

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
40	1	B	1

Budget Action Title: Sidewalk Assessment Study

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Johnson

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i><u>General Subfund Expenditures</u></i>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0

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Other Funds		
Transportation Operating Fund (10310)		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$400,000</u>	<u>\$0</u>
Net Balance Effect	(\$400,000)	\$0
Total Budget Balance Effect	(\$400,000)	\$0

Budget Action description:

This green sheet would add one-time funding of \$400,000 to conduct a sidewalk condition assessment. SDOT conducted limited assessments as part of the 2009 Pedestrian Master Plan, but SDOT does not have a current assessment of Seattle's sidewalks. A condition assessment will support smart investments in sidewalk repairs.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	\$400,000 for sidewalk assessment				SDOT	Mobility-Operations	17003	10310	2017		\$400,000
2	Use Fund Balance (CPT) in 2018				SDOT	Use of (Contribution to) Fund Balance	379100	10310	2017	\$400,000	