

# SEATTLE CITY COUNCIL

# **Select Budget Committee**

# **Agenda**

Monday, October 20, 2025 2:00 PM

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

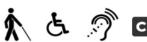
Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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## **Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

#### **Committee Website:**

https://www.seattle.gov/council/committees/2025-select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at <a href="Council@seattle.gov">Council@seattle.gov</a> or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

#### **Policy Considerations**

Central Staff will present analyses related to aspects of the 2026 Proposed Budget and the update to the Economic and Revenue Forecast, how the proposed budget is balanced, and identify initial general and department-specific policy options for the Select Budget Committee's consideration.

- A. Call To Order
- B. Approval of the Agenda
- C. Items of Business

#### 1. Economic and Revenue Forecast

## **Briefing and Discussion**

**Presenters:** Jan Duras, Interim Director and Chief Economist, Office of Economic and Revenue Forecasts; Ben Noble, Director, and Tom Mikesell, Council Central Staff

## D. Adjournment