

Amendment 5 to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Strauss

Ballard Avenue Curbless Street

Effect: This amendment would make the following revisions to Attachment A (Transportation Levy Spending Breakdown) to CB 120788:

- Create a new category for Ballard Avenue Curbless Street in the People Streets and Public Spaces element and add \$5 million for this purpose.
- Reduce \$2.5 million from the New Sidewalks and Sidewalk Alternatives program in the Pedestrian Safety element.
- Reduce \$2.5 million from the Sidewalk Safety Repair program in the Pedestrian Safety element.

This amendment would also adjust the eight-year appropriation requirements in Section 6 to reflect the \$5 million shift in spending between the People Streets and Public Spaces element and the Pedestrian Safety element.

Note: This amendment’s revisions are shown in red double ~~underline/strikethrough~~. This amendment shows the proposed revisions in Amendment 1 (Chair’s Amendment) as blue single ~~underline/strikethrough~~.

Amend the People Streets and Public Spaces element of Attachment A (Transportation Levy Spending Breakdown) to CB 120788 as follows:

People Streets and Public Spaces: Activate public spaces and improve lighting in partnership with business districts and community organizations so people can enjoy unique and vibrant neighborhoods and business districts.		
Program	Estimated Investments	Levy Funding
People Streets Capital Projects	Design, implement, and co-create People Street Projects to activate business districts and community spaces, with a focus on high equity priority areas. Improvements could include redesigned streets, seating, wayfinding, lighting, and activation. Anticipated initial projects include: <ul style="list-style-type: none"> • S Henderson St • Occidental Promenade • Chinatown/International District Alley Activation • E Union St Revival Corridor • NE 42nd St Green Street Improvements • Additional projects identified with business districts and community organizations 	\$39M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

Downtown Activation	Invest in near-term maintenance and placemaking improvements, construction coordination, and advancement of a longer-term vision for 3rd Ave	\$15M
Ballard Avenue Curbless Street	Implement street redesign of Ballard Ave NW from 20th Ave NW to NW Market St	\$5M
Lid I-5 Private Funding Study	Explore the feasibility of private funding strategies for widening Interstate 5 between NE 45th St and NE 65th St and around the NE 130th Light Rail Station	\$0.5M
People Streets and Wayfinding Maintenance	Provide maintenance for existing activation projects and citywide wayfinding system	\$2M
Pedestrian Lighting	Install pedestrian lighting leading to transit stops	\$10M
Levy Funding		\$66M \$66.5M \$71.5M
Expected Additional Leverage		\$14M - \$17M

Amend the Pedestrian Safety element of Attachment A (Transportation Levy Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks and Sidewalk Alternatives	<p>Support construction of 280 at least 350 blocks of new sidewalks, including:</p> <ul style="list-style-type: none"> 250-320 blocks of new sidewalks and alternative walkways, sidewalk alternatives, with 250 of these blocks complete or in construction by 2029 30 blocks of new sidewalks located on the frequent transit network Build new sidewalks and sidewalk alternatives within: the 1-mile walkshed network of any school (K-12) and/or local transit stop (transit that runs every half an hour) <p>Anticipated initial projects include:</p> <ul style="list-style-type: none"> 1st Ave NE: NE 120th St – NE 130th St SW Brandon St: 26th Ave SW to 30th Ave SW NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE Renton Ave S: 35th Ave S to S Dawson St Greenwood Ave N: N 112th St to N 117th St Gilman Ave W: W Manor Pl to 28th Ave W NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M \$111M \$108.5M

	A minimum of 36% of new sidewalks and sidewalk alternatives delivered by this program will be in District 5. A minimum of 17% will be in District 2. A minimum of 22% will be in District 1.	
Sidewalk Safety Repair	<ul style="list-style-type: none"> Make up to approximately 34,000 spot repairs to sidewalks 	<p>\$19M \$34M <u>\$31.5M</u></p>
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> Investigate and implement sidewalk and infrastructure repair and funding strategies 	\$5M
ADA Program	<ul style="list-style-type: none"> Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M
Stairways	<ul style="list-style-type: none"> Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> 5th Ave NE and NE Banner Way Rainier Ave S and S Henderson St 35th Ave NE 11th Ave E and E Aloha St N 137 St and Roosevelt Way N 	\$14M
Levy Funding		<p>\$135M \$193M <u>\$188M</u></p>
Expected Additional Leverage		\$18M - \$22M

Amend Section 6 to revise spending requirements for Levy Proceeds as follows:

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[The City anticipates collecting \\$1.55 billion in Levy Proceeds over an eight-year span. The City shall appropriate the following eight-year amounts of Levy Proceeds for each category of spending in Attachment A as follows:](#)

[i. \\$160.5 million for Vision Zero, School and Neighborhood Safety;](#)

- ii. \$423 million for Street Maintenance and Modernization, including no less than \$350 million for Arterial Roadway Maintenance;
- iii. \$221 million for Bridges and Structures;
- iv. \$151 million for Transit Corridors and Connections;
- v. ~~\$193 million~~ ~~\$188 million~~ for Pedestrian Safety, including no less than ~~\$111 million~~ ~~\$108.5 million~~ for New Sidewalks and Sidewalk Alternatives and no less than ~~\$34 million~~ ~~\$31.5 million~~ for Sidewalk Safety Repair;
- vi. \$100 million for Signals and Operations;
- vii. \$113.5 million for Bicycle Safety;
- viii. ~~\$66.5 million~~ ~~\$71.5 million~~ for People Streets and Public Spaces;
- ix. ~~\$69 million~~ for Climate and Resiliency, including no less than ~~\$32 million~~ for electric vehicle charging infrastructure;
- x. \$45 million for Freight and Goods Movement; and
- xi. \$7.5 million for Good Governance & Equitable Implementation Initiative.

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