

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
42	1	A	1

Budget Action Title: Add \$75,000 to SDOT for permanent Play Street installations

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Bagshaw; O'Brien

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
Transportation Operating Fund (10310)		
Revenues	\$0	\$75,000
<u>Expenditures</u>	<u>\$0</u>	<u>\$75,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet adds \$75,000 for the Seattle Department of Transportation to implement permanent (all-day, all-year) Play Street installations. The current Play Street program allows for residents to close a residential street temporarily to promote active use of the right-of-way. The current program allows residential streets to be turned into Play Streets up to three days per week, for up to six hours per day.

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This green sheet would provide funding for SDOT to allow for permanent installations of Play Streets through this program. Improvements could include signage, right-of-way restrictions, and other physical improvements (with a design life of 2-5 years) as appropriate. The Proposed Budget includes \$25,600 in base funding for the Play Street program in 2018.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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Budget Action Transactions

Budget Action Title: Add \$75,000 to SDOT for permanent Play Street installations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$75,000 for permanent Play Streets				SDOT	Mobility-Operations	17003	10310	2018		\$75,000
2	Use of Commercial Parking Tax				SDOT	Commercial Parking Tax	416310	10310	2018	\$75,000	