

### 1st Ave S Bridge over Argo Railyard

|                               |                                                      |                               |                                     |
|-------------------------------|------------------------------------------------------|-------------------------------|-------------------------------------|
| <b>Project No:</b>            | MC-TR-C159                                           | <b>BSL Code:</b>              | BC-TR-19001                         |
| <b>Project Type:</b>          | Discrete                                             | <b>BSL Name:</b>              | Major Maintenance/Replacement       |
| <b>Project Category:</b>      | Rehabilitation or Restoration                        | <b>Location:</b>              | 1st Ave S Bridge over Argo Railyard |
| <b>Current Project Stage:</b> | Stage 2 - Initiation, Project Definition, & Planning | <b>Council District:</b>      | Council District 1                  |
| <b>Start/End Date:</b>        | 2025 - 2027                                          | <b>Neighborhood District:</b> | Southwest                           |
| <b>Total Project Cost:</b>    | \$3,500                                              | <b>Urban Village:</b>         | Not in an Urban Village             |

The current project scope is focused on developing a planning study report for the 1st Ave S Bridge over Argo Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

| Resources                              | LTD<br>Actuals | 2024<br>Revised | 2025       | 2026         | 2027         | 2028 | 2029 | 2030 | Total        |
|----------------------------------------|----------------|-----------------|------------|--------------|--------------|------|------|------|--------------|
| 2024 Transportation Levy               | -              | -               | 315        | 2,168        | 1,018        | -    | -    | -    | 3,500        |
| <b>Total:</b>                          | -              | -               | <b>315</b> | <b>2,168</b> | <b>1,018</b> | -    | -    | -    | <b>3,500</b> |
| Fund Appropriations /<br>Allocations * | LTD<br>Actuals | 2024<br>Revised | 2025       | 2026         | 2027         | 2028 | 2029 | 2030 | Total        |
| Transportation Levy Fund               | -              | -               | 315        | 2,168        | 1,018        | -    | -    | -    | 3,500        |
| <b>Total:</b>                          | -              | -               | <b>315</b> | <b>2,168</b> | <b>1,018</b> | -    | -    | -    | <b>3,500</b> |

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

\* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

### 4th Ave S Bridge over Argo Railyard

|                               |                                                      |                               |                                     |
|-------------------------------|------------------------------------------------------|-------------------------------|-------------------------------------|
| <b>Project No:</b>            | MC-TR-C160                                           | <b>BSL Code:</b>              | BC-TR-19001                         |
| <b>Project Type:</b>          | Discrete                                             | <b>BSL Name:</b>              | Major Maintenance/Replacement       |
| <b>Project Category:</b>      | Rehabilitation or Restoration                        | <b>Location:</b>              | 4th Ave S Bridge over Argo Railyard |
| <b>Current Project Stage:</b> | Stage 2 - Initiation, Project Definition, & Planning | <b>Council District:</b>      | Council District 1                  |
| <b>Start/End Date:</b>        | 2025 - 2025                                          | <b>Neighborhood District:</b> | Southwest                           |
| <b>Total Project Cost:</b>    | \$1,500                                              | <b>Urban Village:</b>         | Not in an Urban Village             |

The current project scope is focused on developing a planning study report for the 4th Ave S Bridge over Argo Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

| Resources                              | LTD<br>Actuals | 2024<br>Revised | 2025         | 2026 | 2027 | 2028 | 2029 | 2030 | Total        |
|----------------------------------------|----------------|-----------------|--------------|------|------|------|------|------|--------------|
| 2024 Transportation Levy               | -              | -               | 1,500        | -    | -    | -    | -    | -    | 1,500        |
| <b>Total:</b>                          | -              | -               | <b>1,500</b> | -    | -    | -    | -    | -    | <b>1,500</b> |
| Fund Appropriations /<br>Allocations * | LTD<br>Actuals | 2024<br>Revised | 2025         | 2026 | 2027 | 2028 | 2029 | 2030 | Total        |
| Transportation Levy Fund               | -              | -               | 1,500        | -    | -    | -    | -    | -    | 1,500        |
| <b>Total:</b>                          | -              | -               | <b>1,500</b> | -    | -    | -    | -    | -    | <b>1,500</b> |

**O&M Impacts:** This is a capital preservation project that reduces the need for O&M by improving asset condition.

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### NE 45th St Viaduct Central Span

|                               |                                                      |                               |                               |
|-------------------------------|------------------------------------------------------|-------------------------------|-------------------------------|
| <b>Project No:</b>            | MC-TR-C161                                           | <b>BSL Code:</b>              | BC-TR-19001                   |
| <b>Project Type:</b>          | Discrete                                             | <b>BSL Name:</b>              | Major Maintenance/Replacement |
| <b>Project Category:</b>      | Rehabilitation or Restoration                        | <b>Location:</b>              | NE 45th St Viaduct            |
| <b>Current Project Stage:</b> | Stage 2 - Initiation, Project Definition, & Planning | <b>Council District:</b>      | Council District 4            |
| <b>Start/End Date:</b>        | 2025 - 2027                                          | <b>Neighborhood District:</b> | Northeast                     |
| <b>Total Project Cost:</b>    | \$3,500                                              | <b>Urban Village:</b>         | University District           |

The current project scope is focused on developing a planning study report for the NE 45th St Viaduct Central Span to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

| Resources                              | LTD<br>Actuals | 2024<br>Revised | 2025       | 2026         | 2027       | 2028 | 2029 | 2030 | Total        |
|----------------------------------------|----------------|-----------------|------------|--------------|------------|------|------|------|--------------|
| 2024 Transportation Levy               | -              | -               | 325        | 2,191        | 985        | -    | -    | -    | 3,500        |
| <b>Total:</b>                          | -              | -               | <b>325</b> | <b>2,191</b> | <b>985</b> | -    | -    | -    | <b>3,500</b> |
| Fund Appropriations /<br>Allocations * | LTD<br>Actuals | 2024<br>Revised | 2025       | 2026         | 2027       | 2028 | 2029 | 2030 | Total        |
| Transportation Levy Fund               | -              | -               | 325        | 2,191        | 985        | -    | -    | -    | 3,500        |
| <b>Total:</b>                          | -              | -               | <b>325</b> | <b>2,191</b> | <b>985</b> | -    | -    | -    | <b>3,500</b> |

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### Partnership with WSDOT on Regional Projects

|                               |                               |                               |                  |
|-------------------------------|-------------------------------|-------------------------------|------------------|
| <b>Project No:</b>            | MC-TR-C158                    | <b>BSL Code:</b>              | BC-TR-19003      |
| <b>Project Type:</b>          | Discrete                      | <b>BSL Name:</b>              | Mobility-Capital |
| <b>Project Category:</b>      | Rehabilitation or Restoration | <b>Location:</b>              | Multiple         |
| <b>Current Project Stage:</b> | Stage 3 - Design              | <b>Council District:</b>      |                  |
| <b>Start/End Date:</b>        | 2023 - 2029                   | <b>Neighborhood District:</b> | Northeast        |
| <b>Total Project Cost:</b>    | \$799                         | <b>Urban Village:</b>         |                  |

This project supports and coordinates the City's efforts for the Fauntleroy Ferry Terminal improvements and fish passage improvements for SR-522.

| Resources                              | LTD<br>Actuals | 2024<br>Revised | 2025       | 2026 | 2027 | 2028 | 2029 | 2030 | Total      |
|----------------------------------------|----------------|-----------------|------------|------|------|------|------|------|------------|
| Partnership - WSDOT                    | -              | -               | 799        | -    | -    | -    | -    | -    | 799        |
| <b>Total:</b>                          | -              | -               | <b>799</b> | -    | -    | -    | -    | -    | <b>799</b> |
| Fund Appropriations /<br>Allocations * | LTD<br>Actuals | 2024<br>Revised | 2025       | 2026 | 2027 | 2028 | 2029 | 2030 | Total      |
| Transportation Fund                    | -              | -               | 799        | -    | -    | -    | -    | -    | 799        |
| <b>Total:</b>                          | -              | -               | <b>799</b> | -    | -    | -    | -    | -    | <b>799</b> |

O&M Impacts:

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## Shoreline 145th Improvements

|                               |                                                      |                               |                  |
|-------------------------------|------------------------------------------------------|-------------------------------|------------------|
| <b>Project No:</b>            | MC-TR-C157                                           | <b>BSL Code:</b>              | BC-TR-19003      |
| <b>Project Type:</b>          | Discrete                                             | <b>BSL Name:</b>              | Mobility-Capital |
| <b>Project Category:</b>      | Improved Facility                                    | <b>Location:</b>              | 145th Street     |
| <b>Current Project Stage:</b> | Stage 2 - Initiation, Project Definition, & Planning | <b>Council District:</b>      |                  |
| <b>Start/End Date:</b>        | 2024 - 2034                                          | <b>Neighborhood District:</b> | North            |
| <b>Total Project Cost:</b>    | \$5,150                                              | <b>Urban Village:</b>         |                  |

This project supports the City of Shoreline's improvements to NE 145th Street (State Route 523), including the Interstate 5 interchange.

| Resources                              | LTD<br>Actuals | 2024<br>Revised | 2025         | 2026         | 2027         | 2028 | 2029 | 2030 | Total        |
|----------------------------------------|----------------|-----------------|--------------|--------------|--------------|------|------|------|--------------|
| 2024 Transportation Levy               | -              | -               | 1,800        | 1,600        | 1,600        | -    | -    | -    | 5,000        |
| <b>Total:</b>                          | -              | -               | <b>1,800</b> | <b>1,600</b> | <b>1,600</b> | -    | -    | -    | <b>5,000</b> |
| Fund Appropriations /<br>Allocations * | LTD<br>Actuals | 2024<br>Revised | 2025         | 2026         | 2027         | 2028 | 2029 | 2030 | Total        |
| Transportation Levy Fund               | -              | -               | 1,800        | 1,600        | 1,600        | -    | -    | -    | 5,000        |
| <b>Total:</b>                          | -              | -               | <b>1,800</b> | <b>1,600</b> | <b>1,600</b> | -    | -    | -    | <b>5,000</b> |

O&M Impacts:

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### W Dravus St Bridge over Railyard

|                               |                                                      |                               |                               |
|-------------------------------|------------------------------------------------------|-------------------------------|-------------------------------|
| <b>Project No:</b>            | MC-TR-C162                                           | <b>BSL Code:</b>              | BC-TR-19001                   |
| <b>Project Type:</b>          | Discrete                                             | <b>BSL Name:</b>              | Major Maintenance/Replacement |
| <b>Project Category:</b>      | Rehabilitation or Restoration                        | <b>Location:</b>              | W Dravus St over Railyard     |
| <b>Current Project Stage:</b> | Stage 2 - Initiation, Project Definition, & Planning | <b>Council District:</b>      | Council District 6            |
| <b>Start/End Date:</b>        | 2025 - 2027                                          | <b>Neighborhood District:</b> | Magnolia/Queen Anne           |
| <b>Total Project Cost:</b>    | \$4,000                                              | <b>Urban Village:</b>         | Not in an Urban Village       |

The current project scope is focused on developing a planning study report for the W Dravus St Bridge over Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

| Resources                              | LTD<br>Actuals | 2024<br>Revised | 2025       | 2026         | 2027       | 2028 | 2029 | 2030 | Total        |
|----------------------------------------|----------------|-----------------|------------|--------------|------------|------|------|------|--------------|
| 2024 Transportation Levy               | -              | -               | 260        | 3,266        | 475        | -    | -    | -    | 4,000        |
| <b>Total:</b>                          | -              | -               | <b>260</b> | <b>3,266</b> | <b>475</b> | -    | -    | -    | <b>4,000</b> |
| Fund Appropriations /<br>Allocations * | LTD<br>Actuals | 2024<br>Revised | 2025       | 2026         | 2027       | 2028 | 2029 | 2030 | Total        |
| Transportation Levy Fund               | -              | -               | 260        | 3,266        | 475        | -    | -    | -    | 4,000        |
| <b>Total:</b>                          | -              | -               | <b>260</b> | <b>3,266</b> | <b>475</b> | -    | -    | -    | <b>4,000</b> |

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