Move Ahead Washington Transportation Revenue Package

Expenditures	
18th Amendment Restricted	**$11.0b**
Maintenance & Preservation	$3.0b
New Projects	$2.7b
- BIRT Corridor Improvements	*$25m*
Fish Passage Barrier Removal	$2.4b
Backfill Existing Projects	$1.4b
- SR-520 West End	*$406m*
Ferries	$1.1b
Freight Rail	$152m
Equity Initiatives (PASS, OMWBE)	$83m
EV Council/Grants	$71m
Aviation	$45m
Multimodal	**$5.4b**
Transit	**$3.0b**
Transit Support Grants	$1.45b *New grant program available only to agencies offering free fares for youth 18 & under*
Transit Projects	$244m
Tribal Transit Mobility Grants	$80m
Special Needs Transit	$600m
Bus & Bus Facility Grants	$300m
Green Transit Grants	$300m
TDM & CTR	$25m
Active Transportation	**$1.3b**
Safe Routes to Schools	$290m
School Based Bike Programs	$216m
Bike/Ped Grants	$278m
Bike/Ped Projects	$313m
- N Aurora Safety Improvements	*$50m*
- White Center Ped Safety	*$500,000*
Complete Streets	$146m
Connecting Communities Grants	$50m
Alternate Fuel & Electrification	**$920m**
State & Local Decarbonization	$392m *Project list to be defined at a future date*
Carbon Emission Reduction Grants	$125m
New Ferry Electrification	$210m
Ferry Refits & Terminal Electrification	$193m
High Speed Rail	**$162m**
Debt service	*$450m*
TOTAL	**$16.9 billion**

Revenues	
Climate Commitment Act	$5.4b
Federal Funds	$3.7b *Funding dispersed to states from the Federal Surface Transportation Reauthorization Act*
One-Time Operating Budget Transfer	$2.0b *Transfer from the operating budget to the transportation budget*
Annual Operating Budget Transfer	$855m *$57m annual transfer FY24 to FY38*
Annual Public Works Transfer	$855m *$57m annual transfer FY24 to FY38*
Project Sales Tax Transfer	$403m *Transfer from the operating budget to the transportation budget equivalent to the sales tax on transportation projects, beginning 2026*
License Plate Fees	$1.4b *$10 car original to $50, $10 car replacement to $30, $4 original motorcycle to $20, and $4 replacement motorcycle to $12*
Stolen Vehicle Check Fee	$484m *$15 increases to $50 on July 1, 2022, then to $75 on July 1, 2026*
Dealer Temporary Permit	$311m *$25 increase to $40 per permit*
Enhanced Driver's License & Identicard	$195m *$24 fee to $42 for 6-year license, $32 fee to $56 for 8-year license*
Driver Abstract Fee	$123m *$13 fee to $15 on October 1, 2022, then to $17 on July 1, 2029.*
Other miscellaneous Fees	$247m
Existing Bonding Authority	$956m
Total	**$16.9 billion**

Policy Changes

Local Transportation Revenue Options

- Provides a 0.1% councilmanic sales tax authority for Transportation Benefit Districts, in addition to the existing 0.2% voter approved authority
- Allows voters within a TBD to reauthorize multiple 10-year extensions of a sales tax

Automated Enforcement

- Extends the Seattle automated traffic camera pilot by 2 years
- Allows speed cameras in school walk areas, public park speed zones, & hospital speed zones
- Allows cities to use speed cameras: 1 camera per 10K population
- Requires city, school walk area, public park zone and hospital zone speed camera revenues to go 50% to Cooper Jones Account and then 50% for any local purpose

Environmental Legislation Linkages

- Removes the requirement that a 5-cent gas tax be implemented before the Climate Commitment Act and Low Carbon Fuel Standard go into effect