

KeyArena Improvements & Repairs

Project Type:	Ongoing	Project No.:	S9901
Start/End Date:	N/A	BCL/Program Code:	S03P04
Project Category:	Rehabilitation or Restoration	BCL/Program Name:	KeyArena
		Location:	334 1st Ave N
Neighborhood District:	Magnolia/Queen Anne	Council District:	7
Total Project Cost:	N/A	Urban Village:	Uptown

This ongoing project provides for major maintenance and improvements to KeyArena. Improvements may include, but are not limited to, lighting upgrades, mechanical and electrical upgrades, renovation or replacement of the basketball floor and other event systems, concessions area improvements, creation of special seating sections and partial house configurations, technology upgrades, seating improvements, and funding of concept plans for future facility upgrades. These improvements both maintain basic building operations and facility integrity and enhance KeyArena’s position in the highly competitive sports and entertainment marketplace.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Key Arena Settlement Subfund Revenue	2,170	0	0	0	0	0	0	0	2,170
Real Estate Excise Tax I	2,005	1,646	0	0	0	0	0	0	3,651
Total:	4,175	1,646	0	0	0	0	0	0	5,821

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
KeyArena Settlement Proceeds Fund	2,170	0	0	0	0	0	0	0	2,170
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	2,005	1,646	0	0	0	0	0	0	3,651
Total:	4,175	1,646	0	0	0	0	0	0	5,821

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
KeyArena Settlement Proceeds Fund	2,170	0	0	0	0	0	0	0	2,170
Cumulative Reserve Subfund - Real	2,005	1,525	121((1,015))	0((688))	0((646))	0((666))	0((683))	0((704))	3,651((7,932))

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

Estate Excise Tax I
Subaccount

Total: 4,175 1,525 121((1,015)) 0((688)) 0((646)) 0((666)) 0((683)) 0((704)) 5,821((10,102))

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*