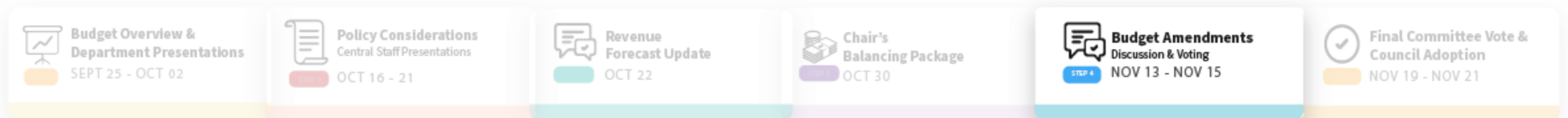


Discussion of Budget Legislation and Amendments

Select Budget Committee | November 13, 2024



Overview of November 13 – 19

Topic	Schedule
Other Budget Legislation <i>Proposed amendments due by noon on Nov 15</i>	Wednesday 11/13: Briefing & Discussion Tues 11/19: Discussion & Vote
Budget Legislation without Proposed Amendments <i>Legislation Consent Calendar</i>	Wed 11/13: Briefing & Discussion Thurs 11/14: Discussion & Vote
Budget Legislation with Proposed Amendments	Wed 11/13: Briefing & Discussion Thurs 11/14: Discussion & Vote
Amendments to the 2025 Budget Adoption ORD <i>164 amendments, organized into Group A, Group B, Group C, and Group D</i>	Wed 11/13: Briefing & Discussion Thurs 11/14 & Fri 11/15: Vote on amendments only Tues 11/19: Vote on bill as amended

For Today

Topic	Approach
Other Budget Legislation	Central Staff describes legislation and proposed amendments to date, answers questions and supports committee discussion.
Budget Legislation without Proposed Amendments <i>Legislation Consent Calendar</i>	Central Staff briefly describes the group and answers questions.
Budget Legislation with Proposed Amendments	Central Staff describes legislation and proposed amendments, answers questions and supports committee discussion.
Amendments to the 2024 Budget Adoption ORD <ul style="list-style-type: none">• <i>Group A: Proposed Consent Amendment Package (Oct 30)</i>• <i>Group B: Potential Substitutions to Voting Group A</i>• <i>Group C: Proposed Consent Amendment Package (Nov 1)</i>• <i>Group D: Amendments for Individual Vote</i>	Central Staff reads each title in Group A by department, pausing after each department for questions and discussion. Central Staff reads each title in Group B, Group C, and Group D individually, pausing for discussion.

Other Budget Legislation

Agenda Items 2-5

Agenda Item 2

CB 120908 LEG Capital Gains Excise Tax ORD

(1/8)

Background

State capital gains excise tax :

- Adopted by Chapter 196, Laws of 2021, effective July 25, 2021
- 7 percent tax on the gains from sales of long-term assets above \$250,000 standard deduction (\$262,000 in Tax Year 2023)
- Tax proceeds deposited into Education Legacy trust Account and Common School Construction Account
- State Supreme Court upheld tax in Quinn v. State of Washington
- State collected \$840 million in first of the tax (2023) and \$371 million* in 2024

*As of May 2024.

CB 120908 – Capital Gains Excise Tax

(2/8)

- Same structure as the state tax, with different rate
- 2 percent excise tax on gains from the sale of non-exempt capital assets
- Deductions include:
 - \$262,000 standard deduction for single and joint filers
 - Any amounts prohibited from taxation under the state or federal constitution
 - Gains from the sale of a qualified family-owned small business
 - Up to \$105,000 of charitable donations above a \$262,000 minimum qualifying charitable deduction
 - Thresholds are inflated by CPI each year, consistent with state tax

CB 120908 – Capital Gains Excise Tax

(3/8)

- Gains from transactions involving the following capital assets are exempt:
 - Real estate
 - Retirement accounts
 - Condemnations
 - Livestock, commercial fishing, timber
 - Goodwill from auto dealership

Effective January 1, 2026, with first collections April 2027

Examples

(4/8)

Taxpayer 1: Sold \$1 million of stock in 2026 with original cost basis of \$700,000, for a total net capital gain of \$300,000

Value of stock sold:	\$1,000,000
<u>Cost basis of stock sold:</u>	<u>\$700,000</u>
Net Capital Gain (2026):	\$300,000
<u>Less: Standard Deduction</u>	<u>(\$262,000)</u>
Taxable Capital Gain	\$48,000
Tax due April 2027@2% rate	\$960

Examples

(5/8)

Taxpayer 2: Purchased a house in 2010 for \$200,000 and sold it in 2026 for \$1.2 million

Proceeds from house sale (2026):	\$1,200,000
<u>Purchase price (2010):</u>	<u>\$200,000</u>
Capital gain:	\$1,000,000
<u>Less: Exemption:</u>	<u>(\$1,000,000)</u>
Taxable Capital Gain	\$0
Tax due April 2027@2% rate	\$0

Revenue Estimate

(6/8)

- The City's Office of Economic and Revenue Forecasts estimated revenue range using state collections data from 2023, the State's forecast, and assumptions about Seattle's share of the state total, and taxpayer compliance/avoidance
- State forecast: \$445 million in 2027, representing 13% growth from 2024 and 4.5 percent annual growth thereafter
- Using this approach, Seattle 2027 revenues could range from \$16 million (lower Seattle share of state total, and higher taxpayer avoidance) to \$51 million (higher Seattle share of state total, lower taxpayer avoidance, and higher revenue growth)
- Revenue estimates would be further informed by state collections in 2025 and 2026.

Caveats and Risks

(7/8)

- State's 2023 tax collections were from by a very small number of taxpayers
 - State tax: 816 taxpayers had a Seattle address
 - 85 percent of the Seattle total was paid by 163 taxpayers
- Tax base largely consists of sales of equities, which are subject to stock market volatility
- Tax is based on where taxpayer is domiciled, making it potentially avoidable by residents with multiple Washington addresses
- Forecast Office indicates an unusually high degree of uncertainty in the estimate
- Annual revenue from the tax could fluctuate widely above and below the estimates

Budget Considerations

(8/8)

- Assuming a January 1, 2026, effective date, the first tax collections would be April 2027
- Finance and Administrative Service’s implementation cost estimates:
 - One-time startup costs of \$1 million, and ongoing costs of \$1.2 million per year, for systems and staffing
 - 18-to-24-month implementation timeline
 - Actual costs determined through budget request
- Budget decisions that rely on this revenue source will be made in the context of this high level of uncertainty
- To accommodate the significant uncertainty associated with projected revenues, initial appropriations could be limited to the “bottom end” of the forecast range, or delayed until after the City receives its first actual revenue collections (April 2027)

Agenda Item 3

CB 120909 LEG Capital Gains Tax Use of Proceeds ORD

- Earmarks capital gains excise tax revenues from CB 120908 to:
 - Rental assistance to rent burdened households,
 - Down payment assistance to low, moderate, and workforce households; and,
 - Food assistance to food insecure households.
- States Council's intent to make more detailed spending allocations through either a resolution, or the annual budget process.

Agenda Item 4

CB 120911 LEG Seattle Channel Funding Plan ORD

- States the Council’s intent to establish a dedicated and ongoing funding plan for the Seattle Channel, including the following sources:
 - Cable Franchise Fees – at least 50%, but no less than \$1.7 million, of annual revenues
 - Seattle IT Cost Allocation – allocate expenditures in support of department priorities to those departments
 - General Fund – exclusively for the coverage of meetings, press conferences, and other public events of the Council and other City elected officials
- Requests the Executive present a funding plan and transmit any necessary legislation to the Council by September 3, 2025
- Anticipates that the Executive will utilize the recommendations of any advisory workgroups established to study the Seattle Channel

Agenda Item 5

CB 120912 Payroll Expense Tax Modifications ORD

(1/4)

Summary of Legislation

- Establishes eligible spending categories:

Administration	Green New Deal
Affordable Housing	Youth Mental Health and Violence Prevention*
Equitable Development Initiative	General Fund
Economic Development and Revitalization	Contributions to Revenue Stabilization Account

**Youth Mental Health and Violence Prevention remains an eligible use until an alternative funding source that is sufficient to provide funding equal to the amount appropriated from the JumpStart Payroll Expense Tax Fund for these purposes in the 2025 Adopted Budget is identified and implemented*

- Sets the following percentage allocation as guidelines, but not binding constraints, on the total funding allocated to the original JumpStart priorities:

Administration – 5%	Green New Deal – 9%
Affordable Housing – 62%	
Equitable Development – 9%	
Economic Dev. and Revitalization – 15%	

CB 120912 Payroll Expense Tax Modifications ORD (2/4)

Summary of Legislation - Continued

- Establishes a formal Revenue Stabilization Account (RSA) within the JumpStart Fund:
 - Target balance set at 10% of forecast revenues
 - Target is to be reached within 4 years
 - Until target is reached, 50% of any unanticipated year-end JumpStart Fund will be transferred to the RSA
 - Withdrawals to be made only when current year revenues drop below forecast assumed in the Adopted Budget, or forecasts for the next year decline relative to the Proposed Budget
- Eliminates the JumpStart Oversight Committee:
 - The nine-member committee was created to provide oversight of JumpStart spending and to assess the tax's impact on the local economy
 - Council appointed five members a year ago, but the Executive has never submitted nominees and the Committee has never met
- Removes the 2040 sunset date on the JumpStart Payroll Expense Tax

CB 120912 Payroll Expense Tax Modifications ORD (3/4)

Potential Amendments

Councilmember Morales:

1. Preserve the Payroll Tax Oversight Committee

- When the JumpStart Payroll Tax was first authorized, the City established a nine-person Oversight Committee to provide *“oversight on the services and programs supported by the tax. . . and its impacts on the number of jobs and businesses in the City”*.
- In October 2023, the City Council appointed five members to the Committee. The Executive has never submitted candidates for appointment and the Committee has not met.

2. Starting in 2027, limit GF support to 20% of total JumpStart Payroll Tax proceeds, and allocate remaining resources to the original JumpStart priorities, including Student Mental Health, and the Revenue Stabilization Account.

- This would increase the funding available for JumpStart priorities in 2027 by as much as \$136 million, from an anticipated ~\$250 million to ~\$386 million.
- By implication, this would increase the projected GF deficit by \$136 million, from ~\$100 million to ~\$236 million.

CB 120912 Payroll Expense Tax Modifications ORD (4/4)

Potential Amendments (cont.)

Councilmember Moore:

3. **Starting in 2027, limit GF support to 45% of total JumpStart Payroll Tax proceeds, and allocate the remaining resources exclusively for Affordable Housing**
 - In 2027, this amendment would provide as much as \$266 million of JumpStart funding for Affordable Housing.
 - Funding for the prescribed Revenue Stabilization Account would be provided by the “automatic” year-end transfer mechanism established in the proposed ordinance and transfers from the General Fund.
 - By implication, it would eliminate JumpStart funding for the other priorities and would also increase the GF deficit by ~\$16 million.

Proposed Consent Calendar

Agenda Items 6-41

Agenda Items 6 – 22

Proposed Consent Calendar

(1/2)

Agenda #	Council Bill (CB) or Resolution (RES) – Short Title	CB or RES #
6	CBO 2024 AWI Appropriations Pt 2 ORD	CB 120872
7	CEN Facility Fees 2025-2026 ORD	CB 120873
8	CEN Memorial Stadium Interfund Loan ORD	CB 120874
9	CEN Parking Rates 2025-2026 ORD	CB 120875
10	CIV Exam Reorganization ORD	CB 120876
11	FAS Animal Shelter Fees and Fee Authority ORD	CB 120877
12	FAS Recycling Company Fees ORD	CB 120878
13	HXM Filing Fees 2024 ORD	CB 120879
14	OCF HCMS Interfund Loan ORD	CB 120880
15	RET 2025 ARC RES	RES 32150
16	RET 2025 Credit Interest Rate RES	RES 32151
17	SDHR RET Deferred Comp Transfer ORD	CB 120881
18	SDCI 2025 Fee ORD	CB 120882
19	SDCI 2026 Fee ORD	CB 120883
20	SDOT 2025 Street Use Fee Schedule ORD	CB 120884
21	SDOT 2024 Interfund Loan Extension ORD	CB 120885
22	SDOT STM 2023 Proviso Lift ORD	CB 120886

Agenda Items 23 – 39

Proposed Consent Calendar

(2/2)

Agenda #	Council Bill (CB) or Resolution (RES) – Short Title	CB or RES #
23	SFD 2025-2026 Permit and Fee ORD	CB 120888
24	SFD BLS Transport Fees ORD	CB 120889
25	SMC 2025 Fees ORD	CB 120890
26	SPD Obsolete Fee Repeal ORD	CB 120891
27	SPR 2025-2026 Fees and Charges ORD	CB 120892
28	SCL 2025 and 2026 Rates ORD	CB 120856
29	CBO Raffle and Bingo Tax 2024 ORD	CB 120895
30	CBO Legislated Reporting Requests	CB 120896
31	CBO TNC Tax Spending Plan 2024 Amendments RES	RES 32152
32	OCF Multipurpose LTGO Bonds 2025 ORD	CB 120897
33	OCF Municipal Light and Power Bonds 2025 ORD	CB 120898
34	OCF SPU Water Bonds 2025 ORD	CB 120899
35	CBO 2024 Year End Supplemental ORD	CB 120903
36	CBO 2024 Year End Grant Acceptance ORD	CB 120902
37	CBO 2025 Annual Grant Acceptance ORD	CB 120904
38	Mayor’s 2025-2026 Proposed Budget	CF 314537
39	Mayor’s 2025-2030 Proposed Capital Improvement Program Budget	CF 314538

Proposed Items for Individual Vote

Agenda Items 40 – 42

Agenda Item 40

CB 120887 SDOT ST3 Material Change

Background

The Seattle Transit Measure was approved by voters in November 2020 and instituted a 0.15 percent sales tax for transit service and transit capital improvements. The tax expires on April 1, 2027. This legislation would authorize the use of Seattle Transit Measure revenue for City staffing in support of the Sound Transit 3 program, including delivery of the West Seattle Light Rail Extension and Ballard Light Rail Extension projects. The legislation would also authorize the use of Seattle Transit Measure revenue to provide funding contributions towards these projects. The 2025-2026 Proposed Budget proposes funding for City staffing but does not provide for direct funding contributions.

Amendment 1 to CB 120887 would remove reference to holding a public hearing, which was optional.

Agenda Item 41

CB 120893 CBO Participatory Budgeting Implementation ORD

CB 120893 would implement recommendations developed during the Participatory Budgeting process facilitated by the Seattle Office for Civil Rights. The legislation would appropriate a total of \$27.3 million in one-time General Fund dollars held in Finance General to five departments – CARE Department, Department of Neighborhoods (DON), Human Services Department (HSD), the Office of Planning and Community Development (OPCD), and Seattle Parks and Recreation (SPR) – to implement projects identified during the Participatory Budgeting process.

All amendments sponsored by CM Hollingsworth, co-sponsored by CM Moore and CM Woo.

#	Description
1v2	Appropriate \$4.69 million to the Office of Arts and Culture for arts and cultural grants focusing on historically marginalized communities and \$315,000 to HSD for youth activities, and impose provisos.
2	Appropriate \$3 million to the Office of Housing to increase homeownership retention in communities at high risk of displacement.
3	Proviso \$2.0 million to HSD to fund a young adult day center.
4	Modify bill recitals to reflect Council funding priorities.

CB 120905

CBO 2025 Budget Adoption ORD

Agenda item 42

Group A – Proposed Consent Amendment Package (presented on Oct 30)

Amendments 1-5: Office of Arts and Culture

(1/2)

#	CBA/SLI #	Title	Sponsor(s)
1	ARTS-001-A-1	Transfer \$224,000 Arts and Culture Fund (2025) and \$224,000 Arts and Culture Fund (2026) from SPR to ARTS and increase appropriations and revenue by \$224,000 (2025) Park and Recreation Fund and \$224,000 Park and Recreation Fund (2026) to SPR for Downtown Buskers	Budget Committee
2	ARTS-002-A-1	Transfer \$224,000 Arts and Culture Fund (2025) and \$232,000 Arts and Culture Fund (2026) from SPR to ARTS and increase appropriations and revenue by \$224,000 Park and Recreation Fund (2025) and \$232,000 Park and Recreation Fund (2026) to SPR for Teen Performing Arts	Budget Committee
3	ARTS-003-A-1	Transfer \$436,000 Arts and Culture Fund (2025) and \$444,000 Arts and Culture Fund (2026) from SPR to ARTS and increase appropriations and revenue by \$157,000 Park and Recreation Fund (2025) and \$165,000 Parks and Recreation Fund (2026) to SPR for Arts in Parks	Budget Committee
4	ARTS-004-A-1	Transfer \$382,000 Arts and Culture Fund (2025) and \$401,000 Arts and Culture Fund (2026) from CEN to ARTS and increase appropriations and revenue by \$382,000 Seattle Center Fund (2025) and \$401,000 Seattle Center Fund (2026) to CEN for Folklife	Budget Committee
5	ARTS-006-A-1	Transfer \$210,000 Arts and Culture Fund (2025) and \$222,000 Arts and Culture Fund (2026) from CEN to ARTS, increase CEN by \$30,000 GF (2025) and \$30,000 GF (2026), and increase appropriations and revenue to CEN by \$210,000 Seattle Center Fund (2025) and \$222,000 Seattle Center Fund (2026) for Winterfest	Budget Committee

Group A

Amendments 6-7: Office of Arts and Culture

(2/2)

#	CBA/SLI #	Title	Sponsor(s)
6	ARTS-007-A-2	Increase ARTS by \$100,000 JumpStart Fund (2025) for HopeCorps for the Ballard Brewery District	Dan Strauss, Tanya Woo
7	ARTS-009-A-2	Increase ARTS by \$250,000 JumpStart Fund (2025) for HopeCorps in Capitol Hill	Dan Strauss, Tanya Woo

Group A

Amendments 8-9: Community Assisted Response and Engagement

#	CBA/SLI #	Title	Sponsor(s)
8	CARE-001-A-2	Increase CARE by \$413,000 GF (2025) and \$549,000 GF (2026) and 4.0 FTE 911 Emergency Communications Dispatcher I to improve non-emergency call answering times	Maritza Rivera , Robert Kettle, Cathy Moore
9	CARE-001S-A-2	Request reporting from CARE on Call Center staffing and operations	Maritza Rivera , Robert Kettle, Cathy Moore

Group A

Amendments 10-15: City Budget Office

#	CBA/SLI #	Title	Sponsor(s)
10	CBO-001-A-1	Errata Corrections to the Proposed Budget and CIP	Budget Committee
11	CBO-002-A-2	Increase SDCI by \$1.3 million Construction & Inspections Fund (2025) and 11.0 FTE, increase Seattle IT by \$1.0 million JumpStart Fund (2025) and 12.0 FTE, increase FAS by \$879,000 FAS Fund (2025) and 12.5 FTE, and increase DON, FAS, and SDHR by \$718,000 GF (2025) and 8.0 FTE for a six-month restoration of positions subject to layoff; and impose provisos	Budget Committee
12	CBO-002S-A-1	Request that CBO collaborate with SDHR to report on developing or enhancing programs for City employees subject to layoff	Budget Committee
13	CBO-003S-A-2	Request that CBO report on past budget underspend and grants	Sara Nelson
14	CBO-004S-A-1	Request that CBO and SCERS analyze an early retirement incentive for City employees	Budget Committee
15	CBO-902-A-1	Replace GF and JumpStart fund appropriations with increased REET revenue to balance the impacts of the October revenue forecast update	Budget Committee

Group A

Amendments 16-18: Seattle Center

#	CBA/SLI #	Title	Sponsor(s)
16	CEN-001-A-1	Increase CEN by \$250,000 JumpStart Fund (2025) and \$250,000 JumpStart Fund (2026) for Bumbershoot Workforce Development Program	Budget Committee
17	CEN-002-A-1	Increase CEN by \$425,000 GF (2025) and \$442,000 GF (2026) and decrease CEN by \$425,000 Arts and Culture Fund (2025) and \$442,000 Arts and Culture Fund (2026) for Festal	Budget Committee
18	CEN-003-A-1	Increase CEN by \$204,000 GF (2025) and \$214,000 GF (2026) and decrease CEN by \$204,000 Arts and Culture Fund (2025) and \$214,000 Arts and Culture Fund (2026) for cultural administration staff	Budget Committee

Group A
Amendment 19: Civil Service Commissions

#	CBA/SLI #	Title	Sponsor(s)
19	CIV-001-A-1	Increase CIV by \$312,000 GF (2025) and \$331,000 GF (2026) and 1.0 FTE Senior Personnel Analyst for an annual firefighter exam process	Budget Committee

Group A

Amendments 20-21: Department of Education and Early Learning

#	CBA/SLI #	Title	Sponsor(s)
20	DEEL-001-A-1	Increase DEEL by \$500,000 Families and Education Levy (2025) for Child Care Assistance Program	Rob Saka
21	DEEL-002-A-2	Increase DEEL by \$143,000 GF (2025) for after-school and summer learning programs grounded in ethnic studies, shift \$143,000 from GF to Families and Education Levy for Parent-Child Plus, and impose a proviso	Tammy Morales

Group A

Amendments 22-25: Department of Neighborhoods

#	CBA/SLI #	Title	Sponsor(s)
22	DON-001-A-1	Increase DON by \$208,000 GF (2025) and \$228,000 GF (2026) for the Neighborhood Matching Fund	Maritza Rivera
23	DON-002-A-1	Increase DON by \$125,000 GF (2025) and \$125,000 GF (2026) for a community safety coordinator for Capitol Hill	Joy Hollingsworth
24	DON-003-A-2	Increase DON by \$156,000 GF (2025) and \$164,000 GF (2026) and 1.0 FTE Planning and Development Specialist II for community organizing, mutual aid, and de-escalation	Tanya Woo
25	DON-004-A-1	Increase DON by \$100,000 GF (2025) and \$100,000 GF (2026) for community safety coordinator contracts	Budget Committee

Group A

Amendments 26-29: Department of Finance and Administrative Services

#	CBA/SLI #	Title	Sponsor(s)
26	FAS-002-A-1	Increase FAS by \$495,000 FAS Fund (2025) and \$495,000 FAS Fund (2026) to restore funding to Priority Hire	Maritza Rivera
27	FAS-003-A-1	Increase FAS by \$50,000 REET I (2025) for a membrane study for the Garden of Remembrance	Robert Kettle
28	FAS-004S-A-1	Request that FAS report on implementing a comprehensive responsible contractor policy for City contracts	Dan Strauss
29	FAS-005S-A-1	Request that FAS explore establishing real estate agent solicitation cease and desist program	Tanya Woo

Group A

Amendments 30-33: Finance General

#	CBA/SLI #	Title	Sponsor(s)
30	FG-100-A-1	Decrease FG by \$1.3 million GF (2025) and \$380,000 GF (2026) to adjust fiscal reserve transfers based on lower projected tax revenues and inflation estimates	Budget Committee
31	FG-101-A-1	Increase FG by \$2.5 million GF (2025) and \$2.5 million GF (2026) for Seattle Chinese Garden capital improvements	Dan Strauss, Rob Saka, Tanya Woo
32	FG-901-A-1	Recognize October Forecast Update	Budget Committee
33	FG-902-A-2	Increase FG by \$17.6 million (2025) JumpStart Fund and \$42.0 million JumpStart Fund (2026) to increase JumpStart Payroll Expense Tax support to GF	Budget Committee

Group A

Amendments 34-42: Human Services Department

(1/3)

#	CBA/SLI #	Title	Sponsor(s)
34	HSD-001-A-1	Increase HSD by \$1.9 million Low-Income Housing Fund (2025) and \$1.9 million Low-Income Housing Fund (2026) for homelessness prevention services	Cathy Moore, Tammy Morales
35	HSD-002-A-2	Increase HSD by \$3.2 million GF (2025) and \$2.7 million GF (2026) to support the start-up and operations of two new non-congregate shelters	Budget Committee
36	HSD-003-A-2	Increase HSD by \$129,000 GF (2025) and \$129,000 GF (2026) to fully restore funding for legal services for homeless youth	Budget Committee
37	HSD-004-B-1	Increase HSD by \$1.25 million GF (2025) and \$1.25 million GF (2026) for food banks, meal programs, and culturally nourishing foods and impose a proviso	Dan Strauss, Joy Hollingsworth, Tanya Woo
38	HSD-005-A-1	Increase HSD by \$100,000 GF (2025) and \$100,000 GF (2026) to fully restore funding for free tax preparation services	Budget Committee
39	HSD-006-A-1	Increase HSD by \$168,000 GF (2025) and \$168,000 GF (2026) for transitional housing programs	Robert Kettle
40	HSD-007S-A-1	Request that HSD and OH provide a report on Good Neighbor Agreements	Robert Kettle, Sara Nelson
41	HSD-008-A-1	Increase \$43,000 GF (2025) in HSD for a sports program providing safe, adult-led recreation opportunities	Sara Nelson
42	HSD-009-A-1	Increase HSD by \$4 million GF (2025) for tenant improvements to YouthCare's Constellation Center project	Tanya Woo, Tammy Morales

Group A

Amendments 43-50: Human Services Department

(2/3)

#	CBA/SLI #	Title	Sponsor(s)
43	HSD-010-B-1	Increase HSD by \$250,000 GF (2025) for equipment, vehicles and facilities improvements necessary to increase meal providers' service capacity	Joy Hollingsworth
44	HSD-011-A-1	Increase HSD by \$250,000 GF (2025) for capital improvements at the Rainier Valley Food Bank	Joy Hollingsworth
45	HSD-012-A-1	Increase HSD by \$250,000 JumpStart Fund (2025) and \$250,000 JumpStart Fund (2026) for Seattle Youth Employment Program	Tammy Morales
46	HSD-014-A-2	Increase HSD by \$200,000 GF (2025) and \$200,000 GF (2026) for therapeutic services for survivors of commercial sexual exploitation, domestic violence, and sexual assault, and impose a proviso	Cathy Moore
47	HSD-015-A-2	Increase HSD by \$250,000 GF (2025) and \$250,000 GF (2026) for gender-based violence supports for the deaf and hard of hearing community, and impose a proviso	Tanya Woo
48	HSD-016-A-2	Increase HSD by \$185,000 GF (2025) and \$195,000 GF (2026) and 1.0 FTE Strategic Advisor I to scope a new community safety hub	Maritza Rivera, Cathy Moore
49	HSD-017-A-2	Increase HSD by \$500,000 GF (2025) and \$500,000 GF (2026) for contracted services with We Deliver Care	Robert Kettle, Tanya Woo
50	HSD-018-A-1	Increase HSD by \$14,000 GF (2025) to support pre-file diversion services	Sara Nelson

Group A

Amendments 51-58: Human Services Department

(3/3)

#	CBA/SLI #	Title	Sponsor(s)
51	HSD-019-A-1	Increase HSD by \$1.5 million GF (2025) and \$1.5 million GF (2026) for programs to support Recreational Vehicle (RV) residents' transition to housing and shelter, including an RV Storage Program.	Dan Strauss, Rob Saka
52	HSD-021-A-1	Increase HSD by \$110,000 GF (2025) and \$110,000 GF (2026) to provide technical assistance to community organizations supporting immigrants, refugees, and communities of color	Tammy Morales
53	HSD-022-A-2	Increase HSD by \$52,000 (GF) 2025 and \$52,000 GF (2026) to support legal services for adults and families receiving adverse benefit decisions	Budget Committee
54	HSD-026-B-1	Increase HSD by \$470,000 GF (2025) and \$470,000 GF (2026) for recovery support services	Sara Nelson, Cathy Moore, Maritza Rivera
55	HSD-027-A-2	Proviso \$2 million GF in HSD for supports for commercial sexual exploitation	Cathy Moore, Maritza Rivera, Tanya Woo
56	HSD-028-A-1	Increase HSD by \$250,000 GF (2025) and \$250,000 GF (2026) for culturally-specific services for Latinx survivors of gender-based violence, and impose a proviso	Tammy Morales
57	HSD-031S-A-2	Request that HSD report on sobering center needs	Maritza Rivera, Sara Nelson
58	HSD-037-A-2	Increase HSD by \$1.0 million GF (2025) for Chinatown-International District public safety efforts	Tanya Woo, Robert Kettle, Dan Strauss

Group A

Amendment 59: Seattle Information Technology

#	CBA/SLI #	Title	Sponsor(s)
59	ITD-001-A-1	Increase Seattle IT by \$1.6 million GF (2025) and \$1.6 million GF (2026) and 6.0 FTE to restore Seattle Channel operations, and increase \$100,000 GF (2025) and \$100,000 GF (2026) for the Seattle Channel Maintenance and Upgrade CIP project	Budget Committee

Group A

Amendments 60-62: City Attorney's Office

#	CBA/SLI #	Title	Sponsor(s)
60	LAW-001-A-2	Increase LAW by \$182,000 GF (2025) and \$192,000 GF (2026) to fund one Specialty Court Unit Prosecutor	Robert Kettle
61	LAW-002-A-2	Increase LAW by \$434,000 GF (2025) and \$458,000 GF (2026) to fund two Assistant City Attorneys in the Employment and Contract/Utilities Sections of the Civil Division, decrease \$434,000 GF appropriations to Judgement and Claims Fund (2025) and \$458,000 GF appropriations to Judgement and Claims Fund (2026)	Robert Kettle
62	LAW-003-A-2	Decrease LAW revenue by \$500,000 GF (2025) and \$528,000 GF (2026), decrease HSD by \$500,000 GF (2025) and \$528,000 GF (2026) for contracted services, and impose a proviso	Sara Nelson

Group A

Amendments 63-64: Mayor's Office

#	CBA/SLI #	Title	Sponsor(s)
63	MO-001S-A-1	Request that the MO provide quarterly reports regarding activities and performance of the Unified Care Team (UCT), or its successor, and any other collaborating departments that manage the City's response to unsanctioned encampments	Budget Committee
64	MO-002S-A-1	Request that the Executive provide an inventory of City-funded youth programs	Joy Hollingsworth

Group A

Amendments 65-69: Office of Economic Development

#	CBA/SLI #	Title	Sponsor(s)
65	OED-001-A-2	Increase OED by \$800,000 JumpStart Fund (2025) and \$800,000 JumpStart Fund (2026) for the Storefront Repair Fund	Sara Nelson
66	OED-002-A-1	Increase OED by \$150,000 GF (2026) for Capitol Hill business support	Joy Hollingsworth
67	OED-003-A-1	Increase OED by \$100,000 JumpStart Fund (2025) for workforce development efforts focused on technological skills	Tammy Morales
68	OED-005-A-1	Proviso \$100,000 JumpStart Fund in OED for Ballard Brewery District support	Dan Strauss
69	OED-006S-A-1	Request that OED report on an inventory and assessment of all business outreach and technical assistance the City provides across departments	Tammy Morales

Group A

Amendments 70-71: Office of Emergency Management

#	CBA/SLI #	Title	Sponsor(s)
70	OEM-101-A-1	Increase OEM by \$35,000 GF (2025) and \$35,000 GF (2026) for travel, training and administrative support	Robert Kettle
71	OEM-102S-A-2	Request that OEM report on city-wide emergency preparedness training, and recognize OEM's key role among Seattle's public safety departments	Robert Kettle

Group A

Amendments 72-75: Office of Housing

#	CBA/SLI #	Title	Sponsor(s)
72	OH-001S-A-1	Request that OH produce a Seattle Housing Investment Plan that takes a comprehensive look at all affordable housing investments by the City for 2025-2030	Budget Committee
73	OH-002-A-1	Increase OH by \$3.4 million JumpStart Fund (2026) for the Homeownership Capital Production Program	Cathy Moore, Rob Saka
74	OH-003-A-1	Proviso \$100,000 JumpStart Fund in OH to support pre-development costs for housing in the Central District	Joy Hollingsworth
75	OH-004S-A-1	Request that OH explore use of bonds and master leasing for development of affordable housing	Dan Strauss

Group A

Amendment 76: Office of Inspector General

#	CBA/SLI #	Title	Sponsor(s)
76	OIG-101-A-1	Increase OIG by \$7,000 GF (2025) and \$7,000 GF (2026) to adjust the Office's salary budget	Robert Kettle

Group A

Amendment 77: Office of Intergovernmental Relations

#	CBA/SLI #	Title	Sponsor(s)
77	OIR-001-A-1	Increase OIR by \$190,000 GF (2025) and \$201,000 GF (2026) to restore funding for the International Affairs Portfolio	Budget Committee

Group A

Amendments X-X: Office of Labor Standards

#	CBA/SLI #	Title	Sponsor(s)
78	OLS-001-A-1	Increase OLS by \$100,000 OLS Fund (2025) and \$600,000 OLS Fund (2026) for the Business Outreach and Education Fund and Community Outreach and Education Fund	Dan Strauss
79	OLS-002-A-1	Increase OLS by 3.0 FTE to restore position authority	Dan Strauss

Group A

Amendments 80-83: Office of Planning and Community Development

#	CBA/SLI #	Title	Sponsor(s)
80	OPCD-001-A-2	Increase OPCD by \$300,000 JumpStart Fund (2025) for Ballard Regional Center Planning	Dan Strauss
81	OPCD-002-A-1	Increase OPCD by \$384,000 GF (2025) and \$403,000 GF (2026) and 2.5 FTE to restore positions	Tammy Morales
82	OPCD-003S-A-2	Request that OPCD report on strategies to attract food retailers to food deserts	Rob Saka
83	OPCD-901-A-1	Replace the source of funding for Equitable Development Initiative in OPCD to reflect the October revenue forecast update	Budget Committee

Group A

Amendment 84: Office of Sustainability and Environment

#	CBA/SLI #	Title	Sponsor(s)
84	OSE-001-A-2	Increase OSE by \$400,000 JumpStart Fund (2025) and \$400,000 JumpStart Fund (2026) for Duwamish Valley workforce and small business support	Tanya Woo , Tammy Morales, Rob Saka

Group A

Amendments 85-87: Seattle Department of Construction and Inspection

#	CBA/SLI #	Title	Sponsor(s)
85	SDCI-001-A-1	Increase SDCI by \$50,000 GF (2025) to convene a tenant workgroup on strategies to protect the health and well-being of Seattle renters	Tammy Morales
86	SDCI-002-A-1	Increase SDCI by \$355,000 JumpStart Fund (2025) and \$355,000 JumpStart Fund (2026) to partially restore reductions in tenant services contracts	Tammy Morales
87	SDCI-003S-A-1	Request that SDCI, in consultation with HSD, report on utilization of RRIO for proactive eviction prevention	Cathy Moore

Group A

Amendment 88: Seattle Department of Human Resources

#	CBA/SLI #	Title	Sponsor(s)
88	SDHR-001-A-1	Increase SDHR by \$371,000 GF (2025) and \$389,000 GF (2026) and 1.5 FTE to restore the Workforce Equity Division	Tammy Morales

Group A

Amendments 89-93: Seattle Department of Transportation

(1/2)

#	CBA/SLI #	Title	Sponsor(s)
89	SDOT-001-A-1	Increase SDOT by \$177 million Transportation Levy Fund (2025) and \$192 million Transportation Levy Fund (2026) for implementation of the levy; create 28 CIP projects; decrease SDOT by \$7 million Transportation Fund (2025) and \$7 million Transportation Fund (2026); add 72.0 FTE; and acknowledge anticipated Transportation Levy revenue	Rob Saka, Dan Strauss
90	SDOT-002-A-1	Proviso \$89 million Transportation Levy Fund in SDOT until authorized by future Council action	Rob Saka, Dan Strauss
91	SDOT-003-A-1	Increase SDOT by \$5 million (2025 and 2026) Transportation Fund and by \$2 million (2025 and 2026) Transportation Levy Fund for a new Council District Fund; create a new Council District Fund (MC-TR-C155) CIP project; replace \$2 million (2025 and 2026) Transportation Levy Fund with Transportation Fund in the SDOT ADA Program CIP project; and impose a proviso	Rob Saka, Dan Strauss
92	SDOT-004-A-1	Proviso \$2 million in SDOT for transit and roadway improvements on Delridge Ave SW	Rob Saka
93	SDOT-005-A-1	Proviso \$175,000 in SDOT to implement parallel-only parking changes at Duwamish Head	Rob Saka

Group A

Amendments 94-98: Seattle Department of Transportation

(2/2)

#	CBA/SLI #	Title	Sponsor(s)
94	SDOT-006-A-1	Increase SDOT by \$1.18 million GF (2025) and decrease School Safety Traffic and Pedestrian Improvement Fund by \$1.18 million GF (2025) for speed enforcement cameras, and impose a proviso	Rob Saka, Dan Strauss
95	SDOT-007-A-1	Proviso \$175,000 in SDOT for urban design and pedestrian improvements to Ballard Avenue and the Ballard Brewery District	Dan Strauss
96	SDOT-008-A-1	Proviso \$1 million Seattle Transit Measure funds in SDOT for Transit Ambassadors	Budget Committee
97	SDOT-009-A-1	Proviso \$500,000 Seattle Transit Measure funds in SDOT for Waterfront Shuttle transit service	Budget Committee
98	SDOT-901-A-1	Decrease SDOT revenues by \$248,000 (2025) and \$752,000 (2026) to recognize October Forecast Update	Budget Committee

Group A

Amendment 99: Seattle Fire Department

#	CBA/SLI #	Title	Sponsor(s)
99	SFD-101-A-1	Increase SFD by \$61,000 GF (2025) and \$61,000 GF (2026) for South Lake Union public safety awareness program	Robert Kettle

Group A

Amendments 100-107: Seattle Police Department

#	CBA/SLI #	Title	Sponsor(s)
100	SPD-101-A-2	Proviso SPD sworn salary, benefits, and overtime	Robert Kettle
101	SPD-102-A-2	Increase SPD by 1.0 FTE Strategic Advisor 3 to oversee its participation in the 30x30 Initiative	Rob Saka, Cathy Moore
102	SPD-103-A-2	Increase SPD by 2.0 FTE Parking Enforcement Officer (PEO) Supervisor positions for PEO training	Budget Committee
103	SPD-103S-A-2	Request that SPD report on its Parking Enforcement Officer hiring process	Budget Committee
104	SPD-105-A-2	Increase SPD by \$10 million GF (2026) for overtime	Robert Kettle
105	SPD-106-A-1	Increase SPD by \$200,000 GF (2025) and \$16,000 GF (2026) to expand the Closed-Circuit Television pilot on Aurora	Cathy Moore
106	SPD-108S-A-2	Request that SPD provide quarterly reports on staffing, overtime, and performance metrics	Budget Committee
107	SPD-904-A-2	Decrease SPD by \$6.5 million GF (2025) and \$6.5 million GF (2026) to adjust sworn salary funding	Budget Committee

Group A

Amendments 108-114: Seattle Parks and Recreation

(1/2)

#	CBA/SLI #	Title	Sponsor(s)
108	SPR-002-A-1	Increase SPR by \$1.5 million REET I Capital Fund (2025) to convert a ballfield infield at Garfield Playfield to turf	Joy Hollingsworth
109	SPR-003-A-1	Increase SPR by \$775,000 Metropolitan Park District Fund (2025) for capital costs and community staffing costs for the Garfield Super Block Park Project	Joy Hollingsworth
110	SPR-004-A-1	Increase SPR by \$1.5 million REET I Capital Projects Fund (2025) for a turf conversion of the softball field at Fairmount Park	Rob Saka
111	SPR-005-A-1	Increase SPR by \$150,000 Unrestricted Cumulative Reserve Subfund (2025) to fund studies and analyses necessary to develop a future Portal Park	Robert Kettle
112	SPR-007-A-1	Increase SPR by \$700,000 Park and Recreation Fund (2026) for graffiti abatement services performed by a community-based organization	Sara Nelson
113	SPR-008-A-1	Proviso \$25,000 in SPR's Public Restroom Renovations (MC-PR-41036) CIP project to paint a mural on the bathroom at Cal Anderson Park	Joy Hollingsworth
114	SPR-009-A-1	Proviso \$20,000 in SPR's Major Maintenance and Asset Management (MC-PR-41001) CIP project to support improvements at First Hill Park	Joy Hollingsworth

Group A

Amendments 115-117: Seattle Parks and Recreation

(2/2)

#	CBA/SLI #	Title	Sponsor(s)
115	SPR-010-A-2	Increase SPR by \$100,000 Metropolitan Park District (MPD) Fund (2025) and \$100,000 MPD Fund (2026) to support enhanced programming at existing late night programming for teens	Joy Hollingsworth
116	SPR-011-A-1	Increase SPR by \$500,000 REET I in 2025 for planning and design of accessibility improvements at the Museum of History and Industry	Robert Kettle
117	SPR-012-A-1	Proviso \$75,000 in SPR's Major Maintenance and Asset Management (MC-PR-41001) CIP project to fund improvements at Marvin's Garden Park and Bergen Place	Dan Strauss

Group A
Amendment 118: Seattle Public Utilities

#	CBA/SLI #	Title	Sponsor(s)
118	SPU-005-A-1	Increase SPU by \$150,000 Solid Waste Fund (SWF) (2025) and \$150,000 SWF (2026) for textile waste prevention by organizations supporting refugee and immigrant women	Tanya Woo

Group B – Potential Substitutions for Voting Group A Amendment 119

#	CBA/SLI #	Title	Sponsor(s)
119	HSD-002-B-1	Increase HSD by \$3.2 million GF (2025) and \$2.7 million GF (2026) to support the start-up and operations of two new Tiny House Villages and impose a proviso	Cathy Moore

Group C – Proposed Consent Amendment Package (received on Nov 1)

Amendments 120-127

(1/3)

#	CBA/SLI #	Title	Sponsor(s)
120	CARE-101S-A-1	Request CARE create Community Crisis Responder public data dashboard and request reporting on Seattle Restoration Program	Maritza Rivera , Robert Kettle, Sara Nelson
121	CEN-004-A-1	Increase CEN by 2.0 FTE Gardener positions for Waterfront Park	Robert Kettle , Joy Hollingsworth, Dan Strauss
122	HSD-032-A-1	Increase HSD by \$319,000 GF (2025) and \$330,000 GF (2026) and 2.0 FTE for Mobile Integrated Health team expansion	Dan Strauss , Robert Kettle, Rob Saka
123	HSD-038S-A-1	Request that the HSD report on a landscape analysis and an implementation plan for addressing gun violence in Seattle schools	Sara Nelson , Maritza Rivera, Cathy Moore
124	ITD-002S-A-1	Request that the Executive collaborate with the City Council to establish an advisory workgroup to explore alternative financing and operating models for the Seattle Channel to ensure its long-term sustainability	Dan Strauss
125	MO-003S-A-1	Request a report from MO on a comprehensive Recreational Vehicle strategy	Rob Saka
126	OED-007-A-1	Proviso \$200,000 JumpStart Fund in OED for neighborhood business districts	Rob Saka , Tammy Morales, Cathy Moore
127	OED-008S-A-1	Request that OED provide a mid-year status update on the programs offered under the “Generating Wealth in Communities of Color” pillar	Sara Nelson , Joy Hollingsworth, Tanya Woo

Group C – Proposed Consent Amendment Package (received on Nov 1)
Amendments 128-134

(2/3)

#	CBA/SLI #	Title	Sponsor(s)
128	SDCI-004S-A-1	Request that SDCI provide a report on tree-related data, enforcement, and the payment-in-lieu program	Cathy Moore , Tammy Morales, Tanya Woo
129	SDOT-105S-A-1	Request that SDOT provide a report on the pothole repair program and performance indicators for potholes and roadway conditions	Rob Saka , Maritza Rivera, Robert Kettle
130	SDOT-106S-A-1	Request that SDOT provide recommendations on honorary street naming policies	Rob Saka , Joy Hollingsworth, Robert Kettle
131	SPD-110S-A-1	Request that SPD report on officer recruitment and retention	Rob Saka , Joy Hollingsworth, Robert Kettle
132	SPD-112S-A-1	Request that SPD report on LEAD (Let Everyone Advance with Dignity) database integration	Cathy Moore , Maritza Rivera, Rob Saka
133	SPL-001-A-1	Increase SPL by \$30,000 GF (2025) for library materials	Tanya Woo , Cathy Moore, Rob Saka
134	SPR-013-A-1	Increase SPR by a total of \$1.5 million MPD, Park and Recreation Fund, and GF over 2025 and 2026 for the turf conversion of a softball field at Lower Woodland Park; and decrease SPR by \$1.5 million over 2025 and 2026 by removing resources from MPD for land acquisition, Park and Recreation Fund for ongoing restoration of positions, and GF for temporary restoration of positions	Joy Hollingsworth , Martiza Rivera, Tanya Woo

Group C – Proposed Consent Amendment Package (received on Nov 1)
Amendments 135-137

(3/3)

#	CBA/SLI #	Title	Sponsor(s)
135	SPR-014S-A-1	Request that SPR report on the timeline for redeveloping the Lake City Community Center	Cathy Moore , Maritza Rivera, Tanya Woo
136	SPU-002-A-1	Increase SPU by \$50,000 GF in 2025 (one-time) for deep cleaning at lived-in Recreational Vehicle sites	Rob Saka , Joy Hollingsworth, Robert Kettle
137	SPU-008-A-1	Proviso \$238,000 GF in SPU for sanitation services in Little Saigon	Budget Committee

Group D – Amendments for Individual Vote Amendments 138-145

(1/4)

#	CBA/SLI #	Title	Sponsor(s)
138	ARTS-010-B-2	Proviso \$100,000 admissions tax (2025) in ARTS for cultural planning	Tammy Morales, Joy Hollingsworth, Rob Saka
139	ARTS-011S-A-1	Request that ARTS create citywide and municipal arts plans	Maritza Rivera, Sara Nelson, Tanya Woo
140	CARE-102S-A-1	Request CARE and HSD report on potential LEAD (Let Everyone Advance with Dignity) transfer	Cathy Moore, Robert Kettle, Rob Saka
141	FG-104S-A-1	Request that Central Staff develop legislation to impose a professional services excise tax	Tammy Morales, Cathy Moore, Rob Saka
142	FG-105S-A-1	Request that Central Staff develop legislation to impose a digital advertising excise tax	Tammy Morales, Cathy Moore, Rob Saka
143	HSD-024-A-1	Proviso \$350,000 in HSD for a seasonal winter weather shelter in District 5	Cathy Moore, Tanya Woo
144	HSD-035-A-1	Increase HSD by \$315,000 JumpStart Fund one-time (2025) for youth violence prevention activities, decrease SPR by \$315,000 JumpStart Fund one-time (2025) for youth connector, and impose a proviso	Joy Hollingsworth, Sara Nelson, Tanya Woo
145	HSD-036-A-1	Increase HSD by \$100,000 GF (2025) for contracted services to We Deliver Care, reduce CBO by \$100,000 GF one-time for Payroll Expense Tax evaluation	Tanya Woo, Robert Kettle, Cathy Moore

Group D – Amendments for Individual Vote Amendments 146-153

(2/4)

#	CBA/SLI #	Title	Sponsor(s)
146	HSD-039-A-1	Increase HSD by \$527,000 JumpStart Fund (2025) and \$527,000 JumpStart Fund (2026) for homelessness prevention services and decrease SDCI by \$527,000 JumpStart Fund (2025) and \$527,000 JumpStart Fund (2026) for tenant services	Cathy Moore , Maritza Rivera, Sara Nelson
147	HSD-040S-A-1	Request that HSD report on how best to distribute rental assistance to ensure maximum distribution to households at risk of homelessness or eviction or currently homeless or in eviction proceedings	Cathy Moore , Robert Kettle, Tammy Morales
148	HSD-041-A-1	Increase HSD by \$3.3 million JumpStart Fund (2025) for rental assistance	Cathy Moore , Tammy Morales, Rob Saka
149	HSD-042-A-1	Increase HSD by \$250,000 JumpStart Fund (2025) for Housing Connector and decrease FG by \$250,000 JumpStart Fund (2025) for World Cup preparation	Cathy Moore , Rob Saka, Tanya Woo
150	HSD-043-A-1	Proviso \$29.5 million in funding for shelters serving people experiencing homelessness	Cathy Moore , Maritza Rivera
151	OH-005S-A-1	Request OH to provide quarterly vacancy data reports on city-funded rental housing projects	Cathy Moore , Maritza Rivera, Sara Nelson
152	OH-007-A-1	Proviso \$7 million in OH for operating, maintenance, and services funding for Permanent Supportive Housing projects	Cathy Moore , Maritza Rivera
153	OPCD-004-A-1	Proviso \$350,000 JumpStart Fund in OPCD for a Supplemental Environmental Impact Statement for the Comprehensive Plan	Tammy Morales , Cathy Moore, Joy Hollingsworth

Group D – Amendments for Individual Vote Amendments 154-

(3/4)

#	CBA/SLI #	Title	Sponsor(s)
154	OPCD-005S-A-1	Request that OPCD develop a plan to support small business economic development through the Equitable Development Initiative	Cathy Moore , Maritza Rivera
155	SCL-001-A-1	Proviso \$1 million Light Fund in SCL for Pinehurst Underground Cable Replacement	Cathy Moore , Rob Saka, Tanya Woo
156	SDCI-005-A-1	Increase SDCI by \$456,000 of multiple funds (2025) and \$456,000 of multiple funds (2026) to restore tenant services; and reduce OED by \$456,000 of multiple funds (2025) and \$456,000 of multiple funds (2026) for Downtown Activation Plan activation, intergovernmental coordination, and Metropolitan Improvement District support	Tammy Morales , Cathy Moore
157	SDCI-006-A-1	Proviso appropriations in SDCI for tenant services grants and contracts	Cathy Moore , Maritza Rivera, Rob Saka
158	SDOT-101-A-1	Eliminate Unsecured Funding (2030) in SDOT for the Culture Connector CIP project	Robert Kettle , Cathy Moore, Rob Saka
159	SDOT-102S-B-1	Request that SDOT provide a plan for terminating South Lake Union Streetcar service, decommissioning South Lake Union Streetcar assets, and identifying alternative South Lake Union transit options	Rob Saka , Cathy Moore, Robert Kettle
160	SDOT-104S-B-1	Request that SDOT provide a report on the performance measures and evaluation criteria used for consideration of bus-only lanes	Sara Nelson , Robert Kettle, Rob Saka

Group D – Amendments for Individual Vote Amendments 161-164

(4/4)

#	CBA/SLI #	Title	Sponsor(s)
161	SDOT-107-B-1	Proviso \$1 million Transportation Levy Fund in SDOT for transit security services	Rob Saka , Robert Kettle, Maritza Rivera
162	SDOT-107S-A-1	Request that SDOT provide a report on implementing transit security improvements, services, and policy	Rob Saka , Robert Kettle, Maritza Rivera
163	SPD-109S-A-1	Request that SPD study childcare options for sworn employees	Cathy Moore , Maritza Rivera, Rob Saka
164	SPD-111S-A-1	Request that SPD report on automated sound enforcement technology	Rob Saka , Cathy Moore, Robert Kettle