

Draft CM Hollingsworth Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Hollingsworth

Revise Spending Plan

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Add 12th Ave/12th Ave S from E Madison St to Jose Rizal Bridge to the Estimated Investments list for Protected Bike Lanes.
- Reduce \$15 million for New Sidewalks and Alternative Walkways and add \$15 million for Sidewalk Safety Repair. This reflects the proportional spending in the Mayor’s proposal between new sidewalks and existing sidewalks for the additional spending proposed in the Chair’s proposal.

Note that this amendment’s revisions are shown in red double ~~underline/strikethrough~~. This amendment shows the proposed revisions in the draft Chair’s Amendment as blue single ~~underline/strikethrough~~.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

Amend the Bicycle Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
Neighborhood Greenways	<ul style="list-style-type: none"> • Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections 	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> • Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> • Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> ○ N 130 St ○ S Henderson St ○ Beacon Ave S (Middle and Southern segments) ○ Highland Park Way SW 	\$68M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<ul style="list-style-type: none"> ○ Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection ○ Chief Sealth Trail: S Myrtle St to S Webster St ○ <u>12th Ave/12th Ave S: E Madison St to Jose Rizal Bridge</u> 	
Upgraded Bike Lanes	<ul style="list-style-type: none"> ● Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> ● Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M
Levy Funding		\$114M
Expected Additional Leverage		\$24M - \$30M

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks <u>and Alternative Walkways</u>	<p>Support construction of 280 <u>at least 530-470</u> blocks of new sidewalks, including:</p> <ul style="list-style-type: none"> ● 250-500-440 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 ● 30 blocks of new sidewalks located on the frequent transit network <p>Anticipated initial projects include:</p> <ul style="list-style-type: none"> ● 1st Ave NE: NE 120th St – NE 130th St ● SW Brandon St: 26th Ave SW to 30th Ave SW ● NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE ● Renton Ave S: 35th Ave S to S Dawson St ● Greenwood Ave N: N 112th St to N 117th St ● Gilman Ave W: W Manor Pl to 28th Ave W ● NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M \$126M <u>\$111M</u>
Sidewalk Safety Repair	<ul style="list-style-type: none"> ● Make up to approximately 34,000 spot repairs to sidewalks 	\$19M <u>\$34M</u>
<u>Sidewalk and Infrastructure Solutions</u>	<ul style="list-style-type: none"> ● <u>Investigate and implement sidewalk and infrastructure repair and funding strategies</u> 	<u>\$5M</u>
ADA Program	<ul style="list-style-type: none"> ● Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M

Calvin Chow
 Select Committee on 2024 Transportation Levy
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 v1

Stairways	<ul style="list-style-type: none"> • Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> • Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St 	\$14M
Levy Funding		\$135M <u>\$193M</u>
Expected Additional Leverage		\$18M - \$22M