

Seattle City Council 2025 Budget Process

Councilmember Budget Proposals

Select Budget Committee | October 29, 2025
Council Central Staff

1. Office of Planning and Community Development (OPCD)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OPCD-001-A-1	Increase OPCD by \$394,000 GF for long-range planning	Strauss	Solomon	Rinck
OPCD-001-B-1	Increase OPCD by \$194,000 GF for long-range planning	Rivera	Saka	Solomon
OPCD-002S-A-1	Request that OPCD report on community outreach related to zoning changes	Strauss	Rinck	Saka
OPCD-003-A-1	Increase OPCD by \$100,000 GF for outreach and engagement and extend the term of an outreach and engagement position	Strauss	Rinck	Saka
OPCD-005-A-1	Proviso \$200,000 JumpStart Fund in OPCD to expand the scope of a reparations program	Hollingsworth	Juarez	Saka
OPCD-007-A-1	Increase OPCD by \$6 million GF for a community clinic in Rainier Beach	Solomon	Hollingsworth	Juarez
OPCD-008-A-1	Increase OPCD by \$3 million GF for a public market project	Saka	Hollingsworth	Solomon
OPCD-009S-A-1	Request that OPCD report on the design and cost of a pilot project to increase access to healthy food in underserved areas	Rinck	Juarez	Saka
OPCD-010S-A-1	Request that OPCD update the Neighborhood Snapshots demographics	Saka	Hollingsworth	Solomon

2. Seattle Department of Construction and Inspections (SDCI)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDCI-001-A-1	Increase SDCI by \$1 million GF to restore reductions to tenant services contracts	Rinck	Solomon	Saka
SDCI-002-A-1	Increase SDCI by \$192,000 of Construction and Inspections Fund and 1.0 FTE Strategic Advisor 1 for a permit expeditor	Strauss	Rinck	Solomon
SDCI-003S-A-1	Request that SDCI and OPCD report on process and schedule for prioritizing mandatory regulatory changes	Solomon	Saka	Rinck
SDCI-004S-A-1	Request that SDCI report quarterly on the health of the Construction and Inspections Fund	Solomon	Strauss	Rinck

3. Department of Neighborhoods (DON)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
DON-002S-A-1	Request that DON study and report on establishing a Black Advisory Council	Hollingsworth	Juarez	Saka
DON-003-A-1	Increase DON by \$5,000 GF in the Neighborhood Matching Fund to support annual Halloween events for children	Hollingsworth	Saka	Rinck
DON-004S-A-1	Request that DON inventory Black and African American Historic Buildings and Cultural Places	Hollingsworth	Juarez	Saka
DON-005-A-1	Increase DON by \$50,000 GF to support Seattle Renters' Commission	Juarez	Saka	Rinck
DON-007-A-1	Increase DON by \$2.6 million GF to the Neighborhood Matching Fund for repairs and renovations to inclusive, neighborhood gathering places	Saka	Nelson	Juarez
DON-008-A-1	Increase DON by \$5 million JumpStart and 2.0 FTE Planning and Development Specialist II for community re-investment programs and decrease OH by \$5 million JumpStart	Hollingsworth	Juarez	Saka
DON-009-A-1	Increase DON by \$487,000 GF and 3.0 FTE for community engagement and outreach	Juarez	Hollingsworth	Rinck
DON-010-A-1	Increase DON by \$100,000 GF for One Seattle Day of Service	Strauss	Rinck	Solomon
DON-011-A-1	Increase DON by \$100,000 GF for Local Government 101 education and awareness	Rivera	Hollingsworth	Nelson

4. Office of Housing (OH)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OH-001-A-1	Increase OH by \$5 million PET (one-time) and decrease FG by \$5 million PET (one-time) for the Seattle Housing Authority's Northgate Commons project	Juarez	Kettle	Solomon
OH-002-A-1	Increase OH by \$10 million Payroll Expense Tax (one-time) for rental assistance to tenants in OH-funded non-profit affordable housing buildings	Nelson	Saka	Solomon
OH-003S-A-1	Request that OH update the Seattle Housing Investment Plan with additional information	Kettle	Juarez	Rivera
OH-004S-A-1	Request that OH report on operating stabilization funding	Rivera	Kettle	Nelson
OH-005S-A-1	Request that OH explore use of the non-profit Housing Connector, report on rental unit vacancies, and identify barriers to renting units to very low-income households	Nelson	Juarez	Solomon
OH-006S-A-1	Request that OH provide additional data in its Annual Investment Report on status of awarded projects and progress on meeting affordable housing production goals	Kettle	Nelson	Rivera

5. Office of Sustainability and Environment (OSE)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OSE-001-A-1	Increase OSE by \$75,000 GF for Georgetown Neighborhood Center Planning to Support Climate Resilience	Saka	Nelson	Rinck
OSE-002-A-1	Increase OSE by \$200,000 GF to support farmers markets in food deserts, and impose a proviso	Saka	Solomon	Hollingsworth
OSE-003S-A-1	Request that OSE study trees and parking in Tree Canopy Equity and Resilience Plan	Rinck	Hollingsworth	Solomon

6. Seattle Department of Transportation (SDOT) (1/2)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDOT-001-A-1	Proviso \$200,000 in SDOT for urban design and pedestrian improvements in the Admiral Junction	Saka	Nelson	Strauss
SDOT-002-A-1	Proviso \$200,000 in SDOT for pothole repair program implementation	Saka	Hollingsworth	Solomon
SDOT-003-A-1	Proviso \$250,000 in SDOT for 10% design of SW Roxbury Street improvements	Saka	Strauss	Rinck
SDOT-004-A-1	Proviso \$250,000 in SDOT for freight planning in the BINMIC area	Strauss	Kettle	Saka
SDOT-005-A-1	Proviso \$250,000 in SDOT for freight planning in the Greater Duwamish Manufacturing/Industrial Center	Strauss	Kettle	Saka
SDOT-006-A-1	Proviso \$1 million in SDOT for 6th Ave NW Greenway Improvements	Strauss	Saka	Juarez
SDOT-007-A-1	Proviso \$1 million in SDOT for 8th Ave NW safety improvements	Strauss	Juarez	Saka
SDOT-008-A-1	Proviso \$250,000 in SDOT for initial design of 14th Ave NW corridor	Strauss	Juarez	Saka
SDOT-009-A-1	Increase SDOT by \$1,000,000 Transportation Fund (one-time) for removable safety barriers at farmers markets and impose a proviso	Strauss	Kettle	Saka
SDOT-010-A-1	Increase SDOT by \$75,000 Transportation Fund (one-time) for a SODO Transit Study and impose a proviso	Saka	Nelson	Kettle
SDOT-011-A-1	Proviso \$500,000 in SDOT for a Golden Gardens transit service pilot	Strauss	Rinck	Saka
SDOT-012S-A-1	Request SDOT, DON & City Clerk to inventory and catalog historic street names for preservation	Strauss	Kettle	Saka

6. Seattle Department of Transportation (SDOT) (2/2)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDOT-014-A-1	Increase SDOT by \$10,000 GF (one-time) for Hidden Beach at E. Harrison St End Park	Hollingsworth	Kettle	Saka
SDOT-021-A-1	Increase SDOT by \$20,000 Transportation Fund (one-time) for pedestrian safety in Madison Park	Hollingsworth	Saka	Rinck
SDOT-022S-A-1	Request SDOT to report on bus lanes, safety and reliability	Rinck	Saka	Hollingsworth
SDOT-023S-A-1	Request that SDOT report on the performance and deployment of automatic traffic safety cameras	Rinck	Saka	Solomon
SDOT-025S-A-1	Request that SDOT report on the City's measurement of transportation project impacts	Rinck	Nelson	Strauss
SDOT-026-A-1	Increase SDOT by \$250,000 Transportation Fund (one-time) for micromobility corrals	Saka	Kettle	Hollingsworth
SDOT-027S-A-1	Request SDOT to provide Seattle Transit Measure renewal options, including funding for new sidewalk construction	Saka	Solomon	Juarez
SDOT-028-A-1	Increase SDOT by \$1.25 million GF (one-time) for development of Leary Triangle and impose a proviso	Strauss	Hollingsworth	Saka
SDOT-041-A-1	Increase SDOT by \$275,000 Seattle Transit Measure and add 1.0 FTE Chief Transit Security and Safety Officer, and reduce SDOT by \$275,000 Seattle Transit Measure for transit service purchases	Saka	Kettle	Solomon
SDOT-042S-A-1	Request that SDOT provide a legislative proposal to implement Washington State's Shared Streets legislation for Council's consideration	Strauss	Rinck	Saka
SDOT-901-A-1	Increase SDOT revenues by \$1.6 million to recognize October Forecast Update	BC		

7. Seattle Parks and Recreation (SPR)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPR-001-A-1	Increase SPR by \$250,000 GF for graffiti abatement services performed by community-based organization	Nelson	Kettle	Saka
SPR-002-A-1	Increase SPR by \$50,000 GF for improvements at Seven Hills Park and impose a proviso	Hollingsworth	Juarez	Rinck
SPR-003-A-1	Increase SPR by \$250,000 GF for BIPOC youth sports programs	Hollingsworth	Juarez	Saka
SPR-005-A-1	Increase SPR by \$150,000 GF for completion of Garfield Super Block Project	Hollingsworth	Strauss	Saka
SPR-006S-A-1	Request that SPR report on rebuilding Camp Long and prioritizing this project in the Seattle Park District Cycle 3 funding plan	Saka	Nelson	Hollingsworth
SPR-007-A-1	Increase SPR by \$1 million GF for operating and capital improvements at Lake Union Park	Kettle	Hollingsworth	Strauss
SPR-008-A-1	Increase SPR by \$700,000 GF for a skatedot at Morgan Junction Park and impose a proviso	Saka	Nelson	Rinck
SPR-009-A-1	Proviso \$400,000 in SPR's Major Maintenance and Asset Management (MC-PR-41001) CIP project for restroom projects in District 1	Saka	Nelson	Hollingsworth
SPR-010-A-1	Increase SPR by \$450,000 GF for studies and community outreach necessary for developing a future Portal Park	Kettle	Hollingsworth	Strauss
SPR-012-A-1	Increase SPR by \$150,000 GF for a plan to restore Schmitz Preserve Park	Rinck	Saka	Solomon
SPR-013-A-1	Increase SPR by \$4.8 million GF for installation of turf conversion at Rogers Playground and design for turf conversion at West Magnolia Playfield.	Hollingsworth	Kettle	Solomon
SPR-014S-A-1	Request that SPR report on full turf conversions at Judkins Park, Riverview Park, and Bar-S Playground	Hollingsworth	Nelson	Saka