

Amendment 6 Version 1 to CB 120705 - 2023 Year-End Supplemental ORD

Sponsor: Councilmember Herbold

Add \$50,000 GF to OIG for external, independent investigations and reduce proposed funding for the Seattle Police Monitor Reserves by \$50,000 GF (2023) in FG

Effect: This amendment adds \$50,000 GF in 2023 to the Office of the Inspector General (OIG) for Public Safety for external independent investigative entities to handle conflict of interest cases such as investigations about conduct by the Chief of Police.

Ordinance 126628 provides the OIG with authorization to investigate the Chief of Police, when necessary, but does not ensure funding to do so. The Inspector General for Public Safety has indicated that OIG has a need to contract for conflict-of-interest cases in 2023 and 2024, but lacks sufficient appropriation authority to fund such contracts. This amendment would add \$50,000 GF in 2023; separately, Council Budget Action (CBA) OIG-001-A adds \$50,000 to OIG in 2024 as an ongoing appropriation for independent investigations.

This amendment also reduces funding for the Seattle Police Monitor Reserve by \$50,000 GF in Finance General (FG) to align FG reserves with expected spending. The City Budget Office (CBO) is tracking expenditures from the Seattle Police Monitor Reserve and indicates that the Reserve’s expected 2023 year-end balance will be sufficient to allow transfer of \$50,000 GF to OIG for independent investigations. Like this amendment, CBA OIG-001-A uses unprogrammed funding from the Seattle Police Monitor Reserves to pay for consultant contracts to handle OIG conflict-of-interest cases.

This amendment does not impact the projected ongoing operated deficit in the GF beginning in the 2025-2026 biennium.

Amend Section 1 of CB 120705 as follows, renumber subsequent item numbers, and recalculate the total as needed.

Section 1. The appropriations for the following items in the 2023 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Department of Finance and Administrative Services	Coronavirus Local Fiscal Recovery Fund (14000)	Facilities Services (14000-BO-FA-FACILITY)	(\$146,372)
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Edin Sisic/ Greg Doss
 Select Budget Committee
 November 8, 2023
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<u>1.24</u>	<u>Finance General</u>	<u>General Fund (00100)</u>	<u>General Purpose (00100-BO-FG-2QD00)</u>	<u>(\$50,000)</u>
Total				(\$17,898,499) (\$17,948,499)

Amend Section 2 of CB 120705 as follows, renumber subsequent item numbers, and recalculate the total as needed.

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2023, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2023 Budget, appropriations for the following items in the 2023 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
2.1	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$2,000,000

<u>2.40</u>	<u>Office of Inspector General for Public Safety</u>	<u>General Fund (00100)</u>	<u>Office of Inspector General for Public Safety (00100-BO-IG-1000)</u>	<u>\$50,000</u>
Total				\$296,730,225 \$296,780,225-