CIP Project Page

1st Ave S Bridge over Argo Railyard

 Project No:
 MC-TR-C159
 BSL Code:
 BC-TR-19001

 Project Type:
 Discrete
 BSL Name:
 Major Maintenance/Replacement

Project Category: Rehabilitation or Restoration Location: 1st Ave S Bridge over Argo Railyard

Current Project Stage: Stage 2 - Initiation, Project Definition, & Council District: Council District 1

Planning

Start/End Date: 2025 - 2027 Neighborhood District: Southwest

Total Project Cost: \$3,500 **Urban Village:** Not in an Urban Village

The current project scope is focused on developing a planning study report for the 1st Ave S Bridge over Argo Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	=	-	315	2,168	1,018	=	-	=	3,500
Total:	-	-	315	2,168	1,018	-	-	-	3,500
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	315	2,168	1,018	=	=	=	3,500
Total:	-	-	315	2.168	1.018	-	-	-	3.500

^{*} Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

CIP Project Page

4th Ave S Bridge over Argo Railyard

Project No: MC-TR-C160 **BSL Code:** BC-TR-19001

 Project Type:
 Discrete
 BSL Name:
 Major Maintenance/Replacement

Project Category: Rehabilitation or Restoration Location: 4th Ave S Bridge over Argo Railyard

Current Project Stage: Stage 2 - Initiation, Project Definition, & Council District: Council District 1

Planning

Start/End Date: 2025 - 2025 Neighborhood District: Southwest

Total Project Cost: \$1,500 **Urban Village:** Not in an Urban Village

The current project scope is focused on developing a planning study report for the 4th Ave S Bridge over Argo Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	-	=	1,500	-	-	-	-	=	1,500
Total:	-	-	1,500	-	-	-	-	-	1,500
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	1,500	-	-	-	=	=	1,500
Total:	-	-	1.500	-	-	-	-	-	1,500

^{*} Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

CIP Project Page

NE 45th St Viaduct Central Span

Project No: MC-TR-C161 **BSL Code:** BC-TR-19001

Project Type: Discrete BSL Name: Major Maintenance/Replacement

Project Category: Rehabilitation or Restoration Location: NE 45th St Viaduct

Current Project Stage: Stage 2 - Initiation, Project Definition, & Council District: Council District 4

Planning

Start/End Date: 2025 - 2027 Neighborhood District: Northeast

Total Project Cost: \$3,500 Urban Village: University District

The current project scope is focused on developing a planning study report for the NE 45th St Viaduct Central Span to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	-	-	325	2,191	985	=	-	=	3,500
Total:	-	-	325	2,191	985	-	-	-	3,500
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	325	2,191	985	=	=	=	3,500
Total:	-	-	325	2.191	985	-	-	-	3.500

^{*} Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

CIP Project Page

Partnership with WSDOT on Regional Projects

Project No: MC-TR-C158 **BSL Code:** BC-TR-19003

Project Type: Discrete BSL Name: Mobility-Capital

Project Category: Rehabilitation or Restoration Location: Multiple

Current Project Stage: Stage 3 - Design Council District:

Start/End Date: 2023 - 2029 Neighborhood District: Northeast

Total Project Cost: \$799 Urban Village:

This project supports and coordinates the City's efforts for the Fauntleroy Ferry Terminal improvements and fish passage improvements for SR-522.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Partnership - WSDOT	=	=	799	=	-	=	=	=	799
Total:	-	-	799	-	-	-	-	-	799
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Fund	=	=	799	-	-	-	-	-	799
Total:			799	-	-	-	-	-	799

O&M Impacts:

^{*} Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

CIP Project Page

Shoreline 145th Improvements

Project No: MC-TR-C157 **BSL Code:** BC-TR-19003

Project Type: Discrete BSL Name: Mobility-Capital

Project Category: Improved Facility Location: 145th Street

Current Project Stage: Stage 2 - Initiation, Project Definition, & Council District:

Planning

Start/End Date: 2024 - 2034 Neighborhood District: North

Total Project Cost: \$5,150 Urban Village:

This project supports the City of Shoreline's improvements to NE 145th Street (State Route 523), including the Interstate 5 interchange.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	=	-	1,800	1,600	1,600	=	=	=	5,000
Total:	-	-	1,800	1,600	1,600	-	-	•	5,000
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	1,800	1,600	1,600	-	-	-	5,000
Total:			1.800	1.600	1.600			-	5.000

O&M Impacts:

^{*} Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

Start/End Date:

Seattle Department of Transportation

CIP Project Page

W Dravus St Bridge over Railyard

Project No: MC-TR-C162 **BSL Code:** BC-TR-19001

 Project Type:
 Discrete
 BSL Name:
 Major Maintenance/Replacement

Project Category: Rehabilitation or Restoration Location: W Dravus St over Railyard

Current Project Stage: Stage 2 - Initiation, Project Definition, & Council District: Council District 6

Planning

2025 - 2027 **Neighborhood District:** Magnolia/Queen Anne

Total Project Cost: \$4,000 **Urban Village:** Not in an Urban Village

The current project scope is focused on developing a planning study report for the W Dravus St Bridge over Railyard to evaluate feasible alternatives for addressing the bridge's functional and potential structural deficiencies. This report will identify cost-effective solutions and establish the foundation for future design and construction efforts.

Resources	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
2024 Transportation Levy	-	-	260	3,266	475	-	-	=	4,000
Total:	-	-	260	3,266	475	-	•		4,000
Fund Appropriations / Allocations *	LTD Actuals	2024 Revised	2025	2026	2027	2028	2029	2030	Total
Transportation Levy Fund	-	-	260	3,266	475	-	-	=	4,000
Total:	-	-	260	3.266	475	-	-	-	4.000

^{*} Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars