

2016 Seattle City Council Statement of Legislative Intent

Ready for Notebook

Tab	Action	Option	Version
118	1	A	1

Budget Action Title: Analysis and report by HSD on the impact of major funding shift for agencies working with older adults and people with disabilities

Councilmembers: Bagshaw; Godden; Okamoto; Rasmussen

Staff Analyst: Brian Goodnight

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Statement of Legislative Intent:

The Council requests that the Human Services Department (HSD) analyze and report to the Council on the impact of a shift in the investment strategy of the United Way of King County. The shift of approximately \$1.76 million in philanthropic contributions is expected to affect up to 29 agencies serving over 50,000 older adults and people with disabilities throughout King County.

Due to the magnitude of this funding shift, the Council is concerned that some agencies that hold contracts with the City may have difficulty maintaining their current level of services. The Council requests that HSD address the following in its report:

1. What, if any, impact does HSD anticipate that the United Way funding shift will have on planned or existing contracts between the City of Seattle and agencies that provide services to seniors and people with disabilities? Please provide an analysis of any anticipated impact.
2. What, if any, direct impact does HSD anticipate that the funding shift will have on seniors and people with disabilities? Please provide an analysis of any anticipated impact.
3. If there is an identified impact on planned or existing contracts between the City and affected agencies, please provide recommendations for addressing that impact.

4. How are such shifts in investment by major funders monitored and incorporated into HSD's services and contracts? Does HSD have recommendations for changes that should be made?

Responsible Council Committee(s): Housing Affordability, Human Services, and Economic Resiliency

Date Due to Council: March 30, 2016