CITY OF SEATTLE

City Council

Agenda

Tuesday, August 4, 2026
2:00 PM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Joy Hollingsworth, Council President
Dionne Foster, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Maritza Rivera, Member
Rob Saka, Member
Dan Strauss, Member

Chair Info: 206-684-8803; Joy.Hollingsworth@seattle.gov

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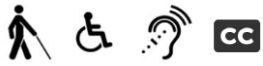

CITY OF SEATTLE

City Council
Agenda

August 4, 2026 - 2:00 PM

Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
http://www.seattle.gov/council

Members of the public may register for remote or in-person Public Comment to address the Council. Speakers must be registered in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at https://www.seattle.gov/council/committees/public-comment. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Written comments must be submitted prior to 10 a.m. to ensure that they are distributed to Councilmembers prior to the start of the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Comments received after 10 a.m. will be distributed after the meeting to Councilmembers and included as part of the public record.

A. CALL TO ORDER

B. ROLL CALL

C. PRESENTATIONS

D. PUBLIC COMMENT

Members of the public may sign up to address the Council for up to 2 minutes on matters on this agenda; Introduction and Referral Calendar; and Council's Work Program; and total time allotted to public comment at this meeting is up to one hour.

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:

Introduction and referral to Council committees of Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF) for committee recommendation.

IRC 534 August 4, 2026

Attachments: Introduction and Referral Calendar

F. APPROVAL OF THE AGENDA

G. APPROVAL OF CONSENT CALENDAR

The Consent Calendar consists of routine items. A Councilmember may request that an item be removed from the Consent Calendar and placed on the regular agenda.

Journal:

1. Min 578 July 28, 2026

Attachments: Minutes

Bills:

2. CB 121265 An ordinance appropriating money to pay certain claims for the week of July 20, 2026, through July 24, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Supporting Documents: Summary and Fiscal Note

H. COMMITTEE REPORTS

Discussion and vote on Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF).

CITY COUNCIL:

1. CB 121262 An ordinance relating to City employment; adopting a 2026 Citywide Position List.

Attachments: Ex A – 2026 Citywide Position List
Ex A Att 1 - Definitions

Supporting Documents:
Summary and Fiscal Note
Summary Ex 1 – 2025-2026 Citywide Total Position Count by Department
Central Staff Memo

2. CB 121264 An ordinance relating to parking payment devices coin revenue collection; amending Section 11.16.480 of the Seattle Municipal Code to transfer responsibility for the physical collection of coin revenue from parking payment devices from the Department of Finance and Administrative Services to the Seattle Department of Transportation.

Supporting Documents:
Summary and Fiscal Note
Central Staff Memo

HOUSING, ARTS, AND CIVIL RIGHTS COMMITTEE:

3. CB 121259 An ordinance relating to unfair housing practices; adding new protections for homeowners from unwanted solicitation of residential property by establishing a Do Not Solicit List; providing an enforcement process; prescribing penalties; amending Section 14.08.020 and 14.08.190 of the Seattle Municipal Code; adding a new Section 14.08.042 to the Seattle Municipal Code; and adding reporting requirements.

The Committee recommends that City Council pass as amended the Council Bill (CB).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

Supporting Documents:
Summary and Fiscal Note
Amendment A

PUBLIC SAFETY COMMITTEE:

4. CB 121248 An ordinance relating to controlled substances; updating City policy for the enforcement of the crimes of knowing possession and use of controlled substances; amending Section 3.28.141 of the Seattle Municipal Code; and repealing Section 4 of Ordinance 126896.

The Committee recommends that City Council pass as amended the Council Bill (CB).
In Favor: 5 - Kettle, Saka, Juarez, Lin, Rivera
Opposed: None

Supporting Documents: Summary and Fiscal Note

GOVERNANCE AND UTILITIES COMMITTEE:

5. CB 121247 An ordinance relating to the City Light Department's emergency bill assistance program; amending Section 21.49.042 of the Seattle Municipal Code to adjust program terms and conditions and expand eligibility guidelines for emergency bill assistance.

The Committee recommends that City Council pass as amended the Council Bill (CB).
In Favor: 5 - Hollingsworth, Juarez, Kettle, Rivera, Strauss
Opposed: None

Supporting Documents: Summary and Fiscal Note v2

6. CB 121245

An ordinance relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges; revising credits to low-income customers; authorizing withdrawal of funds from the Water Fund Revenue Stabilization Subfund; and amending Sections 21.04.430, 21.04.440, and 21.76.040 of the Seattle Municipal Code.

The Committee recommends that City Council pass as amended the Council Bill (CB).
In Favor: 5 - Hollingsworth, Juarez, Kettle, Rivera, Strauss
Opposed: None

Supporting Documents:

Summary and Fiscal Note v2

Summary Ex A - 2027-2029 Water Rate Study

7. CB 121246

An ordinance relating to emergency assistance for Seattle Public Utilities customers; amending Section 21.76.065 of the Seattle Municipal Code to adjust program terms and conditions and expand eligibility guidelines for emergency bill assistance.

The Committee recommends that City Council pass as amended the Council Bill (CB).
In Favor: 5 - Hollingsworth, Juarez, Kettle, Rivera, Strauss
Opposed: None

Supporting Documents:

Summary and Fiscal Note v2

LAND USE AND SUSTAINABILITY COMMITTEE:

8. CB 121243

An ordinance relating to land use and zoning; adopting temporary regulations previously in Ordinance 127309 for six months to exempt housing projects that meet Mandatory Housing Affordability requirements using on-site performance units from Design Review, and allowing permit applicants for all housing subject to Full Design Review the option of complying with Design Review pursuant to Administrative Design review; temporarily suspending mandatory, and allowing voluntary, design review of proposed development in Titles 23 and 25 of the Seattle Municipal Code, consistent with Chapter 333, Laws of 2023 and previously in Ordinance 127309; and amending Sections 23.41.002 and 23.41.004 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).
In Favor: 4 - Lin, Strauss, Foster, Rinck
Opposed: None

Supporting Documents: Summary and Fiscal Note

TRANSPORTATION, WATERFRONT, AND SEATTLE CENTER COMMITTEE:

9. CB 121242

An ordinance granting FH, LLC d/b/a Skyline permission to construct, maintain, and operate a pedestrian skybridge over and across 8th Avenue, south of Columbia Street and north of Cherry Street, in the First Hill neighborhood; and providing for the acceptance of the permit and conditions.

The Committee recommends that City Council pass the Council Bill (CB).
In Favor: 5 - Saka, Rinck, Foster, Kettle, Lin
Opposed: None

Supporting Documents:
Summary and Fiscal Note
Summary Att A - Skyline Skybridge Area Map
Summary Att B - Skyline Skybridge Annual Fee Assessment

10. CF 314530 Petition of THE YEW, LLC, for the vacation of a portion the alley lying within Block 2, Wegener's Addition to the City of Seattle, being the block bounded by N 87th Street, 1st Avenue NW, Palatine Avenue N, and N 85th Street, at 8623 Palatine Ave N.

The Committee recommends that City Council grant as conditioned the Clerk File (CF).
In Favor: 5 - Saka, Rinck, Foster, Kettle, Lin
Opposed: None

Attachments: Alley Vacation Petition
Vacation Map
Exhibits Combined
Binding Documents
Notarized Petition Form
SDOT Recommendation

Supporting Documents: Unexecuted Conditions of the City Council

I. ITEMS REMOVED FROM CONSENT CALENDAR

J. ADOPTION OF OTHER RESOLUTIONS

11. Res 32212 A resolution declaring the intention of the City Council to hold a public hearing relating to clarifying provisions on assessment escalations for the Ballard Business Improvement Area.

Supporting Documents: Summary and Fiscal Note

12. Res 32211 A resolution of intention to modify the boundaries and assessment structure of the Capitol Hill Business Improvement Area and fix a date and place for a hearing thereon.

Attachments: Exhibit A - Proposed Boundary Modification
Exhibit B - Existing Boundaries

Supporting Documents: Summary and Fiscal Note

K. OTHER BUSINESS

L. EXECUTIVE SESSION*

Executive Session on Pending, Potential, or Actual Litigation

**Executive Sessions are closed to the public.*

M. ADJOURNMENT

Legislation Text

File #: IRC 534, **Version:** 1

August 4, 2026

SEATTLE CITY COUNCIL

August 04, 2026

Introduction and Referral Calendar

List of proposed Council Bills (CB), Resolutions (Res), Appointments (Appt) and Clerk Files (CF) to be introduced and referred to a City Council committee

Record No.	Title	Committee Referral
By: Strauss		
1. CB 121265	An ordinance appropriating money to pay certain claims for the week of July 20, 2026, through July 24, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts.	City Council
By: Rinck		
2. Res 32211	A resolution of intention to modify the boundaries and assessment structure of the Capitol Hill Business Improvement Area and fix a date and place for a hearing thereon.	City Council
By: Rinck		
3. Res 32212	A resolution declaring the intention of the City Council to hold a public hearing relating to clarifying provisions on assessment escalations for the Ballard Business Improvement Area.	City Council
By: Foster		
4. Appt 03569	Appointment of Kelli Larsen as Director of the Office of Housing.	Housing, Arts, and Civil Rights Committee
By: Rinck		
5. CB 121266	An ordinance relating to domestic worker labor standards in Seattle; amending Sections 14.23.010, 14.23.020, and 14.23.095 of the Seattle Municipal Code, and adding new Sections 14.23.025, 14.23.127, and 14.23.128 to the Seattle Municipal Code, to: establish written agreement requirement; establish protections for entitled paid and unpaid leave, including retaliation protection for taking permissible time off; require hiring entities to create and retain records; add advance notice of termination requirement; update remedies provisions; and conform to certain changes in state law and with City labor standards.	Human Services, Labor, and Economic Development Committee

By: Rinck

6.	CB 121270	An ordinance relating to the Ballard Business Improvement Area; amending Section 6 of Ordinance 126911 to clarify provisions on assessment escalations.	Human Services, Labor, and Economic Development Committee

By: Lin

7.	CB 121268	An ordinance relating to land use and zoning; amending the Seattle Comprehensive Plan to incorporate changes proposed as part of the 2026 Comprehensive Plan annual amendment process.	Land Use and Sustainability Committee

By: Juarez

8.	CB 121269	An ordinance relating to the City Light Department; authorizing the General Manager and Chief Executive Officer of City Light or designee to execute the First Amendment to Boundary Hydroelectric Project Relicensing Settlement Agreement and other related agreements for amending the Federal Energy Regulatory Commission License for the Boundary Hydroelectric Project; and ratifying and confirming certain prior acts.	Parks and City Light Committee

By: Juarez

9.	Res 32213	A resolution relating to Seattle Parks and Recreation; authorizing the Superintendent to act as the authorized representative/agent on behalf of Seattle Parks and Recreation and to legally bind The City of Seattle with respect to certain projects and obligate City of Seattle property in perpetuity for which the City seeks grant funding assistance managed through the Washington State Recreation and Conservation Office.	Parks and City Light Committee

By: Saka

10.	Appt 03570	Appointment of Benjamin Cohen as member, Central Waterfront Oversight Committee, for a term to December 31, 2027.	Transportation, Waterfront, and Seattle Center Committee

By: Saka

11.	Appt 03571	Appointment of Efrem Fesaha as member, Central Waterfront Oversight Committee, for a term to December 31, 2027.	Transportation, Waterfront, and Seattle Center Committee

By: Saka

12.	Appt 03572	Appointment of Michael Johnson as member, Seattle Center Advisory Commission, for a term to September 28, 2029.	Transportation, Waterfront, and Seattle Center Committee

By: Saka

13.	Appt 03573	Appointment of Ashley McClaran as member, Seattle Center Advisory Commission, for a term to September 28, 2029.	Transportation, Waterfront, and Seattle Center Committee

By: Saka

14.	Appt 03574	Reappointment of Eric Berlinberg as member, Seattle Center Advisory Commission, for a term to September 28, 2029.	Transportation, Waterfront, and Seattle Center Committee

By: Saka

15.	Appt 03575	Reappointment of John Olensky as member, Seattle Center Advisory Commission, for a term to September 28, 2029.	Transportation, Waterfront, and Seattle Center Committee

By: Saka

16.	Appt 03576	Reappointment of Sarah C. Rich as member, Seattle Center Advisory Commission, for a term to September 28, 2029.	Transportation, Waterfront, and Seattle Center Committee

Legislation Text

File #: Min 578, **Version:** 1

July 28, 2026

SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Journal of the Proceedings of the Seattle City Council

Tuesday, July 28, 2026

2:00 PM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

City Council

Joy Hollingsworth, Council President
Dionne Foster, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Maritza Rivera, Member
Rob Saka, Member
Dan Strauss, Member

Chair Info: 206-684-8803; Joy.Hollingsworth@seattle.gov

A. CALL TO ORDER

The City Council of The City of Seattle met in the Council Chamber in City Hall in Seattle, Washington, on July 28, 2026, pursuant to the provisions of the City Charter. The meeting was called to order at 2:05 p.m., with Council President Hollingsworth presiding.

B. ROLL CALL

Present: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

C. PRESENTATIONS

There were none.

D. PUBLIC COMMENT

The following individuals addressed the Council:
L. Harrison Jerome
Maria Batayola
June BlueSpruce
Val Vianey
Tiffany McCoy
Marta Johnson
Chris Jackins
Francesca Eluhu
Magdalena
David Long
Martha Baskin
Steve Rubstello
Alice Green
Jeff Paul
David Hill
Kenneth Davies
Jordan Crawley
Aliesha Ruiz
Lydia Heard
Steve Zemke
Riley Avron
Aaron Tulloch
Toby Thaler
Rick K.
Deb Lester
Irene Wall
James Wu
Patrick Taylor
Alexandria Kleeman
Sarah Clark
Shemona Moreno
Makenzie Mayfield
Logan Schmidt
Fritz Wollett
Jonathan Lopez
Bennett Haselton
Lam Ho
Harper Nalley
Sandy Shettler
Kathy Capalener
Jessica Dixon
Susan Fedore

David Glogor
Meegan McKiernan

By unanimous consent, the Public Comment period was extended for an additional 60 minutes.

Catherine Shoemaker
Mark Holland
Mantay
Paul Wang Gosselin
Lady Scribe
Mark Brunson
Rose Legionaires
Jason Weill
Brandon der Blatter
Orla Concannon
Marianna Hyke
Aretha Basu
Joanna Cullen
Greg Smith
Cedar Bushue
Julie Tokashiki
Susan Jones
Sola Plumacher
Carol Burns
Noah Williams
Kate Rubin
Caroline Villanova
Amanda Lynn
Andrew Winton
Peter Hasegawa
Starr M.
Curtis Johnson
Clive Hayward
Carl Nelson
Ruth Williams
Jennifer Godfrey
Amber Hu
Pamela Adams
X. Gunther
Hannah Ziff
Henry Zhang
Ethan Karlinsey
Rachel Nathanson
Ruth Dight

Julia Shettler
Andrea Izquierdo

By unanimous consent, the Public Comment period was extended for an additional 20 minutes.

Keith Roraback
Matt Hutchins
Richard Ellison
Sarah Lappas
Nathaniel Howard
Hans Rasmussen
Scot Nelson Nelson
David Haines
Jason Li
Alberto Alvarez
Kevin Means
Edwin Lindo

Without objection, the City Council meeting recessed from 4:14 p.m. until 4:20 p.m.

At 4:22 p.m., the July 28, 2026, City Council meeting came back to order.

Present: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:

IRC 533 **July 28, 2026**

By unanimous consent, the Introduction & Referral Calendar (IRC) was adopted.

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

F. APPROVAL OF THE AGENDA

G. APPROVAL OF CONSENT CALENDAR

Motion was made by Council President Hollingsworth, duly seconded and carried, to adopt the Consent Calendar.

Journal:

1. Min 577 **July 21, 2026**

The Minutes were adopted on the Consent Calendar by the following vote, and the President signed the Minutes (Min):

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

Bills:

2. CB 121260 **An ordinance appropriating money to pay certain claims for the week of July 13, 2026, through July 17, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts.**

The Council Bill (CB) was passed on the Consent Calendar by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

HUMAN SERVICES, LABOR, AND ECONOMIC DEVELOPMENT COMMITTEE:

3. CB 121225 **An ordinance relating to City employment; establishing the new Information Technology (IT) Talent Modernization classification title structure and corresponding rates of pay for IT positions across City departments.**

The Committee recommends that City Council pass the Council Bill (CB).
In Favor: 3 - Rinck, Juarez, Saka
Opposed: None

The Council Bill (CB) was passed on the Consent Calendar by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

Appointments:

HOUSING, ARTS, AND CIVIL RIGHTS COMMITTEE:

4. Appt 03547 **Appointment of Zoe Bailey Stylianides as member, Seattle Human Rights Commission, for a term to July 22, 2027.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

5. Appt 03548 **Appointment of Terry Lin as member, Seattle Human Rights Commission, for a term to July 22, 2028.**

The Committee recommends that City Council the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

6. Appt 03549 **Reappointment of Katie Sophie Gonser as member, Seattle Human Rights Commission, for a term to July 22, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

7. Appt 03550 **Reappointment of Phillip Lewis as member, Seattle Human Rights Commission, for a term to July 22, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

8. Appt 03551 **Reappointment of Nicholas G. Leydon as member, Seattle Human Rights Commission, for a term to July 22, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

9. Appt 03552 **Reappointment of Brandon Monson as member, Seattle Human Rights Commission, for a term to July 22, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

10. Appt 03553 **Reappointment of Beverly Smith as member, Seattle Human Rights Commission, for a term to July 22, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

11. Appt 03554 **Reappointment of Kyle Tibbs as member, Seattle Human Rights Commission, for a term to July 22, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

12. Appt 03555 **Appointment of Adekunbi Ajiboye as member, Seattle Disability Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

13. Appt 03556 **Appointment of Rashaad O'Neal as member, Seattle Disability Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

14. Appt 03557 **Appointment of Daniel Ramier as member, Seattle Disability Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

15. Appt 03558 **Reappointment of Balvina E. Cortez as member, Seattle Disability Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

16. Appt 03559 **Reappointment of Shelby Dey as member, Seattle Disability Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

17. Appt 03560 **Reappointment of Naomi Snow as member, Seattle Disability Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

18. Appt 03561 **Reappointment of Sawyer Stearns as member, Seattle Disability Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

19. Appt 03562 **Appointment of Sawyer McCrabb as member, Seattle LGBTQ Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

20. Appt 03563 **Appointment of Cadence Sagan as member, Seattle LGBTQ Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

21. Appt 03564 **Reappointment of Andrew Ashiofu as member, Seattle LGBTQ Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

22. Appt 03565 **Reappointment of Ashley E. Ford as member, Seattle LGBTQ Commission, for a term to April 30, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).
In Favor: 4 - Foster, Lin, Hollingsworth, Rinck
Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

H. COMMITTEE REPORTS

SELECT COMMITTEE ON THE FAMILIES, EDUCATION, PRESCHOOL, AND PROMISE LEVY 6-YR. IMPLEMENTATION AND EVALUATION PLAN:

1. CB 121240 **An ordinance relating to the 2025 Families, Education, Preschool, and Promise Levy; approving an implementation and evaluation plan as required by Ordinance 127238; and ratifying and confirming certain prior acts.**

The Committee recommends that City Council pass as amended the Council Bill (CB).
In Favor: 8 - Rivera, Hollingsworth, Foster, Juarez, Kettle, Lin, Rinck, Strauss
Opposed: 1 - Saka

ACTION 1:
Motion was made by Councilmember Rivera and duly seconded to amend Council Bill 121240, Attachment 1, by substituting version 4 for version 3, as shown in Attachment 1 to the Minutes.

The motion carried by the following vote:
In favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss
Opposed: None

ACTION 2:
Motion was made by Councilmember Saka and duly seconded to amend Council Bill 121240, Attachment 1, as shown in the underlined language below:

For school year 2026-2027, SPP providers in good standing with existing school year 2025-2026 agreements will continue to implement SPP. Planned expansion of SPP is as shown in Table 12 below. DEEL will conduct an annual process to identify new sites for SPP expansion, program models, dual language classrooms, and services as needed. When considering where to expand SPP slots, DEEL will consider equitable factors such as areas that have the highest concentration of families on the SPP waitlist, as well as areas of expansion that will help close the opportunity gap for those furthest from kindergarten readiness. DEEL will conduct site visits prior to contracting with new sites. DEEL shall report annually to the Levy Oversight Committee on mixed-delivery placement rates, recruitment activities for FCC providers, provider demographics, administrative barriers identified by participating FCC providers, and progress toward FCC inclusion in SPP.

The motion carried by the following vote:
In favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss
Opposed: None

The Council Bill (CB) was passed as amended by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

LAND USE AND SUSTAINABILITY COMMITTEE:

2. CB 121215 **An ordinance relating to Council land use decisions; amending Sections 23.76.050, 23.76.062, 25.05.070, 25.05.340, 25.05.455, 25.05.460. 25.05.502, and 25.05.680 of the Seattle Municipal Code to clarify processes for Council land use decisions.**

The Committee recommends that City Council pass as amended the Council Bill (CB).
In Favor: 3 - Lin, Foster, Rinck
Opposed: None
Abstain: 2 - Strauss, Hollingsworth

ACTION 1:
By unanimous consent, the Council Rules were suspended to allow Lish Whitson, Council Central Staff, to address the Council.

ACTION 2:
Motion was made by Council President Hollingsworth and duly seconded to amend Council Bill 121215, Section 1, as shown in Attachment 2 to the Minutes.

The motion carried by the following vote:
In favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss
Opposed: None

ACTION 3:
Motion was made by Councilmember Saka and duly seconded to amend Council Bill 121215 as shown in Attachment 3 to the Minutes.

The motion failed by the following vote:
In favor: 1 - Saka
Opposed: 8 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Strauss

ACTION 4:
Motion was made by Councilmember Lin and duly seconded to amend Council Bill 121215 as shown in Attachment 4 to the Minutes.

The motion carried by the following vote:
In favor: 7 - Foster, Hollingsworth, Kettle, Lin, Rinck, Saka, Strauss
Opposed: 2 - Juarez, Rivera

ACTION 5:
Motion was made by Councilmember Lin and duly seconded to amend Council Bill 121215 as shown in Attachment 5 to the Minutes.

The motion carried by the following vote:
In favor: 8 - Foster, Hollingsworth, Kettle, Lin, Rinck, Rivera, Saka, Strauss
Opposed: 1 - Juarez

ACTION 6:
Motion was made by Councilmember Kettle and duly seconded to amend the recitals in Council Bill 121215 and add a new Section 9, as shown in the underlined and strike through language below:

The State of California has developed guidance for specific topics to guide analysis of impacts under the California Environmental Quality Act (CEQA). The City of New York has developed a technical manual to guide analysis of proposals under the City Environmental Quality Review.
Unlike some states, like California, or cities, like New York City, neither Washington State nor the City of Seattle have developed detailed guidance on how SEPA analysis should be performed, resulting in each environmental impact statement using different approaches to analyze possible impacts.
Clear and uniform SEPA guidelines can increase clarity, trust, and consistency in environmental documents.
The Land Use Code requires ~~the development of~~ director's reports for Type IV and V Council land use decisions but does not clearly contemplate reports for Council-sponsored land use decisions.

* * *

Section 9. The Office of Planning and Community Development (OPCD) should consult with other City agencies and City Boards and Commissions to develop a report on options for the creation of uniform guidelines for review under the City of Seattle's SEPA Policies, Seattle Municipal Code Section 25.05.675. OPCD should provide its report by March 1, 2027 and provide a briefing to the Land Use and Sustainability Committee or the City Council. The report should include:
1. An inventory of existing resources available to support analysis of specific elements of the environment, consistent with the City's environmental policies, including guidance provided by State agencies.
2. A recommendation on whether to prepare guidance for analysis of specific elements of the environment, or for a more comprehensive set of guidelines covering all elements of the environment.
3. If the report recommends development of uniform guidance on a subset of the elements of the environment, a prioritized list of elements.
4. A timeline and costs for implementing the recommendations of the report.

The motion carried by the following vote:
In favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

The Council Bill (CB) was passed as amended by the following vote, and the President signed the Council Bill (CB):

In Favor: 5 - Foster, Kettle, Lin, Rinck, Strauss

Opposed: 4 - Hollingsworth, Juarez, Rivera, Saka

CITY COUNCIL:

3. CB 121256 **An ordinance relating to City employment; authorizing execution of a Memorandum of Agreement between The City of Seattle and the Professional and Technical Employees, Local 17; regarding the accretion of the Fire Protection Engineer classification series; and ratifying and confirming certain prior acts.**

Motion was made by Council President Hollingsworth and duly seconded to pass Council Bill 121256.

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

4. CB 121257 **An ordinance relating to City employment; authorizing execution of a collective bargaining agreement between The City of Seattle and Seattle City Light and the International Brotherhood of Electrical Workers, Local 77; and ratifying and confirming certain prior acts.**

Motion was made by Council President Hollingsworth and duly seconded to pass Council Bill 121257.

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

5. CB 121258 **An ordinance relating to City employment; authorizing the execution of a Memorandum of Understanding that modifies a collective bargaining agreement between The City of Seattle and the Professional and Technical Employees Local 17; and ratifying and confirming certain prior acts.**

Motion was made by Council President Hollingsworth and duly seconded to pass Council Bill 121258.

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 9 - Foster, Hollingsworth, Juarez, Kettle, Lin, Rinck, Rivera, Saka, Strauss

Opposed: None

I. ITEMS REMOVED FROM CONSENT CALENDAR

There were none.

J. ADOPTION OF OTHER RESOLUTIONS

There were none.

K. OTHER BUSINESS

By unanimous consent, Councilmember Foster was excused from the August 18, 2026, City Council meeting.

L. ADJOURNMENT

There being no further business to come before the Council, the meeting was adjourned at 6:18 p.m.

Phillip Wood-Smith, Deputy City Clerk

Signed by me in Open Session, upon approval of the Council, on August 4, 2026.

Joy Hollingsworth, Council President of the City Council

Attachments:
Att 1 - Action 1 of CB 121240
Att 2 - Action 2 of CB 121215
Att 3 - Action 3 of CB 121215
Att 4 - Action 4 of CB 121215
Att 5 - Action 5 of CB 121215

FAMILIES, EDUCATION, PRESCHOOL AND PROMISE LEVY

Implementation and Evaluation Plan

2026-2031

City of Seattle

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I. Introduction

On November 4, 2025, Seattle voters approved the Families, Education, Preschool, and Promise Levy – a 6-year, $1.3 billion dollar investment in Seattle children and youth. Its passage reflects a renewal of communitywide commitment that helped pass similar levies dating back to 1990. The FEPP levy reflects Seattle's commitment to investing in children, youth, and families, including investments prioritized to increase access to services for historically excluded communities, and achieve levy outcomes that advance educational equity. The programs and services financed with levy proceeds are supplemental to State-financed basic education funding and are not intended to serve as a basis for the reduction of State funding for the Seattle Public School District's education programs.

Consistent with Ordinance 127238, the FEPP Levy Implementation and Evaluation Plan ("The Plan" or "I&E Plan") outlines the City of Seattle's commitment to helping children and youth succeed through a continuum of investments organized around four education-support services: (1) Early Childhood, (2) K-12 Student Supports, (3) K-12 Health and Safety, and (4) College and Career Supports.

The City's Department of Education and Early Learning (DEEL) holds primary oversight for FEPP Levy agreements with implementation efforts taking place in multiple departments. Additionally, as provided under Section 6 of Ordinance 127238, "in the annual City budget or by separate ordinance, the City shall determine from year-to-year the education-support services and funding allocations that will most effectively achieve levy priorities and outcomes."

Under this Plan, the Human Services Department (HSD), Office of Sustainability & Environment (OSE), Seattle Parks and Recreation (SPR) and other City departments or offices may also administer and enter agreements using FEPP levy funds if proceeds are allocated to those departments in the annual budget process. All departments must expend FEPP Levy funds in accordance with the current approved Plan and Ordinance 127238.

An Interdepartmental Team (IDT) that includes DEEL, HSD, OSE, and SPR shall be formed to ensure close collaboration between these departments on implementation of FEPP funded programs. The IDT shall be led by DEEL and shall meet quarterly. These departments will also work together to ensure proposed investments align with Levy requirements including, but not limited to, Levy goals and outcomes. These departments will collaborate on:

- Development of program goals and outcomes;
- Development of requests for proposals;
- Evaluation of Levy funded programs;
- Program budgets;
- Any proposed modifications to Levy funded programs.

DEEL investments provide birth to post-secondary support for the whole child, supporting academic achievement. Investments stewarded by the Human Services Department have a strong emphasis on community-based youth development and behavioral health support in helping youth meet educational goals, which include students whose connections to schools are more likely to experience interruption. The Office of Sustainability and Environment investment helps ensure all students at Seattle Public Schools have access to school meals. SPR investments focus on environmental and expanded learning enrichment supports for students. Together, FEPP-funded investments and collaboration across City departments support the City's Every Child Ready Initiative.

The success of FEPP Levy investments in meeting intended goals and outcomes depends on the strength of partnerships between the City, childcare and preschool providers, public agencies such as Public Health—Seattle & King County (PHSKC), Seattle Colleges, Seattle Public Schools (SPS), the University of Washington, King County Department of Community and Human Services (DCHS), the Washington State Department of Children, Youth, and Families (DCYF), and community-based partners. The City will establish agreements with public agencies to ensure coordinated implementation and data-driven decision making.

Theory of Change

The FEPP Levy Theory of Change (ToC) is an articulation of how Levy-funded strategies will help achieve the goals outlined above and why change will occur as a result of birth to post-secondary investments (Figure 1).

The ToC articulates the overall vision of the Every Child Ready Initiative and the FEPP Levy domains. The theory articulates the City's belief that:

- *If* we invest across the education continuum from birth to post-secondary in three domains: Ready to Start, Ready to Learn, and Ready to Launch.
- *By* partnering with families and communities to increase access to high-quality programs and supports for children and youth with an emphasis on historically excluded students.
- *Then* positive child, youth, family, program, and system-level outcomes that promote a better economic future for Seattle families and youth will be achieved.

Goals and Indicators

Each domain has a universal goal and one or more outcome indicators designed to facilitate progress monitoring and continuous improvement efforts toward educational achievement (Table 1). These universal goals and outcomes are designed to measure progress for all children and youth in Seattle—this is our population accountability. Population indicators tell us how the entire community is doing, regardless of who participates in FEPP funded programs. To ensure that these indicators reflect meaningful, actionable trends, they were selected for their communication value (easy for the public to understand), proxy power (aligned with what we aim to influence and reflective of harder to measure factors), and data power (supported by reliable, consistently available, or publicly accessible data).

FEPP universal goals will be assessed annually to monitor citywide academic outcomes for all children and youth. Universal outcome indicators help quantify the impact of FEPP investments over time and will be assessed for citywide impact.

Table 1. FEPP Universal Goals and Outcome Indicators

Domain	Investment Area	Universal Goal	Universal Outcome Indicators
Ready to Start	Early Childhood	All Seattle children will enter Kindergarten ready for school	• % of SPS students ready for kindergarten in six WaKIDS assessment domains
Ready to Learn	K-12 Student Academic Supports; K-12 Student Health and Safety	All Seattle students graduate high school ready for college and career	• % of SPS students attending school 90% of the time • % of SPS students with on-track academic progress in 3rd, 6th, and 9th grade • % of SPS graduates starting a college or credential pathway within one year of graduation
Ready to Launch	College and Career Supports	All Seattle youth have access to and utilize postsecondary opportunities that promote attainment of a certificate, credential or degree	• % of students who complete a degree, certificate or apprenticeship by age 26*

*Ready to Launch investments are intended to serve youth up to age 24, but outcome indicators will track youth up to age 26.

In contrast to universal goals and indicators, **performance accountability** measures how FEPP-funded programs and investments contribute to these broader universal goals. While population indicators show whether conditions for Seattle's children and youth are improving overall, performance measures assess how well our specific strategies, services, and interventions are working toward meeting educational goals. Together, these two forms of accountability help us understand not only whether the city is moving in the right direction, but also the extent to which FEPP investments are driving that progress.

Table 2. Investment-Specific Goals and Outcomes for FEPP-Funded Services*

Investment Area	Strategies	Strategy Outcomes	Strategy Goals
Ready to Start	• Home Visiting • Health • Childcare • Preschool	• Parents have financial resources, knowledge, and skills to support their child's development • Children develop academic or social-emotional skills required for kindergarten success	• Children are ready for kindergarten • Students achieve academically throughout elementary school • Opportunity gaps are closed for populations furthest from Kindergarten readiness and elementary achievement
Ready to Learn	• Expanded Learning Opportunities • Health • Safety • Basic Needs	• Students develop social-emotional & workplace skills • Students are healthy and ready to learn • Students feel safe at schools • Students meet academic growth targets	• Students attend school regularly • Children and Students demonstrate academic progress toward HS graduation at 3rd, 6th, and 9th grade milestones • Students start a college or credential pathway within one year of graduation • Opportunity gaps are closed for populations furthest from grade-level standards and college or credential pathways
Ready to Lauch	• College Pathways • Career Pathways	• Students are enrolled in a college, credential pathways, or career skills development program • Students develop social-emotional & workplace skills Students achieve academic student milestones toward transfer, degree or credential pathways • Increase in number of young adults with living-wage careers	• Students earn a degree or credential before age 26 • Opportunity gaps are closed for populations furthest from earning a degree or credential before age 26

*The reporting indicators for each strategy are specified further in the Plan, within the Implementation Standards for each investment.

Levy Oversight

Ordinance 127238 establishes a FEPP Levy Oversight Committee (LOC) to advise the Mayor and City Council on the levy-supported programs and monitor for transparency and accountability. The committee composition will include the Mayor, the Chair of the City Council's committee with oversight of education programs, the Superintendent of the Seattle School District, a member of the Seattle School Board, the Chancellor of Seattle Colleges, and 12 appointed members who bring a range of perspectives, professional expertise, and lived experience. Collectively, the committee will include representatives from Seattle's seven City Council districts and individuals with experience in topics such as childcare (including but not limited to family childcare), Pre-K to 12 education, youth development, child and adolescent health, and college and career pathways. At all times no more than five Committee members shall be an officer, director, board member, trustee, partner, or employee of an entity that receives or competes for funding under this ordinance; or be an immediate family member of, or an individual residing with, an officer, director, board member, trustee, partner, or employee of an entity that receives or competes for funding under this ordinance; or be a person seeking or having an arrangement concerning future employment with an entity that receives or competes for funding under this ordinance. For the purposes of this ordinance an individual's "immediate family" means an individual's spouse or domestic partner, child, child of a spouse or domestic partner, sibling, sibling of a domestic partner, brother-in-law, sister-in-law, parent, parent of a spouse or domestic partner, a person for whom the individual is a legal guardian, or a person claimed as a dependent on the individual's most recently filed federal income tax return. Subject to the preceding sentence and applicable law, an individual serving as an officer, director, board member, trustee, partner or employee of an entity that receives or competes for funding under this ordinance, or who has an interest in such an entity, shall not thereby be disqualified from serving on the Committee, but shall fully disclose any such relationships and shall not vote on any matter that directly involves the interests of such entity. For purposes of this section, "entity" does not include a City department or office. The provisions of this section are in addition to the requirements of Chapter 4.16 of the Seattle Municipal Code.

The Mayor and the Chair of the City Council's committee with oversight of education programs, or their respective designees, will co-chair the Committee. The Oversight Committee may adopt rules for its own procedures, covering topics such as quorum requirements, and the frequency of meetings.

Commitment to Race and Social Justice

The City of Seattle launched the Race and Social Justice Initiative (RSJI) in 2004 to eliminate racial disparities and achieve racial equity in Seattle. RSJI directs City departments to implement racial equity toolkits (RET) in budget, program, and policy decisions, including review of existing programs and policies. Departments funded by the FEPP Levy may complete RETs pertaining to FEPP investments as part of their department's standard work. RETs completed as part of development of the Plan are attached to the legislation Fiscal Note and Summary.

RSJI recognizes that targeting support towards those who have been historically under resourced, and are experiencing disparities in outcomes, creates cascading impacts that ultimately allow everyone to benefit. Ordinance 127238 further specifies an implementation principle that the City "Prioritize investments to reach children, youth, and families, increase access to services for historically excluded communities, and achieve levy outcomes that advance educational equity."

Spending Plan

FEPP Levy proceeds may be used to make strategic cradle-to-career investments in three domains over six years:

- Ready to Start ($656.8M)
- Ready to Learn ($478.1M)
- Ready to Launch ($113.0M)

When combined with Operations (Leadership & Administration) costs ($82.2M, 6%), the levy totals $1.3 billion. A detailed spending plan is found in Appendix I.

Operations costs include:

- Operations labor with personnel supporting areas such as the leadership, policy, finance, and evaluation functions.
- Administrative costs which are charges for services by other City departments for such as facilities and information technology.
- Evaluation which includes external contracts to assess program performance for the investments outlined in this plan.
- Cost and risk reserve which is a contingency for unanticipated cost increases.

FEPP Levy investments may leverage funding from other sources, including private, local, state resources, such as Washington State's Early Childhood Education and Assistance Program (ECEAP), Seattle Preschool Program (SPP) tuition, as well as federal resources such as Head Start.

Additionally, the spending plan in each domain includes a cost and risk reserve to help manage risk and uncertainty. The reserve was established to absorb moderate financial risks while maintaining a high proportion of funds for direct services. These funds serve as a financial buffer for unanticipated events, such as:

- Higher-than-expected inflation or cost increases (e.g. negotiated contract escalations, cost of living adjustments, etc.);
- Reductions in external funding sources (e.g., state funding, investment income, program revenue);
- Increases in baseline delivery costs that are higher than forecasted; and
- Transition costs related to reducing or discontinuing programs (e.g., contract terminations or employee separation costs).

The cost and risk reserve may be allocated annually during the budget process for uses consistent with this Plan. Any unused risk reserve becomes part of year-end underspend and may be reallocated in accordance with the levy's underspend policies, as described below.

Council Oversight Over Plan Modifications and Underspend

According to Ordinance 127238, funds collected by the FEPP Levy shall be spent in accordance with the terms of the Implementation and Evaluation Plan, which shall be approved by Council. City departments may modify policies outlined in this Plan relating to participant eligibility, enrollment prioritization, and implementation standards, if necessary to maintain or create alignment with equivalent County, State, and Federal programs. All other policies and funding allocations contained in this Plan may be modified with Council approval, and in consultation with Chair of the Council Committee overseeing the Department of Education and Early Learning, unless otherwise specified in the plan. Any changes made will be documented in the FEPP Levy annual report and quarterly status updates to Council.

Proposed uses of annual underspend will be reviewed by the FEPP LOC and must be approved by Council. Throughout the year, City departments will monitor investment spending. Annual underspend should be used for programmatic course corrections, program modifications/expansions, or new programs. Unspent funds will be prioritized for evidence-based services supporting positive impacts on levy goals. Underspend may only be used to fund new or expanded programming if it can be sustained for the remaining life of the levy. The DEEL Department Director will prepare a recommendation for the LOC and Council on how to reallocate resources. Final determination of fund allocation will be made by Council as part of the annual City budget process or other legislation.

Methodology and Timeline to Identify Qualified Contracted Partners

Consistent with Ordinance 127238, the City will establish agreements with public and non-public entities to provide education-support services via competitive funding processes or direct agreement. City departments that receive levy funding allocations in the annual budget process are authorized to enter agreements for education support services outlined in this Plan, provided that the departments must use competitive funding processes when entering into agreements with non-public entities, except in case of emergency as determined by the Executive or when the department director determines that a process is not feasible because the services are only available from one source or are impracticable to solicit. When an exception to an advertised process is used to enter into an agreement with a non-public entity, the department director shall include a written explanation of the determination of exceptional circumstances with the agreement. Departments will continue to follow the process established under SMC Chapter 20.50 when contracting for consultant services.

Competitive funding processes, such as Request for Proposals, advance transparency and fairness in contracting while furthering the City's Levy goals by clearly defining service expectations, evaluation criteria, and decision-making processes in advance and applying them consistently across applicants. Equity-centered design features, such as standardized scoring rubrics, review panels, and clear documentation of funding decisions, serve as guardrails against bias and reduce reliance on informal networks or historical funding patterns. These processes center funding decisions on demonstrated applicant capacity, performance, and alignment with levy outcomes. Furthermore, applicants cannot participate in funding decisions. For each competitive process, the department will publish a list of panelists engaged in the evaluation process.

The City will engage with community members and service providers to design investments, as well as integrate learning from prior implementation and national best practices. Funding opportunities will be broadly communicated, with an emphasis on language access, to ensure awareness amongst a diverse group of potential qualified applicants. The City may also support prospective applicants by reviewing application requirements and best practices when applying for City funding through in-person workshops,

online webinars, or one-on-one technical assistance sessions to promote equitable and inclusive access to funding.

All departments disbursing FEPP Levy funds will use performance-based agreements that clearly describe the investment's intended outcomes and link the investment to strategy-level service standards and performance metrics. By linking funding to demonstrated results, rather than focusing solely on compliance or outputs, performance-based contracting creates accountability, encourages innovation among providers, and helps advance meaningful, equitable results.

Timeline for Competitive Processes

As authorized under Section 7 of Ordinance 127238, FEPP revenue began paying for education-support services in January 2026. City departments also made commitments to renew existing agreements for the 2026-2027 school year under the Plan in effect for the most recently expired FEPP Levy, to minimize disruption of services to Seattle children, youth, and families. Existing FEPP funded services and contracted partners, as well as planned contract renewals are detailed in Appendix III. These investments will be expected to report on performance indicators consistent with this Plan.

Planned competitive processes are outlined in Table 3. All investments awarded by competitive process will be re-bid in 2- or 3-year cycles. All other investments will be renewed pursuant to Ordinance 127238. City departments may modify the release date or announce additional competitive processes throughout the life of the levy in accordance with the Plan, annual City budget, or separate ordinance. Competitive processes will specify whether the award may result in annual extensions.

Table 3. Planned FEPP Funding Opportunities[1]

Funding Opportunity	Page No	Dept	Release Date	Estimated Funding ($M/Year)[2]	Notes
Ready to Start					
Childcare Workforce Payment Program	21	DEEL	Q3 2026	$2.9	Estimated funding amount is for the 2027-28 SY. Funding will be allocated subject to the Plan's requirements for Competitive Processes. This program is to aid in retention of childcare workers.
Seattle Preschool Program	25	DEEL	Q4 2026	N/A	The RFQ selects providers for a roster; there is no funding associated with it. The RFQ is open annually to select new providers and/or classroom/site expansion for existing providers.
Ready to Learn					
Environmental Learning	31	SPR	Q2 2026	$0.6	Estimated funding for 2026. Funding will be allocated subject to the Plan's requirements for Competitive Processes. This investment funds environmental education for Seattle K-12 students.

[1] More detailed descriptions of each program are provided further in the I&E Plan. Page numbers provided for reference.
[2] Funding amounts reflect the first year of contracting; see spending plan in appendix for annual inflation.

Funding Opportunity	Page No	Dept	Release Date	Estimated Funding ($M/Year)[1]	Notes
Mental Health Investments	34	DEEL	Q2 2026	$1.0	In addition to the overall mental health investments, DEEL will conduct a competitive process to award contracts for mental health service delivery for students with limited access to care. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
Summer Food Program	4243	HSD	Q2 2026	$1.0	Historically HSD has contracted with SPS for these services. The release of funds in Q2 is for 2026 summer contracting only. HSD is analyzing possible procurement plans for subsequent years. Funding will be allocated subject to the Plan's requirements for Competitive Processes. This program provides summer meals to students at designated community sites.
School-Based Investments 2026-2027	30	DEEL	Q3 2026	$0.5	This funding is for the 2026-2027 SY, to expand access to school-based supports in response to community feedback during levy engagement. Funded schools will be selected by SPS. This funding provides services to five additional schools as part of the levy renewal process. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
Restorative Practices	3938	DEEL	Q4 2026	$1.7	Estimated funding amount is for the 2027-28 SY. Funding will be allocated subject to the Plan's requirements for Competitive Processes. These investments are relationship-centered strategies that build community, strengthen trust, and repair harm when conflicts occur. The focus is on taking personal responsibility rather than on punitive measures. Students are taught conflict resolution skills.
Opportunity-Based Mentoring	398	DEEL	Q3 2026	$0.8	This is a new program that will serve students involved in, or at elevated risk of, criminal justice system involvement. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
School-Based Investments Citywide	30	DEEL	Q4 2026	$25.0	Estimated funding amount is for the 2027-28 SY. Funding will be allocated subject to the Plan's requirements for Competitive Processes. These investments provide funding for supports such as tutoring, mentoring and case management.

Funding Opportunity	Page No	Dept	Release Date	Estimated Funding ($M/Year)[1]	Notes
Community-Based Investments	31	DEEL	Q4 2026	$3.3	Estimated funding amount is for the 2027-28 SY. Funding will be allocated subject to the Plan's requirements for Competitive Processes. This investment supports student interventions toward academic progress.
School Based Health Centers	34	DEEL*	Q2 2027	$3.5	Estimated funding amount is for the 2027-28 SY. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
Youth Behavioral Health	35	HSD	Q3 2027	$1.2	This funding will support community-based behavioral health services that promote reengagement, retention and success in school with an emphasis on serving populations with the greatest need. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
Gender Based Violence Prevention	4039	HSD	Q3 2028	$0.5	This funding will support strategies to change student behaviors and norms around gender-based violence, that include in-school and after school educational programming with an emphasis on serving populations with the greatest need. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
School Safety	4039	HSD	Q3 2029	$3.1	This funding will support student safety at priority school sites around Seattle, with an emphasis on serving populations most impacted by violence. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
Ready to Launch					
Path to Trades	5446	DEEL	Q3 2026	$0.32	Estimated funding amount is for the 2027-28 SY. Funding will be allocated subject to the Plan's requirements for Competitive Processes. This investment supports post-secondary opportunities in the skilled trades with state-accredited educational, apprenticeship, and/training programs.

Funding Opportunity	Page No	Dept	Release Date	Estimated Funding ($M/Year)[1]	Notes
Youth Development	5452	HSD	Q3 2027	$4.5	This funding will support community-based youth development services for Seattle youth who remain engaged in and are working toward successful completion of education or career pathways, with an emphasis on serving populations with the greatest need. Funding will be allocated subject to the Plan's requirements for Competitive Processes.

*PHSKC will conduct this process

In addition to the funding opportunities listed above, DEEL is currently under contract with the UW Smart Center to evaluate all Youth Mental Health investments, which are planned to continue through the 26-27 School Year. Evaluation findings are expected in Q4 2026. After reviewing the findings, DEEL will either continue existing strategies or re-bid grants/change funded activities in order to achieve desired outcomes.

Investment Management and Continuous Quality Improvement

Continuous quality improvement (CQI) is integrated into levy performance-based contracting using the Results Based Accountability (RBA) framework. CQI is an ongoing, evidence-based collaborative practice of setting goals, measuring progress, reflecting on results, and making adjustments. CQI efforts for the FEPP Levy will leverage data, community feedback, and equity-centered reflection to strengthen programs and achieve outcomes.

Because the FEPP Levy prioritizes serving children, youth, and families who have historically had the least access to educational and economic opportunity, the CQI process is designed to both ask whether programs are working, and also if they are reaching communities with the greatest need for educational support services.

In stewarding FEPP Levy resources, City departments will:

- Implement evidence-based strategies and best practices to improve the quality of service and/or maintain high-quality services.
- Include clear performance expectations outlined in performance-based agreements, and if corrective action is needed, provide time-limited coaching, technical assistance, and capacity building to improve service delivery and program instruction, quality, and operations.
- Use data and regular check-ins with grantees and service providers to anticipate challenges to quality service delivery early.
- Examine outcomes disaggregated by factors including demographic data to ensure services reach those with the greatest need.

City departments will work closely with funded agencies throughout the contract period. Departments will review data on participation, service quality, and outcomes quarterly. Regular meetings with contracted partners will discuss progress toward outcomes and renegotiate or terminate agreements as needed. When a program falls short of its targets, staff and partners will immediately work together to understand why and develop a path forward to determine necessary changes and best path forward, whether that means adjusting service delivery or providing additional support. Promising practices, especially those that have demonstrated success in reaching historically underserved communities, will

be documented and shared widely so that all partners can learn and improve together. Levy resources may be used to convene funded partners as part of a broader vision of birth to post-secondary ecosystem development, shared learning, and attainment of levy goals.

Evaluation and Reporting

The evaluation framework is designed to support continuous learning and improvement while ensuring transparency and accountability to Seattle residents and City Council. Evaluations will help determine whether the investments are meeting stated levy goals, and if investments are not meeting goals, what improvements need to occur in doing so. Evaluations must be performed by City departments or external entities and may include the use of levy funding.

FEPP Levy evaluation activities seek to answer central questions: *To what extent are children meeting age-appropriate academic milestones? To what extent, and in what ways, do FEPP investments improve educational equity, close opportunity gaps, and build a better economic future for Seattle children and youth?*

This question anchors the evaluation approach and ensures that evaluation efforts remain focused on whether levy-funded services are contributing to meaningful and measurable improvements for children and youth.

Evaluation Approach and Schedule

The FEPP evaluation uses a tiered framework over the six-year levy timeline. Each tier aligns to a broad question and builds progressively toward understanding the impact of levy-supported activities.

- *Monitoring and Performance Management - What did we do?* (Years 1–6)
  Monitoring and performance management will occur annually throughout the six-year levy. This tier focuses on tracking services delivered, populations served, participation levels, and implementation benchmarks across the Ready to Start, Ready to Learn, and Ready to Launch investment areas. Performance data will be used to support providers through continuous quality improvement and to inform quarterly and annual reporting to the City Council.
- *Formative Evaluation - How might we improve ongoing investments?* (Years 1–6)
  Formative evaluation will occur continuously throughout the levy to generate timely, actionable learning that can strengthen investments while they are still in progress or inform design of new investments. This tier synthesizes data from monitoring, process evaluation, outcome evaluations and stakeholder feedback to identify what is working, for whom, and under what conditions. It also incorporates landscape analyses and needs assessments to ensure investments remain responsive to shifting community conditions, emerging research, and gaps in the service ecosystem. Findings will be shared with providers, City staff, and the levy Oversight Committee on an ongoing basis to support mid-course adjustments, resource alignment, and continuous improvement across the Ready to Start, Ready to Learn, and Ready to Launch domains.
- *Process Evaluation - How well did we do it?* (Years 2–6)
  Beginning in Year 2, process evaluations will examine the quality and fidelity of implementation. These evaluations will assess whether programs are delivered as intended, how participants experience services, and what factors support or hinder success. Particular attention will be given to the quality of childcare and preschool instruction, effectiveness of school-based health and mental health supports, and the design and accessibility of college and career pathways.
- *Outcome Evaluation - Is anyone better off?* (Years 2–6)
  Outcome evaluations will assess whether levy-funded activities contribute to measurable improvements in student outcomes aligned to the levy's goals. These analyses will examine trends in kindergarten readiness, academic milestone attainment, graduation rates, credential

completion, and entry into living wage careers. Where feasible, analyses may include comparison groups or longitudinal tracking to better understand the contribution of FEPP investments.

While monitoring and performance management will occur throughout the life of the levy for all programs, a subset of FEPP investments will undergo formative, process, or outcome evaluations conducted by City staff or external agencies. These planned evaluations are listed in Table 4 below.

Table 4: Planned schedule of FEPP Levy Formative, Process, and Outcome Evaluations

				Evaluation Contract and/or Design Start Year					
Domain	**Investment**	**Eval Type**	**Evaluator**	**Y1-'26**	**Y2-'27**	**Y3-'28**	**Y4-'29**	**Y5-'30**	**Y6-'31**
All	FEPP Levy Implementation	Process	External			■			
		Outcome	External					■	
	FEPP Levy Renewal Landscape	Formative	External					■	
	Investment Design for Levy Renewal	Formative	External						■
Start	Universal Childcare & Preschool Feasibility	Formative	External	■					
	Home Visiting	Process	DEEL		■				
	Health	Process	DEEL			■			
	Childcare Worker Support	Outcome	DEEL				■		
	Child Care Assistance Program	Process	DEEL	■					
		Outcome	External			■			
	Seattle Preschool Program	Process	External		■				
		Outcome	External			■			
Learn	Expanded Learning Opportunities*	Formative	External	■					
		Process	DEEL		■	■			
		Outcome	External				■		
	Mental Health	Process	External	■					
		Outcome	External		■				
	School Based Health Centers	Outcome	External		■				
	Youth Safety	Process	DEEL		■				
		Outcome	External				■		
Launch	Post-secondary Landscape Analysis	Formative	External	■					
	College Pathways	Process	DEEL		■				
		Outcome	DEEL			■			
		Outcome	External				■		
	Career Pathways	Process	DEEL			■			
		Outcome	External				■		
			Total	**5**	**7**	**7**	**5**	**2**	**3**

*ELO evaluations to include, but not be limited to, utilization and impact of SPR teen programs, including Teen Life Centers and Late Night programs.

Quarterly and Annual Reporting

Pursuant to Ordinance 127238, DEEL will submit an annual report to City Council and the FEPP Levy Oversight Committee that includes updates on all levy outcomes and indicators, program implementation, and progress in meeting levy-intended priorities and goals. Any changes made to policies outlined in this Plan will be documented in the FEPP Levy annual report. Annual reports will be submitted to the LOC and City Council no later than Quarter 2 of the following year.

In addition to the annual reporting to the LOC, DEEL will:

- Publish quarterly data dashboards to its website reporting on implementation, access, and outcome indicators related to all FEPP investments
- Submit a quarterly memo to LOC describing program monitoring data and summarizing implementation highlights and challenges
- Provide quarterly status updates to the chair of the City Council's committee with oversight of education programs

All reporting deliverables will emphasize actionable insights to support continuous improvement while meeting the City Council’s request for specific, measurable outcomes.

II. Ready to Start: Early Childhood

The Ready to Start domain and Early Childhood investment area funds strategies designed to prepare Seattle's youngest children for kindergarten and establish a strong foundation for long-term academic success.

The Ready to Start domain will fund four primary strategies including: (1) Home Visiting, (2) Health, (3) Childcare, and (4) Preschool. Table 5 provides six-year budget totals by strategy.

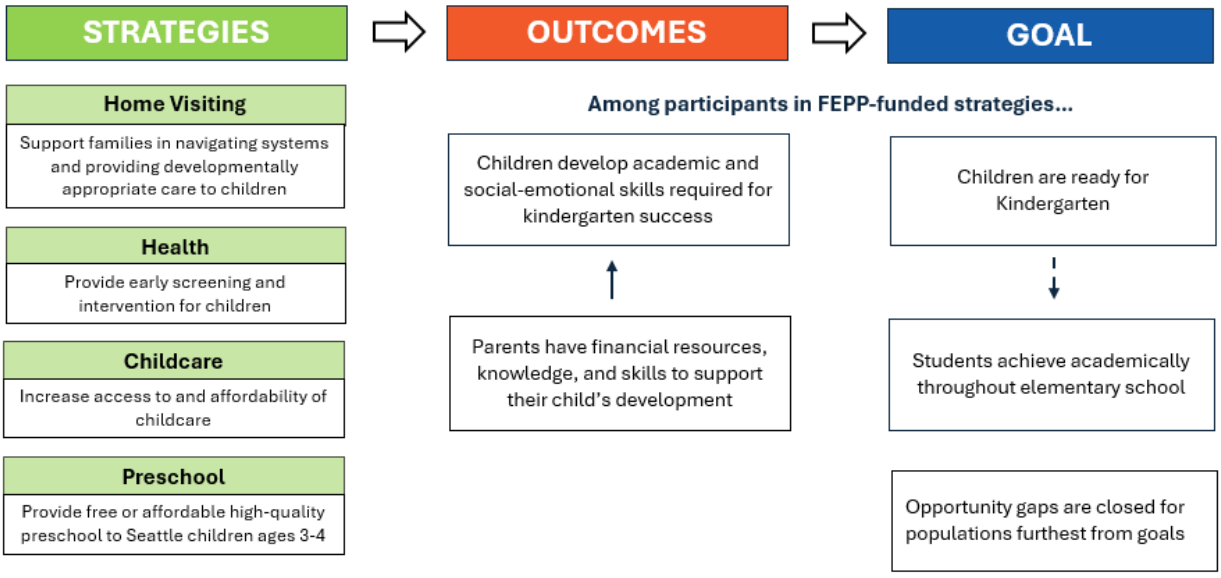
Table 5. Ready to Start Spending Detail*

	6-Year Total
Home Visiting	
Nurse Family Partnership	$18,771,946
ParentChild+	$9,543,014
Home Visiting Subtotal	**$28,314,961**
Health	
Developmental Bridge	$3,977,063
Childcare Health Program	$22,806,335
Health Subtotal	**$26,783,398**
Childcare	
Childcare Subsidies	$90,537,870
Homeless Childcare Subsidies	$3,234,126
SPR Childcare Scholarships	$4,392,051
Childcare Workforce Payment Program	$18,471,452
FCC Mentorship Program	$4,038,976
Childcare Subtotal	**$120,674,475**
Seattle Preschool Program	
Seattle Preschool Program	$391,661,114
SPP Waitlist Voucher Pilot	$5,073,099
Seattle Preschool Program Subtotal	**$396,734,213**
Ready to Start Labor	**$70,773,008**
Cost & Risk Reserve	**$12,572,072**
Total Ready to Start	**$655,852,125**

**Note: Numbers may not add up due to rounding*

The Ready to Start Theory of Change serves as an illustration of how and why change will occur because of Early Childhood investments and describes how inputs and strategies contribute to outcomes and the overarching goal for this domain (Figure 2).

Figure 2. Ready to Start Theory of Change



City departments will collect data on service implementation and report quarterly on access and service indicators. The FEPP Levy will also fund evaluations in this domain as detailed on page 15.

Strategy #1: Home Visiting

Funded Services

Home Visiting investments provide Seattle families guidance in navigating systems and provide developmentally appropriate support to families in their home or community-based settings. Services include but are not limited to health and developmental supports and home visiting programs, as well as program referral, case management, systems navigation, family engagement, or other community-based services. Programs to be funded include Nurse Family Partnership and ParentChild+, as described below.

- **Nurse Family Partnership** provides comprehensive prenatal and early childhood support including health education, parenting guidance, child development monitoring, and connections to community resources. These services are provided by a Registered Nurse.
- **ParentChild+** provides instruction on positive parent-child interactions using books and educational toys. These services are provided by trained early learning specialists.

Participant Eligibility

Home Visiting investments serve families including pregnant people during the prenatal and postnatal period, infants, toddlers, or children up to 5 years old, and the family systems of which they are members. To promote equitable access, services are prioritized for families who are low-income, first-time parents, experiencing housing instability, immigrant/refugee status, limited English language proficiency, or teen parents. Individual investments and activities may have different eligibility requirements.

- Nurse Family Partnership: Medicaid eligible, first-time pregnant parents enrolled by the end of their second trimester or 28th week of pregnancy[1]

[1] As of February 2026, Medicaid eligibility is defined as </= 300% FPL or 61% SMI

- ParentChild+: Parents with children 16-26 months old who have another risk factor such as low-income, limited formal education, immigrant/refugee, social isolation, single parenthood, teen-aged parent, and/or housing or food insecurity

Implementation Standards

Program implementation standards are provided below. All services require the contracted partner to recruit and enroll participants, provide ongoing staff professional development and supervision, use an evidence-based curriculum, and provide culturally and linguistically responsive services. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics, as available. This requirement will be included in provider contracts.

Table 6. Home Visiting

	Nurse Family Partnership	ParentChild+
Quality	Evidence-based national NFP model with fidelity; registered nurses with ongoing professional development and reflective supervision; services in family's preferred language	• Evidence-informed curriculum implemented with fidelity • Trained Early Learning Specialists • Culturally and linguistically responsive services • Ongoing supervision and training
Frequency	• Prenatal (first month): weekly visits • Prenatal (5th visit until birth): bi-weekly visits • 0-6 weeks: weekly visits • 6 weeks-21 months: bi-weekly visits • 21-24 months: monthly visits • Sixty 60-90 minute visits total over 2.5 years of programming	• Two 30-minute visits per week • 92 visits total over 46 weeks of programming
Outcomes	Parents have financial resources, knowledge, and skills to support their child's development	Parents have financial resources, knowledge, and skills to support their child's development
Reporting Indicators	• # Served • % Completing program • % Meeting agreed-upon goals (educational/ career) before program exit • % Initiating Breastfeeding	• # Served • % Completing program curriculum before exit • % improving parent-child interactions
Service Targets	300 clients annually	275 children annually

Implementation Timeline

By direct award, in Year 1 (2026), DEEL will contract with Public Health Seattle-King County (PHSKC) to implement the Nurse Family Partnership and United Way of King County to implement ParentChild+.

Strategy #2: Health

Funded Services

Health investments are designed to increase access to health services and developmental screenings for Seattle families with children aged 0-5. Services include but are not limited to individualized care services, early intervention services, healthy development and wellbeing programs, developmental screening support, health and safety assistance, community outreach, education and staff training, and health

consultations for early learning and school-age childcare programs. Programs to be funded include Developmental Bridge (DB) and Childcare Health Programs (CCHP), as described below.

- **Developmental Bridge (DB)** provides developmental services to children with suspected developmental delays who are ineligible for federal/state programs but could benefit from individualized, quality early intervention services to promote ongoing healthy development and wellbeing. These services are delivered by Early Support for Infants & Toddlers (ESIT) agencies currently contracted with King County's Department of Community and Human Services (DCHS).
- **Childcare Health Programs (CCHP)** provides services to childcare and preschool sites for health and developmental screenings, behavioral, nutrition and health consultations, nursing consultations and staff training opportunities. The CCHP offers providers tools and resources including model health policy templates, communicable disease prevention information, nutrition and other materials to promote healthy child development and behaviors. These services are provided by Public Health of Seattle-King County.

Participant Eligibility

Developmental Bridge (DB) serves infants/toddlers 0-3 years of age who do not qualify to receive Part C services, which are early interventions for children ages 0-3 who have developmental delays as provided by the individuals with Disabilities Education Act, but have a mild developmental delay; children who received Early Support for Infants & Toddlers (ESIT) services and would benefit from either a short-term extension of services and/or support in accessing ongoing services, as well as children who were referred 45 days or less before their third birthday (47 months of age) and demonstrate a developmental concern on a screening or assessment and need support accessing ongoing services. Caregivers with a disability which may prevent them from caring for an infant or toddler ages 0-3, may also qualify for benefits as funding permits. In order to achieve levy outcomes that advance equitable access, DB services are prioritized for children from families who are low- income, English language learners, or have immigrant/refugee status. To qualify for Bridge, families cannot be enrolled in ESIT or school district special education services.

The Childcare Health Program (CCHP) supports Childcare Assistance Program (CCAP), Childhood Education and Assistance Program (ECEAP), and Seattle Preschool Program (SPP) providers.

Implementation Standards

Program implementation standards are provided below. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics, as available. This requirement will be included in provider contracts.

Table 7. Program Implementation Standards (Health)

	Developmental Bridge	CCHP
Quality	Validated screening tools; timely referrals to early intervention; coordination with Help Me Grow and school district services	Licensed health professionals such as Registered Nurses and dietitians with early childhood expertise; national CCHP standards; culturally responsive approaches
Outcomes	• Parents have financial resources, knowledge, and skills to support their child's development	• Children develop academic or social-emotional skills required for kindergarten success

	Developmental Bridge	CCHP
Reporting Indicators	• # Served • % Families with positive experiences • % Connecting to services	• # Sites served • # Service types delivered • % Providers reporting skill/knowledge growth
Service Targets	175 children annually	90 sites annually

Implementation Timeline

By direct award, DEEL will contract with Public Health Seattle-King County (PHSKC) to implement the Childcare Health Program and with King County's Developmental Disabilities & Early Childhood Supports Division at DCHS to implement Developmental Bridge.

Strategy #3: Childcare

Funded Services

Childcare investments are designed to increase access to and affordability of childcare for Seattle families with children ages 0 through 12, or children older than age 13 with special needs. Funding is also provided for early childhood professional support services for childcare workers at licensed childcare facilities and workers seeking to join the field or open a licensed childcare business. Programs to be funded include: Childcare Assistance Program (CCAP), Seattle Parks and Recreation (SPR) Childcare Scholarship Program, Homeless Childcare Program, Family Childcare Mentorship Program, and Childcare Workforce Payment Program, as described below:

- **Childcare Assistance Program (CCAP**) provides tuition subsidies to Seattle residents for licensed childcare. Subsidies range from a rate of 25-100% based on child age, hours of care, and family income. Sites must have a Seattle business license and be located in Seattle or adjacent neighborhoods, including but not limited to White Center, Boulevard Park, Skyway, and Shoreline. Funding shall not exceed the cost of care for the number of Seattle children being cared for at each CCAP site.
- **Seattle Parks and Recreation (SPR) Childcare Scholarship Program** provides tuition subsidies for licensed childcare for school-aged children operated by the Associated Recreation Council (ARC) at Seattle community centers and Seattle Public School sites. Subsidies range from rate of 50-90% based on family income.
- **Homeless Childcare Program** provides childcare subsidies for Seattle families experiencing homelessness, co-payments for families receiving state childcare vouchers, navigation of state childcare subsidy programs, and case management. DEEL contracts with BrightSpark to provide these services.
- **Family Childcare Mentorship Program** provides mentorship to interns working to become licensed family childcare providers and new providers located in Seattle, connections to resources to grow their business in Seattle, build bonds with fellow providers, and access to free training.
- **The Childcare Workforce Payment Program** provides an annual payment to part- or full-time employees of licensed childcare providers located in Seattle in an effort to aid retention of childcare workers. This program was previously funded with the Payroll Expense Tax.

Participant Eligibility

To achieve levy outcomes that advance educational equity, childcare investments and family support services are prioritized for families who are low-income or experiencing housing instability and vary by investment.

As it relates to childcare subsides, families may only participate in one subsidy program at a time, including childcare subsidies administered by the state Working Connections Childcare (WCCC) or County Best Starts for Kids Childcare Subsidy (BSK). Additional participant eligibility criteria is presented in the table below.

Table 8. Participant Eligibility Criteria

	CCAP	SPR	Homeless Childcare
Residency	Seattle	Seattle	Experiencing housing instability with a nighttime address in Seattle
Child age	1 month-12 years old; 13 years or older if child had special needs	5 years-12 years old	1 month-12 years old
Income	Up to 110% State Median Income (SMI)	Up to 94% SMI	None
Attendance	Child attends at least one day per month	Child attends minimum 60% days per month	None
Recertification	Annual**	Biennial	Monthly
Additional Eligibility Criteria	• Not receiving subsidy from another regional childcare subsidy program*** • Demonstrated need for childcare, including part- or full-time work or school****	• Not receiving subsidy from another regional program***	• At risk of or currently homeless • Not yet enrolled in another subsidy program, or unable to pay the co-pay of their existing subsidy

**Guardians who are not working or in school, but are in need of childcare in order to attend medical appointments, utilize family medical leave, or look for work (among other short-term reasons) may qualify for a short-term voucher

***Includes WA State Working Childcare Connections (WCCC), King County Best Starts for Kids

Childcare Subsidy Program (BSK), Childcare Assistance Program (CCAP), and SPR Childcare

Scholarship; does not apply to other social service benefits such as Supplemental Security Income or Veterans Benefits

****School includes (but isn't limited to) trades, vocational, English Language Learner (ELL), and English as a Second Language (ESL) programs as well as a guardian's first associate, bachelor, or advanced degree such as Masters, JS, MD, PhD

Implementation Standards

Program implementation standards are provided below. All services require the contracted partner to recruit and enroll participants, provide ongoing staff supervision, and provide culturally and linguistically responsive services. Investments in these programs must report on access and outcome indicators, disaggregated by demographic characteristics as available. This requirement will be included in provider contracts.

Table 9. Program Implementation Standards (Childcare)

	CCAP	SPR	Homeless Childcare
Quality	• Have a license in good standing with by WA DCYF • Maintain business liability insurance at or above minimum set amounts • Invoice families monthly for services rendered • Early Achievers (EA) participation, if applicable**	• EA participation, if applicable**	• Resource and referral agency able to connect families to licensed care • Coordination with homeless services system; priority placement
Frequency	• Full- or part-time care based on family needs	• Full- or part-time care based on family's needs	• Full- or part-time care based on family's needs
Outcomes	• Parents have financial resources, knowledge, and skills to support their child's development	• Parents have financial resources, knowledge, and skills to support their child's development	• Parents have financial resources, knowledge, and skills to support their child's development
Reporting Indicators	• # Served • % Caregivers who report less financial stress after receiving subsidy • % Families paying 7% or less of their income in copays	• # Served • % Caregivers who report less financial stress after receiving subsidy • % Families paying 7% or less of their income in copays	• # Served • % Families paying 7% or less of their income in co-pays
Service Target	1,300 annually	450 annually	250 annually

** If the state is experiencing significant delays in its rating review process, DEEL has authority to determine an equivalent measure of quality.

Table 10. Program Implementation Standards (Childcare Providers)

	Childcare Workforce Payments	Family Childcare Mentorship
Quality	Streamlined application and payments distributed within 3 months	• Mentors provide culturally responsive mentorship to interns in their own facility • Mentors provide observation and guidance aimed at assisting their interns to become successfully licensed • Uses peer-to-peer model for mentors that honors existing knowledge and skills • Train culturally and linguistically diverse individuals to become childcare substitutes
Frequency	• Implement funding process annually • Issue staff payments in Quarter 4 annually	• Monthly mentor observation • Monthly intern trainings • One-time mentor completion agreements • One-time intern new provider award
Outcomes	• Children develop academic or social-emotional skills required for kindergarten success	• Children develop academic or social-emotional skills required for kindergarten success
Reporting Indicators	• # Served • % Workers retained year-over-year	• # Served • % Becoming DCYF-licensed childcare providers
Service Target	5,000 annually	• 15 FCC providers mentored annually • 25 childcare providers utilize substitute pool

Implementation Timeline

- Childcare Assistance Program (CCAP): Through a provider agreement, all licensed childcare providers who meet implementation standards will be invited to enter into a provider agreement with DEEL to receive Childcare Assistance Program subsidies.
- Seattle Parks and Recreation (SPR) Childcare Scholarship Program: The sole provider supporting the SPR Childcare Scholarship Program is the Associated Recreation Council.
- Homeless Childcare Program: By direct award, DEEL will contract with BrightSpark in 2026-2027 as a transition year. For subsequent levy years, DEEL will use a competitive process unless it is determined that there is no other provider that can meet this need as allowed by Section 9 of the levy Ordinance 127238, to implement the Homeless Childcare Program.
- Family Childcare Mentorship Program: By direct award, DEEL will contract with the Imagine Institute in 2026-2027 as a transition year. For subsequent levy years, DEEL will use a competitive process unless it is determined that there is no other provider that can meet this need as allowed by Section 9 of the levy Ordinance 127238, to implement Family Childcare Mentorship.
- The Childcare Workforce Payment Program: By direct award, DEEL will contract with BrightSpark to implement Childcare Workforce Payments in FEPP Year 1 (2026) and conduct a competitive grant process to identify an implementation partner for FEPP Years 2-6 (2027-2031).

Strategy #4: Preschool

Funded Services

Preschool investments provide access to free or subsidized high-quality preschool for all Seattle three- and four-year-olds. Programs to be funded include the Seattle Preschool Program (SPP) and the Seattle Preschool Program (SPP) Waitlist Voucher Pilot, described below.

- **Seattle Preschool Program (SPP)** provides preschool instruction and tuition subsidies for eligible three- and four-year-olds. The City uses a mixed-delivery model for the SPP which includes classrooms operated by Seattle School District, community-based organizations (CBO), and family childcare centers (FCCs). Administrative hubs may be competitively selected to facilitate the SPP service delivery at FCCs.[1] Providers must be licensed by the State of Washington and be located in Seattle or in adjacent neighborhoods that serve Seattle children. Funding for non-Seattle sites shall not exceed the cost of care for the number of Seattle children being cared for at each SPP site. In addition, providers must:
    - Use DEEL-approved evidence-based curriculum;
    - Participate in DEEL coaching and quality supports;
    - Provide comprehensive supports for all SPP students who may need them to be successful in preschool; supports may include, but not be limited to, temporary staff for developmental supports, behavioral support materials, sensory equipment, or environmental modifications;
    - Conduct family conferences in alignment with EA requirements;
    - Implement Kindergarten transition activities in alignment with Washington Administrative Code;
    - Participate in developmental screening resource programs; and
    - SPP is delivered via three service schedules to support working families:
        1. School year: Six-hours of daily instruction for 180 days of service in alignment with the Seattle Public Schools District calendar
        2. Full year: Six-hours of daily instruction for 215 days of services
        3. Extended day, full year: Ten-hours of daily instruction for 215 days of services

    Additional services funded at some SPP providers may include specialized programming and dual language programming.
- **The SPP Waitlist Voucher Program** – this new program will provide vouchers for preschool services for families that are unable to access SPP program due to long waitlists. DEEL will develop the SPP waitlist voucher pilot for implementation in the 2026-2027 school year. Families may only purchase services from eligible providers that have an active Child Care Assistance Program (CCAP) provider agreement. DEEL will develop quality standards for program curriculum and will require a minimum of six-hours of daily instruction be provided. The program will be available in Council Districts in which there are more than ten SPP providers with DEEL-managed enrollment waitlists. The intent of the program is to provide families with a voucher that can be used to access quality preschool close to home, where SPP slots are not available.

[1] Administrative hubs provide supports and services to family childcare (FCC) subcontractors who implement the Seattle Preschool Program, acting as the fiscal agent and prime contractor to DEEL, and monitoring and reporting on contracting compliance.

Participant Eligibility

Three- and four-year-old children who live in Seattle and are not yet eligible for kindergarten in Seattle School District are eligible to participate in SPP regardless of family income. Children are eligible to enroll in SPP when they are three or four years old as of August 31st of the school year. Families at or below 94% SMI are eligible for free tuition. Families above 94% SMI will pay tuition on a sliding scale.

SPP enrollment will be managed by DEEL and CBO/FCC providers. At sites where enrollment is managed by DEEL, children will be assigned to their requested site based on the following prioritization: 1) three- and four-year old children experiencing homelessness or in foster or kinship care; 2) four-year-olds; 3) children who apply to a site in their elementary school attendance zone; children with a sibling already enrolled in SPP or in the SPS building; three-year-olds with SMI below 54%; and three-year-olds who are dual-language speakers and are below 94% SMI.

Additional eligibility requirements for the SPP Waitlist Voucher Pilot may include but not be limited to: families who are located in Council Districts where more than ten SPP providers with DEEL-managed enrollment have a waitlist. Eligibility requirements will be developed in school year 2026-27 prior to implementation in school year 2027-28.

Implementation Standards

Program implementation standards are provided below. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics, as available. This requirement will be included in provider contracts.

Table 11. Program Implementation Standards (Preschool)

	Seattle Preschool Program	SPP Waitlist Voucher Pilot
Quality	• Lead teachers hold Bachelor degree • Maximum 1:10 adult-to-child ratio • Maximum of 20 children per classroom • If regulated by WA DCYF, maintain minimum EA level 3 rating** • Conduct quarterly assessments using DEEL-approved methodology. • Monthly site visits by a DEEL Early Education Specialist for contract monitoring and compliance. • Monthly site visit by a DEEL Early Learning Coach to provide support in the areas of teacher practice including curriculum implementation, inclusive environments, child-teacher interactions, child social and emotional wellness, and classroom management.	• Maximum 1:10 adult-to child ratio • Maximum of 20 children per classroom
Frequency	• Minimum six-hour program day • Minimum 180 days of service (school year) • Minimum 215 days of service (full year; extended day, full year)	• Minimum six-hour program day • Minimum 180 days of service (school year)
Outcomes	• Children develop academic or social-emotional skills required for kindergarten success	• Children develop academic or social-emotional skills required for kindergarten success
Reporting Indicators	• # Served • % Lead teachers with bachelor's degree in early childhood education or equivalent • % Children meeting Teaching Strategies Gold Widely Held Expectations in Spring • % SPP participants ready for kindergarten	• # Served • % Families reporting quality preschool experience • % SPP voucher participants ready for kindergarten
Service Target	• 3,100 seats annually by year 6 (see Table 4 for annual targets) • 840 dual language seats by year 6	• Up to 100 vouchers annually

**In the event of EA rating delays, the City may contract with sites that have not yet received an EA rating

Implementation Timeline

Seattle Preschool Program (SPP)

For school year 2026-2027, SPP providers in good standing with existing school year 2025-2026 agreements will continue to implement SPP. Planned expansion of SPP is as shown in Table 12 below. DEEL will conduct an annual process to identify new sites for SPP expansion, program models, dual language classrooms, and services as needed. DEEL will conduct site visits prior to contracting with new sites. DEEL shall report annually to the Levy Oversight Committee on mixed-delivery placement rates, recruitment activities for FCC providers, provider demographics, administrative barriers identified by participating FCC providers, and progress toward FCC inclusion in SPP.

Table 12. Expansion Targets

Target	2026-27	2027-28	2028-29	2029-30	2030-32	2031-32
School Year Seats	1,460	1,500	1,540	1,580	1,620	1,660
Full Year Seats	720	760	800	840	880	920
Extended Day Full Year Seats	420	440	460	480	500	520
Total SPP Seats*	**2,600**	**2,700**	**2,800**	**2,900**	**3,000**	**3,100**

**Planned expansion of Dual Language services will occur within the three SPP service models*

SPP Waitlist Voucher Pilot

The SPP Waitlist Voucher Pilot will be developed during the 2026-27 school year. Prior to disbursement of funding for this program, and as a condition of further funding for future years, DEEL shall submit a report to Council examining SPP waitlist trends disaggregated by demographic factors; describing how the pilot's prioritization advances levy goals to close the opportunity gap for those furthest from kindergarten readiness; and reflecting engagement of stakeholders such as families, institutional providers, and family childcare providers. This report will inform Council approval of any changes to program details before implementation for the 2027-2028 school year.

III. Ready to Learn: K-12 Student Academic Supports; K-12 Student Health and Safety

The Ready to Learn domain includes the K-12 Student Academic Supports and K-12 Student Health and Safety investment areas. These two investment areas fund strategies designed to promote the academic achievement and social-emotional, physical, and mental wellness of Seattle students so they are ready to learn. Ready to Learn funded strategies seek to establish a strong foundation for college and career success.

These investments will be informed through collaboration with DEEL and the Superintendent of Seattle Public Schools. DEEL will also collaborate with the leadership of Seattle charter schools.

The Ready to Learn domain will fund four strategies including: (1) Expanded Learning Opportunities, (2) Health, (3) Safety, and (4) Basic Needs. Table 13 provides six-year budget totals by strategy.

Table 13. Ready to Learn Spending Detail*

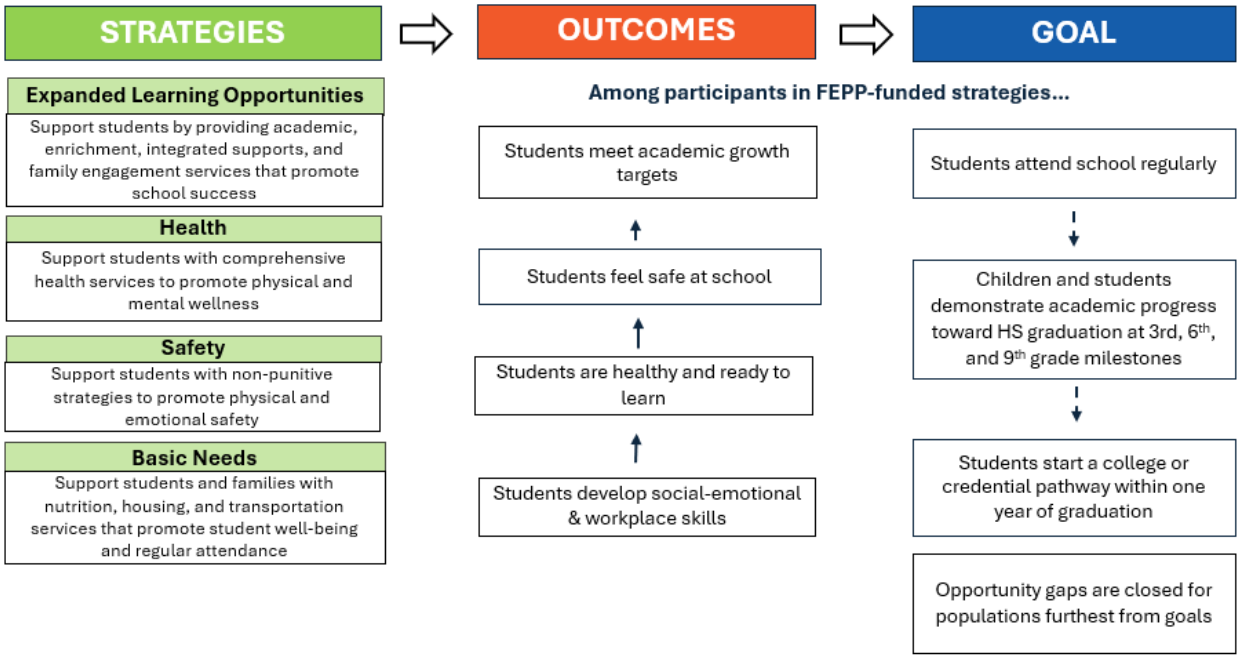
Investment	Dept	6-Year Total
Expanded Learning Opportunities (ELO)		
School-Based Investments	DEEL/SPR**	$159,861,541
Community-Based Investments	DEEL	$22,164,780
Sports	DEEL	$1,760,209
Environmental Learning	SPR	$6,539,562
ELO Subtotal		**$190,326,093**
Health		
School Based Health Centers	DEEL	$83,716,716
Expanded SBHC Mental Health Staff	DEEL	$41,125,237
Youth Mental Health	DEEL	$57,273,918
HSD Youth Behavioral Health	HSD	$9,291,507
HSD Multisystemic Therapy	HSD	$1,099,306
Health Subtotal		**$192,506,685**
Safety		
Restorative Practices	DEEL	$11,124,113
Opportunity-Based Mentoring	DEEL	$5,174,728
HSD School-Based Safety	HSD	$30,212,376
HSD Gender-Based Violence Prevention	HSD	$3,428,256
Safety Subtotal		**$49,939,473**
Basic Needs		
Housing and Homelessness	DEEL/HSD	$4,249,525
Transportation	DEEL	$3,016,150
Food Assistance Program	DEEL	$3,927,710
HSD Summer Food Program	HSD	$660,978
Universal School Meals	OSE	$4,740,000
Basic Needs Subtotal		**$16,594,363**
Ready to Learn Labor		**$20,590,536**
Cost & Risk Reserve		**$9,023,292**
Total Ready to Learn		**$478,980,441**

**Note: Numbers may not add up due to rounding*

**SPR Community Learning Centers are anticipated to continue to be funded, subject to the School-Based Supports RFP in Q4 2026. This funding would represent $12.8 million of this line item.

The Ready to Learn Theory of Change serves as an illustration of how and why change will occur because of K-12 Student Academic Supports and K-12 Student Health and Safety investments and describes how inputs and strategies contribute to educational outcomes and the overarching goals for this domain (Figure 3).

Figure 3. Ready to Learn Theory of Change



City departments will also collect data on service implementation and report quarterly on access and service indicators. The FEPP Levy will also fund evaluations in this domain as detailed on page 15.

Strategy #1: Expanded Learning Opportunities

Funded Services

Expanded Learning Opportunities (ELO) services are intended to provide academic and enrichment support such as tutoring and mentoring, integrated student supports such as family case management and referrals, active family and community engagement, collaborative leadership and practices, and environmental learning for Seattle youth. The Department of Education and Early Learning shall consider feedback from the Superintendent of Seattle Public Schools in the development of Expanded Learning Opportunities investments. DEEL will also consider feedback from the leadership of Seattle's charter schools in the development of Expanded Learning Opportunities investments. Programs to be funded include School-Based Investments, Community-Based Investments, Middle School Sports, and Environmental Learning, as described below.

- **School-Based Investments** provide funding to Seattle public and charter schools, for targeted student interventions delivered during the school day or out-of-school time (OST) such as afterschool, break camps, or summer. These interventions must advance four pillars of investments:
    1. *Expanded and Enriched Learning Time and Opportunities,* which consists of two types of support:

- *Academic supports* that are designed to close learning gaps and increase student proficiency in English Language Arts (ELA), math and/or science. Funded activities include, but are not limited to, high impact tutoring and extended instructional time.
- *Enrichment supports* that are designed to boost student engagement, attendance, and overall well-being. Funded activities include, but are not limited to, mentoring, science, technology, engineering, math (STEM) programs, arts and culture, sports and physical wellness, social emotional learning, civic engagement, youth leadership development programming, international experiential learning, college and career exposure and readiness activities, environmental education, and Community Learning Centers.

2. *Integrated supports* designed to provide students and their families with supportive relationships and navigation assistance including, but not limited to, student case management, intensive family case management, and mentoring. Case management helps identify and connect students with additional services to remove barriers to learning.
3. *Active family and community engagement* supports designed to promote partnerships between schools, students and their families. These support decision making as well as connecting students and their families with needed services and supports to meet academic goals. Interventions may include, but are not limited to, language access supports, student-led conferences, and established frameworks like Family Co-Design, Dual Capacity Building, Academic Parent Teacher Teams (APTT).
4. *Collaborative leadership and practices* designed to ensure that school-community partnerships share a common vision, communicate effectively, and have clear distribution of partner responsibilities as they work together to support the student. This could include temporary staff identified to serve as a coordinator for School-Based Investments; staffing allocation would be proportionate to grant amount.

- **Community-Based Investments** provide funding for Community Based Organizations or City departments to deliver targeted student interventions that advance at least one of the pillars described above in the School-Based Investments description. Support can be provided during the school day or out-of-school time (OST). Contracted partners operating within SPS buildings must be on the SPS roster. All contracted partners must be chosen in consultation with SPS. Contracted partners cannot deliver services at public schools that already receive a School-Based Investment grant.
- **Middle School Sports** provides funding for coaching stipends for SPS middle school athletic programs, to be administered by Seattle Parks and Recreation (SPR).
- **SPR Environmental Learning Programs** provide funding for environmental education, hands-on outdoor learning opportunities, and outdoor field trips, to be administered by SPR or qualified CBOs. Environmental learning programs may be delivered at SPR parks or other green spaces, including Red Barn Ranch.

See Appendix V for additional details. Proceeds from the FEPP Levy are supplemental to the basic education financed by the State of Washington and the Seattle School District levies, and do not supplant, displace, or reduce, state or School District funding for the Seattle School District.

Participant Eligibility

To promote equitable access, ELO investments are designed to provide varied opportunities based on Seattle K-12 student needs. Individual investments and activities may have different eligibility requirements.

- School-Based Investments: K-12 Seattle public and charter school students, with services prioritized for students not yet meeting grade-level standards
- Community-Based Supports: Seattle students who live in Seattle and/or attend a K-12 school in Seattle
- Middle School Sports: SPS K-8 and middle school students
- Environmental Learning: Seattle students who live in Seattle and/or attend a K-12 school in Seattle

Implementation Standards

Program implementation standards are provided below. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics as available. This requirement will be included in provider contracts.

Providers of School-Based Investments and Community-Based Investments are required to enroll participants, use and articulate evidence-based instructional strategies and curriculum, provide culturally responsive services, and meet all local and state regulatory requirements. Schools may use levy funds or leverage non-levy funds such as district, state, federal, philanthropic, or community partner funds to implement required components of the School-Based Investment pillars. See Appendix V for additional details.

Table 14. Program Implementation Standards (School-Based and Community-Based Investments)

	School-Based Investments	Community-Based Investments
Quality	• Contracted school partners implementing services must meet public school partnership and insurance requirements • Funding prioritized to establish School-Based Investments feeder school patterns	• Participate in DEEL-led professional development and Youth Program Quality Assessment (YPQA) activities • Provider must maintain city insurance, licensing, and regulatory requirements
Outcomes	• Students meet academic growth targets • Students attend school regularly • Students develop social-emotional & workplace skills • Students are healthy and ready to learn	• Students meet academic growth targets • Students attend school regularly • Students develop social-emotional & workplace skills • Students are healthy and ready to learn
Frequency	• *See Table 16 below*	• *See Table 16 below*

	School-Based Investments	Community-Based Investments
Reporting	• # Served • % Attending 90% of the school year • % Consistently attending OST or integrated support programs • % Reporting positive experiences/growth in social emotional skills, self-reported as well as instructor-observed • % Academic intervention students improving Measures of Academic • Progress (MAP) and/or Smarter Balanced Assessment (SBA) scores • % SPS graduates starting a college or credential pathway within one year of graduation	• # Served • % Attending 90% of the school year • % Consistently attending OST or integrated support programs • % Reporting positive experiences/growth in social emotional skills , self-reported as well as instructor-observed • % Academic intervention students improving Measures of Academic Progress (MAP) and/or Smarter Balanced Assessment (SBA) scores • % SPS graduates starting a college or credential pathway within one year of graduation
Service Target	• Approximately 30 schools supported annually • 5,000 students annually	• Approximately 15 agreements annually • 2,500 served annually

Table 15. Program Implementation Standards (Other Expanded Learning Opportunities Investments)

	Middle School Sports	Environmental Learning
Quality	• Coaches meet SPS requirements for qualifications, trainings, and First Aid/CPR certification	• Evidence-based curriculum that incorporates WA State learning standards • Trained environmental staff to provide localized instruction • Ongoing professional development and mentoring for staff
Frequency	• Determined by SPS Athletics as part of the annual school calendar • Varies by sport	• *See Table 16 below* • Drop-in programming allowed
Outcomes	• Students are healthy and ready to learn	• Students develop social-emotional skills
Reporting Indicators	• # Served • # Coaches supported • % Attending 90% of the school year	• # Served • % Reporting increased knowledge of local ecology or conservation • Amount of time students spend outdoors
Service Target	• Minimum 20 schools served • 3,000 students annually	• 3,500 annually

Table 16. Frequency Requirements for Expanded Learning Time and Opportunities:

School day	No min or max; Should not compete with required academic coursework
Afterschool	Minimum two 60-minute sessions per week for 10 consecutive weeks
School Breaks	Minimum of three days with 3-hours of programming
Summer	Minimum four days a week, 5-hours a day, for four consecutive weeks
Field Trips, Experiential Learning, or College Visits	Permitted as incentives for participation

Implementation Timeline

- School-Based Investments: For school year 2026-2027, existing agreements for ELO services with Seattle Public Schools will be extended for one school year, and DEEL will provide an additional $500,000 to SPS to expand access to school-based investments at five additional schools as a one-year grant. In Q4 2026, DEEL will conduct a competitive process to award School-Based Investments. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
- Community-Based Investments: For school year 2026-2027, existing contracts with CBOs will be extended for one school year. In 2026, DEEL will conduct a competitive process to award Community-Based Investment contracts in alignment with 2025 FEPP Levy implementation standards.
- Middle School Sports: DEEL will renew an existing contract with SPS to provide coaching stipends for the duration of the levy.
- Environmental Learning: Environmental learning programs are primarily administered directly by SPR employees. In 2026, SPR will conduct a competitive process to identify service providers for a one-year contract. Future funding will be allocated subject to the Plan's requirements for Competitive Processes.

Strategy #2: Health

Funded Services

Funds dedicated to health support are designed to ensure that Seattle students have access to physical and mental health care services, promoting student wellbeing and school attendance. Student physical and mental health promote regular attendance and academic achievement. Funded programs include School Based Health Centers (SBHC) and DEEL and Human Services Department (HSD) Youth Mental Health Services as described below.

- **School Based Health Centers (SBHC)** provide evidence-based comprehensive healthcare services including, but not limited to, health education and promotion, comprehensive preventive care such as well-child exams and immunizations, healthcare assessments, diagnoses, treatment and referrals, age-appropriate reproductive health care, mental health screenings, counseling, treatment and referrals, and health insurance enrollment assistance. The comprehensive healthcare service model includes part- and full-time staff such as, but not limited to, a Clinic Coordinator, Mental Health Therapists, Behavioral Health Care Coordinators, Medical Providers, and School Nurses. SBHCs may also serve as hubs for additional mobile, portable, or fixed healthcare services such as, but not limited to, oral health and behavioral healthcare coordination.

  Public Health Seattle King County (PHSKC) manages the provision of health, mental health, and health access services, in partnership with healthcare sponsors and community-based healthcare agencies, to operate SBHCs and other mobile, portable, and fixed school-based health services. Additionally, PHSKC may contract with SPS to supplement school nurse staffing at SPS schools with an SBHC on campus. SBHC staff coordinate with schools to integrate student support across other levy-funded strategies.

- **DEEL Youth Mental Health Investments** provide funding for mental health prevention, early intervention, and treatment services.

- Prevention services include outreach and education activities such as Youth Mental Health First Aid trainings designed to help identify students who may be experiencing mental health challenges and connect them to services; peer education, marketing and communication regarding available mental health resources; student enrichment programs with a focus on promoting social-emotional wellness, and supporting students to re-engage with school; and targeted prevention programs with a focus on school attendance and retention, barrier removal, and post-secondary pathways. Prevention services may be delivered by Seattle Parks and Recreation (SPR), the Office of Arts and Culture (OAC), schools, CBOs, and individuals trained in youth mental and behavioral health promotion and education.
- Early intervention services include implementing screening tools to assess student need for mental health services and intervention (e.g., Screening, Brief Intervention, Referral to Treatment). Services may be delivered by trained City department staff, school staff, CBOs, or individuals with expertise in screening, referrals, case management, and outreach and engagement.
- Treatment services include in-person and virtual therapeutic services, and one-on-one or group therapy. These services will be delivered by professionally trained and licensed individuals with expertise in mental health and behavioral health services. Referrals may be made by City departments, schools or CBOs. Treatment providers must maintain city and state insurance, licensing, and regulatory requirements.

- **HSD Multisystemic Therapy** investments are intended to provide intensive home treatment to teenage students to reduce high-risk behaviors and support services and interventions that address barriers to student success. Services include individualized strengths-based and family-focused treatment plans, and high-quality treatment services tailored to the teen youth's and family's cultural beliefs and practices for therapeutic change.
- **HSD Youth Behavioral Health (YBH)** investments provide students with high quality, clinical and non-clinical, culturally responsive behavioral health services and resources, and services that promote re-engagement, persistence, retention, and success in school, training programs and post-secondary pathways by addressing behavioral health barriers to participation and completion.

Participant Eligibility

Health investments are designed to improve the physical and mental wellness of Seattle students to support improved education outcomes, including opportunity for youth whose education has been interrupted to support their return to school. Individual investments and activities may have different eligibility requirements.

- School Based Health Centers: Seattle Public Schools K-12 students, regardless of what school they attend, and regardless of income
- DEEL Youth Mental Health: Seattle students who live in Seattle and/or attend school in Seattle, and regardless of income
- HSD Multisystemic Therapy: Seattle students ages 12-17 who have been referred for services by the King County Superior Court, Juvenile Court Services
- HSD Youth Behavioral Health: Seattle students who live in Seattle and/or attend school in Seattle with a household income at or below 80% AMI

Implementation Standards

Implementation standards for investments in this strategy are detailed below. All health services require the contracted implementation partner to recruit and enroll participants, use evidence-based practices and meet all local and state regulatory requirements. Program implementation standards and service targets are provided below. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics as available. This requirement will be included in provider contracts. Reporting will not impact patient privacy or confidentiality.

Table 17. Program Implementation Standards (Health)

	School Based Health Centers
Quality	• Staff allocations scaled to provide appropriate care • Middle and High School SBHCs will have 2.0 FTE Mental Health Therapists and 1.0 FTE Behavioral Health Care Coordinators • School nurse minimum qualifications include a B.A./B.S. degree in nursing from an accredited college or university and requires valid WA State Educational Staff Associate (ESA) Certificate and WA State nursing license
Frequency	• School hours (Mon-Fri) • 180 days aligned with SPS school year calendar
Outcomes	• Students are healthy and ready to learn • Students attend school regularly
Reporting Indicators	• # Served • % Attending 90% of the school year • Other health indicators as determined by PHSKC
Service Target	• 29 schools in Year 1; up to 34 schools by Year 2 • 7,300 students in Year 1; Years 2-6 target to be developed after planned RFP annually

Table 18. Program Implementation Standards (DEEL Youth Mental Health Investments)

	Prevention	Early Intervention	Treatment
Quality	• Trainings and student enrichment programs are culturally responsive and have low barriers to participation	• Behavioral health screening and referral staff are integrated into school multi-tiered systems of support (MTSS) administrative structures • Services are time-limited, goal-oriented, and directly tied to participation in education or post-secondary programs; not intended to fund general or ongoing treatment	• Services available in various modalities (such as school-based, community-based, virtual,(i.e. Telehealth) to meet differentiated student needs
Frequency	• Minimum of five community events or in-person marketing activities annually • Minimum of 5 group trainings annually	• All students in a grade-level determined by SPS receive 1 screening per school year	• Minimum of one session per month • Frequency and duration of therapeutic services customized to participant need according to industry standards for evidence-based care
Outcomes	• Students are healthy and ready to learn	• Students are healthy and ready to learn	• Students are healthy and ready to learn
Reporting Indicators*	• # Served • % Demonstrating reduced stress, anxiety, or depression, self-reported as well as instructor-observed • % Reporting positive experiences/growth in social emotional skills, self-reported as well as instructor-observed	• # Served • % Demonstrating reduced stress, anxiety, or depression, self-reported as well as instructor observed • % Reporting positive experiences/growth in social emotional skills, self-reported as well as instructor-observed	• # Served • % Demonstrating reduced stress, anxiety, or depression, self-reported as well as instructor-observed • % Reporting positive experiences/growth in social emotional skills, self-reported as well as instructor-observed
Service Target	• 600 served annually	• Minimum 9 schools • 2,600 served annually	• 2,500 served annually

*Reporting indicators developed in partnership with PHSKC.

Table 19. Program Implementation Standards (HSD Youth Mental and Behavioral Health)

	Multisystemic Therapy (MST)	Youth Behavioral Health
Quality	• Appropriately MST-trained and certified staff • Maintain required licenses and insurance	• Maintain required licenses and insurance • Appropriately trained and licensed (or certified) staff • Behavioral health staff participation in HSD-led networking cohorts to share referrals, quality practices, and program improvements • Includes support for barrier mitigation to program participation and increased participant engagement • Services are culturally responsive and reflective for populations served
Frequency	• Minimum of twice weekly services per enrollee • Availability of clinicians 24 hours per day, 7 days per week	• Varies by program model
Outcomes	• Students are healthy and ready to learn	• Students are healthy and ready to learn
Reporting Indicators	• # Students served • % Completing treatment	• # Students served • # Achieving milestones • % Reporting improved well-being, self-reported as well as observed by licensed staff providing the treatment • % of students enrolled in K-12 or postsecondary pathways
Service Target	40 Students and families served annually	566 Students served annually

Implementation Timeline

- School Based Health Centers: DEEL will renew existing agreements with Public Health—Seattle & King County to implement SBHC services. PHSKC will conduct a competitive process in 2027 to identify service providers for planned expansion of school-based health services. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
- DEEL Youth Mental Health Investments:
  - Prevention - In School Year 26-27, DEEL will maintain existing inter-departmental agreements with the Office of Arts and Culture and Seattle Parks and Recreation to provide arts-based programming at Seattle Parks and Recreation Community Centers and Teen Life Centers, with instructors from the Creative Advantage roster. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
  - Early Intervention and Treatment - In School Year 26-27, DEEL will maintain existing agreements and/or contracts with Seattle Public Schools, telehealth providers, and community-based providers to provide student mental health intervention and treatment services. In addition, in 2026, DEEL will conduct a competitive process to award $1 million in one-year contracts for mental health service delivery for mental health services for students with limited access to care, such as K-12 foster youth. Intervention and Treatment services will be provided by professionally trained and licensed individuals. In subsequent years, DEEL will conduct either

competitive processes, city interdepartmental agreements or direct awards as allowed by Section 9 of the levy Ordinance 127238, depending on the results of the UW Smart Center evaluation of the mental health services outcomes.

- HSD Multisystemic Therapy: HSD will continue to contract with King County Department of Community and Human Services to implement Multisystemic Therapy services. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
- HSD Youth Behavioral Health (YBH): HSD agreements for Student Behavioral Health are in place through the end of 2027. In 2027. Funding will be allocated subject to the Plan's requirements for Competitive Processes.

Strategy #3: Safety

Funded Services

Safety investments are designed to improve education outcomes by equipping Seattle students with tools to navigate and avert violence, helping students feel safe in their schools, and educating students on gender-based violence to build safer and supportive home environments, promoting regular school attendance and academic achievement. Physical and emotional safety is directly connected to a student's ability to learn or stay enrolled in, and/or return to, K-12 education or post-secondary pathway. Funded programs include Restorative Practices, Opportunity Based Mentoring, HSD School-Based Safety, and HSD Gender-Based Violence Prevention as described below:

- **Restorative Practices** are relationship-centered strategies that build community, strengthen trust, and repair harm when conflicts occur. The focus is on taking personal responsibility rather than on punitive measures. Students are taught conflict resolution skills. Teachers, staff and coordinators engaged in this practice are trained to educate and facilitate these skills with their students. This program will provide one or more of the following services:
  - Community Programming that focuses on the prevention of trauma, informs schoolwide practices that strengthen relationships, creates a sense of belonging and fosters social-emotional learning.
  - Restorative Circle Processes, or talking circles, provide opportunities for targeted intervention when conflicts or harm occur between students; bring together affected parties in facilitated circles to discuss the impact of actions; understand different perspectives, and develop plans to repair and restore relationships.
  - Conferencing and Re-entry Support that addresses serious incidents and supports students returning from suspension, expulsion, or justice system involvement through intensive conferencing that includes families, school staff, and community members, along with individualized re-entry plans that help students successfully re-integrate into the school community.
  - Skills Building and Training for school staff and Restorative Practice Coordinators, including coaching opportunities once a month and quarterly convenings with participating schools and CBOs in support of teaching students these conflict resolution skills.
- **Opportunity-Based Mentoring** is a new program that will work with Seattle public and charter schools to serve students involved in, or at elevated risk of, criminal justice system involvement. Services will pair students with professionally trained mentors, who may have lived experience navigating the justice system and school disconnection, to provide consistent, relationship-based

support anchored in school reconnection and post-secondary pathways. Participation incentives for meeting program milestones may be provided.

- Mentors will partner with school staff to support re-entry after discipline or justice system involvement, reduce chronic absenteeism, and connect students to post-secondary pathways.
- The new program will be designed in the 2026-2027 school year for implementation in the 2027-2028 school year. Elements may include a co-design with the schools, teachers, local CBOs and families that would adopt evidence-based models for Seattle students. As per the Plan, DEEL will provide program details for Council approval before implementation for the 2027-2028 school year.

- **HSD School-Based Safety** investments may include, but are not limited to, case management services, therapeutic support, family engagement, violence interruption/conflict mediation and deescalation services, safe passage to and from school, and resources to support the needs of students and families. These services will be provided at specific schools in partnership with SPS and community-based organizations. Contracted partners must be on the SPS roster.
- **HSD Gender Based Violence (GBV) Prevention** investments include in-school and afterschool educational programming that raises awareness around dating/sexual violence, promotes healthy and safe student relationships, increases positive support networks through adult and peer mentorship, and helps change social norms and conditions in which GBV happens to help students feel safer, supporting physical and mental health wellness to be ready to learn.

Participant Eligibility

Individual investments and activities may have different eligibility requirements. Services are prioritized for students, schools and communities most impacted by gun violence. Services may also enroll youth whose K-12 education has been interrupted to support their return to school and/or post-secondary pathways. Across all services, participation will be prioritized for youth most impacted by gender-based and gun violence including K-12 students and opportunity youth whose K-12 education has been interrupted to support their return to school and/or career. Participant eligibility criteria are as follows:

- Restorative Practices: Seattle students who live in and/or attend school in Seattle
- Opportunity-Based Mentoring: Seattle students who live in and/or attend school in Seattle
- HSD School-Based Safety: SPS K-12 students
- HSD Gender-Based Violence Prevention: Seattle students who live in and/or attend school in Seattle

Implementation Standards

Implementation standards for investments in this strategy are detailed below. All Safety services require the contracted implementation partner to recruit and enroll participants, provide ongoing staff supervision, use evidence-based or evidence-informed practices, and meet all local and state regulatory requirements. Program implementation standards and service targets are provided below. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics as available. This requirement will be included in provider contracts. Additional details for HSD School Safety investments are provided in Appendix V.

Table 20. Program Implementation Standards (DEEL Youth Safety)

	Restorative Practices	Opportunity-Based Mentoring
Quality	• Minimum 12 hours International Institute for Restorative Practices (IIRP), or equivalent, professional training for all staff providing services to youth • For school-based services, Restorative Practice Coordinators must be 1.0 FTE. Elementary school Restorative Practice Coordinators may be part time. • Coaching and ongoing professional development throughout year	• This new program, to serve students involved in, or at elevated risk of, involvement in the criminal justice system will develop implementation standards which may include the following: • Mentor-to-youth ratios to be determined as program is defined. • Services to pair students with professionally trained mentors, who may have lived experience navigating the justice system and school disconnection • Consistent, relationship-based support anchored in school reconnection and post-secondary pathways • Partnering with school staff to support re-entry after discipline or justice system involvement, reduce chronic absenteeism, and connect students to post-secondary pathways • Participate in DEEL-led professional development and YPQA activities
Frequency	In consultation with SPS, may include: • Tier 1 circles: Daily in elementary (10-15 min), 3x weekly in middle school (15-20 min), weekly in high school (20-30 min) • Tier 2: Within 48 hours of incident • Tier 3: Pre-meetings within 72 hours, formal conference within 5 school days, follow-up support circles as needed. Re-entry circles before return from any suspension CBO Consultant: • Coaching/training session per participating school (min 2 days/week on-site, 30-60 min per session for educator coaching and 1-2 hours monthly for principal/leadership coaching) • Tier 2 Responsive circle modeling (2-4 circles per week in year 1 – consultant models while staff observe, gradual release) • Tier 3 Conference co-facilitation (1-2 hours per circle, as needed)	• Minimum 1 mentor meeting per week per youth (2 direct hours) • Mentor-student matches maintained through the full 2-year relationship, with a program target of 80% • Re-entry support within the required 5-business-day window • Absenteeism interventions initiated within 3 days of trigger • Career-connected activities completed per participant annually
Outcomes	• Youth feel safe at schools • Youth attend school regularly	• Youth feel safe at schools • Youth attend school regularly

Reporting Indicators	• # Served • % Reporting positive behavior • % Reporting positive school climate	• # Served • % Completing program • % Attending 90% of the school year • % Reporting positive behavior
Service Target	• Minimum eight schools annually • 200 Tier 2-3 students annually	• 100 served annually beginning in Year 2

Table 21. Program Implementation Standards (HSD School Safety)

	School-Based Safety	**Gender-Based Violence Prevention**
Quality	• Specific school services sites selected by City of Seattle and SPS • Participation in HSD-led networking cohorts to share referrals, quality practices, and program improvements • Culturally and/or linguistically responsive	• Culturally and/or linguistically responsive • Age-appropriate educational material • Involve youth in planning and development
Frequency	• School hours (Mon-Fri) • Year-round services (extra emphasis during SPS school year)	In consultation with SPS, may include: • Weekly education courses • Multi-week or semester-long classes in schools • 2 semi-annual cohorts with an annual conference
Outcomes	• Youth feel safe at schools	• Youth feel safe at schools
Reporting Indicators	• # Served • # Incidents responded to • % Youth engaged in services that meet a goal, self-reported as well as provider observed	• # Served • # Prevention activities • % Taking actions to prevent GBV, including but not limited to developing improved skills relating to conflict resolution and bystander intervention, and stronger community and peer connections
Service Target	• 500 youth served annually	• 500 youth served annually

Implementation Timeline

- Restorative Practices: For school year 2026-2027, existing DEEL Restorative Practice agreements with SPS and CBOs will be extended for one year. In 2027, funding will be allocated subject to the Plan's requirements for Competitive Processes.
- Opportunity-Based Mentoring: In 2026, funding will be allocated per the Plan's Timeline for Competitive Processes.
- HSD School-Based Safety: Funding will be allocated subject to the Plan's requirements for Competitive Processes.
- HSD Gender-Based Violence Prevention: Funding will be allocated subject to the Plan's requirements for Competitive Processes.

The programs listed above serve similar populations and may have some overlap in services. In order to ensure efforts are not being duplicated, and to achieve better outcomes for students, departments will coordinate when implementing these investments.

Prior to the competitive funding processes and/or contract renewals for these programs in 2027, DEEL will submit a report to City Council containing the following:

- Programmatic details of the new Opportunity-Based Mentoring program
- Details of a comprehensive framework for all of the Strategy #3 safety investments and how this framework will influence the programs within these investments
- Highlights of any potential intersection between the safety programs and the other Ready to Learn K-12 levy investments

Strategy #4: Basic Needs

Funded Services

Basic Needs investments are designed to help eliminate non-academic and socio-economic barriers to educational achievement and post-secondary pathways for students. Funded programs include Housing and Homelessness Supports, Transportation, Summer Food Program, and School Meals described below.

- **Housing and Homelessness Supports** includes emergency housing assistance funding, client-centered housing case management, and screening, referral and connection to stabilization services. Services are provided by housing service providers.
- **Transportation** provides transportation for students participating in levy-funded activities and events, with a priority for supporting SPS districtwide middle school sports. Seattle Parks and Recreation to administer funding, with services provided by SPS approved vendors.
- **Food Assistance Program** provides support for students from low-income families in need of food assistance over weekends and school breaks (excluding summers). This assistance would be provided through vouchers and would be distributed by SPS personnel to students or their families, identified as in need of such assistance. SPS will designate how such funding will be distributed by school personnel.
- **Summer Food Program** provides prepared meals (breakfasts, lunches, and snacks) for students at designated community sites in Seattle during the summer months. Services are provided primarily by SPS.
- **New School Meals Program,** which will provide breakfast and lunch to all students at no cost during the school year. Services will be provided at 53 SPS schools to students who do not currently receive free or reduced meals supported by federal or state programs. Some students at these schools are already receiving free meals funded by these programs. This additional funding would support meals for those students who do not currently receive free meals. Funding for this new program is provided only for two years in anticipation of state funding supporting this program thereafter. Currently, 56 SPS schools fully fund meals for all students that are supported by federal and state programs.

Participant Eligibility

Basic Needs investments serve Seattle families, youth, and students. Participant eligibility criteria is as follows:

- Housing and Homelessness Supports: SPS K-12 students experiencing housing instability
- Transportation: SPS K-12 students participating in Out-of-School-Time (OST) programs or middle school sports
- Food Assistance Program: SPS K-12 students experiencing food insecurity.
- Summer Food Program: Children and youth ages 1-18
- School Meals: SPS K-12 students

Implementation Standards

Program implementation standards and service targets are provided below. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics, as available. This requirement will be included in provider contracts.

Table 22. Program Implementation Standards (Basic Needs)

	Housing and Homelessness Supports	Transportation
Quality	Services will be culturally-responsive with an emphasis on services being delivered in student's home language	Determined by SPS using criteria such as experience and required staffing
Amount	Up to $10,000 in emergency assistance funding per family, per school year	To align with school-year calendar and other FEPP-funded supports, such as expanded learning and sports
Outcomes	Youth are healthy and ready to learn	Youth are healthy and ready to learn
Reporting Indicators	# Served % Attending 90% of the school year	# Served % Consistently attending OST or integrated support programs
Service Target	90 students annually	Minimum 20 schools annually 650 students annually

Table 23. Program Implementation Standards (Basic Needs – Food)

	Food Assistance Program	Summer Food Program	School Meals
Quality	• Vouchers will be provided by SPS personnel	• At least 50% of a provider's participants must be Free and Reduced Lunch eligible in order to apply/qualify	• Meals will be provided by SPS and meet Washington state nutrition standards
Amount		• Two meals plus snacks per youth per day • June through late August; exact dates and weeks vary by calendar year	• Up to one breakfast and one lunch per student per instructional day • 180 days, Sept through June

Outcomes	• Youth are healthy and ready to learn	• Youth are healthy and ready to learn	• Youth are healthy and ready to learn
Reporting Indicators	• # of families served • Average voucher amount provided by family	• # Meals served • # Sites • % of sites in areas where 50% or more students are eligible for free/reduced priced lunch	• # Meals served • % Participating in school meals
Service Target	Up to 5,000 families	• 60,000 meals annually • 50 sites annually	Up to 53 school sites annually

Implementation Timeline

- Housing and Homelessness Supports: The existing DEEL contract for Housing and Homelessness Supports will be extended through August 2027, and shift to HSD for administration. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
- Transportation: SPR will continue its existing partnership with the SPS transportation office. SPS will manage vendor contracts directly. Funding will be allocated subject to the Plan's requirements for Competitive Processes.
- Food Assistance Program: The DEEL Director may direct award funding pursuant to Ordinance 127238 to implement this program beginning in the 2026-2027 school year.
- Summer Food Program: Existing HSD agreements for Summer Food Program are valid through 2026. Future funding will be allocated subject to the Plan's requirements for Competitive Processes.
- School Meals: OSE will direct award funding to Seattle Public Schools to implement School Meals beginning in 2027-2028 school year.

IV. Ready to Launch: College and Career Supports

The Ready to Launch domain and College and Career Supports investment area funds strategies designed to support a successful transition from high school to postsecondary education or meaningful career pathways for Seattle youth.

The Ready to Launch domain will fund two primary strategies including (1) College Pathways, (2) Career Pathways. Table 22 provides six-year budget totals by strategy.

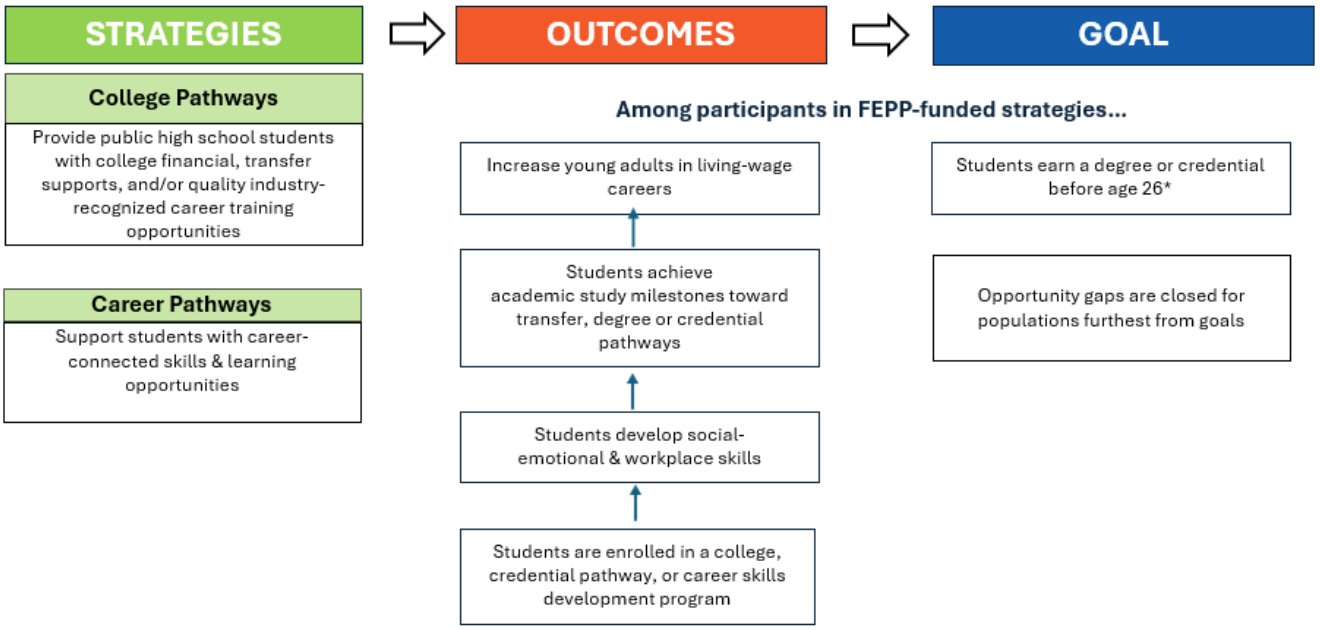
Table 24. Ready to Launch Spending Detail*

	6-Year Total
College Pathways	
Seattle Promise	$56,299,588
Path to Trades	$12,000,000
Path to UW	$2,198,917
Path to Tech	$614,502
Seattle Youth Employment Program	$705,057
College Pathways Subtotal	**$71,818,063**
Career Pathways	
Path to Trades Non-Colleges	$2,000,000
Public Sector Pathways	$1,121,021
HSD Youth Development	$29,971,601
Career Pathways Subtotal	**$33,092,622**
Ready to Launch Labor	**$5,987,296**
Cost & Risk Reserve	**$2,144,689**
Total Ready to Launch	**$113,042,670**

**Note: Numbers may not add up due to rounding*

The Ready to Launch Theory of Change serves as an illustration of how and why change will occur because of College and Career Supports investments and describes how inputs and strategies contribute to outcomes and the overarching goal for this domain (Figure 4).

Figure 4. Ready to Launch Theory of Change



*Ready to Launch investments are intended to serve youth up to age 24, but outcome indicators will track youth up to age 26.

City departments will collect data on service implementation and report quarterly on access and service indicators. The FEPP Levy will also fund evaluations in this domain as detailed on page 15.

Strategy #1: College Pathways

Funded Services

College Pathways investments are designed to provide college access, persistence, completion, and transfer supports to public school students in Seattle. Programs to be funded include the Seattle Promise Program and Seattle Promise Pathways programs, described below.

- **The Seattle Promise Program** provides up to two years of support at Seattle Colleges for all graduating public high school students in Seattle. This support will be provided by Seattle Colleges staff, and includes, but is not limited to, investments in:
  - College Readiness, providing application support, Seattle Colleges exploration, financial aid guidance, and program information to 11th and 12th grade students and families.
  - College Enrollment, providing registration and orientation support (such as campus resources, advising, and peer connections); support to complete pre-enrollment requirements, financial aid applications, and course placement.
  - College Retention, Persistence and Completion, providing ongoing advising, academic planning, class selection assistance, transfer support, and career guidance; last-dollar tuition scholarships and equity scholarships for educational related expenses such as, but not limited to, books, transportation, housing, food, or childcare.

- **Seattle Promise Pathway Programs** provide support via the following programs:
  - Path to Trades Expansion at the Seattle Colleges, dedicating support for trade programs such as engineering technology, biomedical technology, welding technology, pipefitting, and construction and building programs to meet the needs of the Seattle economy. DEEL will work with the Seattle Colleges to prioritize services to support high-demand trade programs defined by the State of Washington, as well as high-demand pre-apprenticeship and apprenticeship programs leading to careers with the City of Seattle. Support includes but is not limited to:
    - Career exposure and exploration events for public high school students and/or families that are culturally relevant and build awareness of skilled trades careers, experience hands-on learning, and explore Seattle College trades training programs; local employer engagement with youth including but not limited to City of Seattle departments and local labor unions.
    - Seattle Promise retention, persistence, and completion supports including last-dollar tuition scholarship, equity scholarship, and dedicated program advisors. Financial and academic support provided up to eight quarters or 120 credits, which may be extended for students in registered apprenticeships. Additional one-time scholarship up to $1,500 to support cost of tools, supplies, or other required program and professional items.
    - Career support, providing dedicated career counseling through Seattle Colleges for Promise students, engagement with Seattle Youth Employment Program, other City departments, and other local employers.
  - Path to University of Washington, providing transfer advising for prospective UW students enrolled in the Seattle Promise Program, to support transfer steps, credit equivalencies, and preparation for desired majors. Support includes, but is not limited to:
    - For-credit summer seminars to provide on-campus experience, meet instructors, and complete additional college-level credits toward a degree, including minimum of one Information Technology seminar annually. $1,000 stipend to be provided for attending summer seminars to offset education-related expenses.
    - Transfer application information session and workshops to support completion of personal statements, workshops, and financial aid requirements at transfer institution.
    - Continued support through transfer advisor and hand-off to program of study advisor.
    - Connection to other Path to UW transfer students throughout transfer process, as well as peer mentoring from past Path to UW students for students at UW.
    - Dedicated UW admissions and advising supports.
    - Data-sharing to track student progress from enrollment through bachelor's degree completion.
  - Path to Tech, supporting students in fields such as artificial intelligence, coding, software engineering, and computer programming languages. Support includes, but is not limited to:
    - Tuition for Seattle Promise scholars and Path to UW scholars completing selected short-term IT training during summer, after school, or weekend sessions.
  - Seattle Youth Employment Program, which provides "learn & learn" and internship opportunities for Seattle students. Support includes, but is not limited to:
    - Recruitment and placement services aligned to students' fields of study or career interests.

- Career-connected paid work experiences with private sector employers, nonprofit organizations, or government agencies including City of Seattle departments; career exploration and reflection activities.
- Employer recruitment and partnership development, administrative coordination with Seattle Colleges, Seattle Public Schools, and City of Seattle Human Services Department.

Participant Eligibility

College Pathways investments and activities may have different eligibility requirements.

Seattle Promise

Seattle public high school students may receive college access supports. Promise applicants must meet the following eligibility milestones during 12th grade in order to participate:

1. Complete a Seattle Promise application
2. Complete a Seattle College application
3. Complete FAFSA or WAFSA financial aid application
4. Participate in Seattle Colleges registration event
5. Graduate with a high school diploma from a Seattle public high school (SPS or Seattle charter high school), contracted non-public agency, or program within that year

As a Seattle Promise participant, scholars must meet the following eligibility milestones:

1. Participate in Seattle Colleges orientation event
2. Enroll full-time at the Seattle Colleges
3. Meet with Seattle Promise Advisor quarterly
4. Maintain Satisfactory Academic Progress (SAP) as determined by the Seattle College campus that the student attends

Seattle Promise scholars that meet all program requirements are eligible to receive program services for up to two-years (eight quarters) or 90 attempted college credits, whichever comes first. Students may request an exception to the full-time enrollment requirement on a quarter-by-quarter basis under limited circumstances, such as demonstrating a substantial hardship or being unable to enroll full-time due to course offerings. Students are allowed to re-enter the program if they lose eligibility before meeting the 90 attempted credit maximum or two-years of attendance. Promise scholars that demonstrate financial need, defined as having a Student Aid Index (SAI) within the annual federal Pell Grant eligibility range, will receive an equity scholarship of up to $500 per quarter or up to the established cost of attendance.

Seattle Promise Pathway Programs

- Promise Path to Trades: Seattle public high school students in grades 9-12 are eligible to participate in Path to Trades career exposure and exploration services. Seattle Promise program participants are eligible to receive Path to Trades completion and career supports.
- Promise Path to University of Washington (UW): Seattle Promise scholars
- Path to Tech: Seattle Promise scholars and Path to UW students wanting to develop Artificial Intelligence-driven technical knowledge, such as generative, large language, classification, regression, and foundation models
- Promise Seattle Youth Employment Program (SYEP): Promise scholars who meet SYEP eligibility criteria

Implementation Standards

Promise implementation standards are provided below. All services and supports require the contracted implementation partner to recruit and enroll participant and provide culturally and linguistically responsive supports. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics, as available. This requirement will be included in provider contracts.

Table 25. Program Implementation Standards (Seattle Promise)

	College Readiness	College Enrollment	Retention, Persistence & Completion
Quality	• Seattle Promise partners with Seattle Public Schools and Seattle Charter schools to provide onsite and virtual Seattle Promise application support • Outreach Specialists adapt their strategies to each school's unique culture • Seattle Public Schools ensures all SPS graduates have awareness of the Seattle Promise	• A unified, cross-campus model ensures all students receive consistent, high-quality programming to support student transition and preparation • Specialists provide clear information about registering for classes, completing financial aid files, and accessing campus supports	• Target student-to advisor ratio of 100:1, with maximum of 160:1 Equity-focused, student-centered approach
Frequency	• Outreach begins in 11th grade and continues through 12th grade • Drop-in office hours and scheduled appointments offered	• Registration event: Minimum 1 offered at each campus annually • Orientation event: Minimum 1 offered at each campus annually	• Quarterly advisor meetings • Scholars must maintain Satisfactory Academic Progress each quarter • Quarterly Equity Scholarship up to $1,500 per year
Outcomes	• Youth are enrolled in a college, credential pathways, or career skills development program • Youth achieve academic student milestones toward transfer, degree or credential pathways		
Reporting Indicators	• # Applications	• # Enrolled	• % Retained Fall-to-Fall • % Completing or transferring
Service Target	• 22 Public high schools or programs • 2,000 Promise applicants annually	• 1,475 Students enrolled each fall •	• 1,475 students annually

Table 26. Program Implementation Standards (Promise Path to Trades Expansion at Seattle Colleges)

	Career Exposure and Exploration	Completion Support	Career Support
Quality	• Events designed in partnership with Seattle Colleges trades faculty and industry employers • Seattle Colleges provide transportation for students to attend events and food at the events • Hands-on activities reflect actual program curriculum and careers • Materials provided in multiple languages; family engagement integrated into event design	• Opportunities to explore trade careers prior to program selection and enrollment to generate awareness and align student interests, career requirements, and labor market demands • Academic advising ensures support for academic success and program completion • Last-dollar Promise tuition scholarship and equity scholarship remove barrier of tuition expense for all students and provide funding for other educational expenses for qualified students • Tools & Supplies Fund agreements based on program-specific requirements and removes barrier of high • startup costs for trades programs	• Career counselors trained to support career preparation and transition from training programs to high-demand trades career attainment • Employer partnerships provide industry connections including but not limited to networking, industry events, career opportunities, and mentorship
Frequency	• Minimum two career exposure events annually	• Quarterly advisor meetings • Quarterly Equity Scholarship agreements • One-time Tools & Supplies Fund award upon program enrollment	• Career counseling is available throughout program eligibility • Employer events in development with a minimum of 1 event annually
Outcomes	• Youth are enrolled in a college, credential pathways, or career skills development program • Youth achieve academic student milestones toward transfer, degree or credential pathways		
Reporting Indicators	• # Served	• # Enrolled • % Retained Fall-to-Fall • % Completing program	• # Served • # Connected to employment or apprenticeship
Service Target	• 500 high school students served in Year 1 • 1,300 students annually by Year 4	• 100 first-year students in Year 1 • 130 first-year students annually by Year 4	• 90-100% participating students utilized career supports • 70% of trade completers are connected to employment or apprenticeship with 6 months of completion

Table 27. Program Implementation Standards (Promise Path to UW)

	Transfer Support	Transition & Completion Support
Quality	• Embedded UW Transfer Advisor at Seattle Colleges ensures accurate guidance and knowledge of UW systems, application, and majors • UW Transfer Advisors conduct outreach, follow-up, and support of current Promise students • Summer seminars are taught by UW instructors and take place on UW campus, providing students in-person access to UW campus and faculty and gain writing credits to be used toward bachelor's degree • Summer seminar stipend allows students to prioritize the seminar instead of opting out due to financial needs of a job	• UW Director of Advising Initiatives oversees UW transfer center and ensures UW advisors work with students from application to enrollment and handoff to UW program advisors. • Path to UW Peer Mentors assist new transfer students adjusting to new campus and schedule and build community
	• Coordination between Seattle Colleges advisors through Seattle Promise and UW Transfer Coordinator ensures seamless handoff • UW transfer advisor familiar with UW application, requirements, and how to elevate Promise student UW applications to increase chances of successful application	
Frequency	• No maximum for student participation in transfer supports such as information sessions, workshops, or advising sessions	• Peer mentors hold occasional events and provide support as students start enrollment at UW • Path to UW transferred students can receive up to two transfer equity scholarships
Outcomes	• Youth are enrolled in a college, credential pathways, or career skills development program • Youth achieve academic student milestones toward transfer, degree or credential pathways	
Reporting Indicators	• # Served • # Applications to UW	• % Admitted/Enrolled • % Completing program
Service Target	70 served by summer seminar annually	120 enrolled at UW-Seattle annually

Table 28. Program Implementation Standards (Promise Path to Tech)

	Path to Tech
Quality	• Training reflects current industry standards • Completion agreements digital badges and certificates
Frequency	• Programs may be delivered in-person at partner sites (Seattle Colleges, university campuses, community centers) or online with synchronous instruction
Outcomes	• Youth are enrolled in a college, credential pathways, or career skills development program • Youth achieve academic student milestones toward transfer, degree or credential pathways
Reporting Indicators	• # Enrolled • % Completing program
Service Target	• 65 Seattle Promise and Path to UW scholars annually

Table 29. Program Implementation Standards (Promise Seattle Youth Employment Program)

	Recruitment	Career Supports	Employer Engagement
Quality	• Priority given to students without prior professional internships, first-generation college students, and those pursuing high-demand credentials • Coordination with Seattle Colleges through Seattle Promise ensures alignment with academic pathways	• Host employers must designate a supervisor to provide regular feedback and mentorship • Placements must provide meaningful work aligned with students' fields of study • Compliance with all applicable labor laws	• Contracted partner organizations must demonstrate capacity for internship coordination, employer engagement, and student support services • Supervisors trained to provide quality mentorship
Frequency	• SYEP staff meet quarterly with Seattle Promise staff to discuss recruitment and support.	• Career exploration activities to identify interests and goals • Minimum duration and hours requirements per placement • Ongoing mentorship and check-ins throughout internship	• Ongoing employer cultivation and relationship management • Supervisor training prior to student placement
Outcomes	• Youth are enrolled in a college, credential pathways, or career skills development program		
Reporting Indicators	• # Applications	• # served • % Internship placements	• # served • % Completing program
Service Target	75 Promise scholars apply for SYEP programming annually	60 Promise scholars served annually	60 Promise scholar internship placements across private, nonprofit, and public sector employers

Implementation Timeline

- Seattle Promise Program: Through direct award, DEEL will contract with the Seattle Colleges to implement the Seattle Promise program.
- Promise Path to Trades: Through direct award, DEEL will contract with the Seattle Colleges to implement the Path to Trades expansion.
- Promise Path to University of Washington (UW): Through direct award, DEEL will contract with University of Washington to implement Promise Path to UW.
- Path to Tech: Through direct award, DEEL will contract with the Seattle Colleges to implement the Path to Tech program.
- Promise Seattle Youth Employment Program (SYEP): In 2026, DEEL will establish an inter-departmental agreement with HSD to implement Promise SYEP. Funding will be allocated subject to the Plan's requirements for Competitive Processes.

Strategy 2: Career Pathways

Funded Services

Career Pathways investments create career awareness, provide exploration, and preparation support for Seattle youth interested in careers such as public service and trades. Programs to be funded include

Public Sector Career Programs, Path to Trades Non-Colleges, and Youth Development programs administered by the Human Services Department (HSD), described below.

- **Public Sector Career Programs** provide support for local public sector career development through the following investments:
  - Seattle Fire Department (SFD) career programs, offering young adults an opportunity to explore a career in the fire service. Programming includes youth-focused community outreach, as well as additional funding for the SFD Fire Cadet and Fire Prep programs. The SFD Cadet program is for youth in the pre-application stage, meant to enhance youth familiarity with SFD staff, work culture, and job requirements before they are eligible to apply. The SFD Fire Prep program is for individuals in the SFD hiring pipeline, offering a structured 6–7-week program with a detailed curriculum designed to strengthen applicants before they are hired. The SFD Fire Cadet and Prep program investments include a $1,250 stipend for youth participants.
  - Seattle Police Department (SPD) Explorer's Program, providing workshops and activities to promote interest in law enforcement careers, and offering $2,250 stipends for participants.
- **Path to Trades Non-Colleges,** provides support for public high school students in Seattle to enter the trades at Washington state-accredited educational institutions, Washington state-registered apprenticeship programs, or Washington state-accredited training providers, offering a one-time scholarship up to $1,500 for tools, supplies, or other required program and professional items, as well as other financial and academic supports.
- **HSD Youth Development Programs**, provide educational support to Seattle youth such as academic and career mentoring, college and career exploration, pre-employment and career readiness training, Science, Technology, Engineering, Arts, and Math (STEAM) learning, and postsecondary navigation. See Appendix V.III for a list of contracted organizations in this program that are funded through 2027.

Participant Eligibility

Seattle students who live in and/or attend school in Seattle are eligible to receive career pathways services. Individual investments and activities may have different eligibility requirements.

- Public Service Career Programs: Seattle students who meet the eligibility criteria for Seattle Fire and Seattle Police Department career programs, and are working toward successful completion of education or a career pathway, up to age 24. Students with a household income at or below 80% of Area Median Income will be given added consideration in the selection of students for these programs.
- Path to Trades Non-Colleges: Public school students in Seattle who meet provider eligibility criteria to become apprentices, and are working toward successful completion of education or a career pathway.
- HSD Youth Development**:** Seattle students ages 14-24 who remain engaged in and are working toward successful completion of education or career pathways.

Implementation Standards

Implementation standards for investments in this strategy are detailed below. Investments in this strategy will report on access and outcome indicators, disaggregated by demographic characteristics, as available. This requirement will be included in provider contracts.

Table 30. Program Implementation Standards (Public Sector Careers)

	Fire Career Programs	Police Career Programs
Quality	• Stipends are provided in a timely manner allowing students to meet entry requirements and obtain required tools • Seattle Fire recruits diverse groups of students and families for outreach events	• Stipends are provided in a timely manner allowing students to meet entry requirements, obtain required tools, and pay fees. • Life skills workshops use a growth-oriented approach focusing on developing positive workplace behavior through personal goal setting • Seattle Police Department recruits diverse groups of students and families for outreach events
Amount	• Year-round programming with minimum 150 hours/year	• Year-round programming with minimum 120 hours/year in the explorers' program
Outcomes	• Increase young adults in living-wage careers	• Increase young adults in living-wage careers
Reporting Indicators	• # Applications • # Served • % Completing program	• # Applications • # Served • % Completing program
Service Target	• 50 Cadets annually • 15 Prep participants annually	• 25 Explorers annually

Table 31. Other Career Pathways

	Path to Trades Non-Colleges	HSD Youth Development
Quality	• Selected apprenticeship providers are registered through WA Labor & Industries and are directly tied to employment • Registered apprenticeships combine on the job training with related supplemental instruction in a classroom • Apprentices receive pay from employer for work performed while on the job and in training	• Services are culturally responsive and reflective for populations served. • Programs provide developmental and skill-building supports that strengthen protective factors, confidence, self-determination, supportive adult connections, and readiness skills when directly tied to helping priority populations of youth access, remain engaged in, and successfully complete education or career pathways • Participate in HSD-led networking cohorts to share referrals, quality practices, and program improvements
Amount	• To be determined as part of RFP design	• Minimum 6-weeks of programing
Outcomes	• Increase # of youth in living-wage careers	• Youth develop social-emotional & workplace skills • Increase of # of youth who successful complete education or career pathway
Reporting Indicators	• # Enrolled • % Completing program • # Connected to employment or apprenticeship	• # Served • % Completing program • % Achieving employment or skills development outcomes • # Connected to employment or career pathway
Service Target	TBD following RFP	990 youth annually

Implementation Timeline

- Public Service Career Programs: Public Service Career Programs: Beginning in FEPP Year 2, DEEL will partner with SPD and SFD to implement public service career pathway services. Funding will be allocated subject to the Plan's requirements for Competitive Processes.

- Path to Trades Non-Colleges: In 2026, DEEL will conduct a competitive grant process to identify Path to Trades partners. Future funding will be allocated subject to the Plan's requirements for Competitive Processes.

- HSD Youth Development: Existing HSD agreements for Youth Development are valid through the end of 2027. In 2027, HSD will conduct a competitive process for the duration of the levy, after assessing program performance and impact related to levy outcomes.

V. Appendix

V.I Detailed Six-Year Spending Plan

The six-year spending plan presented here is planned spending. The budget may be amended and modified as part of the City's annual budget process.
Numbers may not add up due to rounding.

Strategy Funded Services	Year 1 2026-27 SY	Year 2 2027-28 SY	Year 3 2028-29 SY	Year 4 2029-30 SY	Year 5 2030-31 SY	Year 6 2031-32 SY	6-Year Total
Ready to Start (Early Learning)							
Home Visiting	**$4,377,422**	**$4,508,744**	**$4,644,007**	**$4,783,328**	**$4,926,827**	**$5,074,632**	**$28,314,961**
Nurse Family Partnership	$2,902,096	$2,989,159	$3,078,834	$3,171,199	$3,266,335	$3,364,325	$18,771,946
Parent Child	$1,475,326	$1,519,585	$1,565,174	$1,612,129	$1,660,493	$1,710,308	$9,543,014
Health	**$3,961,769**	**$4,151,864**	**$4,349,799**	**$4,555,874**	**$4,770,398**	**$4,993,693**	**$26,783,398**
Developmental Bridge	$614,844	$633,289	$652,288	$671,857	$692,012	$712,773	$3,977,063
Childcare Health Program	$3,346,925	$3,518,575	$3,697,511	$3,884,017	$4,078,386	$4,280,921	$22,806,335
Childcare	**$20,514,400**	**$19,747,278**	**$20,414,126**	**$21,103,935**	**$21,817,513**	**$22,150,323**	**$125,747,574**
Childcare Subsidies	$15,611,311	$14,049,991	$14,502,813	$14,970,236	$15,452,732	$15,950,788	$90,537,870
Homeless Childcare Subsidies	$499,988	$514,987	$530,437	$546,350	$562,741	$579,623	$3,234,126
SPP Waitlist Voucher Pilot		$955,541	$984,208	$1,013,734	$1,044,146	$1,075,470	$5,073,099
SPR Childcare Scholarships	$1,028,685	$709,861	$731,157	$753,092	$775,683	$393,573	$4,392,051
Childcare Workforce	$2,750,000	$2,873,750	$3,003,069	$3,138,207	$3,279,426	$3,427,000	$18,471,452
Family Childcare Mentorship Program	$624,416	$643,148	$662,442	$682,316	$702,785	$723,869	$4,038,976
Seattle Preschool Program	**$55,881,676**	**$59,409,664**	**$63,110,990**	**$66,993,239**	**$71,045,466**	**$75,220,078**	**$391,661,114**
Ready to Start Labor	$12,171,622	$10,819,405	$11,252,181	$11,702,268	$12,170,359	$12,657,173	$70,773,008
Cost & Risk Reserve	$292,612	$408,388	$2,647,528	$2,811,037	$2,995,238	$3,417,269	$12,572,072
Total Ready to Start	**$97,199,500**	**$99,045,344**	**$106,418,631**	**$111,949,680**	**$117,725,801**	**$123,513,169**	**$655,852,125**
Ready to Learn (K-12)							
Expanded Learning Opportunities	**$29,939,631**	**$30,384,691**	**$31,276,732**	**$32,265,534**	**$33,241,900**	**$33,217,604**	**$190,326,093**
School-Based Supports	$22,361,188	$25,000,786	$25,731,309	$26,553,749	$27,358,761	$28,192,025	$159,861,541
Community Supports	$4,682,339	$3,292,898	$3,391,685	$3,493,435	$3,598,238	$3,706,185	$22,164,780
Sports	$272,124	$280,288	$288,696	$297,357	$306,278	$315,466	$1,760,209

Strategy Funded Services	Year 1 2026-27 SY	Year 2 2027-28 SY	Year 3 2028-29 SY	Year 4 2029-30 SY	Year 5 2030-31 SY	Year 6 2031-32 SY	6-Year Total
SPR Environmental Learning	$1,531,665	$1,056,950	$1,088,659	$1,121,319	$1,154,958	$586,011	$6,539,562
Basic Needs	**$5,032,684**	**$5,558,401**	**$1,456,314**	**$1,495,365**	**$1,535,588**	**$1,516,009**	**$16,594,363**
Housing and Homelessness	$656,966	$676,675	$696,975	$717,884	$739,421	$761,604	$4,249,525
School Meals		$4,740,000					$4,740,000
Transportation	$466,289	$480,278	$494,686	$509,527	$524,813	$540,557	$3,016,150
Food Support Program	$154,618	$154,618	$154,618	$154,618	$154,618	$154,618	$927,710
Food Assistance Program	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$3,000,000
HSD Summer Food Program	$154,811	$106,830	$110,035	$113,336	$116,736	$59,230	$660,978
Health	**$33,677,205**	**$30,096,902**	**$30,999,809**	**$31,929,805**	**$32,887,698**	**$32,915,265**	**$192,506,685**
School Based Health Centers (SBHC)	$10,037,765	$13,877,767	$14,294,100	$14,722,923	$15,164,611	$15,619,549	$83,716,71
Expanded SBHC Mental Health Staff	$8,863,119	$6,077,000	$6,259,310	$6,447,089	$6,640,502	$6,838,217	$41,125,237
Mental Health Prevention	$4,446,582	$3,048,800	$3,140,264	$3,234,472	$3,331,506	$3,403,451	$20,632,075
Mental Health Early Intervention	$2,253,335	$1,545,000	$1,591,350	$1,639,091	$1,688,263	$1,738,911	$10,455,950
Mental Health Treatment	$5,342,272	$3,662,930	$3,772,818	$3,886,003	$4,002,583	$4,121,660	$24,788,266
Mental Health Operations	$300,445	$206,000	$212,180	$218,545	$225,102	$235,355	$1,397,627
HSD Youth Behavioral Health	$2,176,212	$1,501,730	$1,546,782	$1,593,187	$1,640,982	$832,614	$9,291,507
HSD Multisystemic Therapy	$257,475	$177,675	$183,005	$188,495	$194,149	$98,507	$1,099,306
Safety	**$9,668,245**	**$7,532,992**	**$7,797,017**	**$8,070,675**	**$8,354,331**	**$8,516,213**	**$49,939,473**
HSD Gender-Based Violence Prevention	$802,950	$554,089	$570,711	$587,832	$605,467	$307,207	$3,428,256
HSD School-Based Safety	$6,438,750	$4,443,163	$4,576,458	$4,713,752	$4,855,164	$5,185,089	$30,212,376
Restorative Practices	$1,626,545	$1,711,740	$1,801,128	$1,894,909	$1,993,293	$2,096,498	$11,124,113
Opportunity Based Mentoring	$800,000	$824,000	$848,720	$874,182	$900,407	$927,419	$5,174,728
Ready to Learn Labor	**$3,400,369**	**$3,173,771**	**$3,300,722**	**$3,432,751**	**$3,570,061**	**$3,712,863**	**$20,590,536**
Cost & Risk Reserve	**$252,464**	**$341,187**	**$1,943,730**	**$2,037,958**	**$2,142,531**	**$2,305,421**	**$9,023,292**
Total Ready to Learn	**$81,970,599**	**$77,087,944**	**$76,774,324**	**$79,232,088**	**$81,732,108**	**$82,183,375**	**$478,980,441**
Ready to Launch (Post-Secondary)							
College Pathways	**$10,783,539**	**$11,421,518**	**$11,870,021**	**$12,213,675**	**$12,567,497**	**$12,961,813**	**$71,818,063**

Strategy Funded Services	Year 1 2026-27 SY	Year 2 2027-28 SY	Year 3 2028-29 SY	Year 4 2029-30 SY	Year 5 2030-31 SY	Year 6 2031-32 SY	6-Year Total
Seattle Promise	$8,703,776	$8,964,889	$9,233,835	$9,510,851	$9,796,176	$10,090,061	$56,299,588
Path to Trades	$1,540,757	$1,900,974	$2,063,919	$2,113,436	$2,164,312	$2,216,602	$12,000,000
Path to Tech	$95,000	$97,850	$100,786	$103,810	$106,924	$110,132	$614,502
Path to UW	$335,006	$345,535	$355,842	$366,471	$377,405	$418,657	$2,198,917
Promise SYEP Internships	$109,000	$112,270	$115,638	$119,107	$122,680	$126,361	$705,057
Career Pathways	**$7,329,001**	**$5,373,750**	**$5,534,963**	**$5,701,011**	**$5,872,041**	**$3,281,856**	**$33,092,622**
Path to Trades Non-Colleges	$309,195	$318,471	$328,025	$337,866	$348,002	$358,442	$2,000,000
Pub. Sect. Pathways SPD Explorers		$ 93,650	$96,459	$99,352	$102,334	$105,403	$497,198
Pub. Sect. Pathways SFD Career Programs		$117,500	$121,025	$124,656	$128,395	$132,247	$623,823
HSD Youth Development	$7,019,806	$4,844,129	$4,989,454	$5,139,137	$5,293,311	$2,685,764	$29,971,601
Ready to Launch Labor	**$887,509**	**$941,559**	**$979,222**	**$1,018,390**	**$1,059,126**	**$1,101,491**	**$5,987,296**
Cost & Risk Reserve	**$58,811**	**$79,010**	**$478,519**	**$500,845**	**$525,921**	**$501,583**	**$2,144,689**
Total Ready to Launch	**$19,058,859**	**$17,815,837**	**$18,862,725**	**$19,433,920**	**$20,024,586**	**$17,846,743**	**$113,042,670**
Operations (Leadership & Administration)							
Administrative Costs	$3,297,979	$3,314,384	$3,529,913	$3,760,104	$4,005,973	$3,801,392	$21,709,744
External Evaluation	$1,189,961	$1,225,659	$1,262,429	$1,300,302	$1,339,311	$1,379,490	$7,697,153
Operations Labor	$7,748,973	$8,011,968	$8,332,447	$8,665,744	$9,012,374	$9,372,869	$51,144,375
Cost & Risk Reserve	$37,877	$55,914	$341,623	$363,103	$387,257	$420,862	$1,606,637
Total Operations	**$12,274,789**	**$12,607,925**	**$13,466,412**	**$14,089,253**	**$14,744,915**	**$14,974,614**	**$82,157,909**
FEPP 25 TOTAL	**$211,276,840**	**$206,402,432**	**$215,367,474**	**$224,550,324**	**$234,072,791**	**$238,363,283**	**$1,330,033,144**

Strategy Funded Services	Year 1 2026-27 SY	Year 2 2027-28 SY	Year 3 2028-29 SY	Year 4 2029-30 SY	Year 5 2030-31 SY	Year 6 2031-32 SY	6-Year Total
Ready to Start (Early Learning)							
Home Visiting	*$4,377,422*	*$4,508,744*	*$4,644,007*	*$4,783,328*	*$4,926,827*	*$5,074,632*	*$28,314,961*
Nurse Family Partnership	$2,902,096	$2,989,159	$3,078,834	$3,171,199	$3,266,335	$3,364,325	$18,771,946
Parent Child	$1,475,326	$1,519,585	$1,565,174	$1,612,129	$1,660,493	$1,710,308	$9,543,014

Strategy Funded Services	Year 1 2026-27 SY	Year 2 2027-28 SY	Year 3 2028-29 SY	Year 4 2029-30 SY	Year 5 2030-31 SY	Year 6 2031-32 SY	6-Year Total
Health	***$3,961,769***	***$4,151,864***	***$4,349,799***	***$4,555,874***	***$4,770,398***	***$4,993,693***	***$26,783,398***
Developmental Bridge	$614,844	$633,289	$652,288	$671,857	$692,012	$712,773	$3,977,063
Childcare Health Program	$3,346,925	$3,518,575	$3,697,511	$3,884,017	$4,078,386	$4,280,921	$22,806,335
Childcare	***$20,514,399***	***$19,747,278***	***$20,414,126***	***$21,103,935***	***$21,817,513***	***$22,150,323***	***$125,747,573***
Childcare Subsidies	$15,611,311	$14,049,991	$14,502,813	$14,970,236	$15,452,732	$15,950,788	$90,537,870
Homeless Childcare Subsidies	$499,988	$514,987	$530,437	$546,350	$562,741	$579,623	$3,234,126
SPP Waitlist Voucher Pilot	$0	$955,541	$984,208	$1,013,734	$1,044,146	$1,075,470	$5,073,099
SPR Childcare Scholarships	$1,028,685	$709,861	$731,157	$753,092	$775,683	$393,573	$4,392,051
Childcare Workforce	$2,750,000	$2,873,750	$3,003,069	$3,138,207	$3,279,426	$3,427,000	$18,471,452
Family Childcare Mentorship	$624,416	$643,148	$662,442	$682,316	$702,785	$723,869	$4,038,976
Seattle Preschool Program	***$55,881,676***	***$59,409,664***	***$63,110,990***	***$66,993,239***	***$71,045,466***	***$75,220,078***	***$391,661,114***
Ready to Start Labor	**$12,171,622**	**$10,819,405**	**$11,252,181**	**$11,702,268**	**$12,170,359**	**$12,657,173**	**$70,773,008**
Cost & Risk Reserve	**$292,612**	**$408,388**	**$2,647,528**	**$2,811,037**	**$2,995,238**	**$3,417,269**	**$12,572,072**
Total Ready to Start:	**$97,199,500**	**$99,045,344**	**$106,418,631**	**$111,949,680**	**$117,725,801**	**$123,513,169**	**$655,852,125**
Ready to Learn (K-12)							
Expanded Learning	***$29,939,631***	***$30,384,691***	***$31,276,732***	***$32,265,534***	***$33,241,900***	***$33,217,604***	***$190,326,093***
School-Based Investments	$23,453,503	$25,754,556	$26,507,692	$27,353,423	$28,182,426	$28,609,942	$159,861,542
Community-Based Investments	$4,682,339	$3,292,898	$3,391,685	$3,493,435	$3,598,238	$3,706,185	$22,164,780
Sports	$272,124	$280,288	$288,696	$297,357	$306,278	$315,466	$1,760,209
SPR Environmental Learning	$1,531,665	$1,056,950	$1,088,659	$1,121,319	$1,154,958	$586,011	$6,539,562
Basic Needs	***$1,932,684***	***$6,058,401***	***$1,956,314***	***$1,995,365***	***$2,035,589***	***$2,016,010***	***$15,994,363***
Housing and Homelessness	$656,966	$676,675	$696,975	$717,884	$739,421	$761,604	$4,249,525
Universal School Meals	$0	$4,140,000	$0	$0	$0	$0	$4,140,000
Transportation	$466,289	$480,278	$494,686	$509,527	$524,813	$540,557	$3,016,150
Food Assistance Program	$654,618	$654,618	$654,618	$654,618	$654,619	$654,619	$3,927,710
HSD Summer Food Program	$154,811	$106,830	$110,035	$113,336	$116,736	$59,230	$660,978
Health	***$33,677,205***	***$30,096,902***	***$30,999,809***	***$31,929,805***	***$32,887,698***	***$32,915,265***	***$192,506,685***
School Based Health Centers (SBHC)	$10,037,765	$13,877,767	$14,294,100	$14,722,923	$15,164,611	$15,619,549	$83,716,716
Expanded SBHC Mental Health Staff	$8,863,119	$6,077,000	$6,259,310	$6,447,089	$6,640,502	$6,838,217	$41,125,237
Mental Health Prevention	$4,446,582	$3,048,800	$3,140,264	$3,234,472	$3,331,506	$3,430,451	$20,632,075
Mental Health Early Intervention	$2,253,335	$1,545,000	$1,591,350	$1,639,091	$1,688,263	$1,738,911	$10,455,950

Strategy Funded Services	**Year 1 2026-27 SY**	**Year 2 2027-28 SY**	**Year 3 2028-29 SY**	**Year 4 2029-30 SY**	**Year 5 2030-31 SY**	**Year 6 2031-32 SY**	**6-Year Total**
Mental Health Treatment	$5,342,272	$3,662,930	$3,772,818	$3,886,003	$4,002,583	$4,121,660	$24,788,266
Mental Health Operations	$300,445	$206,000	$212,180	$218,545	$225,102	$235,355	$1,397,627
HSD Youth Behavioral Health	$2,176,212	$1,501,730	$1,546,782	$1,593,187	$1,640,982	$832,614	$9,291,507
HSD Multisystemic Therapy	$257,475	$177,675	$183,005	$188,495	$194,149	$98,507	$1,099,306
Safety	***$9,668,245***	***$7,532,992***	***$7,797,017***	***$8,070,675***	***$8,354,331***	***$8,516,213***	***$49,939,473***
HSD Gender-Based Violence Prev.	$802,950	$554,089	$570,711	$587,832	$605,467	$307,207	$3,428,256
HSD School-Based Safety	$6,438,750	$4,443,163	$4,576,458	$4,713,752	$4,855,164	$5,185,089	$30,212,376
Restorative Practices	$1,626,545	$1,711,740	$1,801,128	$1,894,909	$1,993,293	$2,096,498	$11,124,113
Opportunity-Based Mentoring	$800,000	$824,000	$848,720	$874,182	$900,407	$927,419	$5,174,728
Ready to Learn Labor	**$3,400,369**	**$3,173,771**	**$3,300,722**	**$3,432,751**	**$3,570,061**	**$3,712,863**	**$20,590,536**
Cost & Risk Reserve	**$252,464**	**$341,187**	**$1,943,730**	**$2,037,958**	**$2,142,531**	**$2,305,421**	**$9,023,292**
Total Ready to Learn:	**$78,870,599**	**$77,587,944**	**$77,274,324**	**$79,732,088**	**$82,232,109**	**$82,683,376**	**$478,380,441**
Ready to Launch (Post-Secondary)							
College Pathways	***$10,783,539***	***$11,421,518***	***$11,870,021***	***$12,213,675***	***$12,567,497***	***$12,961,813***	***$71,818,063***
Seattle Promise	$8,703,776	$8,964,889	$9,233,835	$9,510,851	$9,796,176	$10,090,061	$56,299,588
Path to Trades	$1,540,757	$1,900,974	$2,063,919	$2,113,436	$2,164,312	$2,216,602	$12,000,000
Path to Tech	$95,000	$97,850	$100,786	$103,810	$106,924	$110,132	$614,502
Path to UW	$335,006	$345,535	$355,842	$366,471	$377,405	$418,657	$2,198,917
Promise SYEP Internships	$109,000	$112,270	$115,638	$119,107	$122,680	$126,361	$705,057
Career Pathways	***$7,329,001***	***$5,373,750***	***$5,534,963***	***$5,701,011***	***$5,872,042***	***$3,281,856***	***$33,092,622***
Path to Trades Non-Colleges	$309,195	$318,471	$328,025	$337,866	$348,002	$358,442	$2,000,000
Pub. Sect. Pathways SPD Explorers	$0	$93,650	$96,459	$99,352	$102,334	$105,403	$497,198
Pub. Sect. Pathways SFD Career	$0	$117,500	$121,025	$124,656	$128,395	$132,247	$623,823
HSD Youth Development	$7,019,806	$4,844,129	$4,989,454	$5,139,137	$5,293,311	$2,685,764	$29,971,601
Ready to Launch Labor	**$887,509**	**$941,559**	**$979,222**	**$1,018,390**	**$1,059,126**	**$1,101,491**	**$5,987,296**
Cost & Risk Reserve	**$58,811**	**$79,010**	**$478,519**	**$500,845**	**$525,921**	**$501,583**	**$2,144,689**
Total Ready to Launch:	**$19,058,859**	**$17,815,837**	**$18,862,725**	**$19,433,920**	**$20,024,586**	**$17,846,743**	**$113,042,670**
Operations (Leadership & Administration)							
Administrative Costs	$3,297,979	$3,314,384	$3,529,913	$3,760,104	$4,005,973	$3,801,392	$21,709,744
External Evaluation	$1,189,961	$1,225,659	$1,262,429	$1,300,302	$1,339,311	$1,379,490	$7,697,153

Strategy Funded Services	Year 1 2026-27 SY	Year 2 2027-28 SY	Year 3 2028-29 SY	Year 4 2029-30 SY	Year 5 2030-31 SY	Year 6 2031-32 SY	6-Year Total
Operations Labor	$7,748,973	$8,011,968	$8,332,447	$8,665,744	$9,012,374	$9,372,869	$51,144,375
Operations Cost & Risk Reserve	$637,877	$55,914	$341,623	$363,103	$387,257	$420,862	$2,206,637
Total Operations:	**$12,874,789**	**$12,607,925**	**$13,466,412**	**$14,089,253**	**$14,744,915**	**$14,974,614**	**$82,757,909**
FEPP 25 TOTAL:	**$208,003,748**	**$207,057,050**	**$216,022,092**	**$225,204,942**	**$234,727,411**	**$239,017,902**	**$1,330,033,144**

~~*Note: Numbers may not add up due to rounding~~

V. II SLI Response

The table below identifies Council priorities outlined in 2026 Statements of Legislative Intent DEEL001S-A-1 and DEEL-002-A-3.

	Council Priority	Plan Section	Page
1	Quarterly Reporting	Quarterly Reporting	~~10 – 11~~16
2	Universal citywide preschool feasibility study	Evaluation	~~13~~ 15
3	Preschool voucher pilot program	Preschool	~~21~~ 25
4	Restorative practices and non-punitive safety investments	Safety	~~34~~ 39
5	Afterschool programming for at-risk youth	Community Supports; Youth Development	~~25~~ 31, 54
6	Food assistance	Basic Needs	~~38~~ 43
7	Support for foster care youth transitioning to adulthood	Preschool; Youth Mental Health	~~21,35~~26, 38
8	Support for public sector careers	Career Pathways	~~50~~ 54
9	Support for information technology careers	Promise Path to UW; Promise Seattle Youth Employment Program	~~48~~ 49

V.III Year 1 (School Year 2026-2027) Contracted Partners

The 2025 FEPP Levy continues many existing City investments that provide education support services to Seattle children, youth, and families. The table below presents investments and contracted partners that will continue for the first year for FEPP implementation (Calendar Year 2026 or School Year 2026-2027), or longer, to prevent disruption of services to community. Contracts may be renegotiated to meet implementation standards outlined in this plan. Funding after School Year 2026-2027 will be allocated subject to the Plan's requirements for competitive processes.

Ready to Start: Early Childhood

Strategy	Department	Investment	Contracted Partners
Home Visiting	DEEL	Nurse Family Partnership	Public Health—Seattle and King County (PHSKC)
Home Visiting	DEEL	ParentChild+	United Way King County
Health	DEEL	Developmental Bridge	King County Developmental Disabilities and Early Childhood Supports
Health	DEEL	Child Care Health Program	PHSKC
Childcare	DEEL	Child Care Assistance Program	See list below
Childcare	SPR	School Age Childcare	Associated Recreation Council
Childcare	DEEL	Homeless Child Care	BrightSpark
Childcare	DEEL	Child Care Referral	Mary's Place
Childcare	DEEL	Child Care Workforce Payments	BrightSpark
Childcare	DEEL	Family Child Care Mentorship	Imagine Institute
Preschool	DEEL	Seattle Preschool Program	See list below

Preschool	DEEL	SPP Scholars	North Seattle College

Ready to Learn: K-12 Student Supports

Strategy	Department	Investment	Contracted Partners
Expanded Learning Opportunities	DEEL	School-Based Investments	See list below
Expanded Learning Opportunities	DEEL	Family Support Services	SPS
Expanded Learning Opportunities	DEEL	Community-Based Organizations	• ACE Academy • Adult & Youth Learning Center • Atlantic Street Center • BRAVE • Celebrating Roots • Creative Justice • East African Community Services • Empowering Youth & Families Outreach • Eritrean Association • FEEST • Financial Leadership Skills Academy • Friends of the Children • Geeking Out Kids of Color • Girls on the Run • Kandelia • Movimiento Afrolatino Seattle • Multimedia Resources and Training Institute • Neighborhood House • OneWorld Now! • Refugee Women's Alliance • SafeFutures Youth Center • School Connect WA • SPR • South End Stories • STEM Paths Innovation Network • The Breakfast Group • The Good Foot Arts Collective • Urban League of Metropolitan Seattle • WA-BLOC • YMCA Young Women Empowered
Expanded Learning Opportunities	DEEL	Culturally Specific and Responsive	SPS
Expanded Learning Opportunities	DEEL	Sports	SPR

Ready to Learn: K-12 Health and Safety

Strategy	Department	Investment	Contracted Partners
Health	DEEL	Nursing	PHSKC
Health	DEEL	Behavioral Health Coordination	PHSKC
Health	DEEL	Universal Screening	SPS
Health	DEEL	Youth Mental Health	• Asian Counseling and Referral Service • Consejo Counseling and Referral Services • Joon • PHSKC • Seattle Children's - Odessa Brown • Southwest Youth and Family Services • Seneca Family of Agencies • SPS • TalkSpace • WA Therapy Fund Foundation
Safety	DEEL	Multisystemic Therapy	KC Dept. of Community and Human Services
Safety	HSD	School-Based Safety	• Atlantic Street Center • Lambert House • Neighborcare Health • Northwest Credible Messenger • South East Youth and Family Services • Southwest Youth and Family Services • Teen Link • Therapuetic Health Services • WAPI Community Services
Safety	DEEL	Restorative Practices	SPS
Safety	HSD	School-Based Safety	• Community Passageways • Freedom Project • InvestED • Seattle Children's Hospital • Seattle Neighborhood Group • Urban Family • YMCA of Greater Seattle
Safety	HSD	Gender-Based Violence Prevention	• Good Foot Arts Collective • Seattle Indian Health Board • Solid Ground WA
Basic Needs	DEEL	Housing and Homelessness Support	Neighborhood House
Basic Needs	HSD	Summer Food Program	SPS

Ready to Launch: College and Career Supports

Strategy	Department	Investment	Contracted Partners
College Pathways	DEEL	Seattle Promise	Seattle Colleges
College Pathways	DEEL	Promise Path to UW	University of Washington
College Pathways	DEEL	Promise SYEP	Human Services Department (HSD)
Career Pathways	HSD	HSD Youth Development	• Asian Counseling and Referral Services • Consejo Counseling and Referral Services • Dare 2 Be • El Centro De la Raza • Empowering Youth and Families Outreach • Geeking Out Kids of Color • Good Foot-Rainier Valley Corps • Life Enrichment Group • Open Doors for Multicultural Families • Stem Path Innovation Network • YMCA of Greater Seattle • World Mind Creation Academy • Seattle Goodwill Industries • Youth Build

Child Care Assistance Program Providers

- 1st Start Learning Family Home Center
- A Mother's Touch Daycare
- Aaliyah Family Learning Program LLC
- ABC Academy of Diversity LLC
- Adam Home Day Care
- Ages in Stages Childcare
- Aisha Family Childcare
- Aisha Home Daycare
- Al Fatha Home Day Care
- Al-Nura Home Daycare
- Amiin Family Child Care
- Anab Hash Haybe
- Anas Family Child Care
- Angels Nest Childcare
- Anisa Daycare LLC
- Asha's Family Child Care
- Associated Recreation Council
- Astan Childcare
- Aster Blossom Child Care
- Ayan Childcare
- Ayan Family Child Care
- Ayans Family Home Childcare
- Azhar Family Child Care
- Barakat Home Day Care
- Beginnings CC 1
- Hormuud Home Family
- Iftin Childcare
- Ilhan Home Day Care
- Iman Family Childcare
- In Toddler Care
- Innsha Allah Family Childcare
- Iqra Family Child Care
- Ismahan Family Childcare
- Jasmin Day Care
- Khayrd Home Childcare
- Khayre Family Daycare
- Kids First Early Learning
- Kiki Family Childcare
- Kusum's Family Child Care
- Laila Waran Childcare
- Le Jardin Day Care & Preschool
- Little Blessings Daycare
- Little Cubs
- Little Jewel Daycare LLC
- Lovable Nest Child Care
- Loved Kids Family Home Daycare
- Loving Family Home Childcare
- Loving Hands Childcare
- Mai Thanh Day Care, Inc.
- May May & Yan Yan's Family Day Care

- Boru Family Child Care
- Bright Minds Home Childcare
- Bright Start Family Home Child Care
- BrightSpark
- Busy Bee Childcare
- Causey's Learning Center
- Child Care For All
- Community School
- Cottage School
- Creative Kids
- Creciendo Juntos
- Denise Learning Center
- Denise Louie Education Center
- Discovery Child Care & Preschool
- Early Learning & Development Center
- Ebla Family Childcare
- El Centro de la Raza
- Fahima Home Day Care
- Fatah Child Care
- Fatax Home Child Care
- Fathiya Hassan
- FGH Corporation Yasmine Daycare
- Filsan Family Early Learning Program
- First Place
- Firststep Child Care Learning Center
- Grandmas Daycare LLC
- Growing Hearts Childcare
- Haggard-Nelson Child Care Resources Inc
- Hanan Family Daycare
- Happy Day Care
- Hayat Family Home Childcare
- Hidaya Family Child Care LLC
- Hinda Childcare
- Hoa Nguyen Home Daycare
- Hobyo One Childcare
- Maymun Home Childcare
- Miles of Smiles Family Child Care
- Minas Day Care
- Mona's Childcare LLC
- Moyale Home Family Childcare
- Muna Childcare
- Nasiib Family Child Care
- Nasri Family Child Care
- Nasteha Family Childcare
- Nesteho Child Care
- Nurturing Hands Daycare
- Paradise Family Home Childcare
- Playmates Daycare
- Radwaan Family Child Care
- Rahma Daycare
- Rahma Home Daycare
- Ram's Early Learning Program
- Ridwan Family Daycare
- Sabastian's Bilingual Preschool
- Salmaan Family Childcare
- Senait Family Home Child Care
- Small World Childcare
- Son Rise Child Care
- Suheila Childcare LLC
- Takaba Childcare
- Takawal Family Childcare LLC
- The Little Dreamers
- Tina Abdinoor Falestin daycare
- View Point Child Care
- Waliin In Home Childcare
- Weeble Peeple Day Care
- Yusra Home Day Care
- Zamzam’s Family Home Childcare
- Zhi Weng Ye
- Hormuud Home Family

Seattle Preschool Program Providers

- Anas Family Child Care
- Angels Nest Childcare
- Associated Recreation Council
- Aster Blossom Child Care
- Boru Family Child Care
- Chinese Information Service Center
- Community School of West Seattle
- Creative Kids
- Denise Louie
- Launch
- Le Jardin Day Care and Preschool
- Lovable Nest Child Care
- Nasri Family Child Care
- Northwest Center Kids
- Nurturing Hands Daycare
- Primm ABC Child Care
- Puget Sound Ed. Svc. Dist. Educare
- Refugee Women's Alliance

- El Centro - Jose Marti CDC at Beacon Pacific Village
- Experimental Education Unit UW
- First Place Preschool
- Hanan Family Daycare
- Hayat Family Home Childcare
- Hearing, Speech and Deaf Center
- Hilltop Children's Center
- Hormuud Home Family
- Hutch Kids Child Care
- Ilhan Home Day Care
- Iman Family Childcare
- Innsha Allah Family Childcare
- Jasmin Day Care
- KinderCare
- Kusum's Family Child Care
- La Escuelita Bilingual School
- Sabastian's Bilingual Preschool
- Salmaan Family Childcare
- SPS
- Seed of Life
- Senait Family Home Child Care
- Sound Child Care Solutions
- The Children's Center B.G. Gardens
- The Little Dreamers
- Tiny Tots
- United Indians of All Tribes
- Voices of Tomorrow
- Waliin In Home Childcare
- West African Community Council
- WorldKids
- YMCA

School Based Investments

- Beacon Hill Elementary School (ES)
- Aki Kurose Middle School (MS)
- Chief Sealth High School (HS)
- Cleveland HS
- Concord ES
- Dearborn Park ES
- Denny International MS
- Dunlap ES
- Emerson ES
- Franklin HS
- Interagency HS
- John Muir ES
- Kimball ES
- Leschi ES
- Lowell ES
- Madrona ES
- Martin Luther King Jr. ES
- Mercer MS
- Northgate ES
- Olympic Hills ES
- Rainier Beach HS
- Rising Star ES
- Robert Eagle Staff MS
- Sand Point ES
- Sanislo ES
- South Shore PK-8
- Thurgood Marshall ES
- Washington MS
- West Seattle ES
- Wing Luke ES

V.IV Evaluation Principles

The evaluation of FEPP investments will be guided by five core values framed as actions. Putting principles into action requires city staff to: (1) practice accountability, (2) support continuous quality improvement, (3) commit to asset-based indicators, (4) disaggregate data by subpopulations, and (5) promote good stewardship of public funds.

1. Practice Accountability: Evaluation activities will ensure that levy-funded activities are aligned with stated goals and produce measurable results. Departments will clearly define expectations, track progress toward outcomes, and report findings transparently to the Levy Oversight Committee, City Council, and the public. Accountability will be framed not only as compliance, but as a shared commitment to delivering meaningful improvements for Seattle's children and youth.
2. Support Continuous Quality Improvement: Evaluation activities will function as a tool for learning and improvement across the six-year levy. Monitoring and evaluation findings will be used to refine strategies, strengthen program implementation, and support providers in improving service quality. By generating timely and actionable insights, evaluation activities will help ensure that FEPP investments evolve in response to emerging needs and lessons learned.
3. Commit to Asset-Based Indicators: Evaluation activities will prioritize asset-based indicators that reflect strengths, progress, and positive development. Rather than focusing solely on deficits or gaps, measures will highlight student growth, resilience, achievement, and milestones toward long-term success. This approach aligns with the City's Race and Social Justice Initiative by recognizing and building upon the strengths of Seattle's communities.
4. Disaggregate Data by Subpopulations: To ensure student achievement is improving equitably across student population, data will be disaggregated by race, ethnicity, gender, income, language, disability status, and other relevant characteristics. This practice ensures that improvements are not masked by aggregate averages and allows City to identify and address disparities. Evaluation will examine whether levy investments are reducing persistent opportunity gaps.
5. Promote Good Stewardship of Public Funds: As stewards of public resources, City will use evaluation to ensure that levy investments are deployed effectively and efficiently. Evaluation findings will inform strategic decisions about scaling, refining, or discontinuing approaches based on evidence of impact. By linking funding decisions to measurable outcomes, City aims to increase public trust and ensure responsible use of levy dollars.

V.V Ready to Learn Domain Investment Details

This appendix provides additional details to guide service implementation for funded strategies within the Ready to Learn Domain.

Expanded Learning Opportunities

Academic Supports

Academic supports are targeted interventions that are designed to close learning gaps and increase student proficiency in English Language Arts (ELA) and math. Funded activities include high impact tutoring and extended instructional time. Supports can be delivered during the school day or out-of-school time (OST) such as afterschool, break camps, or summer.

High impact tutoring services include one-on-one or small group tutoring (maximum 6:1 student to tutor ratio). Services must be aligned to approved school curriculum and delivered by certificated teachers or trained tutors. Minimum frequency is three 30-minute sessions per week for 10 consecutive weeks; frequency may be modified for OST settings such as a break camp or summer program.

Extended instructional time includes large group or traditional classroom format instruction with student to educator ratio in alignment with SPS grade-level policies. Services must be aligned to core classroom curriculum and delivered by certificated teachers or trained tutors. Minimum frequency is 30 minutes per week. This activity supplements, and does not supplant, the provision of basic education as defined and funded by the state.

Enrichment Supports

Enrichment supports are targeted interventions that are designed to boost student engagement, attendance, physical and mental health so they are ready to learn, and achievement of levy goals. Supports can be delivered during the school day or OST. Enrichment programs may include, but are not limited to, mentoring, science, technology, engineering, math (STEM), arts and culture, sports and physical wellness, social emotional learning, civic engagement, youth leadership development programming, international experiential learning, college and career readiness activities, environmental education, and Community Learning Centers. These activities supplement, and do not supplant, the provision of basic education as defined and funded by the state.

Enrichment support funding will prioritize career-connected learning in alignment Ready to Launch investments. This includes, but is not limited to, exposure to trades and industry skills, information technology artificial intelligence, coding, software engineering, and computer programming. School-Based Investments require funded schools to provide after-school and summer enrichment with the frequency standards listed below. Other FEPP-funded services have flexibility to choose their implementation model at the specified frequency.

Integrated Supports

Integrated supports are targeted interventions that are designed to provide youth and families with supportive relationships and navigation assistance. Interventions may include, but are not limited to, mentoring and case management services. Case management services support students who are chronically absent and not yet meeting grade level learning standards. Service models include attendance case managers or school social workers that may serve up to 200 students annually per FTE or intensive family case management (such as Family Support Services) that may support a caseload of 20 students. Intensive family case management removes barriers to student learning through activities such as meeting students' basic needs, providing interventions to help students develop social,

emotional, and self-regulation skills, and creating connections to economic resources that help the student's family maintain stability. When students' basic needs are met, they are able to focus on learning and meeting academic goals. These investments are designed to help eliminate non-academic and socioeconomic barriers to educational achievement and career readiness.

Mentoring programs provide services such as structured case management, academic engagement support, leadership development, identity-affirming practices, and ongoing care coordination designed to improve attendance and academic outcomes for students. Services are delivered a minimum of 3 times per week and can occur during the school day or OST.

Active Family and Community Engagement

Family and community engagement consists of strategies and activities centered on school partnership with families in decision making and supporting students, as well as connecting families with needed services and supports. Interventions may include, but are not limited to, language access supports such as translation and interpretation, student-led conferences, and established frameworks like Family Co-Design, Dual Capacity Building, Academic Parent Teacher Teams (APTT).

Collaborative Leadership and Practices

Collaborative leadership and practices are essential to the success of School-Based Investments. These practices ensure school-community partnerships share common vision, communicate effectively, and have clear distribution of contracted partner responsibilities. This could include a temporary staff coordinator; staffing allocation would be proportionate to grant amount. The coordinator can be employed by SPS or a CBO. Duties may include:

- Primary liaison to City and responsible for the holistic implementation of the program model
- Member of school's Community Leadership Team
- Cultivates and manages school-CBO partnerships
- Coordinates community & family engagement activities
- Promotion of available services and student/family enrollment
- Data monitoring submission to City and use of data to improve student outcomes

School-Based Safety

Safe Passages

This program element places trusted adults from CBO staff along main routes to and from school grounds to foster safe environments. According to a Justice Department briefing, Safe Passage programs track locations with high volumes of students before and after school, and that may have seen previous violence. This element plays a key role in identifying emerging conflicts, preventing further escalations, and providing opportunities for de-escalation.

Conflict Mediation and Deescalation

This program element is a modification of Violence Interrupter strategies, with a specific focus on mediating conflict. According to the John Hopkins Bloomberg School for Public Health, violence Interrupters "are trained to interrupt cycles of retaliatory violence, help connect high risk individuals to social services, and change norms around using guns to solve conflict." The school-based conflict mediation efforts center on identifying emerging conflicts involving students, engaging those youth involved in a conflict, and de-escalating the conflict. Violence Interrupters are also charged with connecting students to case management support.

Case Management and Resource Navigation

Under the program model, case managers act as a resource for youth and assist their families. Case managers focus on meeting a wide range of needs to support the development of safe activities, relationships, and spaces for youth. If the case manager doesn't have direct access to a specific resource, they will connect the student and/or their family to other programs and resources to provide a tailored support plan.

Family Resource Fund

This fund is a flexible pool of funds available to students and their families at each school site selected by HSD and SPS for school-based safety measures. Family Resource Funds are intended to address a broad array of needs, ranging from basic needs support (utility or food support) to more flexible needs (yearbook or school activity costs). When a student's basic needs are met, they are able to focus on learning and meeting their academic goals. The Family Resource Fund is not intended to replace program-based participation incentives, like stipends, or be used to cover CBOs' direct program costs. Each situation is reviewed by SPS, HSD, and a contracted CBO who disperses funds to schools. These investments are designed to help eliminate non-academic and socioeconomic barriers to educational achievement and career readiness.

V.VI Abbreviations

Abbreviation	Full Meaning
CBO	Community-Based Organization
CCAP	Child Care Assistance Program
CCHP	Child Care Health Program
City	City of Seattle
CQI	Continuous quality improvement
DCHS	King County Department of Community and Human Services
DCYF	Washington State Department of Children, Youth, and Families
DEEL	Department of Education and Early Leaning
ECEAP	Washington State's Early Childhood Education and Assistance Program
ELO	Expanded Learning Opportunities
FCC	Family Child Care
FEPP	Families, Education, Preschool, and Promise Levy
HSD	Human Services Department
LOC	Levy Oversight Committee
NFP	Nurse Family Partnership
MST	Multisystemic Therapy
OSE	Office of Sustainability and Environment
OST	Out of School Time
Plan	Implementation and Evaluation Plan for the FEPP Levy
PHSKC	Public Health Seattle King County
RET	Racial Equity Toolkit
SMI	State Median Income
SPR	Department of Parks and Recreation
SBHC	School Based Health Center
Seattle Colleges	South Seattle College, Seattle Central College, and North Seattle College, and Seattle Colleges District
Seattle Promise	Seattle Promise Program
SPP	Seattle Preschool Program
SY	School Year
ToC	Theory of Change
UW	University of Washington
YPQA	Youth Program Quality Assessment

Attachment 2 – Action 2 of CB 121215

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Amendment A Version #1 to CB 121215 LEG SEPA Appeals ORD

Sponsor: Council President Hollingsworth

Require publication of a reader-friendly summary of EISs

Effect: Council Bill (CB) 121215 would amend the City's regulations implementing the State Environmental Policy Act (SEPA) and would require that Council receive environmental review documents. This amendment would require that a short and accessible summary of the key findings of the environmental review be provided as well.

1. Amend Section 1 of Council Bill 121215, as follows:

Section 1. Section 23.76.050 of the Seattle Municipal Code, last amended by Ordinance 124919, is amended as follows:

23.76.050 Reports for Type IV and V Council land use decisions

*** * ***

C. For adoption of the Comprehensive Plan, Comprehensive Plan amendments, Land Use Code amendments, area-wide amendments to the Official Land Use Map, and ((~~Planned Action Ordinances~~)) planned action ordinances, the Director's report shall include:

1. An evaluation of the proposal based on the standards and criteria for the approval sought and consistency with applicable City policies;

2. ((~~a~~)) A summary of the public notice and outreach efforts undertaken to evaluate the proposal;

3. All environmental documentation, including any checklist, EIS, or threshold determination;

Attachment 2 – Action 2 of CB 121215

4. A summary of any EIS, Supplemental EIS, or Addendum to an EIS, no more than 10 pages long, in accessible formats, and written in plain language, describing impacts of the legislation and mitigation measures identified in the EIS; and

((~~3.~~)) ~~4.~~ 5. The Director's recommendation to approve or reject a proposal.

* * *

Attachment 3 – Action 3 of CB 121215

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Amendment B Version #1 to CB 121215 LEG SEPA Appeals ORD

Sponsor: Councilmember Saka

Retain SEPA Hearing Examiner appeals, but prioritize them and shorten the timeline for considering appeals

Effect: This amendment would amend Council Bill (CB) 121215 to retain opportunities for appeals of Determinations of Non-significance (DNS) and Environmental Impact Statements (EIS). It would also (1) require that the Seattle Hearing Examiner expedite review of SEPA appeals for actions that include housing-related Comprehensive Plan amendments or development regulations and (2) shorten the amount of time that the Hearing Examiner can consider an appeal from 120 days to 90 days. Over the last five years, the Hearing Examiner has considered an average of 924 cases, the vast majority of which involve citation enforcement actions. Of those actions, SEPA-only appeals have averaged four a year.

The City's SEPA regulations currently states that all appeals "associated with a Council land use decision," the Hearing Examiner should publish a determination on the merits of the appeal within 120 days. The Hearing Examiner is granted the ability to extend that time by 30 days, and if all parties agree the timeline can be further extended.

Most other appeals must be decided within 90 days of filing. Council land use decisions are granted more time given the general complexity of the environmental review and the volume of documents generally associated with the review. This amendment limits all appeals to 90 days.

This amendment would seek to reduce the amount of time appeals take, rather than remove the opportunity for appeal, by both prioritizing appeals at the Hearing Examiner and requiring that appeals be heard within 90 days.

According to the Hearing Examiner's annual report, SEPA appeals "are some of the most complex matters handled by the Hearing Examiner, as they often involve multiple parties, complicated facts, substantial controversy, several days for hearings and considerable time for research, review, and decision-writing." This amendment aims to prioritize these types of appeals over other types of cases that the Hearing Examiner receives.

Because a SEPA appeal often involves discovery, motions back and forth between the parties, multiple witnesses on both sides of the appeal, and other activities common to a contested case hearing, prioritizing the hearing may not significantly speed up appeals. For example, a hearing filed in May 2026 includes a six-month hearing schedule that includes at least four months of activities performed by the parties to the appeal, including motions to intervene, production of documents, filing of motions and replies, and development and rebuttal of witness and exhibit lists.

1. Amend the title of CB 121215 as follows:

An ordinance relating to Council land use decisions; amending Sections 3.02.090,

23.76.062, 25.05.070, 25.05.340, 25.05.455, 25.05.460. 25.05.502, and

25.05.680 of the Seattle Municipal Code to clarify processes for Council land use decisions.

2. Add a new Section 1 to CB 121215, and renumber subsequent sections, as follows:

Section 1. Section 3.02.090 of the Seattle Municipal Code, last amended by Ordinance 123899, is amended as follows:

3.02.090 Hearings in contested cases

* * *

M. Every party shall have the right of cross-examination of witnesses who testify, and shall have the right to submit rebuttal evidence.

N. The Hearing Examiner shall prioritize scheduling of contested case hearings regarding the adequacy of Environmental Impact Statements and Determinations of Non-Significance for actions, including new or amended Comprehensive Plans or new or amended development regulations, that would facilitate the development of housing over other cases.

3. Amend Sections 3 through 6 of Council Bill 121215 to remove references to subsection 25.05.680.F of the Seattle Municipal Code, as follows:

Section 3. Section 25.05.070 of the Seattle Municipal Code, last amended by Ordinance 125964, is amended as follows:

25.05.070 Limitations on actions during SEPA process

* * *

B. In addition, certain DNS's require a 14-day period prior to agency action ((~~(subsection 25.05.340.B)~~)), and FEIS's require a seven day period prior to agency action ((~~(subsection 25.05.460.E)~~)). ~~DNS's and FEIS's that are exempt from administrative appeal to the Seattle~~

~~Hearing Examiner pursuant to subsection 25.05.680.F require a 30-day period prior to agency action.~~

Section 4. Section 25.05.340 of the Seattle Municipal Code, last amended by Ordinance 119096, is amended as follows:

* * *

B. When a DNS is issued for any of the proposals listed in subsection 25.05.340.B.1 ((~~of this section~~)), the requirements in this subsection shall be met. The requirements of this subsection do not apply to a DNS issued when the early review DNS process in Section 25.05.355 is used.

1. An agency shall not act upon a proposal for ((~~fourteen (~~))14((~~)~~)) days after the date of issuance of a DNS if the proposal involves:

a. Another agency with jurisdiction;

b. Demolition of any structure or facility not exempted by ((~~Section~~)) subsection 25.05.800.B.6 (exempt construction other than historic) or Section 25.05.880 (Emergencies);

c. Issuance of clearing or grading permits not exempted in Subchapter IX of these rules;

d. A DNS under ((~~Section~~)) subsection 25.05.350.B, ((~~Section~~)) subsection 25.05.350.C (mitigated DNS), or ((~~Section~~)) subsection 25.05.360.D (withdrawn DS); or

e. A Growth Management Act (GMA) action~~, except that, when a DNS is exempt from administrative appeal to the Seattle Hearing Examiner pursuant to~~

~~subsection 25.05.680.F, agencies shall not act on the underlying proposal for at least 30 days after issuance of the DNS~~.

2. The responsible official shall send the DNS and environmental checklist to agencies with jurisdiction, the Department of Ecology, and affected tribes, the SEPA Public Information Center, and each local agency or political subdivision whose public services would be changed as a result of implementation of the proposal, and shall give notice under Section 25.05.510.

3. Any person, affected tribe, or agency may submit comments to the lead agency within 14 days of the date of issuance of the DNS.

4. The date of issue for the DNS is the date the DNS is sent to the Department of Ecology and agencies with jurisdiction and the SEPA Public Information Center and is made publicly available.

5. An agency with jurisdiction may assume lead agency status only within this 14-day period (Section 25.05.948).

6. The responsible official shall reconsider the DNS based on timely comments and may retain or modify the DNS or, if the responsible official determines that significant adverse impacts are likely, withdraw the DNS or supporting documents. When a DNS is modified, the lead agency shall send the modified DNS to agencies with jurisdiction.

* * *

Section 5. Section 25.05.455 of the Seattle Municipal Code, last amended by Ordinance 114057, is amended as follows:

25.05.455 Issuance of DEIS

* * *

G.

~~1.~~ Upon request, the lead agency may grant an extension of up to 15 days to the comment period. Agencies and the public must request any extension before the end of the comment period.

~~2. For an EIS that is exempt from administrative appeal to the Seattle Hearing Examiner pursuant to subsection 25.05.680.F, the lead agency shall extend the comment period for 15 days.~~

* * *

Section 6. Section 25.05.460 of the Seattle Municipal Code, last amended by Ordinance 114057, is amended as follows:

25.05.460 Issuance of FEIS

* * *

E. Agencies shall not act on a proposal for which an EIS has been required prior to seven days after issuance of the EIS~~, except that, for an EIS that is exempt from administrative appeal to the Seattle Hearing Examiner pursuant to subsection 25.05.680.F, agencies shall not act on the underlying proposal for at least 30 days after issuance of the EIS~~.

3. Amend Section 8 of Council Bill (CB) 121215, to amend subsection 25.05.680.A.3 and remove edits to subsection 25.05.680.F as follows:

Section 8. Section 25.05.680 of the Seattle Municipal Code, last amended by Ordinance 126685, is amended as follows:

25.05.680 Appeals

Appeal provisions in SEPA are found in RCW 43.21C.060, 43.21C.075, 43.21C.080, 43.21C.420, 43.21C.495, and 43.21C.501, and WAC 197-11-680. The following provisions attempt to construe and interpret the statutory and administrative rule provisions. In the event a court determines that code provisions are inconsistent with statutory provisions or administrative rule, or with the framework and policy of SEPA, the statute or rule will control. Persons considering either administrative or judicial appeal of any decision that involves SEPA are advised to read the statutory and rule sections cited above.

A. Master Use Permits and Council land use decisions

1. For proposals requiring a Master Use Permit under Chapter 23.76 for which the Seattle Department of Construction and Inspections or a non-City agency is the lead agency, SEPA appeal procedures shall be as provided in Chapter 23.76, except as described in subsection 25.05.680.A.3.

2. For proposals requiring Master Use Permits or Council land use decisions for which a City department other than the Seattle Department of Construction and Inspections is lead agency and is a project proponent or is funding a project and where the City department chooses to conduct SEPA review prior to submitting an application for the Master Use Permit or Council land use decision:

a. The following agency environmental determinations shall be subject to appeal to the Hearing Examiner by any interested person as provided in this subsection 25.05.680.A.2:

1) Determination of Nonsignificance (DNS);

2) Adequacy of the Final EIS as filed in the SEPA Public Information Center.

b. An appeal shall be commenced by filing of a notice of appeal with the Office of the Hearing Examiner no later than 5 p.m. the fourteenth day following the filing of the decision in the SEPA Public Information Center or publication of the decision in the City official newspaper, whichever is later; provided that when a 14 day DNS comment period is required pursuant to this Chapter 25.05, appeals may be filed no later than the twenty-first day following such filing or publication. The appeal notice shall set forth in a clear and concise manner the alleged errors in the decision. Upon timely notice of appeal the Hearing Examiner shall set a date for hearing and send notice to the parties. Filing fees for appeals to the Hearing Examiner are established in Section 3.02.125.

3. For all appeals associated with Master Use Permits ((~~that do not require a~~)) or Council land use ((~~decision~~)) decisions, the Hearing Examiner shall complete the appeal process, including a determination on the merits within 90 days of the date the appeal was filed. ((~~For all appeals associated with a Council land use decision, the Hearing Examiner shall complete the appeal process, including a determination on the merits within 120 days of the date the appeal was filed.~~)) The Hearing Examiner may extend the deadline by 30 days upon written notice and explanation of the need to extend the deadline to the parties. The Hearing Examiner may further extend the deadline only upon the consent of all parties.

4. Failure to complete the hearing process within the times stated in this Section 25.05.680 shall not terminate the jurisdiction of the Hearing Examiner nor create any basis for damages.

B. Decisions not related to Master Use Permits or Council land use decisions

1. The following agency decisions on proposals not requiring a Master Use Permit shall be subject to appeal to the Hearing Examiner by any interested person as provided in this subsection 25.05.680.B:

a. Determination of Nonsignificance;

b. Adequacy of the final EIS as filed in the SEPA Public Information Center.

Notice of all decisions described in this subsection 25.05.680.B.1 shall be filed promptly by the responsible official in the City's SEPA Public Information Center.

2. An appeal shall be commenced by the filing of a notice of appeal with the office of the Hearing Examiner no later than the fifteenth day following the filing of the decision in the SEPA Public Information Center or publication of the decision in the City official newspaper, whichever is later; provided that when a 14 day DNS comment period is required pursuant to this Chapter 25.05, appeals may be filed no later than the twenty-first day following such filing or publication. The appeal notice shall set forth in a clear and concise manner the alleged errors in the decision.

3. Upon timely notice of appeal the Hearing Examiner shall set a date for hearing and send notice to the parties. ((~~For project actions, the~~)) The Hearing Examiner shall complete the appeal process, including a determination on the merits of

the appeal within 90 days of the date the appeal was filed. ((~~For nonproject actions, the Hearing Examiner shall complete the appeal process, including a determination on the merits of the appeal within 120 days of the date the appeal was filed.~~)) The Hearing Examiner may extend the deadline by 30 days upon written notice and explanation of the need to extend the deadline to the parties. The Hearing Examiner may further extend the deadline only upon the consent of all parties. Failure to complete the hearing process within the times stated in this section shall not terminate the jurisdiction of the Hearing Examiner.

4. Filing fees for appeals to the Hearing Examiner are established in Section 3.02.125.

5. Appeals shall be considered de novo and limited to the issues cited in the notice of appeal. Appeals must be based on the procedures of this Chapter 25.05 and the specific environmental policies in Section 25.05.675. The determination appealed from shall be accorded substantial weight and the burden of establishing the contrary shall be upon the appealing party. The Hearing Examiner shall have authority to affirm or reverse the administrative decisions below, to remand cases to the appropriate department with directions for further proceedings, and to grant other appropriate relief in the circumstances.

6. The Hearing Examiner is authorized to promulgate rules and procedures to implement the provisions of this Section 25.05. The rules shall be promulgated pursuant to Chapter 3.02.

7. If the agency has made a decision on a proposed action, the Hearing Examiner shall consolidate any allowed appeals of procedural and substantive

determinations under SEPA with any hearing or appeal on the underlying City action. For example, an appeal of the adequacy of an EIS must be consolidated with a hearing or appeal on the agency's decision or recommendation on the proposed action, if both proceedings are allowed by ordinance.

* * *

~~F. ((RCW 36.70A.070, 36.70A.600 and 43.21C.495 exempt certain Council land use actions from administrative or judicial appeals, except as provided in subsection 25.05.680.G. Environmental documents and Council land use actions intended to be exempt from SEPA appeals pursuant to RCW 43.21C.495 should so state.))~~ ~~There is no administrative appeal to the Hearing Examiner of a SEPA threshold determination or the adequacy of an EIS associated with any proposed Comprehensive Plan or development regulation, whether new or amended.~~

Attachment 4 – Action 4 of CB 121215

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Amendment D Version #1 to CB 121215 LEG SEPA Appeals ORD

Sponsor: Councilmember Lin

Require hearings cover environmental documents

Effect: Council Bill (CB) 121215 would amend the City's regulations implementing the State Environmental Policy Act (SEPA) and would exempt some environmental decisions from appeals to the Seattle Hearing Examiner. This amendment would add recitals to the CB recognizing that a public hearing must be open to consideration of environmental impacts of a proposal; that a public hearing must held on every issued draft EIS; and that the lead agency must consider and respond to comments on the draft EIS. It would also clarify that any Council hearing on land use legislation must include any environmental documents.

1. Amend the recitals to CB 121215 as follows:

* * *

SEPA does not require jurisdictions to allow administrative appeals of SEPA Determinations of Non-Significance or Environmental Impact Statements.

Seattle Municipal Code (SMC) section 25.05.535 mandates that a required public hearing on a proposal "be open to consideration of the environmental impact of the proposal, together with any environmental document that is available."

SMC section 25.05.535 also requires a public hearing on every draft EIS.

SMC section 25.05.560 requires the final EIS to include all comments received on the draft EIS .

SMC section 25.05.560 requires that the lead agency respond to all substantive comments on the proposal by: modifying alternatives: developing new alternatives: supplementing, improving or modifying the analysis; making factual corrections; or explaining why the comments do not warrant further response citing the sources, authorities, or reasons that support that finding.

The Land Use Code requires director's reports for Type IV and V Council land use decisions but does not clearly contemplate reports for Council-sponsored land use decisions.

* * *

2. Amend Section 2 to CB 121215, to amend subsection 23.76.062.B. as follows:

Section XX. Section 23.76.062 of the Seattle Municipal Code, last amended by Ordinance 123913, is amended as follows:

23.76.062 Type V Council land use decisions

* * *

B. Public Hearing. The Council shall conduct a public hearing for each Type V Council land use decision, including any related environmental determinations and documents, except that no public hearing is required for an emergency amendment to the text of the Land Use Code. The Council may also appoint a hearing officer to conduct an additional fact-finding hearing to assist the Council in gathering information. Any hearing officer so appointed shall transmit written Findings of Fact to the Council within ten days of the additional hearing.

* * *

D. Council ((~~Decision~~)) decision. In making a Type V Council land use decision, the Council shall consider the oral and written testimony presented at the public hearing, as well as any required report of the Director. ((~~The City Council shall not act on any Type V Council land use decision until the end of the appeal period for any applicable determination of nonsignificance (DNS) or final EIS or, if an appeal is filed,~~

~~until the Hearing Examiner issues a decision affirming the Director's DNS or EIS decision.~~))

Attachment 5 – Action 5 of CB 121215

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Amendment E Version #1 to CB 121215 LEG SEPA Appeals ORD

Sponsor: Councilmember Lin

Provide Staff reports for Type V Decisions

Effect: Council Bill (CB) 121215 would amend the City's regulations regarding reports for Type V land use decisions, to remove the requirement that SDCI prepare reports for Council-generated land use legislation. This amendment would instead require that a staff report be provided.

Amend Section 1 to Council Bill 121215, as follows:

Section 1. Section 23.76.050 of the Seattle Municipal Code, last amended by Ordinance 124919, is amended as follows:

23.76.050 Reports for Type IV and V Council land use decisions

A. Reports on Council land use decisions

1. Except for Type V Council land use decisions that are proposed by the Director of the Office of Planning and Community Development or the Council, the Director shall prepare a written report on Type IV and V decisions and any associated Type II decisions listed in subsections 23.76.006.C.2.c, 23.76.006.C.2.d, 23.76.006.C.2.f, and 23.76.006.C.2.g and SEPA decisions integrated with such Type II decisions as set forth in subsection 23.76.006.C.2.l.

2. For Type V Council land use decisions proposed by the Director of the Office of Planning and Community Development, the Director of the Office of Planning and Community Development shall prepare the report required under this Section 23.76.050. ((~~For purposes of this Section 23.76.050 the word "Director" refers to the Director of the Seattle Department of Construction and Inspections or the Director of the Office of Planning and Community Development that is responsible for preparation of the report required by this section.~~))

3. For Type V Council land use decisions proposed by the Council((~~, any~~)):

a. Any Councilmember may request that the Director, or the Director of the Office of Planning and Community Development, prepare a report under this Section 23.76.050.

b. Council Central Staff shall prepare a report as described in subsection 23.76.050.D.

B. The Director's report for Type IV and V Council land use decisions other than those listed in ~~subsection~~ subsections 23.76.050.C and 23.76.050.D shall include:

1. The written recommendations or comments of any affected City departments and other governmental agencies having an interest in the application or request;

2. Responses to written comments from the public;

3. An evaluation of the proposal based on the standards and criteria for the approval sought and consistency with applicable City policies;

4. All environmental documentation, including any checklist, EIS, or DNS; and

5. The Director's recommendation to approve, approve with conditions, or deny a proposal.

C. For adoption of the Comprehensive Plan, Comprehensive Plan amendments, Land Use Code amendments, area-wide amendments to the Official Land Use Map, and ((~~Planned Action Ordinances~~)) planned action ordinances, the Director's report shall include:

1. An evaluation of the proposal based on the standards and criteria for the approval sought and consistency with applicable City policies;

2. ((~~a~~)) A summary of the public notice and outreach efforts undertaken to evaluate the proposal;

3. All environmental documentation, including any checklist, EIS, or threshold determination; and

((~~3.~~)) 4. The Director's recommendation to approve or reject a proposal.

D. For proposals from the Council to adopt the Comprehensive Plan, Comprehensive Plan amendments, Land Use Code amendments, area-wide amendments to the Official Land Use Map, and planned action ordinances, Council Central Staff shall prepare a report that includes:

1. A summary of the proposal based on the standards and criteria for the approval sought and consistency with applicable City policies;

2. A summary of the public notice efforts undertaken related to the proposal; and

3. Any environmental documentation prepared, including any checklist, EIS or threshold determination. ((~~A DNS or the Director's determination that an EIS is adequate shall be subject to appeal pursuant to the procedures in subsection C of Section 23.76.022.~~

E.)) For Type IV ((~~Decisions~~)) decisions, the Director's report shall be submitted to the Hearing Examiner and filed with the City Clerk on the same date the notice of availability of the Director's report is given pursuant to Section 23.76.052. The Director's report shall be made available for public inspection at least 21 days prior to the Hearing Examiner's open record predecision public hearing described in Section 23.76.052.

((F.)) ~~G.~~ For Type V Council land use decisions not proposed by the Council, the Director's report shall be submitted to the Council ((~~and shall be made available to the public~~)) at least 15 days before the Council hearing described in Section 23.76.062. When a Councilmember requests a Director's report under subsection 23.76.050.A.3, the Director should attempt to provide the report to the Council at least 15 days before the Council hearing described in Section 23.76.062. All Director's reports shall be made available to the public upon submission to the Council. The Council may act on a Type V land use decision even if the Council-requested Director's report is untimely or not provided to Council and the public.

File #: CB 121265, **Version:** 1

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The City of Seattle

Ordinance

Council Bill

An ordinance appropriating money to pay certain claims for the week of July 20, 2026, through July 24, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Be it ordained by The City of Seattle as follows:

Section 1. Payment of the sum of $19,344,540.58 on PeopleSoft 9.2 mechanical warrants numbered 4101054019 - 4101056498 plus manual or cancellation issues for claims, e-payables of $128,081.13 on PeopleSoft 9.2 9100016279 - 9100016283, and electronic financial transactions (EFT) in the amount of $79,815,914.52 are presented to the City Council under RCW 42.24.180 and approved consistent with remaining appropriations in the current Budget as amended.

Section 2. RCW 35.32A.090(1) states, “There shall be no orders, authorizations, allowances, contracts or payments made or attempted to be made in excess of the expenditure allowances authorized in the final budget as adopted or modified as provided in this chapter, and any such attempted excess expenditure shall be void and shall never be the foundation of a claim against the city.”

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on August 4, 2026.

President of the City Council

on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Office of City Finance

Title: An ordinance appropriating money to pay certain claims for the week of July 20, 2026, through July 24, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts. Claims include all financial payment obligations for bills and payroll paid out of PeopleSoft for the covered.

Background: RCW 42.24.180 requires that payment of certain claims be authorized by the City Council. This bill, prepared each week by the City Treasury, authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

Summary Attachments: None.

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2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☐ Yes

☒ No

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

No. This bill authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

N/A

c. What financial costs or other impacts might happen if this legislation is not implemented?

The legislation authorizes the payment of valid claims. If the City does not pay its legal obligations it could face greater legal and financial liability.

d. How might this legislation affect other City departments besides the one that proposed it?

This type of legislation authorizes payment of bill and payroll expenses for all City departments.

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4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

N/A

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

N/A

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

N/A

3. What is the Language Access Plan for communicating with the public about this legislation?

N/A

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

N/A

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

N/A

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

N/A

File #: CB 121262, **Version:** 1

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The City of Seattle

Ordinance

Council Bill

An ordinance relating to City employment; adopting a 2026 Citywide Position List.

Recitals

The City Council annually adopts a Citywide Position List and a City Budget.

In 2025, the City Council passed Ordinance 127320 adopting a 2025 Citywide Position List and Ordinance 127362 adopting the 2026 Budget.

Ordinance 127362 anticipated additional legislation from the Seattle Department of Human Resources (SDHR) proposing a 2026 Citywide Position List that reflects changes to the 2025 Citywide Position List;

Ordinance 127362 anticipated that such position list would include: modifications to the 2025 Position List for changes effected by subsection 3.A of Ordinance 127362; the SDHR Director's reclassification of regular positions made from January 1, 2025, through December 31, 2025; and the creation, modification, or abrogation of regular positions by ordinances passed during the same period.

The SDHR has duly compiled a 2026 Citywide Position List. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Effective January 1, 2026, the officer and employee positions designated in the

"2026 Citywide Position List," attached to this ordinance as Exhibit A, are established as the regular full-time positions and regular part-time positions in the various City departments or offices shown in each position classification (title) listed; however, if Exhibit A shows a later effective date for any such position, the later date shall govern.

Section 2. The positions included in Exhibit A shall remain in effect subject to modification by any appropriate administrative or legislative action occurring on or after January 1, 2026.

Attachments:

Exhibit A - 2026 Citywide Position List

Attachment 1 - Definitions

Section 3. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council
on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

(Seal)

Ex A – 2026 Citywide Position List
V1
Screen Reader Users: Make sure settings include reading strikethrough and underline font attributes.

2026 Citywide Position List

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
City Auditor's Office	Executive Assistant	Full Time	1	1
	Executive Manager-City Auditor	Full Time	1	1
	Executive Manager-Legislative	Full Time	1	1
	Human Services Coordinator	Full Time	1	1
	Strategic Advisor-Audit L17	Full Time	7	7
City Auditor's Office Total			11	11
City Budget Office	Administrative Staff Assistant BU	Full Time	1	1
	Executive 2	Full Time	2	2
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	4	4
	Strategic Advisor 2, Exempt-L17	Full Time	21	21
	Strategic Advisor 3, Exempt	Full Time	8	8
City Budget Office Total			39	39
Civil Rights Office	Administrative Specialist II-BU	Full Time	1	1
	Civil Rights Analyst	Full Time	4	4
	Civil Rights Analyst,Senior	Full Time	2	2
	Dispute Resolution Mediator	Full Time	1	1
	Executive 1	Full Time	1	1
	Executive 3	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive Assistant	Full Time	1	1
	Manager 2, General Government	Full Time	2	2
	Manager 3, General Government	Full Time	1	1
	Paralegal - OCR	Full Time	1	1
	Planning and Development Specialist II	Full Time	3	3
	Strategic Advisor 1, General Government-L17	Full Time	13	13
	Strategic Advisor 1, Human Services-L17	Full Time	1	1
	Strategic Advisor 2, Exempt-L17	Full Time	1	1
	Strategic Advisor 2, General Government-L17	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	1	1
Civil Rights Office Total			35	35
Civil Service Commissions	Executive 2	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Manager 2, General Government	Full Time	1	1
	Personnel Analyst,Senior	Full Time	1	1
	Public Safety Civil Service Examiner	Full Time	2	2
	Public Safety Civil Service Examiner, Senior	Full Time	3	3
	Strategic Advisor 1,Exempt	Full Time	1	1
Civil Service Commissions Total			10	10
Community Police Commission	Executive 3	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive Assistant	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Planning and Development Specialist II	Full Time	2	2
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	3	3
	Strategic Advisor 2, Exempt	Full Time	1	1
Community Police Commission Total			10	10
Community Safety and Communication Center	911 Emergency Communication Analyst	Full Time	12	12
	911 Emergency Communication Dispatcher I	Full Time	71	71
	911 Emergency Communication Dispatcher II	Full Time	48	48
	911 Emergency Communication Dispatcher III	Full Time	9	9
	911 Emergency Communication Dispatcher Supervisor	Full Time	18	18
	Accountant	Full Time	1	1
	Community Crisis Responder I	Full Time	24	24
	Community Crisis Responder II	Full Time	24	24
	Community Crisis Responder Supervisor	Full Time	9	9
	Executive 2	Full Time	2	2
	Executive 3	Full Time	2	2
	Executive Assistant, Senior	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 1, Information Technology-L17	Full Time	1	1
	Manager 2, Courts Legal & Public Safety-L17	Full Time	5	5
	Manager 2, Customer Service, Public Information, and Promotion-L17	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Payroll Supervisor	Full Time	2	2
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Senior	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	3	3
	Strategic Advisor 3, Exempt	Full Time	1	1
Community Safety and Communication Center Total			243	243
Construction and Inspections	Accountant	Full Time	2	2
	Accountant,Senior	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Accounting Technician II-BU	Full Time	3	3
	Accounting Technician III-BU	Full Time	4	4
	Administrative Specialist II-BU	Full Time	3	3
	Administrative Specialist III-BU	Full Time	10	10
	Administrative Staff Analyst	Full Time	3	3
	Administrative Staff Assistant	Full Time	2	2
	Administrative Support Supervisor-BU	Full Time	1	1
	Building Inspector,Senior(Expert)	Full Time	15	15
	Building Inspector,Structural	Full Time	6	6
	Building Plans Examiner Supervisor	Full Time	3	3
	Building Plans Examiner,Senior -BU	Full Time	3	3
	Building Plans Examiner-BU	Full Time	7	7
	Civil Engineer Supervisor	Full Time	1	1
	Civil Engineer,Associate	Full Time	1	1
	Civil Engineer,Senior	Full Time	13	13
	Code Compliance Analyst	Full Time	9	9
	Code Development Analyst	Full Time	1	1
	Code Development Analyst,Senior	Full Time	1	1
	Electrical Inspector,Senior(Expert)	Full Time	4	4
	Electrical Inspector,Senior/ElectricalPlnExmExp	Full Time	26	26

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Elevator Inspector,Chief	Full Time	2	2
	Elevator Inspector,Senior(Expert)	Full Time	19	19
	Environmental Analyst,Senior	Full Time	3	3
	Executive 2	Full Time	7	7
	Executive 3	Full Time	2	2
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Housing/Zoning Inspector	Full Time	17	17
	Housing/Zoning Inspector,Senior	Full Time	4	4
	Housing/Zoning Technician	Full Time	3	3
	Housing/Zoning Technician,Senior	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	1	1
	Inspection Support Analyst	Full Time	3	3
	Land Use Planner II	Full Time	10	10
	Land Use Planner III	Full Time	23	23
	Land Use Planner IV	Full Time	18	18
	Management Systems Analyst,Senior	Full Time	3	3
	Manager 1, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 2, Engineering and Plans Review	Full Time	15	15
	Manager 2, General Government	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 3, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 3, Engineering and Plans Review	Full Time	11	11
	Manager 3, Finance, Budget, and Accounting	Full Time	1	1
	Manager 3, General Government	Full Time	2	2
	Mechanical Inspector(J)- BU	Full Time	7	7
	Mechanical Plans Engineer	Full Time	2	2
	Mechanical Plans Engineer Senior	Full Time	2	2
	Mechanical Plans Engineer Supervisor	Full Time	1	1
	Noise Control Program Specialist	Full Time	4	4
	Office/Maintenance Aide	Full Time	4	4
	Permit Process Leader	Full Time	10	10
	Permit Process Leader, Senior	Full Time	3	3
	Permit Process Leader, Supv	Full Time	2	2
	Permit Specialist I	Full Time	12	12
	Permit Specialist II	Full Time	17	17
	Permit Specialist Supervisor	Full Time	2	2
	Permit Technician	Full Time	10	10
	Permit Technician Supervisor	Full Time	3	3
	Permit Technician,Senior	Full Time	5	5
	Personnel Specialist	Full Time	2	2
	Personnel Specialist,Senior	Full Time	4	4

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Planning and Development Specialist I	Full Time	1	1
	Planning and Development Specialist II	Full Time	2	2
	Planning and Development Specialist,Senior-BU	Full Time	5	5
	Pressure Systems Inspector(J)	Full Time	7	7
	Public Relations Specialist BU	Full Time	2	2
	Public Relations Specialist,Senior BU	Full Time	2	2
	Site Development Inspector	Full Time	7	7
	Strategic Advisor 1, Exempt - L21C SCL	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	3	3
	Strategic Advisor 1, General Government	Full Time	2	2
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 2, Engineering and Plans Review	Full Time	18	18
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	2	2
	Strategic Advisor 2, General Government	Full Time	6	6
	Strategic Advisor 2, Information Technology	Full Time	6	6
	Strategic Advisor 3, Engineering and Plans Review	Full Time	3	3
	Strategic Advisor 3, General Government	Full Time	1	1
	Structural Plans Engineer	Full Time	10	10
	Structural Plans Engineer Senior	Full Time	10	10

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Structural Plans Engineer Supervisor	Full Time	3	3
Construction and Inspections Total			454	454
Economic and Revenue Forecasts	Executive 2	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	1	1
Economic and Revenue Forecasts Total			3	3
Education and Early Learning	Accountant	Full Time	2	2
	Accounting Technician I-BU	Full Time	1	1
	Accounting Technician II-BU	Full Time	1	1
	Accounting Technician III-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	3	3
	Administrative Staff Assistant	Full Time	4	4
	Counselor	Full Time	2	2
	Early Education Specialist	Full Time	11	11
	Early Education Specialist,Senior BU	Full Time	20	20
	Executive 1	Full Time	1	1
	Executive 2	Full Time	4	4
	Executive 3	Full Time	1	1
	Executive Assistant, Senior	Full Time	1	1
	Finance Analyst,Senior	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Grants and Contracts Specialist,Senior	Full Time	4	4
	Human Services Coordinator	Full Time	6	6
	Human Services Program Supervisor	Full Time	2	2
	Management Systems Analyst,Senior	Full Time	2	2
	Manager 1, Exempt	Full Time	6	6
	Manager 1, General Government	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Human Services	Full Time	1	1
	Manager 3, Exempt	Full Time	3	3
	Planning and Development Specialist II	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	4	4
	Program Intake Representative	Full Time	9	9
		Part Time	0.5	1
	Program Intake Representative,Senior	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	5	5
	Strategic Advisor 1, Human Services	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	15	15
	Strategic Advisor 2, General Government	Full Time	2	2
	Strategic Advisor 3, Exempt	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Training and Education Coordinator,Senior -BU	Full Time	2	2
Education and Early Learning Total			124.5	125
Emergency Management Office	Administrative Specialist II-BU	Full Time	1	1
	Executive 2	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Strategic Advisor 1, Courts Legal & Public Safety-L17	Full Time	3	3
	Strategic Advisor 2, Courts Legal & Public Safety-L17	Full Time	7	7
	Strategic Advisor 2, Finance,Budget,andAccounting-L17	Full Time	1	1
	Strategic Advisor 3, Courts Legal & Public Safety-L17	Full Time	1	1
Emergency Management Office Total			16	16
Employees Retirement System	Accountant	Full Time	3	3
	Accountant,Senior	Full Time	1	1
	Customer Service Representative	Full Time	1	1
		Part Time	0.5	1
	Customer Service Representative,Senior	Full Time	1	1
	Executive 2	Full Time	1	1
	Executive 4	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive Assistant	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	1	1
	Information Technology Professional B	Full Time	4	4
	Investments/Debt Director,Assistant	Full Time	1	1
	Manager 1, Exempt	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1
	Personnel Analyst	Full Time	1	1
	Personnel Analyst,Senior	Full Time	1	1
	Personnel Specialist,Senior	Full Time	1	1
	Retirement Specialist	Full Time	6	6
	Retirement Specialist Assistant	Full Time	2	2
	Retirement Specialist, Senior	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	5	5
Employees Retirement System Total			35.5	36
Ethics and Elections Commissions	Administrative Specialist III	Full Time	2	2
	Executive 2	Full Time	1	1
	Information Technology Professional B,Exempt	Full Time	1	1
		Part Time	0.6	1
	Management Systems Analyst	Full Time	1	1
	Public Relations Specialist BU	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
		Part Time	0.8	1
	Strategic Advisor 3, Exempt	Full Time	1	1
Ethics and Elections Commissions Total			11.4	12
Finance and Administrative Service	Accountant	Full Time	7	7
	Accountant Principal	Full Time	13	13
	Accountant,Senior	Full Time	7	7
	Accounting Technician II-BU	Full Time	6	6
	Accounting Technician III-BU	Full Time	11	11
	Administrative Specialist I-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	7	7
		Part Time	0.5	1
	Administrative Specialist III-BU	Full Time	1	1
	Administrative Staff Analyst	Full Time	3	3
	Administrative Staff Assistant	Full Time	5	5
	Animal Control Officer I	Full Time	7	7
	Animal Control Officer II	Full Time	16	16
	Animal Control Officer Supervisor	Full Time	2	2
	Appraiser,Senior	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Arboriculturist	Full Time	1	1
	Auto Body Worker/Painter	Full Time	1	1
	Auto Engineer,Senior	Full Time	2	2
	Auto Equipment Painter	Full Time	1	1
	Auto Maintenance Crew Chief	Full Time	4	4
	Auto Maintenance-Specialist Crew Chief	Full Time	2	2
	Auto Mechanic	Full Time	47	47
	Auto Mechanic - Specialized	Full Time	8	8
	Auto Mechanic Apprentice	Full Time	2	2
	Auto Mechanic,Senior	Full Time	12	12
	Auto Mechanic-Specialized,Senior	Full Time	1	1
	Auto Sheet Metal Worker	Full Time	3	3
	Buyer	Full Time	1	1
	Capital Projects Coordinator Assistant	Full Time	2	2
	Capital Projects Coordinator,Senior	Full Time	9	9
	Carpenter	Full Time	4	4
	Carpenter Crew Chief	Full Time	1	1
	Civil Engineer,Senior	Full Time	2	2
	Claims Adjuster-FAS	Full Time	2	2
	Complaint Investigator	Full Time	3	3
		Part Time	0.5	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Contract Analyst	Full Time	3	3
	Contract Analyst,Senior	Full Time	4	4
	Control Technician	Full Time	1	1
	Customer Service Representative	Full Time	26	26
	Customer Service Representative Supervisor	Full Time	5	5
	Customer Service Representative,Senior	Full Time	20	20
	Delivery Worker	Full Time	4	4
	Electrician	Full Time	4	4
	Electrician Crew Chief	Full Time	1	1
	Equipment Servicer	Full Time	10	10
	Executive 1	Full Time	1	1
	Executive 2	Full Time	15	15
	Executive 3	Full Time	5	5
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Executive Assistant, Senior	Full Time	1	1
	Facility Technical Supervisor	Full Time	1	1
	Finance Analyst	Full Time	1	1
	Finance Analyst,Senior	Full Time	4	4
	HVAC Technician	Full Time	7	7
	Information Technology Professional A,Exempt	Full Time	5	5

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Information Technology Professional B BU	Full Time	20	20
	Information Technology Professional C BU	Full Time	1	1
	Information Technology Systems Analyst	Full Time	1	1
	Investments/Debt Director	Full Time	1	1
	Janitor,Lead-FAS/CL	Full Time	2	2
	Janitor-FAS/CL	Full Time	15	15
	Janitorial Crew Chief-FAS	Full Time	1	1
	Laborer	Full Time	3	3
	Licenses and Standards Inspector	Full Time	26	26
	Licenses and Standards Supervisor	Full Time	2	2
	Management Systems Analyst	Full Time	4	4
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst,Assistant	Full Time	3	3
	Management Systems Analyst,Senior	Full Time	11	11
	Manager 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 1, Finance, Budget, and Accounting	Full Time	2	2
	Manager 1, General Government	Full Time	3	3
	Manager 1, Property & Facility Management	Full Time	4	4
	Manager 2, Courts Legal & Public Safety	Full Time	1	1
	Manager 2, Customer Service, Public Information & Promotion	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, Exempt	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	7	7
	Manager 2, General Government	Full Time	3	3
	Manager 2, Property & Facility Management	Full Time	3	3
	Manager 2, Purchasing, Contracting & Risk Management	Full Time	1	1
	Manager 3, Exempt	Full Time	7	7
	Manager 3, Finance, Budget, and Accounting	Full Time	3	3
	Manager 3, General Government	Full Time	4	4
	Manager 3, Property & Facility Management	Full Time	2	2
	Mechanical Engineer Supervisor	Full Time	1	1
	Metal Fabricator	Full Time	2	2
	Metal Fabricator Crew Chief	Full Time	1	1
	Office/Maintenance Aide	Full Time	7	7
	Painter	Full Time	1	1
	Painter,Senior	Full Time	1	1
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Senior	Full Time	3	3
	Personnel Specialist,Supervising	Full Time	1	1
	Plumber	Full Time	3	3
	Plumber Crew Chief	Full Time	1	1
	Property Management Specialist	Full Time	6	6

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Rates Management Analyst, Senior	Full Time	1	1
	Real Property Agent Senior	Full Time	3	3
	Risk Management Analyst	Full Time	1	1
	Safety and Health Specialist,Senior	Full Time	1	1
	Shop Operations Supervisor	Full Time	8	8
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	2	2
	Strategic Advisor 1, General Government	Full Time	4	4
	Strategic Advisor 1, Property & Facility Management	Full Time	2	2
	Strategic Advisor 1, Purchasing, Contracting & Risk Management	Full Time	16	16
	Strategic Advisor 1,Exempt	Full Time	4	4
	Strategic Advisor 2, Exempt	Full Time	33	33
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	3	3
	Strategic Advisor 2, General Government	Full Time	15	15
	Strategic Advisor 2, Property & Facility Management	Full Time	2	2
	Strategic Advisor 2, Purchasing, Contracting & Risk Management	Full Time	4	4
	Strategic Advisor 3, Exempt	Full Time	4	4
	Structural Painter Crew Chief	Full Time	1	1
	Supply and Inventory Technician	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Tax Auditor	Full Time	11	11
	Tax Auditor,Assistant	Full Time	1	1
	Tax Auditor,Senior	Full Time	1	1
	Training and Education Coordinator	Full Time	2	2
	Training and Education Coordinator,Senior	Full Time	1	1
	Treasury Cashier	Full Time	2	2
	Treasury Cashier,Senior	Full Time	1	1
	Veterinarian	Full Time	1	1
	Veterinarian, Principal	Full Time	1	1
	Veterinary Assistant	Full Time	1	1
	Veterinary Technician	Full Time	2	2
	Veterinary Technician Senior	Full Time	1	1
	Volunteer Programs Coordinator	Full Time	2	2
	Warehouser, Chief	Full Time	2	2
	Warehouser,Senior-BU	Full Time	11	11
	Warehouser-BU	Full Time	2	2
Finance and Administrative Service Total			628	629
Hearing Examiner	Administrative Specialist II	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Hearing Examiner	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Hearing Examiner,Deputy	Full Time	1	1
	Legal Assistant	Full Time	1	1
Hearing Examiner Total			5	5
Housing Office	Accountant	Full Time	1	1
	Administrative Specialist I-BU	Part Time	0.5	1
	Administrative Specialist II-BU	Full Time	3	3
	Community Development Specialist	Full Time	8	8
	Community Development Specialist, Senior	Full Time	11	11
	Development Finance Specialist	Full Time	1	1
	Development Finance Specialist I	Full Time	2	2
	Development Finance Specialist,Senior	Full Time	1	1
		Part Time	0.5	1
	Executive 2	Full Time	1	1
	Executive 3	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Finance Analyst Supervisor	Full Time	1	1
	Finance Analyst,Senior	Full Time	1	1
	Grants and Contracts Specialist	Full Time	1	1
	Grants and Contracts Specialist,Senior	Full Time	1	1
	Management Systems Analyst	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	3	3

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 1, General Government	Full Time	2	2
	Manager 1, Human Services	Full Time	2	2
	Manager 2, Human Services	Full Time	2	2
	Manager 3, Exempt	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Manager 3, Human Services	Full Time	2	2
	Planning and Development Specialist II	Full Time	1	1
	Property Rehab Specialist	Full Time	6	6
	Property Rehab Supervisor	Full Time	1	1
	Public Relations Specialist BU	Full Time	2	2
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	4	4
	Strategic Advisor 1, Human Services	Full Time	1	1
	Strategic Advisor 2, Human Services	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	1	1
Housing Office Total			69	70
Human Resources	Accountant	Full Time	1	1
	Accountant Principal	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Accountant,Senior	Full Time	1	1
	Administrative Specialist II	Full Time	2	2
	Administrative Staff Analyst	Full Time	2	2
	Benefits Assistant	Full Time	1	1
	Executive 2	Full Time	3	3
	Executive 3	Full Time	4	4
	Executive 4	Full Time	1	1
	Executive Assistant, Senior	Full Time	1	1
	HRIS Specialist	Full Time	1	1
	Industrial Hygienist,Certified	Full Time	1	1
	Labor Relations Specialist	Full Time	1	1
	Management Systems Analyst	Full Time	2	2
	Management Systems Analyst,Senior	Full Time	2	2
		Part Time	0.5	1
	Manager 1, Exempt	Full Time	1	1
	Manager 2, Exempt	Full Time	3	3
	Manager 2, General Government	Full Time	1	1
	Manager 3, Exempt	Full Time	3	3
	Manager 3, General Government	Full Time	1	1
	Office/Maintenance Aide	Full Time	6	6
	Personnel Analyst	Full Time	11	11

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Personnel Analyst Supervisor-Compensation	Full Time	1	1
	Personnel Analyst,Senior	Full Time	6	6
	Personnel Analyst,Senior-Compensation	Full Time	2	2
	Safety/Occupational Health Coordinator	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	6	6
	Strategic Advisor 1, Human Services	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	7	7
	Strategic Advisor 2, Exempt	Full Time	7	7
	Strategic Advisor 3, Exempt	Full Time	1	1
	Strategic Advisor 3, General Government	Full Time	7	7
	Training and Education Coordinator,Senior	Full Time	1	1
	Workers' Compensation Analyst	Full Time	4	4
	Workers' Compensation Analyst,Senior	Full Time	2	2
	Workers Compensation Specialist	Full Time	1	1
Human Resources Total			98.5	99
Human Services	Accountant	Full Time	5	5
	Accountant Principal	Full Time	6	6
	Accountant,Senior	Full Time	8	8
	Accounting Technician II-BU	Full Time	4	4

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Accounting Technician III-BU	Full Time	1	1
	Administrative Specialist I-BU	Full Time	9	9
	Administrative Specialist II	Full Time	1	1
	Administrative Specialist II-BU	Full Time	6	6
	Administrative Specialist III-BU	Full Time	6	6
	Administrative Staff Analyst	Full Time	2	2
	Administrative Staff Assistant	Full Time	1	1
	Administrative Support Supervisor-BU	Full Time	2	2
	Buyer	Full Time	1	1
	Community Development Specialist, Senior	Full Time	1	1
	Counselor	Full Time	145	145
		Part Time	0.5	1
	Counselor,Senior	Full Time	15	15
	Environmental Analyst,Senior	Full Time	1	1
	Executive 2	Full Time	8	8
	Executive 3	Full Time	2	2
	Executive Assistant	Full Time	2	2
	Executive Assistant, Senior	Full Time	1	1
	Fair Hearing Coordinator	Full Time	2	2
	Finance Analyst,Assistant	Full Time	1	1
	Finance Analyst,Senior-BU	Full Time	7	7

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Finance Analyst-HSD	Full Time	4	4
	Grants and Contracts Specialist	Full Time	3	3
	Grants and Contracts Specialist,Senior	Full Time	42	42
	Grants and Contracts Supervisor	Full Time	4	4
	Human Services Coordinator	Full Time	8	8
	Human Services Coordinator,Assistant	Full Time	9	9
	Human Services Program Supervisor	Full Time	1	1
	Human Services Program Supervisor,Senior	Full Time	16	16
	Management Systems Analyst BU	Full Time	4	4
	Management Systems Analyst, Assistant BU	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	1	1
	Management Systems Analyst,Senior BU	Full Time	5	5
	Manager 1, Finance, Budget, and Accounting	Full Time	2	2
	Manager 1, Human Services	Full Time	5	5
		Part Time	0.5	1
	Manager 1, Purchasing, Contracting & Risk Management	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Human Services	Full Time	7	7
	Manager 2, Purchasing, Contracting & Risk Management	Full Time	1	1
	Manager 3, Exempt	Full Time	3	3

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 3, Finance, Budget, and Accounting	Full Time	4	4
	Manager 3, General Government	Full Time	1	1
	Manager 3, Human Services	Full Time	7	7
	Manager 3, Purchasing, Contracting & Risk Management	Full Time	1	1
	Office/Maintenance Aide	Full Time	1	1
	Personnel Specialist	Full Time	2	2
	Personnel Specialist,Assistant	Full Time	1	1
	Personnel Specialist,Senior	Full Time	3	3
	Planning and Development Specialist II	Full Time	4	4
	Planning and Development Specialist,Senior	Full Time	2	2
	Planning and Development Specialist,Senior-BU	Full Time	18	18
	Program Aide	Part Time	0.75	1
	Program Intake Representative	Full Time	12	12
	Program Intake Representative,Senior	Full Time	3	3
	Project Fund and Agreements Coordinator	Full Time	1	1
	Project Fund and Agreements Coordinator,Senior	Full Time	1	1
	Project Fund and Agreements Coordinator,Supervisor	Full Time	1	1
	Public Relations Specialist BU	Full Time	1	1
	Registered Nurse Consultant	Full Time	8	8
	Risk Management Analyst	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, General Government	Full Time	2	2
	Strategic Advisor 1, Human Services	Full Time	16	16
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	2	2
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	2	2
	Strategic Advisor 2, Human Services	Full Time	10	10
	Strategic Advisor 3, Exempt	Full Time	2	2
	Training and Education Coordinator,Senior -BU	Full Time	5	5
	Utility Assistance Supervisor	Full Time	1	1
	Victim Advocate	Full Time	1	1
	Victim Advocate BU	Full Time	15	15
	Victim Advocate Supervisor	Full Time	3	3
Human Services Total			489.75	491
Immigration and Refugee Affairs	Administrative Staff Assistant	Full Time	1	1
	Executive 2	Full Time	1	1
	Grants and Contracts Specialist	Full Time	1	1
	Grants and Contracts Specialist,Senior	Full Time	1	1
	Planning and Development Specialist II	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, Human Services	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	5	5
	Strategic Advisor 2, Exempt	Full Time	2	2
	Strategic Advisor 3, Exempt	Full Time	1	1
Immigration and Refugee Affairs Total			16	16
Information Technology	Accountant	Full Time	2	2
	Accountant Principal	Full Time	1	1
	Accountant,Senior	Full Time	1	1
	Accounting Technician II-BU	Full Time	1	1
	Accounting Technician III	Full Time	2	2
	Administrative Staff Analyst	Full Time	1	1
	Chief Technology Officer	Full Time	1	1
	Civil Engineering Specialist,Associate	Full Time	1	1
	Civil Engineering Specialist,Senior	Full Time	1	1
	Executive 1	Full Time	2	2
	Executive 2	Full Time	6	6
	Executive 3	Full Time	6	6
	Executive Assistant	Full Time	4	4
	Executive Assistant, Senior	Full Time	1	1
	Finance Analyst,Senior	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	122	122

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Information Technology Professional B	Full Time	4	4
		Part Time	0.5	1
	Information Technology Professional B BU	Full Time	290	290
		Part Time	1	2
	Information Technology Professional C BU	Full Time	39	39
	Information Technology Specialist	Full Time	1	1
	Information Technology Systems Analyst	Full Time	18	18
	Management Systems Analyst	Full Time	4	4
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	10	10
		Part Time	0.5	1
	Manager 1, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, Information Technology	Full Time	5	5
	Manager 3, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 3, Exempt	Full Time	3	3
	Manager 3, Information Technology	Full Time	4	4
	Office/Maintenance Aide	Full Time	2	2
	Personnel Specialist,Senior	Full Time	4	4

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Public Relations Supervisor	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	4	4
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	7	7
	Strategic Advisor 1, General Government	Full Time	4	4
	Strategic Advisor 1, Information Technology	Full Time	11	11
	Strategic Advisor 1,Exempt	Full Time	1	1
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	13	13
	Strategic Advisor 2, General Government	Full Time	4	4
	Strategic Advisor 2, Information Technology	Full Time	27	27
	Strategic Advisor 3, Exempt	Full Time	2	2
	Telecom System Installer	Full Time	1	1
	Telecom System Installer Senior	Full Time	1	1
	Video Specialist II	Full Time	6	6
Information Technology Total			627	629
Intergovernmental Relations	Administrative Staff Analyst	Full Time	1	1
	Executive 2	Full Time	1	1
	Executive 3	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	5	5

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 3, Exempt	Full Time	2	2
Intergovernmental Relations Total			10	10
Law Department	Accountant	Full Time	1	1
	Accountant Principal	Full Time	1	1
	Accounting Technician II	Full Time	1	1
	Administrative Specialist I	Full Time	1	1
		Part Time	0.5	1
	Administrative Specialist II	Full Time	1	1
		Part Time	0.5	1
	Administrative Staff Assistant	Full Time	1	1
	City Attorney	Full Time	1	1
	City Attorney,Assistant	Full Time	85	85
	City Prosecutor Senior,Assistant-BU	Full Time	5	5
	City Prosecutor, Assistant-BU	Full Time	33	33
		Part Time	0.5	1
	Executive 2	Full Time	2	2
	Executive Assistant	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	1	1
	Information Technology Professional B BU	Full Time	4	4
	Information Technology Systems Analyst	Full Time	1	1
	Legal Assistant	Full Time	17	17

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
		Part Time	0.8	1
	Legal Assistant,Senior	Full Time	2	2
	Manager 1, Exempt	Full Time	3	3
	Manager 2, Exempt	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Paralegal - Law	Full Time	20	20
		Part Time	1	2
	Paralegal,Senior - Law	Full Time	6	6
	Paralegal-Law BU	Full Time	2	2
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Senior	Full Time	1	1
	Special Assistant-Law	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	2	2
	Strategic Advisor 2, General Government	Full Time	1	1
	Victim Advocate BU	Full Time	9	9
		Part Time	0.5	1
	Video Specialist II	Full Time	1	1
Law Department Total			212.8	216
Legislative Department	Administrative Specialist III L17 Leg	Full Time	2	2
	City Records Management Analyst BU	Full Time	3	3

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Councilmember - At Large	Full Time	2	2
	Councilmember - District	Full Time	7	7
	Executive Assistant	Full Time	1	1
	Executive Assistant, Senior	Full Time	1	1
	Executive Assistant, Senior - L17 Leg	Full Time	2	2
	Executive Manager-Legislative	Full Time	6	6
	Legislative Assistant	Full Time	35	35
	Legislative Information Specialist II BU	Full Time	3	3
	Legislative Information Supervisor BU	Full Time	1	1
	Manager-Legislative	Full Time	4	4
	Personnel Specialist,Senior	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	1	1
	Strategic Advisor-Legislative	Full Time	2	2
	Strategic Advisor-Legislative L17	Full Time	31	31
		Part Time	0.5	1
Legislative Department Total			102.5	103
Mayor's Office	Executive 2	Full Time	3	3
	Executive 3	Full Time	1	1
	Executive 4	Full Time	9	9
	Mayor	Full Time	1	1
	Mayoral Staff Assistant 1	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Mayoral Staff Assistant 2	Full Time	8	8
	Office/Maintenance Aide	Part Time	0.5	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	11	11
	Strategic Advisor 2, General Government	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	4	4
Mayor's Office Total			41.5	42
Neighborhoods	Accounting Technician II	Full Time	1	1
	Accounting Technician III-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	4	4
	Administrative Specialist III-BU	Full Time	1	1
	Administrative Staff Assistant	Full Time	1	1
	Community Development Specialist, Senior	Full Time	6	6
	Community Garden Coordinator	Full Time	5	5
	Executive 1	Full Time	1	1
	Executive 3	Full Time	1	1
	Executive Assistant, Senior	Full Time	1	1
	Finance Analyst,Assistant	Full Time	1	1
	Finance Analyst,Senior	Full Time	1	1
	Management Systems Analyst,Senior BU	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, General Government	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Planning and Development Specialist II	Full Time	14	14
	Planning and Development Specialist,Senior-BU	Full Time	2	2
	Planning and Development Specialist,Supervising	Full Time	2	2
	Public Relations Specialist,Senior BU	Full Time	2	2
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	11	11
	Strategic Advisor 2, Exempt	Full Time	5	5
	Strategic Advisor 3, Exempt	Full Time	1	1
Neighborhoods Total			68	68
Office of Arts and Culture	Accountant	Full Time	1	1
	Accountant,Senior BU	Full Time	1	1
	Administrative Specialist II-BU	Part Time	0.5	1
	Administrative Specialist III-BU	Full Time	1	1
	Administrative Staff Analyst BU	Full Time	2	2
	Arts Conservation Technician	Full Time	2	2
	Arts Program Specialist BU	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
		Part Time	0.5	1
	Arts Program Specialist,Senior BU	Full Time	7	7
	Arts Program Supervisor	Full Time	2	2
	Building/Facilities Operations Supervisor	Full Time	1	1
	Delivery Worker	Full Time	1	1
	Events Booking Representative BU	Full Time	1	1
	Executive 3	Full Time	1	1
	Executive Assistant BU	Full Time	1	1
	Maintenance Laborer	Part Time	1.75	3
	Management Systems Analyst	Full Time	1	1
	Management Systems Analyst, Assistant BU	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	1	1
	Manager 1, Exempt - L17	Full Time	1	1
	Manager 1, General Government - L17	Full Time	1	1
	Manager 1, Property & Facility Management - L17	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1
	Manager 2, Exempt L17	Full Time	1	1
	Planning and Development Specialist II	Full Time	2	2
	Public Relations Specialist,Senior BU	Full Time	1	1
	Stage Technician,Lead	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, Exempt-L17	Full Time	3	3
	Strategic Advisor 1, General Government-L17	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, Exempt-L17	Full Time	1	1
	Strategic Advisor 3, Exempt-L17	Full Time	1	1
Office of Arts and Culture Total			45.75	48
Office of Economic Development and Special Events Office	Accountant,Senior	Full Time	1	1
	Accounting Technician II	Full Time	1	1
	Accounting Technician III-BU	Part Time	0.5	1
	Administrative Specialist II-BU	Full Time	1	1
	Administrative Staff Assistant	Full Time	3	3
	Community Development Specialist	Full Time	4	4
	Community Development Specialist, Senior	Full Time	2	2
	Customer Service Representative	Full Time	1	1
	Executive 2	Full Time	2	2
	Executive 3	Full Time	1	1
	Executive Assistant	Full Time	1	1
	Finance Analyst	Full Time	1	1
	Grants and Contracts Specialist	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Grants and Contracts Specialist,Senior	Full Time	4	4
	Manager 2, Exempt	Full Time	1	1
	Manager 2, General Government	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Planning and Development Specialist II	Full Time	1	1
	Public Relations Specialist BU	Full Time	2	2
	Public Relations Supervisor	Full Time	1	1
	Strategic Advisor 1, Exempt-L17	Full Time	10	10
	Strategic Advisor 1, Finance,Budget,and Accounting-L17	Full Time	1	1
	Strategic Advisor 1, General Government-L17	Full Time	2	2
	Strategic Advisor 1, Purchasing, Contracting & Risk Management	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt-L17	Full Time	3	3
	Strategic Advisor 2, General Government-L17	Full Time	4	4
	Strategic Advisor 3, Exempt	Full Time	4	4
Office of Economic Development and Special Events Office Total			60.5	61
Office of Labor Standards	Administrative Specialist II-BU	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Administrative Staff Assistant	Full Time	2	2
	Civil Rights Analyst	Full Time	6	6
	Civil Rights Analyst, Supervising	Full Time	3	3
	Civil Rights Analyst,Senior	Full Time	8	8
	Executive 1	Full Time	1	1
	Executive 3	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	1	1
	Manager 1, General Government	Full Time	1	1
	Manager 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 2, Human Services	Full Time	1	1
	Paralegal	Full Time	3	3
	Planning and Development Specialist II	Full Time	5	5
	Public Relations Specialist BU	Full Time	1	1
	Strategic Advisor 1, General Government-L17	Full Time	5	5
	Strategic Advisor 2, General Government-L17	Full Time	2	2
	Strategic Advisor 3, General Government	Full Time	1	1
Office of Labor Standards Total			43	43
Office of the Employee Ombud	Administrative Staff Assistant	Full Time	1	1
	Dispute Resolution Mediator	Full Time	1	1
	Executive 2	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1,Exempt	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	2	2
Office of the Employee Ombud Total			6	6
Office of the Inspector General for Public Safety	Administrative Staff Assistant	Full Time	1	1
	Executive 3	Full Time	1	1
	Manager 2, Exempt	Full Time	3	3
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	13	13
	Strategic Advisor 2, Exempt	Full Time	3	3
	Strategic Advisor 3, Exempt	Full Time	1	1
Office of the Inspector General for Public Safety Total			23	23
Parks and Recreation Department	Accountant	Full Time	4	4
	Accountant Principal	Full Time	3	3
	Accountant,Senior	Full Time	3	3
	Accounting Technician II-BU	Full Time	6	6
	Accounting Technician III-BU	Full Time	4	4
	Administrative Specialist I-BU	Full Time	3	3
	Administrative Specialist II-BU	Full Time	4	4
	Administrative Specialist III-BU	Full Time	3	3

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Administrative Staff Analyst	Full Time	10	10
		Part Time	0.75	1
	Administrative Staff Assistant	Full Time	11	11
		Part Time	0.5	1
	Aquatic Center Coordinator	Full Time	9	9
	Aquatic Center Coordinator,Assistant	Full Time	8	8
		Part Time	0.5	1
	Aquatics Technical Supervisor	Full Time	1	1
	Arboriculturist	Full Time	2	2
	Architect,Senior	Full Time	2	2
	Capital Projects Coordinator	Full Time	5	5
	Capital Projects Coordinator Assistant	Full Time	3	3
	Capital Projects Coordinator Supervisor	Full Time	3	3
	Capital Projects Coordinator,Senior	Full Time	16	16
	Carpenter	Full Time	7	7
	Carpenter Apprentice	Full Time	1	1
	Carpenter Crew Chief	Full Time	1	1
	Carpenter,Senior	Full Time	3	3
	Cement Finisher-Parks Facilities	Full Time	3	3
	Civil Engineer,Associate	Full Time	1	1
	Civil Engineer,Senior	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Civil Engineering Specialist,Assistant I	Full Time	1	1
	Civil Engineering Specialist,Associate	Full Time	3	3
	Civil Engineering Specialist,Senior	Full Time	2	2
	Construction and Maintenance Equipment Operator	Full Time	6	6
	Construction and Maintenance Equipment Operator Senior	Full Time	1	1
	Construction and Repair Crew Chief	Full Time	4	4
		Part Time	0.8	1
	Counselor	Full Time	4	4
	Customer Service Representative	Full Time	1	1
		Part Time	13.32	23
	Customer Service Representative Supervisor	Full Time	1	1
	Customer Service Representative,Senior	Full Time	3	3
	Drainage and Wastewater Collection Crew Chief	Full Time	1	1
	Drainage and Wastewater Collection Lead Worker	Full Time	2	2
	Drainage and Wastewater Collection Worker	Full Time	2	2
	Education Program Supervisor	Full Time	1	1
	Electrician	Full Time	9	9
	Electrician Crew Chief	Full Time	1	1
	Electrician Technician Apprentice	Full Time	1	1
	Electrician,Senior	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Environmental Analyst,Associate	Full Time	1	1
	Environmental Analyst,Senior	Full Time	4	4
	Equipment Maintenance Crew Chief	Full Time	1	1
	Events Service Representative,Senior	Full Time	2	2
	Executive 2	Full Time	10	10
	Executive 3	Full Time	1	1
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Facilities Lead Worker	Full Time	5	5
	Facilities Maintenance Worker	Full Time	5	5
	Facility Maintenance Supervisor,Assistant	Full Time	2	2
	Facility Technical Supervisor	Full Time	1	1
	Finance Analyst,Senior	Full Time	2	2
	Gardener	Full Time	26	26
		Part Time	0.75	1
	Gardener,Senior	Full Time	18	18
	Golf Course Groundskeeper I	Full Time	1	1
	Golf Course Groundskeeper II	Part Time	4.02	6
	Golf Course Maintenance Supervisor	Full Time	4	4
	Golf Course Technician	Full Time	10	10
	Grants and Contracts Specialist	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Grants and Contracts Supervisor	Full Time	1	1
	Greenhouse Supervisor	Full Time	1	1
	Grounds Equipment Mechanic	Full Time	5	5
	Grounds Equipment Mechanic,Senior	Full Time	1	1
	Grounds Maintenance Lead Worker	Full Time	21	21
	Human Services Program Supervisor	Full Time	1	1
	HVAC Technician	Full Time	2	2
	Information Technology Professional B BU	Full Time	1	1
	Installation Maintenance Worker	Full Time	20	20
	Laborer	Full Time	56	56
		Part Time	7.96	12
	Landscape Architect,Senior	Full Time	6	6
	Lifeguard	Part Time	4.5	9
	Lifeguard,Senior	Part Time	13.5	27
	Maintenance Laborer	Full Time	182	182
	Management Systems Analyst	Full Time	10	10
		Part Time	2.5	5
	Management Systems Analyst Supervisor	Full Time	3	3
	Management Systems Analyst,Assistant	Full Time	1	1
		Part Time	1	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Management Systems Analyst,Senior	Full Time	6	6
	Manager 1, General Government	Full Time	4	4
	Manager 1, Parks and Recreation	Full Time	10	10
	Manager 1, Property & Facility Management	Full Time	2	2
	Manager 2, Engineering and Plans Review	Full Time	2	2
	Manager 2, Exempt	Full Time	1	1
	Manager 2, General Government	Full Time	5	5
	Manager 2, Human Services	Full Time	1	1
	Manager 2, Parks and Recreation	Full Time	14	14
	Manager 2, Property & Facility Management	Full Time	2	2
	Manager 3, Engineering and Plans Review	Full Time	4	4
	Manager 3, Exempt	Full Time	2	2
	Manager 3, Finance, Budget, and Accounting	Full Time	2	2
	Manager 3, General Government	Full Time	3	3
	Manager 3, Parks and Recreation	Full Time	5	5
	Manager 3, Property & Facility Management	Full Time	1	1
	Metal Fabricator	Full Time	3	3
	Metal Fabricator Crew Chief	Full Time	1	1
	Naturalist	Part Time	1.35	2
	Office/Maintenance Aide	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Painter	Full Time	12	12
	Painter Crew Chief	Full Time	2	2
	Painter,Senior	Full Time	5	5
	Park Ranger	Full Time	26	26
	Park Ranger Supervisor	Full Time	2	2
	Park Ranger, Senior	Full Time	4	4
	Parks Concessions Coordinator	Full Time	5	5
	Parks Custodial Crew Chief	Full Time	3	3
	Parks Maintenance Aide	Full Time	3	3
	Parks Maintenance Crew Chief	Full Time	9	9
	Parks Special Events Scheduler	Full Time	6	6
	Parks Special Events Scheduler,Senior	Full Time	1	1
	Payroll Supervisor	Full Time	1	1
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Senior	Full Time	6	6
	Planning and Development Specialist I	Full Time	5	5
		Part Time	0.8	1
	Planning and Development Specialist II	Full Time	6	6
	Planning and Development Specialist,Senior-BU	Full Time	11	11
	Planning and Development Specialist,Supervising	Full Time	1	1
	Plant Ecologist	Full Time	3	3

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Plumber	Full Time	12	12
	Plumber Apprentice	Full Time	1	1
	Plumber Crew Chief	Full Time	1	1
	Plumber,Senior	Full Time	3	3
	Pool Maintenance Lead Worker	Full Time	1	1
	Pool Maintenance Worker	Full Time	10	10
		Part Time	2	3
	Project Fund and Agreements Coordinator	Full Time	1	1
	Project Fund and Agreements Coordinator,Supervisor	Full Time	1	1
	Public Education Program Specialist	Full Time	1	1
		Part Time	0.5	1
	Public Education Program Supervisor	Full Time	1	1
	Public Relations Specialist,Senior BU	Full Time	1	1
	Radio Dispatcher	Full Time	5	5
	Real Property Agent	Full Time	1	1
	Real Property Agent Senior	Full Time	4	4
	Recreation Attendant	Full Time	13	13
		Part Time	20.92	30
	Recreation Center Coordinator	Full Time	24	24
		Part Time	1.5	2
	Recreation Center Coordinator,Assistant	Full Time	22	22

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
		Part Time	1	2
	Recreation Leader	Full Time	41	41
		Part Time	13	20
	Recreation Program Coordinator	Full Time	19	19
		Part Time	0.7	1
	Recreation Program Coordinator Senior	Full Time	4	4
	Recreation Program Specialist	Full Time	13	13
		Part Time	2.25	4
	Recreation Program Specialist,Senior	Full Time	11	11
	Safety and Health Specialist	Full Time	1	1
	Safety and Health Specialist,Senior	Full Time	3	3
	Safety and Health Supervisor	Full Time	1	1
	Seattle Conservation Corps Supervisor	Full Time	9	9
	Seattle Conservation Corps Supervisor,Senior	Full Time	2	2
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
		Part Time	0.5	1
	Strategic Advisor 1, Exempt - L21C SCL	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	8	8
	Strategic Advisor 1, Human Services	Full Time	9	9

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, Parks and Recreation	Full Time	5	5
	Strategic Advisor 1, Property & Facility Management	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	4	4
	Strategic Advisor 2, General Government	Full Time	3	3
	Strategic Advisor 2, Parks and Recreation	Full Time	4	4
	Strategic Advisor 3, Engineering and Plans Review	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	1	1
	Surveyor,Chief	Full Time	1	1
	Tennis Instructor	Part Time	2.5	5
	Training and Education Coordinator	Part Time	0.75	1
	Training and Education Coordinator,Senior	Full Time	3	3
	Tree Trimmer	Full Time	9	9
	Tree Trimmer,Lead	Full Time	3	3
	Truck Driver	Full Time	11	11
	Truck Driver,Heavy	Full Time	5	5
	Utility Laborer	Full Time	20	20
	Volunteer Programs Coordinator	Full Time	3	3
	Warehouse Supervisor,General	Full Time	1	1
	Warehouser,Senior-BU	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
Parks and Recreation Department Total			1154.87	1219
Planning and Community Office	Administrative Specialist II	Part Time	0.5	1
	Administrative Staff Analyst	Full Time	2	2
	Administrative Staff Assistant	Part Time	0.5	1
	Community Development Specialist, Senior	Full Time	1	1
	Executive 2	Full Time	1	1
	Executive 3	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Finance Analyst,Senior	Full Time	1	1
	Manager 2, Exempt	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Planning and Development Specialist I	Full Time	3	3
	Planning and Development Specialist II	Full Time	3	3
		Part Time	0.5	1
	Planning and Development Specialist,Senior-BU	Full Time	6	6
	Public Relations Specialist,Senior BU	Full Time	2	2
	Strategic Advisor 1, Engineering and Plans Review	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	11	11
	Strategic Advisor 1,Exempt	Full Time	1	1
	Strategic Advisor 2, Engineering and Plans Review	Full Time	3	3

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 2, Exempt	Full Time	3	3
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	4	4
	Strategic Advisor 3, Exempt	Full Time	1	1
Planning and Community Office Total			50.5	52
Police Relief and Pension	Pension Program Administrator	Full Time	2	2
Police Relief and Pension Total			2	2
Seattle Center	Accountant	Full Time	3	3
	Accountant,Senior	Full Time	2	2
	Accounting Technician II-BU	Full Time	2	2
	Accounting Technician III-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	3	3
		Part Time	2.375	3
	Administrative Specialist III-BU	Full Time	2	2
	Administrative Staff Analyst	Full Time	1	1
	Administrative Staff Assistant	Full Time	1	1
	Administrative Support Supervisor-BU	Full Time	1	1
	Admissions Employee	Part Time	4.3	7
	Admissions Personnel Dispatcher	Full Time	1	1
	Arts Program Specialist,Senior	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Capital Projects Coordinator	Part Time	0.9	1
	Capital Projects Coordinator,Chief	Full Time	1	1
	Capital Projects Coordinator,Senior	Full Time	1	1
	Carpenter	Full Time	3	3
	Carpenter Crew Chief	Full Time	1	1
	Contracts and Concessions Assistant	Full Time	1	1
	Dining Room Attendant	Full Time	4	4
	Dining Room Attendant,Senior	Full Time	1	1
	Electrician	Full Time	6	6
	Electrician Crew Chief	Full Time	1	1
	Events Booking Representative	Full Time	1	1
	Events Booking Representative,Senior	Full Time	2	2
	Events Service Representative	Part Time	1	2
	Events Service Representative,Senior	Full Time	6	6
	Executive 2	Full Time	5	5
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	2	2
	Facilities Lead Worker	Full Time	3	3
	Facility Maintenance Supervisor,Assistant	Full Time	1	1
	Finance Analyst,Senior	Full Time	1	1
	Gardener	Full Time	9	9

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Gardener,Senior	Full Time	1	1
	Graphic Arts Designer	Full Time	1	1
	Grounds Maintenance Crew Chief	Full Time	1	1
	Grounds Maintenance Lead Worker	Full Time	3	3
	HVAC Technician Supervisor/SC	Full Time	1	1
	HVAC Technician/SC-BU	Full Time	9	9
	Installation Maintenance Worker	Full Time	4	4
	Janitor,Lead-SC/Parks/SPU	Full Time	3	3
	Janitorial Crew Chief-SC	Full Time	1	1
	Janitor-SC/Parks/SPU	Full Time	12	12
		Part Time	0.5	1
	Laborer	Full Time	13	13
		Part Time	2.43	3
	Landscape Supervisor	Full Time	1	1
	Lock Technician	Part Time	0.6	1
	Maintenance Laborer	Full Time	2	2
	Management Systems Analyst	Full Time	3	3
	Manager 1, Customer Service, Public Information & Promotion	Full Time	2	2
	Manager 1, Finance, Budget, and Accounting	Full Time	1	1
	Manager 1, Property & Facility Management	Full Time	1	1
	Manager 2, Courts Legal & Public Safety	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, Customer Service, Public Information & Promotion	Full Time	6	6
		Part Time	0.9	1
	Manager 2, Exempt	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 3, Customer Service, Public Information & Promotion	Full Time	2	2
	Manager 3, Finance, Budget, and Accounting	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Manager 3, Property & Facility Management	Full Time	2	2
	Marketing Development Coordinator	Full Time	2	2
	Metal Fabricator	Full Time	1	1
	Office/Maintenance Aide	Full Time	1	1
	Operations Crew Chief,Senior-SC	Full Time	1	1
	Operations Crew Chief-SC	Full Time	1	1
	Painter	Full Time	4	4
	Painter Crew Chief	Full Time	1	1
	Parking Attendant	Full Time	1	1
		Part Time	3.15	4
	Parking Attendant,Senior	Part Time	1.8	2
	Payroll Supervisor	Full Time	1	1
	Personnel Specialist	Part Time	0.5	1
	Personnel Specialist,Assistant	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Personnel Specialist,Senior	Full Time	1	1
	Plumber	Full Time	2	2
	Plumber Crew Chief	Full Time	1	1
	Project Fund and Agreements Coordinator	Full Time	1	1
	Public/Cultural Programs Specialist,Senior	Full Time	1	1
	Security Officer	Full Time	32	32
	Security Officer,Senior	Full Time	6	6
	Security Programs Specialist	Full Time	2	2
	Sound and Video Equipment Technician	Full Time	6	6
	Sound Systems Chief	Full Time	1	1
	Stage Crew Chief	Full Time	2	2
	Stage Technician,Lead	Full Time	6	6
		Part Time	1.02	2
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	2	2
	Strategic Advisor 2, Property & Facility Management	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 3, Exempt	Full Time	1	1
	Usher,Head	Part Time	1.46	2
	Utility Laborer	Full Time	11	11
	Warehouser,Senior-BU	Full Time	1	1
Seattle Center Total			258.935	268
Seattle City Light	Accountant	Full Time	7	7
	Accountant Principal	Full Time	6	6
	Accountant,Senior	Full Time	7	7
	Accounting Technician II-BU	Full Time	25	25
	Accounting Technician III-BU	Full Time	19	19
	Accounting Technician Supervisor-BU	Full Time	3	3
	Administrative Specialist I-BU	Full Time	1	1
	Administrative Specialist II-BU	Full Time	19	19
	Administrative Specialist III-BU	Full Time	4	4
	Administrative Staff Analyst	Full Time	2	2
	Administrative Staff Assistant	Full Time	9	9
	Administrative Support Supervisor-BU	Full Time	2	2
	Apprenticeship Coordinator-BU	Full Time	2	2
	Arboriculturist	Full Time	2	2
	Assistant To The General Manager & CEO	Full Time	1	1
	Auto Engineer,Senior	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Auto Maintenance Crew Chief	Full Time	1	1
	Auto Mechanic	Full Time	1	1
	Building Energy Resource Specialist	Full Time	2	2
	Building/Facilities Operations Supervisor-BU	Full Time	2	2
	Cable Splicer Crew Chief-Assigned C Coordinator	Full Time	3	3
	Cable Splicer Crew Chief-Assigned Locator	Full Time	1	1
	Cable Splicer Crew Chief-Net Area	Full Time	27	27
	Cable Splicer Crew Chief-Non Net(Incum)	Full Time	1	1
	Cable Splicer-Journeyworker In Charge	Full Time	3	3
	Cable Splicer-Net Area	Full Time	55	55
	Camp Service Aide	Full Time	2	2
	Camp Service Aide,Senior	Full Time	1	1
	Capital Projects Coordinator	Full Time	6	6
	Capital Projects Coordinator Assistant	Full Time	2	2
	Capital Projects Coordinator Supervisor-BU	Full Time	2	2
	Capital Projects Coordinator,Senior	Full Time	26	26
	Carpenter	Full Time	8	8
	Carpenter Crew Chief	Full Time	1	1
	City Light General Manager & CEO	Full Time	1	1
	Civil Engineer Supervisor	Full Time	5	5

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Civil Engineer,Associate	Full Time	5	5
	Civil Engineer,Senior	Full Time	17	17
	Civil Engineering Specialist Supervisor	Full Time	1	1
	Civil Engineering Specialist,Assistant I	Full Time	1	1
	Civil Engineering Specialist,Assistant III	Full Time	2	2
	Civil Engineering Specialist,Associate	Full Time	3	3
	Civil Engineering Specialist,Senior	Full Time	7	7
	Claims Adjuster I	Full Time	1	1
	Communications Electrician Crew Chief	Full Time	2	2
	Communications Electrician II	Full Time	16	16
	Communications Electrician Journeyworker-In Charge-Skagit	Full Time	1	1
	Conservation Fish Hatchery Operator	Full Time	1	1
	Conservation Fish Hatchery Supervisor	Full Time	1	1
	Conservation Fish Hatchery, Assistant	Full Time	1	1
	Conservation Policy Analyst	Full Time	2	2
	Cook	Full Time	1	1
	Credit and Collections Supervisor-BU	Full Time	2	2
	Credit Representative,Senior	Full Time	1	1
	Customer Service Representative	Full Time	18	18
	Customer Service Representative,Senior	Full Time	6	6

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Economist	Full Time	2	2
	Economist,Principal	Full Time	3	3
	Economist,Senior	Full Time	3	3
	Electric Utility Executive 2	Full Time	2	2
	Electric Utility Executive 3,Director	Full Time	7	7
	Electric Utility Executive 3,Officer	Full Time	6	6
	Electrical Construction and Maintenance Supervisor-BU	Full Time	19	19
	Electrical Engineer Supervisor	Full Time	2	2
	Electrical Engineer,Assistant I	Full Time	2	2
	Electrical Engineer,Assistant II	Full Time	9	9
	Electrical Engineer,Assistant III	Full Time	18	18
	Electrical Engineer,Associate	Full Time	36	36
	Electrical Engineer,Senior	Full Time	4	4
	Electrical Engineering Design Specialist,Assistant III	Full Time	6	6
	Electrical Engineering Specialist Supervisor	Full Time	3	3
	Electrical Engineering Specialist,Assistant II	Full Time	1	1
	Electrical Engineering Specialist,Assistant III	Full Time	8	8
	Electrical Engineering Specialist,Associate	Full Time	5	5
	Electrical Engineering Specialist,Senior	Full Time	25	25
	Electrical Helper	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Electrical Power Systems Engineer	Full Time	37	37
	Electrical Power Systems Engineer,Principal	Full Time	25	25
	Electrical Power Systems Engineer,Principal -Mrt	Full Time	11	11
	Electrical Power Systems Engineer,Principal -Prem	Full Time	1	1
	Electrical Power Systems Engineer-Mrt	Full Time	13	13
	Electrical Power Systems Engineer-Premium	Full Time	5	5
	Electrical Quality Assurance Specialist	Full Time	1	1
	Electrical Service Engineer	Full Time	6	6
	Electrical Service Representative	Full Time	19	19
	Electrical Service Representative,Senior	Full Time	18	18
	Electrical Service Representative,Supervising	Full Time	8	8
	Electrical Work Rev Crew Chief	Full Time	3	3
	Electrician-Constructor	Full Time	73	73
	Electrician-Constructor Crew Chief	Full Time	1	1
	Electrician-Constructor-(OI)	Full Time	18	18
	Electrician-Constructor(OI)Working Crew Chief-C Coordinator	Full Time	2	2
	Electrician-Constructor-Working Crew Chief	Full Time	19	19
	Electrician-Constructor-Working Crew Chief-Assigned C Coordinator	Full Time	6	6

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Energy Conservation Representative,Senior	Full Time	2	2
	Energy Management Analyst	Full Time	1	1
	Energy Management Analyst Supervisor	Full Time	5	5
	Energy Management Analyst,Assistant	Full Time	6	6
	Energy Management Analyst,Senior	Full Time	18	18
	Energy Planning Analyst	Full Time	1	1
	Energy Planning Supervisor-BU	Full Time	4	4
	Energy Research and Evaluation Analyst	Full Time	2	2
	Engineering Aide	Full Time	16	16
	Environmental Analyst,Associate	Full Time	1	1
	Environmental Analyst,Senior	Full Time	7	7
		Part Time	1.25	2
	Equal Employment Coordinator	Full Time	1	1
	Equipment Servicer	Full Time	4	4
	Executive 1	Full Time	2	2
	Executive 2	Full Time	29	29
	Executive 3	Full Time	5	5
	Executive Assistant	Full Time	14	14
	Facility Technical Supervisor-BU	Full Time	1	1
	Fire Prevention Technician	Full Time	1	1
	Gardener	Full Time	5	5

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Gardener,Senior	Full Time	3	3
	Generation Supervisor	Full Time	1	1
	Generation Supervisor-BU	Full Time	4	4
	Grounds Maintenance Crew Chief	Full Time	1	1
	HVAC Technician	Full Time	3	3
	Hydroelectric Maintenance Machinist	Full Time	15	15
	Hydroelectric Maintenance Machinist Crew Chief	Full Time	4	4
	Hydroelectric Maintenance Worker I-Gen	Full Time	5	5
	Hydroelectric Maintenance Worker II-Gen	Full Time	3	3
	Hydroelectric Operator II	Full Time	14	14
	Hydroelectric Operator,Chief	Full Time	2	2
	Information Technology Professional A BU	Full Time	20	20
	Information Technology Professional B BU	Full Time	17	17
	Information Technology Professional C BU	Full Time	3	3
	Information Technology Programmer Analyst-Specialist	Full Time	1	1
	Information Technology Specialist	Full Time	1	1
	Installation Maintenance Worker	Full Time	2	2
	Janitor,Lead-FAS/CL	Full Time	3	3
	Janitor-FAS/CL	Full Time	4	4
	Journeyworker Assigned Meter	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Journeyworker Assigned Streetlighting	Full Time	6	6
	Journeyworker In Charge	Full Time	18	18
	Laborer	Full Time	1	1
	Landscape Supervisor	Full Time	1	1
	Line C Crew Chief	Full Time	40	40
	Line Crew Chief-Assigned C Coordinator	Full Time	6	6
	Lineworker	Full Time	139	139
	Lineworker-Assigned Powerline Clearance	Full Time	1	1
	Machinist Specialist	Full Time	3	3
	Maintenance Laborer	Full Time	13	13
	Management Systems Analyst BU	Full Time	17	17
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst, Assistant BU	Full Time	3	3
	Management Systems Analyst,Senior BU	Full Time	35	35
	Manager 1, Utilities L21C SCL	Full Time	1	1
	Manager 2, Customer Service, Public Information & Promotion - L21C SCL	Full Time	2	2
	Manager 2, Exempt	Full Time	2	2
	Manager 2, Exempt L21C SCL	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting - L21C SCL	Full Time	6	6
	Manager 2, General Government	Full Time	4	4

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, Information Technology - L21C SCL	Full Time	1	1
	Manager 2, Purchasing, Contracting & Risk Management - L21C SCL	Full Time	1	1
	Manager 2, Utilities	Full Time	1	1
	Manager 2, Utilities L21C SCL	Full Time	9	9
	Manager 3, Customer Service, Public Information & Promotion L21C SCL	Full Time	1	1
	Manager 3, Engineering and Plans Review - L21C SCL	Full Time	1	1
	Manager 3, Exempt	Full Time	1	1
	Manager 3, Exempt L21C SCL	Full Time	1	1
	Manager 3, Information Technology - L21C SCL	Full Time	4	4
	Manager 3, Property & Facility Management - L21C SCL	Full Time	2	2
	Manager 3, Purchasing, Contracting & Risk Management - L21C SCL	Full Time	2	2
	Manager 3, Utilities	Full Time	2	2
	Manager 3, Utilities L21C SCL	Full Time	31	31
	Marketing Development Coordinator	Full Time	4	4
	Material Controller Principal BU	Full Time	4	4
	Material Controller Senior BU	Full Time	4	4
	Material Handling Supervisor,General-BU	Full Time	1	1
	Material Supplier,Electric-Assigned Cs and/or Cdt	Full Time	11	11

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Material Supplier,Electric-Assigned Equipment Cust	Full Time	2	2
	Material Supplier,Electric-Assigned OperatorVTCHBNSTR	Full Time	9	9
	Material Supplier,Electric-Assigned Phd/Cw/D	Full Time	7	7
	Material Supplier-Assigned Leo/Pdm/Hb	Full Time	9	9
	Mechanical Engineer Supervisor	Full Time	3	3
	Mechanical Engineer,Associate	Full Time	2	2
	Mechanical Engineer,Senior	Full Time	5	5
	Meter Electrician	Full Time	22	22
	Meter Electrician Crew Chief Assigned C Coordinator	Full Time	2	2
	Meter Electrician Working Crew Chief	Full Time	6	6
	Meter Reader	Full Time	10	10
	Meter Reader,Senior	Full Time	8	8
	Office/Maintenance Aide	Full Time	11	11
		Part Time	3.05	4
	Passenger and Tugboat Operator	Full Time	1	1
	Passenger and Tugboat Operator,Senior	Full Time	1	1
	Payroll Supervisor	Full Time	1	1
	Personnel Analyst,Senior	Full Time	1	1
	Personnel Specialist,Assistant	Full Time	3	3
	Personnel Specialist,Senior	Full Time	6	6

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Planning and Development Specialist II	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	8	8
	Plumber	Full Time	1	1
	Pole Yard Crew Chief	Full Time	1	1
	Power Analyst	Full Time	3	3
	Power Analyst,Senior	Full Time	14	14
	Power Dispatcher	Full Time	13	13
	Power Dispatcher,Senior	Full Time	14	14
	Power Marketer	Full Time	2	2
	Power Marketer-BU	Full Time	19	19
	Power Structures Mechanic	Full Time	12	12
	Power Structures Mechanic Crew Chief	Full Time	6	6
	Power Supply Engineer	Full Time	2	2
	Powerline Clear Coordinator	Full Time	1	1
	Powerline Clear Tree Trimmer	Full Time	3	3
	Powerline Clear Tree Trimmer-JIC	Full Time	1	1
	Program Intake Representative	Full Time	7	7
	Project Fund and Agreements Coordinator,Senior	Full Time	4	4
	Protection and Control Electrician Crew Chief	Full Time	2	2
	Protection and Control Electrician II	Full Time	12	12

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Protection and Control Electrician-In Charge	Full Time	5	5
	Public Relations Specialist,Senior BU	Full Time	4	4
	Real Property Agent Senior	Full Time	5	5
	Research and Evaluation Assistant-BU	Full Time	1	1
	Rights-Of-Way Maintenance Lead Worker	Full Time	2	2
	Rights-Of-Way Maintenance Worker	Full Time	7	7
	Safety and Health Specialist,Senior	Full Time	9	9
	Safety and Health Supervisor	Full Time	1	1
	Security Programs Specialist	Full Time	1	1
	Store Clerk	Full Time	1	1
	Store Keeper	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion L21C	Full Time	3	3
	Strategic Advisor 1, Finance, Budget ,and Accounting - L21C SCL	Full Time	5	5
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1, General Government - L21C SCL	Full Time	1	1
	Strategic Advisor 1, Utilities	Full Time	1	1
	Strategic Advisor 1, Utilities L21C SCL	Full Time	8	8
	Strategic Advisor 2, Customer Service, Public Information & Promotion - L21C SCL	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 2, Exempt	Full Time	4	4
	Strategic Advisor 2, Exempt L21C SCL	Full Time	1	1
	Strategic Advisor 2, Finance, Budget, and Accounting - L21C SCL	Full Time	8	8
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	3	3
	Strategic Advisor 2, General Government - L21C SCL	Full Time	6	6
	Strategic Advisor 2, Information Technology - L21C SCL	Full Time	4	4
	Strategic Advisor 2, Purchasing, Contracting & Risk Management - L21C SCL	Full Time	1	1
	Strategic Advisor 2, Utilities	Full Time	2	2
	Strategic Advisor 2, Utilities - L21C SCL	Full Time	56	56
	Strategic Advisor 3, Exempt	Full Time	2	2
	Strategic Advisor 3, Exempt - L21C SCL	Full Time	1	1
	Strategic Advisor 3, General Government - L12C SCL	Full Time	1	1
	Strategic Advisor 3, Information Technology - L21C SCL	Full Time	2	2
	Strategic Advisor 3, Purchasing, Contracting & Risk Management - L21C SCL	Full Time	1	1
	Strategic Advisor 3, Utilities - L21C SCL	Full Time	8	8
	Structural Iron Worker	Full Time	14	14
	Structural Iron Worker Crew Chief	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Structural Painter	Full Time	11	11
	Structural Painter Crew Chief	Full Time	2	2
	Technical Writer	Full Time	1	1
	Training and Education Coordinator	Full Time	1	1
	Training and Education Coordinator,Senior	Full Time	2	2
	Transmission Line Crew Chief	Full Time	2	2
	Truck Driver	Full Time	1	1
	Truck Driver,Heavy	Full Time	2	2
	Utility Accounts Supervisor	Full Time	4	4
	Utility Construction Lead Worker	Full Time	8	8
	Utility Construction Worker	Full Time	27	27
	Warehouser, Chief	Full Time	7	7
	Warehouser,Senior-BU	Full Time	10	10
	Warehouser-BU	Full Time	15	15
	Wastewater Treatment Plant Operator	Full Time	1	1
Seattle City Light Total			1898.3	1900
Seattle Department of Transportation	Accountant	Full Time	2	2
	Accountant Principal	Full Time	5	5
	Accountant,Senior	Full Time	5	5
	Accounting Technician II-BU	Full Time	4	4
	Accounting Technician III-BU	Full Time	3	3

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Administrative Specialist II	Full Time	1	1
	Administrative Specialist II-BU	Full Time	5	5
		Part Time	0.5	1
	Administrative Specialist III-BU	Full Time	1	1
	Administrative Staff Analyst	Full Time	18	18
	Administrative Staff Assistant	Full Time	5	5
	Arboriculturist	Full Time	8	8
	Arborist	Full Time	5	5
	Asphalt Paving Crew Chief Assistant	Full Time	2	2
	Asphalt Raker	Full Time	9	9
	Asphalt Raker,Senior	Full Time	12	12
	Bridge Carpentry and Maintenance Lead	Full Time	5	5
	Bridge Electrical Crew Chief	Full Time	1	1
	Bridge Electrical Maintenance Supervisor	Full Time	1	1
	Bridge Maintenance General Supervisor	Full Time	1	1
	Bridge Maintenance Mechanic	Full Time	6	6
	Bridge Maintenance Mechanic Crew Chief	Full Time	1	1
	Bridge Maintenance Mechanic,Senior	Full Time	2	2
	Bridge Maintenance Mechanical Helper	Full Time	1	1
	Bridge Operations General Supervisor	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Bridge Operator	Full Time	16	16
	Bridge Operator,Senior	Full Time	5	5
	Building Project Coordinator	Full Time	1	1
	Capital Projects Coordinator	Full Time	7	7
	Capital Projects Coordinator Assistant	Full Time	2	2
	Capital Projects Coordinator,Senior	Full Time	11	11
		Part Time	0.5	1
	Carpenter Crew Chief	Full Time	3	3
	Cement Finisher	Full Time	17	17
	Cement Finisher,Senior	Full Time	14	14
	Civil Engineer Supervisor	Full Time	34	34
	Civil Engineer,Assistant I	Full Time	1	1
	Civil Engineer,Assistant III	Full Time	12	12
	Civil Engineer,Associate	Full Time	35	35
	Civil Engineer,Senior	Full Time	98	98
		Part Time	1.5	3
	Civil Engineering Specialist Supervisor	Full Time	14	14
	Civil Engineering Specialist,Assistant III	Full Time	4	4
	Civil Engineering Specialist,Associate	Full Time	88	88
	Civil Engineering Specialist,Senior	Full Time	48	48
	Commercial Vehicle Enforcement Officer	Full Time	4	4

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Complaint Investigator	Full Time	1	1
	Construction and Maintenance Equipment Operator	Full Time	20	20
	Construction and Maintenance Equipment Operator Senior	Full Time	15	15
	Customer Service Representative	Full Time	2	2
		Part Time	0.5	1
	Customer Service Representative Supervisor	Full Time	1	1
	Economist,Principal	Full Time	1	1
	Electrical Engineer,Senior	Full Time	1	1
	Electrical Engineering Specialist Supervisor	Full Time	1	1
	Electrical Engineering Specialist,Senior	Full Time	1	1
	Electrician	Full Time	5	5
	Engineering Aide	Full Time	7	7
	Engineering Emergency Laborer	Full Time	10	10
	Environmental Analyst,Associate	Full Time	1	1
	Environmental Analyst,Senior	Full Time	4	4
		Part Time	0.5	1
	Executive 2	Full Time	16	16
	Executive 3	Full Time	7	7
	Executive 4	Full Time	1	1
	Executive Assistant	Full Time	4	4
	Executive Assistant, Senior	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Finance Analyst Supervisor	Full Time	2	2
	Finance Analyst,Senior	Full Time	12	12
	Gardener	Full Time	9	9
	Gardener,Senior	Full Time	2	2
	Grounds Equipment Mechanic	Full Time	1	1
	Grounds Equipment Mechanic,Senior	Full Time	1	1
	Information Technology Professional B BU	Full Time	5	5
	Information Technology Professional C BU	Full Time	2	2
	Information Technology Programmer Analyst	Full Time	1	1
	Installation Maintenance Worker	Full Time	7	7
	Labor Relations Coordinator	Full Time	1	1
	Landscape Architect	Full Time	3	3
	Landscape Architect,Senior	Full Time	1	1
	Landscape Supervisor	Full Time	1	1
	Maintenance Laborer	Full Time	66	66
	Maintenance Laborer,Senior-Traffic	Full Time	27	27
	Management Systems Analyst	Full Time	6	6
	Management Systems Analyst Supervisor	Full Time	3	3
	Management Systems Analyst,Assistant	Full Time	1	1
	Management Systems Analyst,Senior	Full Time	15	15

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 1, Finance, Budget, and Accounting	Full Time	3	3
	Manager 1, General Government	Full Time	3	3
	Manager 1, Property & Facility Management	Full Time	2	2
	Manager 2, Customer Service, Public Information & Promotion	Full Time	2	2
	Manager 2, Engineering and Plans Review	Full Time	7	7
	Manager 2, Finance, Budget, and Accounting	Full Time	3	3
	Manager 2, General Government	Full Time	3	3
	Manager 2, Property & Facility Management	Full Time	1	1
	Manager 2, Purchasing, Contracting & Risk Management	Full Time	1	1
	Manager 3, Customer Service, Public Information & Promotion	Full Time	1	1
	Manager 3, Engineering and Plans Review	Full Time	28	28
	Manager 3, Finance, Budget, and Accounting	Full Time	4	4
	Manager 3, General Government	Full Time	12	12
	Manager 3, Information Technology	Full Time	2	2
	Manager 3, Property & Facility Management	Full Time	1	1
	Material Controller Supervisor	Full Time	1	1
	Office/Maintenance Aide	Full Time	14	14
	Parking Meter Collector	Full Time	2	2
	Parking Meter Collector,Supervising	Full Time	1	1
	Parking Pay Station Shop,Supervisor	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Parking Pay Station Technician	Full Time	5	5
	Permit Technician	Full Time	19	19
		Part Time	0.5	1
	Permit Technician Supervisor	Full Time	1	1
	Permit Technician,Senior	Full Time	1	1
	Personnel Specialist,Senior	Full Time	5	5
	Planning and Development Specialist I	Full Time	1	1
	Planning and Development Specialist II	Full Time	7	7
	Planning and Development Specialist, Supervising L17	Full Time	1	1
	Planning and Development Specialist,Senior-BU	Full Time	7	7
	Project Fund and Agreements Coordinator	Full Time	1	1
	Project Fund and Agreements Coordinator,Senior	Full Time	6	6
	Public Relations Specialist,Senior BU	Full Time	7	7
	Public Relations Supervisor	Full Time	1	1
	Radio Dispatcher	Full Time	8	8
	Real Property Agent Senior	Full Time	7	7
	Research and Evaluation Assistant-BU	Full Time	2	2
	Safety and Health Specialist,Senior	Full Time	3	3
	Safety and Health Supervisor	Full Time	1	1
	Sign Painter	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Sign Painter Crew Chief	Full Time	1	1
	Sign Painter,Senior	Full Time	1	1
	Signal Electrician Crew Chief	Full Time	7	7
	Signal Electrician,Journey-Level	Full Time	30	30
	Station Maintenance Machinist	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	4	4
	Strategic Advisor 1, Engineering and Plans Review	Full Time	3	3
		Part Time	0.5	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	26	26
	Strategic Advisor 1, Human Services	Full Time	2	2
	Strategic Advisor 1, Purchasing, Contracting & Risk Management	Full Time	1	1
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	2	2
	Strategic Advisor 2, Engineering and Plans Review	Full Time	25	25
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	5	5
	Strategic Advisor 2, General Government	Full Time	26	26
	Strategic Advisor 2, Information Technology	Full Time	1	1
	Strategic Advisor 2, Property & Facility Management	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 2, Purchasing, Contracting & Risk Management	Full Time	1	1
	Strategic Advisor 3, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 3, Engineering and Plans Review	Full Time	8	8
	Strategic Advisor 3, Exempt	Full Time	4	4
	Strategic Advisor 3, General Government	Full Time	10	10
	Strategic Advisor 3,Information Technology	Full Time	1	1
	Street Maintenance Crew Chief	Full Time	7	7
	Street Maintenance Supervisor	Full Time	4	4
	Street Paving Crew Chief	Full Time	12	12
	Traffic Sign and Marking Crew Chief I	Full Time	6	6
	Traffic Sign and Marking Crew Chief II	Full Time	2	2
	Traffic Sign and Marking Lead Worker	Full Time	24	24
	Training and Education Coordinator,Senior	Full Time	1	1
	Transportation Planner,Assistant	Full Time	1	1
	Transportation Planner,Associate	Full Time	13	13
	Transportation Planner,Senior	Full Time	37	37
		Part Time	1.5	3
	Tree Trimmer	Full Time	6	6
	Tree Trimmer,Lead	Full Time	3	3
	Truck Driver	Full Time	26	26

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Truck Driver,Heavy	Full Time	17	17
	Warehouser,Senior-BU	Full Time	2	2
	Warehouser-BU	Full Time	1	1
Seattle Department of Transportation Total			1290	1296
Seattle Fire Department	Accountant	Full Time	1	1
	Accountant Principal	Full Time	1	1
	Accountant,Senior	Full Time	1	1
	Accounting Technician II-BU	Full Time	3	3
		Part Time	0.5	1
	Accounting Technician III-BU	Full Time	2	2
		Part Time	0.625	1
	Administrative Specialist I-BU	Full Time	2	2
	Administrative Specialist II-BU	Part Time	1	2
	Administrative Specialist III-BU	Full Time	13	13
	Administrative Staff Assistant	Full Time	4	4
	Executive 2	Full Time	2	2
	Executive 3	Full Time	1	1
	Executive 4	Full Time	4	4
	Executive Assistant	Full Time	3	3
	Executive Assistant, Senior	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Facilities Support Coordinator	Full Time	1	1
	Fire Battalion Chief-91.4 Hrs	Full Time	24	24
	Fire Battalion Chief-Administrative	Full Time	1	1
	Fire Captain-80 Hrs	Full Time	6	6
	Fire Captain-90.46 Hrs	Full Time	46	46
	Fire Captain-Paramedic Tech Senior EMS-80	Full Time	2	2
	Fire Captain-Prevention Inspector I 80	Full Time	4	4
	Fire Chief	Full Time	1	1
	Fire Chief,Deputy-80 Hrs	Full Time	5	5
	Fire Chief,Deputy-91.4 Hrs	Full Time	4	4
	Fire Equipment Technician	Full Time	4	4
	Fire Lieutenant-80 Hrs	Full Time	5	5
	Fire Lieutenant-90.46 Hrs	Full Time	138	138
	Fire Lieutenant-Administrative-80 Hrs	Full Time	2	2
	Fire Lieutenant-Dispatcher-84 Hrs	Full Time	4	4
	Fire Lieutenant-Paramedic Tech-84 Hrs	Full Time	4	4
	Fire Lieutenant-Paramedic-80 Hrs	Full Time	2	2
	Fire Lieutenant-Prevention Inspector I 80	Full Time	8	8
	Fire Lieutenant-Training-80 Hrs	Full Time	1	1
	Fire Protection Engineer	Full Time	5	5
	Fire Protection Engineer,Senior	Full Time	3	3

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Fire Protection Engineer,Supervisor	Full Time	1	1
	Fireboat Engineer-90.46 Hrs	Full Time	4	4
	Fireboat Pilot-90.46 Hrs	Full Time	4	4
	Firefighter Administrative-80 Hrs	Full Time	4	4
	Firefighter Pre-Recruit	Part Time	12.5	25
	Firefighter-90.46 Hrs	Full Time	710	710
	Firefighter-Dispatcher-84 Hrs	Full Time	28	28
	Firefighter-Paramedic Tech-90.46 Hrs	Full Time	81	81
	Firefighter-Prevention Inspector I-80 Hrs	Full Time	25	25
	Firefighter-Training-80 Hrs	Full Time	5	5
	Management Systems Analyst	Full Time	2	2
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst,Assistant	Full Time	1	1
		Part Time	0.8	1
	Management Systems Analyst,Senior	Full Time	2	2
	Management Systems Analyst,Senior BU	Full Time	1	1
	Manager 1, General Government	Full Time	1	1
	Manager 2, Finance, Budget, and Accounting	Full Time	1	1
	Manager 2, General Government	Full Time	3	3
	Manager 3, Courts Legal & Public Safety	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Office/Maintenance Aide	Full Time	1	1
	Payroll Supervisor	Full Time	1	1
	Permit Technician	Full Time	3	3
		Part Time	1.3	2
	Permit Technician Supervisor	Full Time	1	1
	Permit Technician,Senior	Full Time	1	1
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Assistant	Full Time	2	2
	Personnel Specialist,Senior	Full Time	3	3
	Public Relations Specialist BU	Full Time	1	1
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	2	2
	Strategic Advisor 2, Customer Service, Public Information & Promotion	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	2	2
	Strategic Advisor 2, Information Technology	Full Time	1	1
	Strategic Advisor 3, Customer Service, Public Information & Promotion	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 3, General Government	Full Time	1	1
Seattle Fire Department Total			1226.725	1242
Seattle Municipal Courts	Accountant,Senior	Full Time	1	1
	Accounting Technician II-MC	Full Time	3	3
	Administrative Specialist III	Full Time	1	1
	Administrative Specialist II-MC	Part Time	0.5	1
	Administrative Specialist I-MC	Part Time	1.5	3
	Administrative Staff Analyst	Full Time	1	1
	Administrative Support Supervisor-MC	Full Time	4	4
	Bailiff,Chief	Full Time	1	1
	Court Cashier	Full Time	52	52
		Part Time	1.75	3
	Court Cashier Supervisor	Full Time	2	2
	Court Clerk	Full Time	28	28
		Part Time	1.5	3
	Court Clerk Supervisor	Full Time	4	4
	Court Interpreter Coordinator	Full Time	1	1
	Executive 1	Full Time	3	3
	Executive 2	Full Time	2	2
	Executive 3	Full Time	1	1
	Executive Assistant	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive Assistant, Senior	Full Time	1	1
	Finance Analyst,Senior	Full Time	1	1
	Information Technology Professional A BU	Full Time	1	1
	Information Technology Professional A,Exempt	Full Time	1	1
	Information Technology Professional B BU	Full Time	6	6
		Part Time	0.75	1
	Information Technology Professional C BU	Full Time	2	2
	Magistrate	Full Time	5	5
	Management Systems Analyst,Senior	Full Time	1	1
	Manager 1, Courts Legal & Public Safety	Full Time	1	1
	Manager 1, Exempt	Full Time	1	1
	Manager 2, Courts Legal & Public Safety	Full Time	2	2
	Manager 2, Exempt	Full Time	4	4
	Manager 2, Finance, Budget, and Accounting	Full Time	2	2
	Manager 3, Exempt	Full Time	1	1
	Municipal Court Marshal	Full Time	12	12
		Part Time	1	2
	Municipal Court Marshal Senior	Full Time	2	2
	Municipal Judge	Full Time	7	7
	Personnel Specialist	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Personnel Specialist,Assistant	Part Time	0.5	1
	Personnel Specialist,Senior	Full Time	2	2
	Planning and Development Specialist,Senior-BU	Full Time	1	1
	Probation Counselor I	Full Time	10	10
		Part Time	2.1	3
	Probation Counselor II	Full Time	5	5
	Probation Counselor-Assigned Personal Recognizance	Full Time	2	2
		Part Time	1	2
	Probation Supervisor BU	Full Time	5	5
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	1	1
	Strategic Advisor 1,Exempt	Full Time	1	1
		Part Time	1.75	3
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 2, Exempt	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	1	1
	Strategic Advisor 3, Exempt	Part Time	0.5	1
Seattle Municipal Courts Total			199.85	210
Seattle Police Department	911 Emergency Communication Analyst	Full Time	1	1
	Accountant	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Accountant,Principal BU	Full Time	1	1
	Accountant,Senior BU	Full Time	1	1
	Accounting Technician II-BU	Full Time	4	4
	Accounting Technician III-BU	Full Time	4	4
	Administrative Specialist I-BU	Full Time	3	3
	Administrative Specialist II-BU	Full Time	34	34
	Administrative Specialist III-BU	Full Time	12	12
	Administrative Staff Analyst BU	Full Time	17	17
	Administrative Staff Assistant BU	Full Time	21	21
	Administrative Support Supervisor-BU	Full Time	4	4
	Community Crisis Responder II	Full Time	6	6
	Community Crisis Responder Supervisor	Full Time	1	1
	Community Service Officer	Full Time	20	20
	Community Service Officer Supervisor	Full Time	4	4
	Crime Prevention Coordinator	Full Time	8	8
	Equipment and Facilities Coordinator BU	Full Time	9	9
	Equipment and Facilities Coordinator,Senior BU	Full Time	1	1
	Equipment Servicer	Full Time	1	1
	Evidence Control Specialist	Full Time	3	3
	Evidence Control Specialist, Chief	Full Time	3	3
	Evidence Control Specialist, Senior	Full Time	8	8

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Executive 1	Full Time	1	1
	Executive 2	Full Time	6	6
	Executive 3	Full Time	3	3
	Executive 4	Full Time	7	7
	Executive Assistant BU	Full Time	9	9
	Executive Assistant,Senior BU	Full Time	1	1
	Finance Analyst,Senior-BU	Part Time	0.5	1
	Fleet Management Analyst BU	Full Time	1	1
	Identification Data Specialist	Full Time	6	6
	Identification Technician	Full Time	6	6
	Latent Print Examiner	Full Time	9	9
	Latent Print Examiner,Senior	Full Time	2	2
	Latent Print Supervisor	Full Time	3	3
	Maintenance Laborer	Full Time	2	2
	Management Systems Analyst BU	Full Time	19	19
	Management Systems Analyst Supervisor	Full Time	9	9
	Management Systems Analyst,Senior BU	Full Time	5	5
	Manager 1, General Government	Full Time	1	1
	Manager 2, Courts Legal & Public Safety - L17 SPD	Full Time	1	1
	Manager 2, Exempt	Full Time	3	3
	Manager 2, Finance, Budget, and Accounting - L17 SPD	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, General Government	Full Time	2	2
	Manager 2, General Government - L17 SPD	Full Time	7	7
	Manager 2, Information Technology - L17 SPD	Full Time	1	1
	Manager 3, Courts Legal & Public Safety - L17 SPD	Full Time	1	1
	Manager 3, General Government	Full Time	1	1
	Manager 3, General Government - L17 SPD	Full Time	3	3
	Marine Equipment Servicer BU	Full Time	1	1
	Office/Maintenance Aide	Full Time	3	3
	Paralegal,Sr	Full Time	14	14
	Parking Enforcement Officer	Full Time	104	104
	Parking Enforcement Officer Supervisor	Full Time	14	14
	Payroll Supervisor	Full Time	1	1
	Personnel Specialist	Full Time	5	5
	Personnel Specialist Trainee	Full Time	1	1
	Personnel Specialist,Assistant	Full Time	2	2
	Personnel Specialist,Senior	Full Time	2	2
	Photographer,Senior	Full Time	4	4
	Photographic Services Supervisor	Full Time	2	2
	Planning and Development Specialist II	Full Time	4	4
	Planning and Development Specialist,Senior	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Planning and Development Specialist,Senior-BU	Full Time	9	9
	Police Captain	Full Time	15	15
	Police Captain - Permanent Night	Full Time	1	1
	Police Captain - Traffic	Full Time	1	1
	Police Captain - Violent Crime	Full Time	1	1
	Police Captain-Precinct	Full Time	5	5
	Police Communications Director	Full Time	1	1
	Police Data Technician	Full Time	26	26
	Police Data Technician Supervisor	Full Time	3	3
	Police Data Technician,Senior	Full Time	7	7
	Police Lieutenant	Full Time	55	55
	Police Lieutenant-Bomb Squad	Full Time	1	1
	Police Officer- Student	Full Time	44	44
	Police Officer-Academy Instructor	Full Time	19	19
	Police Officer-Canine	Full Time	13	13
	Police Officer-Detective	Full Time	138	138
	Police Officer-Detective-Bomb Squad	Full Time	6	6
	Police Officer-Detective-Homicide	Full Time	25	25
	Police Officer-Diver	Full Time	23	23
	Police Officer-DWI-Am/Pm Enf	Full Time	5	5
	Police Officer-Motorcycle	Full Time	27	27

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Police Officer-Non Patrol	Full Time	5	5
	Police Officer-Patrol	Full Time	723	723
	Police Officer-SWAT	Full Time	24	24
	Police Recruit	Part Time	24.75	33
	Police Sergeant-Academy Instructor	Full Time	4	4
	Police Sergeant-Canine	Full Time	1	1
	Police Sergeant-Detective-Bomb Squad	Full Time	2	2
	Police Sergeant-Detective-Homicide	Full Time	4	4
	Police Sergeant-Detective-Non Patrol	Full Time	45	45
	Police Sergeant-Diver	Full Time	4	4
	Police Sergeant-DWI-Am/Pm Enf	Full Time	3	3
	Police Sergeant-Motorcycle	Full Time	3	3
	Police Sergeant-Patrol	Full Time	109	109
	Police Sergeant-SWAT	Full Time	4	4
	Research and Evaluation Assistant-BU	Full Time	1	1
	Safety and Health Specialist-BU	Full Time	1	1
	Seattle Police Chief	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	4	4
	Strategic Advisor 1,Exempt	Full Time	9	9

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	10	10
		Part Time	0.5	1
	Strategic Advisor 2, Exempt	Full Time	5	5
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	10	10
	Strategic Advisor 2, Property & Facility Management	Full Time	1	1
	Strategic Advisor 3, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 3, Exempt	Full Time	4	4
	Strategic Advisor 3, Finance,Budget,and Accounting	Full Time	1	1
	Strategic Advisor 3, General Government	Full Time	3	3
	Video Specialist II BU	Full Time	13	13
	Warehouser-BU	Full Time	1	1
Seattle Police Department Total			1883.75	1893
Seattle Public Utilities	Account Executive	Full Time	7	7
	Accountant	Full Time	8	8
	Accountant Principal	Full Time	5	5
	Accountant,Senior	Full Time	5	5
	Accountant,Senior BU	Full Time	1	1
	Accounting Technician II-BU	Full Time	13	13
	Accounting Technician III-BU	Full Time	16	16

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Administrative Specialist II	Full Time	1	1
	Administrative Specialist II-BU	Full Time	6	6
	Administrative Specialist III-BU	Full Time	6	6
	Administrative Staff Analyst	Full Time	15	15
	Administrative Staff Assistant	Full Time	6	6
	Apprentice	Full Time	12	12
	Auto Engineer,Senior	Full Time	2	2
	Capital Projects Coordinator	Full Time	5	5
	Capital Projects Coordinator Assistant	Full Time	1	1
	Capital Projects Coordinator Supervisor	Full Time	3	3
	Capital Projects Coordinator,Senior	Full Time	45	45
	Carpenter	Full Time	2	2
	Carpenter,Senior	Full Time	1	1
	Civil Engineer Supervisor	Full Time	24	24
	Civil Engineer,Assistant I	Full Time	2	2
	Civil Engineer,Assistant III	Full Time	3	3
	Civil Engineer,Associate	Full Time	19	19
	Civil Engineer,Senior	Full Time	73	73
	Civil Engineering Specialist Supervisor	Full Time	8	8
	Civil Engineering Specialist,Assistant I	Full Time	4	4
	Civil Engineering Specialist,Assistant II	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Civil Engineering Specialist,Assistant III	Full Time	4	4
	Civil Engineering Specialist,Associate	Full Time	34	34
	Civil Engineering Specialist,Senior	Full Time	54	54
	Construction and Maintenance Equipment Operator	Full Time	10	10
	Construction and Maintenance Equipment Operator Senior	Full Time	19	19
	Disposal Crew Chief	Full Time	6	6
	Drainage and Wastewater Collection Crew Chief	Full Time	12	12
	Drainage and Wastewater Collection Lead Worker	Full Time	51	51
	Drainage and Wastewater Collection Worker	Full Time	68	68
	Drainage and Wastewater Collection Worker Apprentice	Full Time	8	8
	Economist	Full Time	1	1
	Economist,Principal	Full Time	6	6
	Economist,Senior	Full Time	1	1
	Electrical Engineer Supervisor	Full Time	1	1
	Electrical Engineer,Associate	Full Time	2	2
	Electrical Engineer,Senior	Full Time	3	3
	Environmental Analyst,Associate	Full Time	3	3
	Environmental Analyst,Senior	Full Time	16	16
	Environmental Field Specialist	Full Time	7	7
	Environmental Field Supervisor	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Equipment Maintenance Crew Chief	Full Time	2	2
	Executive 1	Full Time	2	2
	Executive 2	Full Time	8	8
	Executive 3	Full Time	21	21
	Executive 4	Full Time	7	7
	Executive Assistant	Full Time	1	1
	Executive Assistant BU	Full Time	1	1
	Executive Assistant, Senior	Full Time	8	8
	Facilities Lead Worker	Full Time	1	1
	Facilities Maintenance Worker	Full Time	2	2
	Facility Maintenance Supervisor,Assistant	Full Time	3	3
	Finance Analyst,Senior	Full Time	8	8
	Forest Maintenance Worker	Full Time	4	4
	Forest Maintenance Worker,Senior	Full Time	2	2
	Gardener	Full Time	5	5
	Grounds Equipment Mechanic	Full Time	1	1
	Grounds Maintenance Crew Chief	Full Time	2	2
	Information Technology Professional A,Exempt	Full Time	9	9
	Information Technology Professional B BU	Full Time	30	30
	Information Technology Professional C BU	Full Time	14	14
	Information Technology Specialist	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Labor Relations Coordinator	Full Time	1	1
	Laborer	Full Time	12	12
	Maintenance Laborer	Full Time	17	17
	Management Systems Analyst	Full Time	6	6
	Management Systems Analyst Supervisor	Full Time	1	1
	Management Systems Analyst,Assistant	Full Time	3	3
	Management Systems Analyst,Senior	Full Time	34	34
	Manager 1, Finance, Budget, and Accounting L21 SPU	Full Time	1	1
	Manager 1, General Government L21 SPU	Full Time	1	1
	Manager 1, Utilities L21 SPU	Full Time	2	2
	Manager 2, Customer Service, Public Information & Promotion L21 SPU	Full Time	2	2
	Manager 2, Engineering and Plans Review L21 SPU	Full Time	2	2
	Manager 2, Exempt - L21 SPU	Full Time	2	2
	Manager 2, Finance, Budget, and Accounting L21 SPU	Full Time	2	2
	Manager 2, Property & Facility Management L21 SPU	Full Time	1	1
	Manager 2, Utilities L21 SPU	Full Time	16	16
	Manager 2,Information Technology L21 SPU	Full Time	1	1
	Manager 3, Customer Service, Public Information & Promotion L21 SPU	Full Time	1	1
	Manager 3, Engineering and Plans Review L21 SPU	Full Time	16	16

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 3, Exempt L21 SPU	Full Time	2	2
	Manager 3, Finance, Budget, and Accounting L21 SPU	Full Time	3	3
	Manager 3, General Government L21 SPU	Full Time	3	3
	Manager 3, Information Technology L21 SPU	Full Time	3	3
	Manager 3, Property & Facility Management L21 SPU	Full Time	2	2
	Manager 3, Purchasing, Contracting & Risk Management L21 SPU	Full Time	1	1
	Manager 3, Utilities L21 SPU	Full Time	31	31
	Manager 3, Utilities L21C SCL	Full Time	1	1
	Material Controller,Principal	Full Time	1	1
	Material Controller,Senior	Full Time	1	1
	Mechanical Engineer,Senior	Full Time	2	2
	Metal Fabricator	Full Time	1	1
	Meter Reader	Full Time	18	18
	Meter Reader Supervisor	Full Time	2	2
	Meter Reader,Senior	Full Time	3	3
	Office/Maintenance Aide	Full Time	24	24
		Part Time	0.75	1
	Operations Response Center Operator	Full Time	7	7
	Operations Response Center Operator,Senior	Full Time	1	1
	Painter	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Payroll Supervisor	Full Time	1	1
	Personnel Specialist	Full Time	1	1
	Personnel Specialist,Assistant	Full Time	1	1
	Personnel Specialist,Senior	Full Time	6	6
	Planning and Development Specialist I	Full Time	1	1
	Planning and Development Specialist II	Full Time	2	2
	Planning and Development Specialist, Supervising L17	Full Time	2	2
		Part Time	0.8	1
	Planning and Development Specialist,Senior-BU	Full Time	30	30
		Part Time	0.5	1
	Project Fund and Agreements Coordinator,Senior	Full Time	4	4
	Public Education Program Specialist	Full Time	1	1
	Public Relations Specialist,Senior BU	Full Time	4	4
	Public/Cultural Programs Specialist,Senior	Full Time	3	3
	Pump Station Crew Chief	Full Time	1	1
	Pump Station Electrical Technician	Full Time	4	4
	Pump Station Electrical Technician,Senior	Full Time	7	7
	Pump Station Maintenance Leadwkr	Full Time	5	5
	Pump Station Maintenance Worker	Full Time	3	3
	Real Property Agent Senior	Full Time	7	7

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Research and Evaluation Assistant-BU	Full Time	1	1
	Safety and Health Specialist,Senior-BU	Full Time	5	5
	Safety and Health Supervisor	Full Time	1	1
	Scale Attendant	Full Time	10	10
	Security Programs Specialist	Full Time	3	3
	Site Development Inspector	Full Time	5	5
	Solid Waste Field Representative Supervisor	Full Time	1	1
	Solid Waste Field Representative,Lead	Full Time	13	13
	SPU General Manager & CEO	Full Time	1	1
	Station Maintenance Machinist	Full Time	4	4
	Station Maintenance Machinist Crew Chief	Full Time	1	1
	Station Maintenance Machinist,Senior	Full Time	3	3
	Strategic Advisor 1, Customer Service, Public Information & Promotion	Full Time	1	1
	Strategic Advisor 1, Customer Service, Public Information & Promotion L21 SPU	Full Time	5	5
	Strategic Advisor 1, Engineering and Plans Review L21 SPU	Full Time	1	1
	Strategic Advisor 1, Exempt L21 SPU	Full Time	6	6
	Strategic Advisor 1, Finance,Budget,and Accounting L21 SPU	Full Time	5	5
	Strategic Advisor 1, General Government	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 1, General Government L21 SPU	Full Time	6	6
	Strategic Advisor 1, Purchasing, Contracting & Risk Management L21 SPU	Full Time	6	6
	Strategic Advisor 1, Utilities L21 SPU	Full Time	16	16
	Strategic Advisor 2, Courts Legal & Public Safety	Full Time	1	1
	Strategic Advisor 2, Customer Service, Public Information & Promotion L21 SPU	Full Time	3	3
	Strategic Advisor 2, Engineering and Plans Review L21 SPU	Full Time	7	7
	Strategic Advisor 2, Exempt L21 SPU	Full Time	3	3
	Strategic Advisor 2, Finance,Budget,and Accounting L21 SPU	Full Time	1	1
	Strategic Advisor 2, General Government	Full Time	2	2
	Strategic Advisor 2, General Government L21 SPU	Full Time	11	11
	Strategic Advisor 2, Information Technology L21 SPU	Full Time	2	2
	Strategic Advisor 2, Property & Facility Management L21 SPU	Full Time	3	3
	Strategic Advisor 2, Utilities - L21C SCL	Full Time	1	1
	Strategic Advisor 2, Utilities L21 SPU	Full Time	42	42
	Strategic Advisor 3, Exempt L21 SPU	Full Time	6	6
	Strategic Advisor 3, General Government L21 SPU	Full Time	1	1
	Strategic Advisor 3, Information Technology L21 SPU	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Strategic Advisor 3, Utilities L21 SPU	Full Time	6	6
	Surveyor,Chief	Full Time	2	2
	Training and Education Coordinator	Full Time	1	1
	Training and Education Coordinator,Assistant	Full Time	1	1
	Training and Education Coordinator,Senior	Full Time	4	4
	Transmission Crew Chief-WDM II	Full Time	3	3
	Truck Driver,Heavy	Full Time	32	32
	Utility Account Representative I	Full Time	79	79
		Part Time	2.25	4
	Utility Account Representative II	Full Time	6	6
	Utility Account Representative Supervisor I	Full Time	10	10
	Utility Account Representative Supervisor II	Full Time	1	1
	Utility Laborer	Full Time	2	2
	Utility Maintenance Specialist,Senior-SPU	Full Time	2	2
	Utility Maintenance Specialist-SPU	Full Time	3	3
	Utility Maintenance Supervisor	Full Time	2	2
	Utility Service Inspector	Full Time	5	5
	Utility Service Inspector,Senior	Full Time	2	2
	Utility Service Representative	Full Time	18	18
	Utility Systems Maintenance Technician	Full Time	5	5

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Utility Systems Maintenance Technician,Senior	Full Time	4	4
	Warehouse Supervisor,General	Full Time	2	2
	Warehouser, Chief	Full Time	1	1
	Warehouser,Senior-BU	Full Time	11	11
	Water Laboratory Technician	Full Time	5	5
	Water Meter Repairer	Full Time	1	1
	Water Meter Repairer,Senior	Full Time	4	4
	Water Pipe Crew Chief	Full Time	1	1
	Water Pipe Crew Chief-WDM II	Full Time	9	9
	Water Pipe Worker	Full Time	47	47
	Water Pipe Worker Apprentice	Full Time	1	1
	Water Pipe Worker,Senior	Full Time	55	55
	Water Quality Analyst	Full Time	5	5
	Water Quality Analyst Senior	Full Time	5	5
	Water Quality Analyst,Assistant	Full Time	1	1
	Water Quality Analyst,Supervisor	Full Time	2	2
	Water Quality Engineer	Full Time	1	1
	Water Quality Engineer,Senior	Full Time	2	2
	Water System Operator,Senior	Full Time	3	3
	Water Systems Operator	Full Time	4	4
	Water Systems Supervisor	Full Time	2	2

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Water Treatment Crew Chief	Full Time	2	2
	Water Treatment Equipment Technician	Full Time	5	5
	Water Treatment Operator	Full Time	1	1
	Water Treatment Operator,Senior	Full Time	7	7
	Water Treatment Plant Operator	Full Time	6	6
	Water Treatment Plant Operator, Assistant	Full Time	1	1
	Water Treatment Plant Operator, Senior	Full Time	1	1
	Water Treatment Plant Operator, Supervisor	Full Time	1	1
	Watershed Inspector	Full Time	4	4
	Watershed Inspector,Senior	Full Time	2	2
Seattle Public Utilities Total			1609.3	1612
Sustainability and Environment	Administrative Specialist II	Full Time	1	1
	Administrative Staff Analyst	Full Time	2	2
	Administrative Staff Assistant	Full Time	2	2
	Customer Service Representative	Full Time	1	1
	Energy Conservation Representative,Senior	Full Time	1	1
	Executive 3	Full Time	1	1
	Finance Analyst,Senior	Full Time	3	3
	Management Systems Analyst,Senior	Full Time	2	2
	Manager 2, Engineering and Plans Review	Full Time	1	1

Department Name	Position Job Title	Position Full / Part-Time	FTE Total	Position Total
	Manager 2, General Government	Full Time	2	2
	Planning and Development Specialist I	Full Time	2	2
	Planning and Development Specialist II	Full Time	4	4
	Planning and Development Specialist,Senior-BU	Full Time	6	6
	Planning and Development Specialist,Supervising	Full Time	1	1
	Public Relations Specialist	Full Time	1	1
	Public Relations Specialist,Senior BU	Full Time	1	1
	Strategic Advisor 1, Engineering and Plans Review	Full Time	1	1
	Strategic Advisor 1, General Government	Full Time	6	6
	Strategic Advisor 1,Exempt	Full Time	2	2
	Strategic Advisor 2, Exempt	Full Time	3	3
	Strategic Advisor 2, Finance,Budget,and Accounting	Full Time	2	2
	Strategic Advisor 2, General Government	Full Time	8	8
	Strategic Advisor 3, Exempt	Full Time	2	2
		Part Time	0.5	1
	Strategic Advisor 3, General Government	Full Time	2	2
Sustainability and Environment Total			57.5	58
Grand Total			13170.43	13305

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2026 Citywide Position List - Definitions

The 2026 Citywide Position List consists of regular full-time and regular part-time positions in various City departments or offices of the City of Seattle and provides the following information:

- Total number of regular positions by title,
- Positions identified as regular full-time or part-time by title,
- Total full-time equivalents (FTE) by title.

Relevant Position Terms:

Full-Time Equivalent (FTE):

A term that expresses the amount of time a position has been budgeted for in relation to the amount of time a regular, full-time employee normally works in a year.

For budget and planning purposes, a year of full-time employment is defined as 2,088 hours.

A position that has been budgeted to work half-time for a full year, or full-time for only six months, is 0.50 FTE.

Position Type:

There are two types of positions authorized through the Citywide Position List. They are identified by one of the following characters: “F” for full-time or “P” for part-time.

- **Regular Full-Time** is defined as a position budgeted for 2,088 compensated hours per year, 40 hours per week, 80 hours per pay period, and is also known as one full-time equivalent (FTE).
- **Regular Part-Time** is defined as a position that has been designated as part-time, and that requires an average of 20 hours or more, but less than 40 hours of work per week during the year. This equates to an FTE value of at least 0.50 and no more than 0.99. In addition, regular part-time includes Firefighter Pre-Recruit positions, which is budgeted at 0.29 FTE due to the limited time an employee typically occupies the job title while attending recruit school.

Summary and Fiscal Note

1. Legislation Summary

Department: Seattle Department of Human Resources

Title: An ordinance relating to City employment; adopting a 2026 Citywide Position List.

Background: This legislation presents a 2026 Citywide Position List, shown in Exhibit A, which includes all the authorized officer and employee positions in each department as of January 1, 2026 (or later if otherwise indicated), and indicates whether the positions are part-time or full-time. The legislation fulfills an administrative function and does not have a substantive impact to City operations, employees, funds, or present other implications to the City.

The 2026 Citywide Position List (Exhibit A) reflects a point-in-time look at positions on January 1, 2026. Positions in this list may have already been modified by administrative or legislative action that occurred on or after January 1, 2026. Administrative actions include reclassifications by the Seattle Human Resources Director. It should be noted that positions in Exhibit A will remain in effect unless they have been or are in the future changed by administrative or legislative action.

If Exhibit A contains any positions exempt from the Civil Service, those have already been authorized by a prior two-thirds vote by the City Council.

Summary Attachments:

Summary Exhibit 1 – 2025/2026 Citywide Total Position Count by Department

2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☐ Yes

☒ No

There are no costs associated with not implementing this legislation.

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

No. This legislation does not have direct financial implications.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

No. This legislation does not have direct financial implications.

c. What financial costs or other impacts might happen if this legislation is not implemented?

No. This legislation does not have direct financial implications.

d. How might this legislation affect other City departments besides the one that proposed it?

This legislation reflects a Citywide position list but does not have a substantive impact on any department.

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4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

No

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

N/A

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

N/A

3. What is the Language Access Plan for communicating with the public about this legislation?

N/A

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

N/A

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

N/A

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

N/A

Summary Ex 1 – 2025-2026 Citywide Total Position Count by Department
V1
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2025/2026 Citywide Total Position Count by Department

Department	2025 Citywide Position Count	2026 Citywide Position Count	2025 / 2026 Position Change	2025 / 2026 Percentage Change
Office of Arts & Culture (ARTS)	47	48	1	2.13%
Office of City Auditor (Auditor)	11	11	-	0.00%
City Budget Office (CBO)	46	39	(7)	-15.22%
Civil Service Commission (CSC)	10	10	-	0.00%
Office of the Community Police Commission (CPC)	10	10	-	0.00%
Community Safety and Communication Center (CSCC)	193	243	50	25.91%
Seattle Department of Construction and Inspections (SDCI)	463	454	(9)	-1.94%
Economic & Revenue Forecasts Department (ERF)	3	3	-	0.00%
Department of Education and Early Learning (DEEL)	127	125	(2)	-1.57%
Seattle City Employees' Retirement System (SCERS)	36	36	-	0.00%
Seattle Ethics and Elections Commission (SEEC)	10	12	2	20.00%
Department of Finance and Administrative Services (FAS)	634	629	(5)	-0.79%
Seattle Fire Department (SFD)	1,227	1,242	15	1.22%
Office of Hearing Examiner	5	5	-	0.00%
Human Services Department (HSD)	473	491	18	3.81%
Office of Immigrant and Refugee Affairs (OIRA)	13	16	3	23.08%
Seattle Information Technology Department (Seattle IT)	638	629	(9)	-1.41%
Office of Intergovernmental Relations (OIR)	10	10	-	0.00%
Law Department	213	216	3	1.41%
Legislative Department	104	103	(1)	-0.96%

Summary Ex 1 – 2025-2026 Citywide Total Position Count by Department
V1

Department	2025 Citywide Position Count	2026 Citywide Position Count	2025 / 2026 Position Change	2025 / 2026 Percentage Change
Office of the Mayor	42	42	-	0.00%
Seattle Municipal Court (Court)	210	210	-	0.00%
Department of Neighborhoods (DON)	69	68	(1)	-1.45%
Office of Emergency Management (OEM)	14	16	2	14.29%
Office for Civil Rights (OCR)	35	35	-	0.00%
Office of Economic Development (OED)	61	61	-	0.00%
Office of Housing (OH)	70	70	-	0.00%
Office of Inspector General for Public Safety (OIG)	23	23	-	0.00%
Office of Labor Standards (OLS)	43	43	-	0.00%
Office of Employee Ombud (OEO)	6	6	-	0.00%
Department of Parks and Recreation (DPR)	1,203	1,219	16	1.33%
Office of Planning and Community Development (OPCD)	52	52	-	0.00%
Seattle Police Department (SPD)	1,869	1,893	24	1.28%
Police Relief & Pension Fund	2	2	-	0.00%
Seattle Center (CEN)	268	268	-	0.00%
Seattle City Light (SCL)	1,851	1,900	49	2.65%
Seattle Department of Human Resources (SDHR)	103	99	(4)	-3.88%
Seattle Department of Transportation (SDOT)	1,192	1,296	104	8.72%
Seattle Public Utilities (SPU)	1,582	1,612	30	1.90%
Office of Sustainability and Environment (OSE)	57	58	1	1.75%
Grand Total	**13,025**	**13,305**	**280**	**2.15%**

SEATTLE CITY COUNCIL
CENTRAL STAFF

July 31, 2026

M E M O R A N D U M

To: City Council
From: Karina Bull, Analyst
Subject: Council Bill 121262 – 2026 Position List

Introduction and Overview

On August 4, 2026, the City Council (Council) will discuss and may vote on Council Bill (CB) 121262, that would establish a "2026 Position List" submitted by the Seattle Department of Human Resources (SDHR) and shown in Exhibit A to CB 121262. This memo provides a summary of the legislation.

Summary

The 2026 Position List would reflect a point-in-time accounting of the authorized officer and employee positions in each City department as of January 1, 2026: a total of 13,305 positions (13,170 full-time equivalents). For reference, the 2025 Position List (Ordinance 127320) reflected a total of 13,025 positions (12,890 full-time equivalents).

Fiscal Impacts

This legislation would not have direct financial implications. The Council's consideration of the 2026 Position List is an administrative exercise anticipated by Resolution 28885 and Ordinance 121116, described below:

- Resolution 28885 adopted protocols for Citywide biennial budgeting, including the expectation that the City would adopt department-wide position lists.
- Ordinance 121116 adopted the 2026 budget and established an expectation that SDHR would submit a proposed list of the City's regular positions for each department as of January 1, 2026, for possible Council action in 2026.

Passing this legislation would not have a substantive impact to City operations, employees, funds, or present other implications to the City. The legislation would not create new positions or abrogate existing positions.

Please contact me if you have any questions.

cc: Jasmine Marwaha, Lead Analyst
Lish Whitson, Director
Calvin Chow, Deputy Director

File #: CB 121264, **Version:** 1

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The City of Seattle

Ordinance

Council Bill

An ordinance relating to parking payment devices coin revenue collection; amending Section 11.16.480 of the Seattle Municipal Code to transfer responsibility for the physical collection of coin revenue from parking payment devices from the Department of Finance and Administrative Services to the Seattle Department of Transportation.

Recitals:

The Seattle Department of Transportation (SDOT) oversees the installation, maintenance, and operations of the City's parking payment devices.

While card and mobile payment account for the majority of paid parking revenues, a small percentage (one percent or less) is paid by coin.

The Department of Finance and Administrative Services (FAS), through its Office of City Finance (OCF), has housed the Parking Meter Collections Team that has been responsible for retrieving physical coin revenue from paid parking equipment.

OCF no longer can maintain sufficient staffing capacity to perform coin collection operations.

SDOT's Parking Pay Station Shop already coordinates technician responses and manages routine maintenance of parking payment devices and integrating coin revenue collection duties into the Parking Pay Station team would ensure coin revenue is collected with improved efficiency.

Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Section 11.16.480 of the Seattle Municipal Code, last amended by Ordinance 123361, is amended as follows:

11.16.480 Director of Finance and Administrative Services to collect parking payment device revenues((.))

The payments required to be deposited in parking payment devices as provided in Chapter 11.76 are levied and assessed as fees to cover the costs of installations, inspection, supervision, regulation, and maintenance involved in the control of traffic and parking upon the streets ((~~and the duly authorized agents of the Director of Finance and Administrative Services shall, from time to time, collect, and deposit the same in the General Fund~~)). The Seattle Department of Transportation is authorized to physically collect coin payments from parking payment devices, temporarily store them in a secure location, and securely transfer them to the Department of Finance and Administrative Services. The City Treasury, through the Department of Finance and Administrative Services, shall retain responsibility for the official deposit and accounting of all coin revenue from paid parking, consistent with Section 3.39.020.

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council
on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Transportation

Title: An ordinance relating to parking payment devices coin revenue collection; amending Section 11.16.480 of the Seattle Municipal Code to transfer responsibility for the physical collection of coin revenue from parking payment devices from the Department of Finance and Administrative Services to the Seattle Department of Transportation.

Background: This Seattle Municipal Code legislation transfers responsibility for collecting coin revenues from paid parking devices from the Department of Finance and Administrative Services (FAS) to the Seattle Department of Transportation (SDOT). SDOT's Parking Pay Station Shop already manages the installation and maintenance of all paid parking devices citywide. By folding coin collection into their existing operations, SDOT will efficiently collect coins during routine pay station site visits. SDOT will handle coin collections, secure short-term storage, and secure coin handoffs to FAS, who then will remain responsible for secure deposit and coin accounting. This change streamlines operations and allows for paid parking coin revenue to continue to be collected efficiently.

Summary Attachments: None.

2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☐ Yes

☒ No

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

No.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

No.

c. What financial costs or other impacts might happen if this legislation is not implemented?

None.

d. How might this legislation affect other City departments besides the one that proposed it?

FAS retains deposit and accounting responsibilities but no longer is responsible for physical collection of coin revenue in paid parking devices.

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4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

No.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

This legislation would allow the City of Seattle to continue accept coins at paid parking equipment. While coin payments account for about 1% of all paid parking revenue, coins are an important option for those who may not have access to credit cards, smartphones, banking, or are just making small payments. Coins help make paid parking more available to these parkers.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

NA

3. What is the Language Access Plan for communicating with the public about this legislation?

NA

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

There is no material effect.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

There is no material effect.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

NA

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.

SEATTLE CITY COUNCIL
CENTRAL STAFF

7/31/2026

M E M O R A N D U M

To: Seattle City Council
From: Amanda Allen, Analyst
Subject: Council Bill 121264 - Coin Revenue Collection ORD

Introduction and Overview

On August 4, 2026, the City Council will discuss and possibly vote on Council Bill (CB) 121264 that would amend Section 11.16.480 of the Seattle Municipal Code (SMC) to transfer responsibility for the physical collection of coin revenue from parking payment devices from the Department of Finance and Administrative Services (FAS) to the Seattle Department of Transportation (SDOT) to implement an operational change made via the 2026 Adopted Budget.

Purpose of the Legislation

The proposed ordinance would provide SDOT with the legal authority to collect coin revenue from parking meters, aligning current operations with legal authority. In the SMC, this authority currently resides with FAS due to a past operational structure.

SDOT already oversees the installation, maintenance, and day-to-day operations of the City's parking payment devices. By folding coin collection into their existing operations, SDOT will efficiently collect coins during routine pay station site visits. While coin payments account for about one percent of all paid parking revenue, coins are an important option for those who may not have access to credit cards, smartphones, banking, or are just making small payments.

Historically, FAS has employed the Parking Meter Collections Team to retrieve coin revenue from parking payment equipment. The SDOT Parking Shop temporarily supervised this work under prior agreement with FAS due to lack of sufficient supervisory staffing in 2025. The 2026 Adopted budget then transferred this team of 3.0 FTE from FAS to SDOT's Paid Parking Maintenance program. Coin collection and pay station maintenance go hand in hand with SDOT already performing related duties, including ad hoc coin collection. SDOT's Parking Pay Station Shop already coordinates technician dispatch, manages routine maintenance of parking payment equipment, and is structurally positioned to integrate physical coin collection duties. Consolidating these tasks within SDOT is expected to increase efficiency, streamline operations, and reduce coordination complexity between departments.

Importantly, while SDOT will assume responsibility for physical collection, FAS—through the City Treasury—will retain responsibility for all official deposits, financial controls, and accounting associated with coin parking revenue. This maintains the City's established financial oversight structure consistent with Section 3.39.020 of the SMC.

Summary of Legislative Changes

The ordinance amends Section 11.16.480 of the SMC to:

- Authorize SDOT to physically collect coin payments from parking payment devices
- Permit SDOT to temporarily store collected coins in secure facilities prior to transfer
- Clarify that official deposit and accounting duties remain with the Department of Finance and Administrative Services
- Remove outdated references to FAS as the department responsible for physical coin collection

Conclusion

The proposed ordinance would update City code to reflect current operational realities and improve the efficiency of coin collection for paid parking devices. By centralizing installation, maintenance, and coin collection within SDOT while maintaining FAS's financial oversight, the ordinance would modernize the City's approach to its parking revenue system

cc: Lish Whitson, Director
Calvin Chow, Deputy Director

File #: CB 121259, **Version:** 2

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The City of Seattle

Ordinance

Council Bill

An ordinance relating to unfair housing practices; adding new protections for homeowners from unwanted solicitation of residential property by establishing a Do Not Solicit List; providing an enforcement process; prescribing penalties; amending Section 14.08.020 and 14.08.190 of the Seattle Municipal Code; adding a new Section 14.08.042 to the Seattle Municipal Code; and adding reporting requirements.

Recitals:

City homeowners indicate that receiving excessive, unwanted solicitations to purchase their homes hinders the well-being, tranquility, and privacy of their homes.

Predatory home-buying practices target the most vulnerable in the community, and homeowners who sell in response to unsolicited offers may receive less for their home than if they had listed it on the open market.

Predatory home-buying practices can target communities of color, contributing to economic disparities, displacement, and erosion of generational wealth while also reinforcing historical patterns of racial segregation.

As the City implements changes to its Comprehensive Plan that will allow more “middle housing” types throughout the City and in formerly single-family zones, predatory home-buying

practices could increase and impact residents in all areas of the City.

In 1989, New York State adopted a “Cease and Desist Zones” law. In areas that are designated as Cease and Desist zones, real estate licensees and others are prohibited from soliciting the sale, lease, or the listing for sale or lease of residential property from any owner who has filed a statement with the Secretary of State expressing the wish not to be solicited, and whose name appears on the state Cease and Desist List. The Cease and Desist designation of an area is in place for five years but can be renewed. Over the years, five Cease and Desist Zones have been established. There is currently one active zone with over 400 individuals registered on the Cease and Desist List for that zone.

In 2020, the City of Philadelphia adopted a Do Not Solicit policy similar to New York due to reports by homeowners of excessive unwanted solicitations of residential property occurring in that City. Individuals who do not want to receive solicitations for the purchase of their homes can sign up for a public Do Not Solicit list. Unlike New York, the policy covers the entire city, not only specific neighborhoods or areas. There are currently almost 4,000 entries with a Philadelphia zip code on the Philadelphia Do Not Solicit list.

These jurisdictions have put into place do not solicit policies to protect homeowners from these unwanted solicitations and the City wants to adopt a policy that could provide similar protections.

In a May 2021 policy brief entitled “Disaster Gentrification in King County,” stopping the harassment of vulnerable homeowners by unsolicited offers was cited as one of top six policy priorities.

On June 29, 2026, there was a discussion of this ordinance at a special meeting of the City Council Housing, Arts, and Civil Rights Committee (HARC), where homeowners provided public comment citing excessive unwanted solicitations. Examples of public comment provided included: “I have received so many calls, I get so upset when people call me;” “these repeated

solicitations cause stress, fear and pressure;" and "it feels like a serious invasion of privacy."

Additionally, at the June 29, 2026, HARC Committee a panel of three community representatives testified to the harm that unwanted solicitations have on homeowners. Examples of panelists statements include: "Our members feel hunted, I myself felt hunted;" and "these robocalls are the vultures that are picking on our community."

In addition to the June 29, 2026, HARC meeting, Councilmember Foster's office also electronically distributed a form to make written public comment. There were 66 respondents who reported receiving unwanted solicitations about selling their home. Respondents were from across the city, including central, northwest, northeast, and southeast Seattle. 36 percent of respondents report receiving 41 or more unwanted solicitations in the past two years. Written comments on the harms of unwanted solicitations included: "These solicitations are emotionally upsetting"; "it feels like being hunted and also like being encouraged to give up my financial anchor;" and "it is harassment when you get so many calls."

Documents and references cited in the recitals, including all public comments, are located in Clerk File 323853.

In 2025, City Council passed Ordinance 127292, which established new consumer protections for owners of solicited residential property as well as penalties for buyers who fail to comply with these new protections. For residential property transactions in which a potential buyer actively solicits the purchase of residential property with an owner of residential property that is not currently publicly available or listed on the real estate market for purchase, residential property owners will have the right to an appraisal by a licensed appraiser, receive notice of the right to an appraisal, and have the right to cancel the purchase contract.

The City also seeks to establish a new unfair housing practice that prohibits the unwanted solicitation of property owners who have indicated they do not desire to receive such solicitations, which

impede their ability to enjoy the peaceful privacy of their homes.

Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Section 14.08.020 of the Seattle Municipal Code, last amended by Ordinance 127376, is amended as follows:

14.08.020 Definitions

Definitions as used in this Chapter 14.08, unless additional meaning clearly appears from the context, shall have the meanings subscribed:

* * *

“Real property” means dwellings, buildings, structures, real estate, lands, tenements, leaseholds, interests in real estate cooperatives, condominiums, and any interest therein.

“Residential property” means all property, excluding a multifamily property with more than four rental units, legally used or held out for individuals to live in, regardless of whether the property is occupied by its owners, rented, or vacant.

“Residential property owner” means the record owner of a residential property; a power of attorney acting on behalf of the record owner; an executor, administrator, trustee, or guardian of the record owner’s estate; or any other person having the right to sell, or approve the sale of a residential property.

* * *

"Sexual orientation" means actual or perceived male or female heterosexuality, bisexuality, or homosexuality, and includes a person's attitudes, preferences, beliefs, and practices pertaining thereto.

“Solicit” or “solicitation” means attempting to sell, purchase, acquire any interest, or convey residential property, through any form of communication to a residential property owner including but not limited to mail, oral communication, or electronic communication.

“Solicit” includes to:

1. Advertise the accomplishments or abilities of a buyer or buyer’s representative to a residential property owner;

2. Request that a residential property owner list a residential property for sale, or inquire if the residential property owner is interested in listing a residential property for sale;

3. Offer or inquire of an interest to offer, whether on the solicitor’s own behalf or another’s behalf, to

purchase or acquire any interest in a residential property owner's residential property; or

4. Provide, or offer to provide, any type of service or assistance to help a residential property owner make a decision about selling a residential property.

The following includes but is not limited to acts that do not constitute solicitation:

1. Communications initiated at the request or invitation of the residential property owner;

2. Solely provide an estimated sale value of a residential property; or

3. Any action by a person working on behalf of a utility, as defined in Section 23.84A.040, or a government entity.

* * *

Section 2. A new Section 14.08.042 is added to the Seattle Municipal Code as follows:

14.08.042 Unfair practices - Solicitation

A.

1. It is an unfair practice for any person, including but not limited to, any real estate broker or real estate agent, salesperson, or employee, to solicit at any time after such person has notice that any residential property owner does not desire to sell such residential property, or does not desire to be solicited.

2. The Director is authorized to create and maintain a public Do Not Solicit List of residential property owners who have expressed a desire not to be solicited. Any residential property owner who has been solicited and does not desire to be solicited may request to have their name and address put on the Do Not Solicit List. Any residential property owner who appears on the Do Not Solicit List may request in writing that the Director remove their name and address from the Do Not Solicit List. The Director will then update the Do Not Solicit List with requested inclusions and removals within 30 days of such a request. The Director may remove entries from the Do Not Solicit List if the person listed is no longer the residential property owner of the listed address. The Do Not Solicit List shall be used solely to determine whether solicitation is prohibited under this Section 14.08.042. Using the Do Not Solicit List, or any information derived from it for commercial purposes is an unfair practice under this Section 14.08.042.

3. Publication of a residential property owner's name and address on the Do Not Solicit List constitutes notice to all persons, effective 30 days after the name and address first appear on the List, that the residential property owner does not desire to sell the residential property and does not desire to be solicited.

4. Notice of a residential property owner's desire not to sell their residential property or be solicited

includes but is not limited to being on the Do Not Solicit List. Residential property owners may notify any person of their desire not to sell their residential property or be solicited in writing or orally.

B. It is a separate unfair practice for any person who violates subsection 14.08.042.A.1 to fail to plainly disclose the full legal name of the person making the solicitation and of any person on whose behalf the solicitation is made; and a valid physical mailing address and working telephone number.

C. The violation or failure to comply with this Section 14.08.042 shall constitute a civil violation and shall be enforced under the citation and civil action provisions set forth in this Section 14.08.042 instead of Sections 14.08.095 through 14.08.187.

D. Citation

1. If after investigation the Director determines that the standards or requirements of provisions of this Section 14.08.042 have been violated, the Director may issue a citation to the person responsible for the violation. The citation shall include the following information: (1) the name and address of the person to whom the citation is issued; (2) a reasonable description of the location of the property on which the violation occurred; (3) a separate statement of each standard or requirement violated; (4) the date of the violation; (5) a statement that the person cited must respond to the citation within 15 days after service; (6) a space for entry of the applicable penalty; (7) a statement that a response must be sent to the Hearing Examiner and received not later than 5 p.m. on the day the response is due; (8) the name, address, email address, and phone number of the Hearing Examiner where the citation is to be filed; (9) a statement that the citation represents a determination that a violation has been committed by the person named in the citation and that the determination shall be final unless contested as provided in this Section 14.08.042; and (10) a certified statement of the Director's representative issuing the citation, authorized by RCW 5.50.050 setting forth facts supporting issuance of the citation.

2. The citation may be served by personal service in the manner set forth in RCW 4.28.080 for service of a summons or sent by first class mail, addressed to the last known address of such person(s). Service shall be complete at the time of personal service, or if mailed, three days after the date of mailing.

E. A person must respond to a citation in one of the following ways:

1. Paying the amount of the monetary penalty specified in the citation, in which case the record shall show a finding that the person cited committed the violation; or

2. Requesting in writing a mitigation hearing to explain the circumstances surrounding the commission of

the violation and providing an address to which notice of such hearing may be sent; or

3. Requesting a contested hearing in writing specifying the reason why the cited violation did not occur or why the person cited is not responsible for the violation, and providing an address to which notice of such hearing may be sent.

A response to a citation must be received by the Office of the Hearing Examiner no later than 15 days after the date the citation is served. When the last day of the appeal period so computed is a Saturday, Sunday, or federal or City holiday, the period shall run until 5 p.m. on the next business day.

F. If a person fails to respond to a citation within 15 days of service, an order shall be entered by the Hearing Examiner finding that the person cited committed the violation stated in the citation, and assessing the penalty specified in the citation.

G. Mitigation hearings

1. If a person requests a mitigation hearing, the mitigation hearing shall be held within 30 days after written response to the citation requesting a hearing is received by the Hearing Examiner. Notice of the time, place, and date of the hearing shall be sent to the address specified in the request for hearing not less than ten days before the date of the hearing.

2. The Hearing Examiner shall hold an informal hearing that shall not be governed by the Rules of Evidence. The person cited may present witnesses, but witnesses shall not be compelled to attend. A representative from the Department may also be present and may present additional information, but attendance by a representative from the Department is not required.

3. The Hearing Examiner shall determine whether the person's explanation justifies reduction of the monetary penalty. Factors that may be considered in whether to reduce the penalty include whether the violation was caused by the act, neglect, or abuse of another.

4. After hearing the explanation of the person cited and any other information presented at the hearing, the Hearing Examiner shall enter an order finding that the person cited committed the violation and assessing a monetary penalty in an amount determined pursuant to subsection 14.08.042.J. The Hearing Examiner's decision is the final decision of the City on the matter.

H. Contested hearing

1. If a person requests a contested hearing, the hearing shall be held within 60 days after the written

response to the citation requesting such hearing is received.

2. Contested hearings shall be conducted pursuant to the procedures for hearing contested cases contained in Section 3.02.090 and the rules adopted by the Hearing Examiner for hearing contested cases, except as modified by this Section 14.08.042. The issues heard at the hearing shall be limited to those that are raised in writing in the response to the citation and that are within the jurisdiction of the Hearing Examiner. The Hearing Examiner may issue subpoenas for the attendance of witnesses and the production of documents.

3. No citation shall be deemed insufficient for failure to contain a detailed statement of the facts constituting the specific violation which the person cited is alleged to have committed or by reason of defects or imperfections, provided such lack of detail or such defects or imperfections do not prejudice substantial rights of the person cited.

4. A citation may be amended prior to the conclusion of the hearing to conform to the evidence presented if substantial rights of the person cited are not thereby prejudiced.

5. The certified statement or declaration authorized by RCW 5.50.050 shall be prima facie evidence that a violation occurred and that the person cited is responsible. The certified statement or declaration authorized under RCW 5.50.050 and any other evidence accompanying the report shall be admissible without further evidentiary foundation. Any certifications or declarations authorized under RCW 5.50.050 shall also be admissible without further evidentiary foundation. The person cited may rebut the Department evidence and establish that the cited violation(s) did not occur or that the person contesting the citation is not responsible for the violation.

6. The Hearing Examiner shall determine by a preponderance of the evidence whether the violation occurred. If the Hearing Examiner determines that the violation occurred, the citation shall be sustained and the Hearing Examiner shall enter an order finding that the person cited committed the violation and imposing the applicable penalty. If the Hearing Examiner determines that the violation did not occur, the Hearing Examiner shall enter an order dismissing the citation.

7. The Hearing Examiner's decision is the final decision of the City.

I. Failure to appear for a requested hearing will result in an order being entered finding that the person cited committed the violation stated in the citation and assessing the penalty specified in the citation. For good cause shown and upon terms the Hearing Examiner deems just, the Hearing Examiner may set aside an order entered upon a failure to appear.

J. Penalties. The following penalties shall be assessed for violations of this Section 14.08.042:

1. $1,000 for the first violation; and

2. $2,000 for each subsequent violation within a 12-month period.

K. If the person cited fails to pay a penalty imposed pursuant to this Section 14.08.042, the penalty may be referred to a collection agency. The cost to the City for the collection services will be assessed as costs, at the rate agreed to between the City and the collection agency, and added to the penalty. Alternatively, the City may pursue collection in any other manner allowed by law.

L. Each day a person violates or fails to comply with a provision referenced in this Section 14.08.042 may be considered a separate violation for which a citation may be issued.

M. Civil action. Any aggrieved person or class of aggrieved persons who suffer injury, including but not limited to financial injury or the loss of the peaceful enjoyment and privacy of their home, as a result of a violation of an unfair practice enforced under this Section 14.08.042 may commence a civil action in a court of competent jurisdiction against a person violating Section 14.08.042 not later than two years after the occurrence of the alleged unfair practice and, upon prevailing, may be awarded reasonable attorney's fees and costs and such legal or equitable relief as may be appropriate to remedy the violation, including but not limited to injunctive relief and actual damages, including damages for mental suffering.

Section 3. Section 14.08.190 of the Seattle Municipal Code, last amended by Ordinance 126767, is amended as follows:

14.08.190 Exclusions

Nothing in this Chapter 14.08 shall:

A. Apply to the renting, subrenting, leasing, or subleasing of a single-family dwelling, wherein the owner or person entitled to possession thereof maintains a permanent residence, home, or abode, except as set forth in ((~~SMC 14.08.040 (B), 14.08.040(C), SMC 14.08.045, SMC 14.08.060, SMC 14.08.070(A), and SMC 14.08.070(B);~~)) subsection 14.08.040.B, subsection 14.08.040.C, Section 14.08.042, Section 14.08.045, Section 14.08.060, subsection 14.08.070.A, and subsection 14.08.070.B;

* * *

Section 4. Reporting

A. The Director shall submit the following information for the prior 12 months on or before July 1, 2028, and July

1, 2029, broken down by Council District:

1. Number of people added to the Do Not Solicit List;

2. Number of complaints filed;

3. Number of citations issued;

4. Number of cases appealed and the outcomes of the appeals; and

5. Amount of penalties collected under Section 14.08.042.I.

B. The Director shall, on or before July 1, 2027 describe efforts to coordinate with the Department of Financial and Administrative Services on outreach and enforcement of Ordinance 127292.

Section 5. This ordinance shall take effect on June 1, 2027.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Legislative

Title: An ordinance relating to unfair housing practices; adding new protections for homeowners from unwanted solicitation of residential property by establishing a Do Not Solicit List; providing an enforcement process; prescribing penalties; amending Section 14.08.020 and 14.08.190 of the Seattle Municipal Code; adding a new Section 14.08.042 to the Seattle Municipal Code; and adding reporting requirements.

Background: The legislation creates a new unfair housing practice that prohibits individuals, including real estate brokers or real estate agents, salespersons or their employees, from soliciting homeowners and other residential property owners who have indicated they do not desire to sell their property or be solicited to sell their property. Solicit means attempting to purchase, acquire any interest, or convey residential property, through any form of communication including but not limited to mail, oral communication, or electronic communication. Solicit does not include communications initiated at request of homeowner, solely providing an estimated sales value of the property or any action on behalf of a government agency or utility.

The legislation authorizes the Director of the Office of Civil Rights (OCR) to create and maintain a public “Do Not Solicit List” of residential property owners who have expressed a desire not to sell their property or be contacted. Any residential property

owner who has been solicited to sell their property and does not desire to be solicited may request to have their name and address put on the “Do Not Solicit List”. Any residential property owner who appears on the “Do Not Solicit List” may request in writing that the Director remove their name and address from the “Do Not Solicit List”. The property owner’s name and address will be removed within 30 days of the request. The inclusion on the “Do Not Solicit List” of any residential property owner constitutes notice that a person does not desire not to sell their property and does not desire to be solicited.

The legislation also establishes enforcement provisions, including monetary penalties and a private right of action. Penalties include: $1,000 for a first violation and $2,000 for subsequent violations within 12 months. OCR is responsible for implementation and enforcement of this legislation. The legislation would be effective June 1, 2027.

Summary Attachments:

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2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

a. CIP Project Name:
b. Master Project ID:
c. Project Location:
d. Start Date:
e. End Date:
f. Total Project Cost Through 2030:

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☒ Yes

☐ No

a. Expenditure Change to General Fund

2026	2027 est.	2028 est.	2029 est.	2030 est.
N/A	$200,000	$369,500	$369,500	$369,500

2027 costs include 1 FTE for an engagement specialist ($162,261), program launch and campaign costs ($34,239) and a subscription to identify businesses by their phone number ($3,500). Although the effective date of this legislation is not until June 1, 2027 the budget includes a full year for the engagement specialist, as that person will be responsible for establishing the systems, materials and processes needed to begin implementation on June 1, 2027.

2028 costs include the ongoing engagement specialist position, 1 FTE for a senior civil rights investigator position ($177,156) and ongoing program costs ($26,583).

OCR has stated that the full-time engagement specialist and senior civil rights investigator are the minimum staffing needed in order to be able to effectively implement this ordinance. While there may be other strategies to reduce costs in the short or long term, those strategies may have an impact on the ability of OCR to effectively implement the legislation and consequently the intended impact of the ordinance.

b. Revenue Change to General Fund

Because this ordinance would charge a penalty for violations, there will likely be some revenue change to the general fund. However, it is not known at this time what that increase would be, although it is likely to be modest.

c. Number of Positions

2026	2027 est.	2028 est.	2029 est.	2030 est.
N/A	1	1		

d. Total Full-Time Employee (FTE) Change

2026	2027 est.	2028 est.	2029 est.	2030 est.
N/A	1	1		

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts. N/A

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs? N/A

c. What financial costs or other impacts might happen if this legislation is not implemented? N/A

d. How might this legislation affect other City departments besides the one that proposed it? N/A

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4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

Based on stakeholders and reports from residents, those targeted for unwanted solicitation frequently include homeowners in vulnerable, disadvantaged communities who are at risk of being taken advantage of by unethical individuals. This legislation can provide protection for homeowners from this activity.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

3. What is the Language Access Plan for communicating with the public about this legislation? To Be Determined

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer. N/A

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact. N/A

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

Reduce the number of homeowners who report receiving unwanted solicitations of their homes.

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization? N/A

Calvin Chow
City Council
August 4, 2026
D1.d
Screen Reader Users: Make sure settings include reading strikethrough and underline font attributes.

Amendment A Version 1 to CB 121259 – Do Not Solicit ORD

Sponsor: Councilmember Rivera

Exclude generic mailers and flyers from the definition of solicit or solicitation.

Effect: This amendment would exclude bulk commercial mailings from licensed agents and brokers with generic advertisements from the definitions of "solicit" and "solicitation", so receipt of such generic mailers and flyers while on a Do No Solicit List would not be a violation.

Amend Section 1 of CB 121259 to revise the definitions of "solicit" and "solicitation" as follows:

* * *

"Solicit" or "solicitation" means attempting to sell, purchase, acquire any interest, or convey residential property, through any form of communication to a residential property owner including but not limited to mail, oral communication, or electronic communication.

"Solicit" includes to:

1. Advertise the accomplishments or abilities of a buyer or buyer's representative to a residential property owner;

2. Request that a residential property owner list a residential property for sale, or inquire if the residential property owner is interested in listing a residential property for sale;

3. Offer or inquire of an interest to offer, whether on the solicitor's own behalf or another's behalf, to purchase or acquire any interest in a residential property owner's residential property; or

4. Provide, or offer to provide, any type of service or assistance to help a residential property owner make a decision about selling a residential property.

The following includes but is not limited to acts that do not constitute solicitation:

1. Communications initiated at the request or invitation of the residential property owner;

2. Solely provide an estimated sale value of a residential property; ~~or~~

3. Any action by a person working on behalf of a utility, as defined in Section 23.84A.040, or a government entity~~.~~, or

4. Bulk commercial mailings from individuals licensed as Washington State real estate brokers or managing brokers promoting their brokerage services through generic advertisements that, except for the mailing address, do not explicitly reference a specific residential property owner, members of that owner's household, or a specific residential property.

* * *

File #: CB 121248, **Version:** 2

Screen Reader Users: Make sure settings include reading strikethrough and underline font attributes.

The City of Seattle

Ordinance

Council Bill

An ordinance relating to controlled substances; updating City policy for the enforcement of the crimes of knowing possession and use of controlled substances; amending Section 3.28.141 of the Seattle Municipal Code; and repealing Section 4 of Ordinance 126896.

Recitals:

In May 2023, the Washington State Legislature passed 2E2SSB 5536 (enacted as Chapter 1, Laws of 2023), which reclassified the knowing possession of a controlled substance, and the knowing use of a controlled substance in a public place, as gross misdemeanors.

2E2SSB 5536 encouraged law enforcement officers to offer any individual arrested for simple possession and/or use access to assessment, treatment, or other services, such as arrest and jail alternatives and law enforcement assisted diversion programs, in lieu of booking the individual in jail and referring the case for prosecution.

In August 2023, the City Council adopted Ordinance 126896, which incorporated into the Seattle Municipal Code the state's reclassification of public use and possession crimes, and specified that diversion, treatment, and other alternatives to booking are the preferred approach when enforcing those crimes.

Between 2024 and 2025, the Seattle Police Department (SPD) increased arrests for drug use and possession crimes by 47 percent, and decreased its use of law enforcement assisted diversion by 30 percent.

In the same period, SPD increased by 56 percent its use of Charge-By-Officer (CBO) to the City Attorney's Office (CAO) for personal possession and use arrests, which can bypasses jail booking, transfer to the CAO the decision to divert and may not offer arrested individuals immediate, in-field access to assessment, treatment or other services.

In a Council Public Safety Committee meeting on April 28, 2026, SPD Chief Shon Barnes and leaders from Purpose, Action, Dignity (PDA) indicated that a lack of capacity in the City's Law Enforcement Assisted Diversion (LEAD) program, and an associated gap in SPD training, may have contributed to the reduction in the use of LEAD diversion between 2024 and 2025.

The Council recognizes the evidence base for law enforcement assisted diversion programs and long-term case coordination and management services, and the inherent health risks of attempting to diagnose and determine treatment without adequate information or support for individuals post treatment.

Drug markets and public drug use have had severe negative impacts on neighborhoods and communities, including but not limited to Pioneer Square, Downtown, Little Saigon, the Central District, the University District, Aurora Ave., Ballard, Belltown West Seattle, and North Beacon Hill.

The Council aims to ensure that enforcement of public possession and use laws aligns with evidence based practices, including immediate interventions that connect offenders with the services and resources needed to move them out of chronically disordered areas. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Section 3.28.141 of the Seattle Municipal Code, enacted by Ordinance 126896, is amended as follows:

3.28.141 Policies governing ((~~arrests~~)) <u>enforcement</u> for knowing possession of a controlled substance and use of a controlled substance in a public place

A. The provisions of this Section 3.28.141 apply to enforcement of RCW 69.50.4013(1), (2), (7), and

(8) as amended by 2E2SSB 5536 (68th Legislature, 2023 1st Special Session), Section 2.

B. Policy. Consistent with any public health and safety-related Mayor-issued executive orders, the Seattle Police Department (SPD) will adopt policies governing ((~~arrests for~~)) enforcement related to the crimes described in subsection 3.28.141.A. ((~~These new policies will seek to minimize use of force and incorporate de-escalation and crisis intervention that reflect existing SPD policies in those areas. SPD will train its officers on these new policies.~~

~~C. Body-worn videos. When officers interact with individuals allegedly committing the crimes described in subsection 3.28.141.A, officers shall comply with SPD policies and procedures for body-worn video cameras and/or other equipment intended to record officer interactions with the public.~~

~~D~~)) C. Probable cause for arrest. An officer must have probable cause for arrest.

((~~E.~~)) D. Arrest. Nothing in this Section 3.28.141 or in any other provisions of this legislation shall mandate an arrest to occur.

((~~F.~~)) E. Diversion. ((~~Diversion, treatment, and other alternatives to booking are~~)) Field-based, pre-booking diversion through a direct, in-person transfer of an individual ("warm handoff") to recovery service providers who utilize the City's law enforcement diversion framework, which shall include but not be limited to the key elements identified

in RCW 71.24.589(4), is the preferred approach when enforcing the crimes adopted under this Section 3.28.141 as described in subsection 3.28.141.A.

1. SPD policies adopted under this Section 3.28.141 will contain guidance on field-based, pre-booking diversion processes and state that in-field diversion and referral to services is the preferred response to crimes described in subsection 3.28.141.A. For the purposes of this subsection 3.28.141.E, a field-based, pre-booking diversion includes a direct in person handoff that occurs at a police precinct.

((~~2. SPD policies will state that diversion and referral to services is the preferred response to the crimes described in subsection 3.28.141.A.~~

~~3.~~)) 2. A lack of diversion ((~~opportunities~~)) capacity shall not be a reason for arrest, jail booking, or referral for prosecution.

((~~4.~~)) 3. SPD shall collect data and report to the City Council Public Safety and Human Services Committee or its successor that identifies the racial composition of those:

a. Referred for recovery services on a voluntary basis without an arrest;

b. Arrested, released, and referred for prosecution;

c. Arrested and diverted to ((~~community-based~~)) recovery services prior to jail booking or referral for prosecution; and

((~~b.~~)) d. Booked and referred for prosecution.

((~~G.~~)) F. Threat of harm to others. When considering making an arrest, releasing, or diverting an individual, pursuant to subsection 3.28.141E., officers may determine whether the individual, through their actions and conduct, presents a threat of harm to others. This determination will occur after probable cause has been established. This determination is based on the totality of the circumstances and the officer's training and experience. SPD policy will identify factors to guide officers when assessing the threat of harm presented by the individual. The threat of harm assessment governs officer decisionmaking and is not an element of the crime to be proved during the prosecution of the crimes described in subsection 3.28.141.A and cannot be used as a defense at trial.

((~~H.~~)) G. Threat of harm to self

1. If an officer determines there is probable cause to arrest and the officer's assessment indicates that the individual does not pose a threat of harm to others, the individual only poses a threat of harm to self.

2. An officer may attempt to contact and coordinate efforts for diversion, outreach, and other alternatives to arrest. An officer may arrest or take into custody, at the officer's discretion to avoid additional harm to self, including, when appropriate, for the purpose of emergency stabilization and evaluation as authorized under RCW 71.05.153(2). Reasonableness is determined from the perspective of a reasonable

officer facing similar circumstances.

3. An officer will not arrest when the individual only poses a threat of harm to self absent articulable facts and circumstances warranting such action.

4. The threat of harm assessment will govern officer decisionmaking and will not be an element of the crime to be proved during the prosecution of the crimes described in subsection 3.28.141.A and cannot be used as a defense at trial.

((~~I.~~)) H. Officer safety. Nothing in this Section 3.28.141 is intended to compromise the safety or well-being of police officers.

((~~J.~~)) I. An officer's failure to comply with this Section 3.28.141 shall not render an arrest unlawful if the arrest is otherwise supported by probable cause.

((~~K.~~)) J. Reporting requirements

1. If an officer determines, based on the totality of circumstances, that an arrest is authorized by this Section 3.28.141, an arrest report shall be completed by the officer that includes, at a minimum, the facts establishing probable cause, and, if an assessment was completed under subsection 3.28.141.F, an assessment of the threat presented by the individual, and whether, and in what manner, arrest or diversion was considered or utilized. Officers shall include in the arrest report any attempt to contact diversion service providers for a field-based diversion and indicate whether such providers were available timely for the in-person transfer of an individual.

2. The Office of Inspector General for Public Safety (OIG) (and/or an independent, academically based research organization engaged by OIG) and SPD shall work with the City Attorney's Office, Seattle Municipal Court, the Seattle Fire Department, and any other relevant departments to obtain the data described in subsections ((~~3.28.141.L.1~~)) 3.28.141.K.1 through ((~~3.28.141.L.12~~)) 3.28.141.K.12 by January 1, 2025 and annually on January 1 until 2030.

3. To the extent practicable, SPD officers shall collect and record in the department's record

management system (RMS) data each contact with an individual in pursuit of enforcement of the crimes described in subsection 3.28.141.A and the number of attempts to contact and coordinate efforts for diversion, outreach, and other alternatives to arrest as described in subsection ((~~3.28.141.F~~)) 3.28.141.E. If SPD is unable to collect the data described in this subsection ((~~3.28.141.K.3~~)) 3.28.141.J.3, SPD and OIG shall endeavor to collect such data from service providers.

4. The City shall require that recovery service organizations, who provide law enforcement diversion services, collect and maintain data on officer requests for diversion providers to facilitate a field-based diversion, the number of times that a diversion service provider responded timely to the request, referrals, participation, outcomes, and client demographics, and such data are readily accessible to City departments, including SPD, OIG, the City Auditor, and the Mayor's Office.

((~~L.~~)) K. Annual reporting and recommendations. OIG and/or an independent, academically based research organization engaged by OIG shall review implementation of this Section 3.28.141 to determine the impact of subsections ((~~3.28.141.G~~)) 3.28.141.F and ((~~3.28.141.H~~)) 3.28.141.G, including but not limited to the ability of SPD officers to effectively address incidents described in subsection 3.28.141.A and, based upon that review, provide recommendations to improve this Section 3.28.141 and related policy. OIG shall also provide recommendations regarding data collection and operationalization of such data collection to improve the City's ability to assess the effectiveness of this legislation. A preliminary report shall be provided to the Council by June 30, 2025. The following data, or an explanation of why the data is unavailable, and written recommendations shall be provided by the OIG to the Council by December 31, 2025, and at least annually by December 31 until 2030:

1. The number of drug overdoses in Seattle on a quarterly basis (including baseline years of 2019 - 2022 and the first three quarters of 2023);

2. ((~~The number of shootings in which drugs were present or an individual was under the influence of drugs within Seattle on a quarterly basis (including baseline years of 2019 - 2022 and the first three~~

~~quarters of 2023)~~))) The number of incidents marked as involving controlled substances as defined by the Seattle Municipal Code and Revised Code of Washington and in which a firearm was also found;

3. The number of 911 calls about use of controlled substances in a public place on a quarterly basis (including baseline years of 2019 - 2022 and the first three quarters of 2023);

4. The number of documented contacts between police officers, including community service officers, and individuals encountered during enforcement of the crimes described in subsection 3.28.141.A;

5. The number of attempts by police officers, including community service officers, to contact and coordinate efforts for diversion, outreach, and other alternatives to arrest as described in subsection ((~~3.28.141.F~~)) 3.28.141.E;

6. The number of arrests for the crimes described in subsection 3.28.141.A;

7. The number of individuals transported for booking at jail and of that number: the name of the jail, the number of individuals who are booked into jail, the number of individuals the jail did not accept due to medical declines or for other reasons, the number of individuals transported to a medical facility, including Harborview Medical Center, the number of individuals who are released from a medical facility and then transported to jail, and the number of individuals released without booking into jail or being transported to a medical facility;

8. The number of possession and public use ((~~cases referred~~)) referrals made to the City Attorney's Office for prosecution;

9. The number of ((~~referred cases dismissed before or during trial, including pre-filing diversion cases~~)) cases that the City Attorney's Office diverts pre-file to LEAD in which possession of a controlled substance or public use of a controlled substance is the sole charge;

10. The number of cases that the City Attorney's Office declines to file, for cases in which possession of a controlled substance or public use of a controlled substance is the sole charge;

11. The number of cases that the City Attorney's Office diverts post-file to Law Enforcement

Assisted Diversion in which possession of a controlled substance or public use of a controlled substance is the sole charge;

12.The number of cases that the City Attorney's Office dismisses, and the reasons for the dismissal, for cases in which possession of a controlled substance or public use of a controlled substance is the sole charge;

((~~10. The reasons for dismissal of referred cases;~~

~~11.~~)) 13. The results of any interviews of SPD personnel with experience in the field implementing this Section 3.28.141 and their suggestions, if any, for improving the law or related policies, including the feasibility of implementing subsection ((~~3.28.141.G~~)) 3.28.141.F and ((~~3.28.141.H~~)) 3.28.141.G; and

((~~12.~~)) 14. Any other information deemed by OIG as helpful for the purposes of the review required by this subsection ((~~3.28.141.L~~)) 3.28.141.K or providing written recommendations.

((~~M.~~)) L. Based on officer availability, location, and deployment limitations, SPD shall seek to prioritize use of officers who have received at least 40 hours of crisis intervention team (CIT) training when enforcing the crimes described in subsection 3.28.141.A.

Section 2. Section 4 of Ordinance 126896 is repealed:

((~~Section 4. Given that there are numerous unscaled community-based care teams in Seattle and that an effective response to complex behavioral health needs requires coordination and division of labor, this legislation establishes a behavioral health alternatives committee. This committee shall advise the Mayor, City Council, the Seattle Police Department (SPD), and other public safety-related departments on an ongoing basis regarding any need for change in operationalized police protocols, legislation, or other policies. Committee approval shall not be required prior to implementation of SPD policies.~~

~~A. Reporting. The behavioral health alternatives committee created in this section shall produce~~

~~bi-annually a report that identifies for individuals who are referred to diversion through SPD social contact, demographic and other information as recommended by the state's substance abuse and recovery services plan. Data used to produce the report shall be made available to the City for subsequent analysis to include persons who were arrested, booked, or prosecuted for the crimes described in subsection 3.28.141.A of the Seattle Municipal Code.~~))

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council
on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Legislative / City Council

Title: An ordinance relating to controlled substances; updating City policy for the enforcement of the crimes of knowing possession and use of controlled substances, amending Section 3.28.141 of the Seattle Municipal Code; and repealing Section 4 of Ordinance 126896.

Background: In May 2023, the Washington State Legislature passed 2E2SSB 5536, which reclassified the knowing possession or use of a controlled substance, as gross misdemeanors. The bill encouraged law enforcement officers to offer any individual arrested for simple possession and/or use access to assessment, treatment, or other arrest and jail alternatives, including law enforcement assisted diversion programs, in lieu of booking the individual in jail and referring the case for prosecution.

In August 2023, the City of Seattle passed Ordinance 126896, which incorporated into the Seattle Municipal Code (SMC) the state's reclassification of public use and possession crimes, and specified that diversion, treatment, and other alternatives to booking are the preferred approach when enforcing those crimes.

In April 2026, Central Staff, SPD and Purpose, Dignity Action (PDA) staff presented data at the Council's Public Safety Committee that showed that between 2024 and 2025, SPD increased arrests for drug use or possession crimes by 47 percent, and decreased its use of law enforcement assisted diversion by 30 percent. In the same period, SPD increased by 56 percent its use of Charge-By-Officer (CBO) referrals to the City Attorney's Office (CAO) for personal possession or use arrests. The use of CBO referrals can bypass jail bookings while transferring the decision to divert from the law enforcement officer to the CAO, and does not always offer arrested individuals immediate, in-field access to assessment, treatment or other services.

Bill Summary: CB 000000 would amend the City's Drug Ordinance (ORD) 126896 to establish the City's preferred approach to enforcement of drug use or possession crimes to be in-field, pre-booking diversion. The bill would require diversion to occur through a direct, in-person transfer of an individual to recovery service providers, who use the City's law enforcement assisted diversion framework. The bill would require SPD to adopt policies that reflect the City's preferred approach to enforcement. Finally, the bill would require that any diversion strategies in which SPD participates must be structured to ensure that data on referrals, participation, outcomes, and participant demographics are collected and maintained, and be readily accessible to City departments, including SPD, the Office of the Inspector General for Public Safety, the City Auditor and the Mayor's Office. The bill also includes technical changes to some existing data collection requirements in Ord. 126896.

Summary Attachments: None

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2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☐ Yes

☒ No

3a. Appropriations

This legislation adds, changes, or deletes appropriations.

It does not.

3b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

It does not.

3c. Positions

This legislation adds, changes, or deletes positions.

It does not.

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

While there are no direct, immediate costs for this legislation (e.g., appropriations or positions authorized in the bill), it is possible that the bill's requirement for field-based diversion could increase the overall number of diversions made by SPD officers.

Additional diversions would likely create staffing and administrative costs for the City's contracted service provider for law enforcement assisted diversion services, and such costs may require additional funding via the City's contract for such services. These costs cannot be determined until it is known that SPD is increasing its use of diversion services. Any costs for increased service would need to be addressed as part of the City's 2027 Proposed Budget review process.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

N/A

c. What financial costs or other impacts might happen if this legislation is not implemented?

To the extent that SPD officers continue to use non-diversion alternatives to booking such as CBOs, the City Attorney's Office may be required to focus additional staff resources on its pre-trial diversion program.

It is also possible that fewer in-field diversions may result in additional arrests and/or use of the City's criminal legal system. Other alternatives to booking (arrest and release) are not evidence-based strategies that reduce reoffending such as the LEAD program.

d. How might this legislation affect other City departments besides the one that proposed it?

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4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

☐ Yes

☒ No

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

Consent Decree compliance audits have found that SPD officers disproportionately stop and search Black and Native American persons more than any other demographic group, even though their White counterparts were more likely to be found with a weapon.

The more drug possession and use cases that are prosecuted, the more likely it is that communities of color will experience disproportionate impacts. In addition, the Vera Institute of Justice has found “substantial evidence shows that incarceration is associated with an increased risk of overdose death due to a loss of tolerance to opioids, limited access to harm reduction and treatment services, and disruptions in health care and social support during and after periods of incarceration.”

It is Black and Indigenous communities, as well as other communities of color who suffer disproportionately from the harms of the criminal legal system and lack of access to health care, and Black and Latino individuals who are disproportionately represented

in jails and prisons, leaving these populations subject to the harms of criminalized drug use and possession.

If SPD officers increase the use of in-field diversion to connect as many people as possible to treatment and support programs that are fully funded, staffed and scaled to capacity appropriate to this population, and does so in a way that decreases involvement with the criminal legal system, the City could address knowing drug possession and public use in a way that produces fewer negative racial equity outcomes. Tracking the appropriate data will be important to understanding racial disparities that remain or are created through these systems.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

A Racial Equity Toolkit was not completed for this legislation.

3. What is the Language Access Plan for communicating with the public about this legislation?

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

Not applicable.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

Not applicable.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

See 3d above.

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

It does not.

File #: CB 121247, **Version:** 2

Screen Reader Instruction Placeholder

The City of Seattle

Ordinance

Council Bill

An ordinance relating to the City Light Department's emergency bill assistance program; amending Section 21.49.042 of the Seattle Municipal Code to adjust program terms and conditions and expand eligibility guidelines for emergency bill assistance.

Recitals:

Rising energy costs in Seattle and in Seattle City Light's franchise cities place a disproportionate strain on households with limited incomes.

Reducing energy burden for income constrained households is essential to fulfilling Seattle City Light's responsibility to maintain affordability, fairness, and equitable treatment for all customers.

The Washington State Clean Energy Transformation Act (CETA), codified in chapter 19.405 RCW, directs electric utilities to identify and reduce the energy burden on income constrained households and to demonstrate measurable progress toward meeting the energy assistance needs of customers earning up to 80 percent of area median income.

Seattle Municipal Code Section 21.49.042 authorizes an emergency low income bill assistance program through which eligible City Light residential customers may receive a credit toward their electric bill.

In 2025 the Emergency Bill Assistance Program supported nearly 6,000 City Light customers by providing approximately $4.2 million in emergency bill assistance, and tailoring emergency bill assistance to a household's billed amount ensures support that reflects actual energy burden and accommodates annual rate changes.

The May 2026 response to Statement of Legislative Intent SPU-12S-A from Seattle Public Utilities, Seattle City Light, and the Seattle Human Services Department recommended expanding access to emergency assistance by increasing income eligibility to 80 percent of area median income and allowing eligible households to receive the maximum credit regardless of household composition.

Aligning eligibility criteria across City utility assistance programs will improve clarity, equity, and ease of access for customers.

The Mayor and City Council seek to expand access to emergency utility assistance for customers struggling to pay their electric bills. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Section 21.49.042 of the Seattle Municipal Code, last amended by Ordinance 126584, is amended as follows:

21.49.042 - Emergency Bill Assistance Program

A. An emergency credit ((~~of up to 100 percent of a customer's delinquent bills not to exceed a maximum credit as provided in subsection 21.49.042.C~~)) may be granted by the Department to income-eligible residential electric consumption accounts, metered for a single household that qualify under the following criteria:

1. Total household income does not exceed 80 percent of the ((~~Washington State~~)) area median income for the number of individuals in the household as computed annually by the United States Department of Housing and Urban Development (HUD) Multifamily Tax Subsidy Projects (MTSP) Income Limits for the Seattle-Bellevue, WA Metro Fair Market Rent Area; and

2. A customer has ((~~Have~~)) completed any Department program application where income eligibility is verified; and

3. A customer has ((~~Have received a ten-day notice~~)) a consumption account balance the customer is unable to pay or has received an Urgent Notice of Final Shut Off Notice from the Department notifying them that payment or a payment plan ((~~payment arrangements~~)) must be made to prevent disconnection ((~~or have a past due balance greater than $250 on an active service agreement~~)) .

B. Eligible customers may receive an emergency credit amount not to exceed the greater of the total of the customer's two bi-monthly bill amounts (billed every other month) or last four monthly amounts (billed monthly) or the maximum annual benefit established in Department rules pursuant to Chapter 3.02. This credit can only be applied to offset current or future consumption bills. The Department is authorized to establish rules pursuant to Chapter 3.02 establishing the maximum annual benefit and procedures for allocating.

((~~B. A customer is eligible for the emergency credit once each calendar year, or twice each calendar year if the household includes at least one minor child.~~))

((~~C. In 2022 and subsequent years, the maximum credit of $500 shall be adjusted annually by the Department to reflect the average change in electric bills for residential customers.~~))

C. ((~~D.~~)) The Department may, at its discretion, require a payment plan for the unpaid balance as a condition of receiving emergency assistance under the program.

((~~E. Until December 31, 2023, households qualifying under subsection 21.49.042.A who do not have minor children in the household may receive a second emergency assistance credit within the same calendar year, notwithstanding anything in subsection 21.49.042.B.~~

~~F. For customers eligible to receive two credits in one calendar year, the Department, at its discretion, may grant one credit exceeding the maximum single credit amount under subsection 21.49.042.C so long as the total amount credited to a customer during a calendar year does not exceed two times the single maximum credit.~~))

Section 2. Section 1 of this ordinance shall take effect on January 1, 2027.

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council

on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

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Summary and Fiscal Note

1. Legislation Summary

Department: Seattle City Light

Title: An ordinance relating to the City Light Department's emergency bill assistance program; amending Section 21.49.042 of the Seattle Municipal Code to adjust program terms and conditions and expand eligibility guidelines for emergency bill assistance.

Background: This legislation amends the terms of the Emergency Bill Assistance (EBA) Program, which is operated by Seattle City Light (SCL). The bill is effective January 1, 2027.

City Light provides financial assistance to income-eligible residential customers through three different programs: an ongoing bill discount through the Utility Discount Program and annual emergency financial assistance through the EBA Program and through the community-funded Project Share program. In 2025, the EBA Program provided $4.2M in financial assistance to nearly 6,000 City Light customers. In order to better serve income-eligible residential customers' needs and to be responsive to the Clean Energy Transformation Act, City Light proposes legislative changes to expand income-eligibility criteria, tailor the emergency assistance benefit, and reduce barriers to qualify. This legislation changes the criteria as follows:

- **Expand Income Eligibility:** Currently, applicants' income must not exceed 80 percent of the Washington State median income. This legislation changes the income threshold to 80 percent of area median income. This income eligibility

expansion increases the estimated number of eligible households from 137,000 to approximately 200,000.

- **Tailor Benefit Amount:** Currently, income-eligible households without children may receive up to $710 per year in emergency financial assistance and households with children may receive up to $1,420 per year. This legislation tailors the annual maximum benefit for all households to not exceed the greater of the total of the customer's past two bi-monthly bill amounts (every other month) or last four monthly amounts (if billed monthly) or the maximum annual benefit established in Department rules pursuant to Chapter 3.02 ($1,420 per year in 2027).
- **Reduce Barriers to Qualify:** Currently, applicants must have a past-due balance of $250 or have received an urgent or final shutoff notice to qualify for emergency assistance. This legislation reduces barriers to qualify by eliminating the $250 past due balance requirement. Customers may request emergency assistance if they are unable to pay their current or past due residential consumption electric bill (including if they have received an urgent or final shutoff notice).

In 2025, the EBA Program provided $4.2M in financial assistance to nearly 6,000 City Light customers. This legislation may add up to an additional 12,000 customers and provide an estimated $3M in additional benefits (expressed in the budget as reduced revenues). This cost is estimated using an EBA program participation rate assumption of 9%, which is a higher estimate than EBA's historical enrollment average of around 4%.

SPU has a similar program for emergency assistance to serve income eligible customers. This SCL legislation aligns with SPU's legislation to expand income eligibility to 80% AMI.

Summary Attachments:

N/A

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2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☒ Yes

☐ No

a. Expenditure Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.
$0	$750,000	$905,000	$905,000	$905,000

b. Revenue Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.
$0	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)

c. Number of Positions

2026	2027 est.	2028 est.	2029 est.	2030 est.
0	2	1	0	0

d. Total Full-Time Employee (FTE) Change

2026	2027 est.	2028 est.	2029 est.	2030 est.
0	2	1	0	0

3b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept.	Revenue Source	2026 Revenue	2027 Estimated Revenue
41000 Light Fund	SCL	Electric Service	$0	$(3,000,000)

Total 2026 Revenue	Total 2027 Estimated Revenue
$0	$(3,000,000)

Revenue/Reimbursement Notes:

3c. Positions

This legislation does not add, change, or delete positions. However, because this legislation expands an existing program, positions are anticipated to be added in the future budget actions as follows:

2027: 2 FTEs Program Intake Representative

2028: 1 FTE Program Intake Representative

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

No.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

City Light's proposed strategic plan and rate path have incorporated the changes that will be made by this legislation. Any needed adjustments to appropriations, revenues, and positions will be included in future budget actions.

c. What financial costs or other impacts might happen if this legislation is not implemented?

This legislation provides relief to SCL customers that are unable to pay their utility bill. If this legislation is not adopted, the status quo will remain, and the expanded pool of eligible customers would not have access to this assistance program. In addition, SCL would not be compliant with Washington State law related to serving low-income customers as defined by the Clean Energy Transformation Act (CETA) as customer with annual household incomes up to 80% Area Median Income (AMI).

d. How might this legislation affect other City departments besides the one that proposed it?

No.

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4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

No.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

Seattle City Light's Emergency Bill Assistance Program provides support to lower-income households by providing financial assistance to help income-eligible customers who are unable to pay their current or past due electricity bill and are at risk of service disconnection for non-payment. This program serves communities historically furthest from economic justice and aligns with serving highly impacted communities and vulnerable populations as identified as part of Washington State's Clean Energy Transformation Act (CETA).

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

Seattle City Light is evaluating its overdue receivables in an intentional way, comparing delinquencies at the census tract level with American Community Survey/Census income and language data**.**

3. What is the Language Access Plan for communicating with the public about this legislation?

Utility assistance program income eligibility expansion includes a comprehensive communications plan for serving multilingual customers.

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

No.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

This legislation will increase City Light customer's resiliency as part of the Washington State Clean Energy Transformation Act (CETA) law to mitigate energy burden related to the transition to clean energy by offering utility assistance for income eligible customers defined as low income up to 80% Area Median Income (AMI).

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

The goal is to assist income-eligible households who struggle to pay their electric bills and reduce the number of income eligible households who impacted by service disconnection for delinquent debt. This progress is tracked using tableau reporting showing increase in program participation across City Light's service area.

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.

File #: CB 121245, **Version:** 2

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The City of Seattle

Ordinance

Council Bill

An ordinance relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges; revising credits to low-income customers; authorizing withdrawal of funds from the Water Fund Revenue Stabilization Subfund; and amending Sections 21.04.430, 21.04.440, and 21.76.040 of the Seattle Municipal Code.

Recitals:

Seattle Public Utilities recently completed a rate study incorporating guidance of its 2025-2030 Strategic Business Plan, adopted by the Seattle City Council in Resolution 32136.

The water rates authorized by this ordinance are consistent with the general rate-making policies set forth in Resolution 30742, adopted March 28, 2005.

Ordinance 121761, passed on March 28, 2005, established a minimum balance for the Water Fund Revenue Stabilization Subfund of $9,000,000 and permits funds in excess of this amount to be used to meet operating expenses, pay Capital Improvement Program expenditures, or to comply with financial policies.

The current balance of the Water Fund Revenue Stabilization Subfund exceeds the minimum balance.

Seattle Public Utilities plans to use a portion of the excess funds to be withdrawn to reduce the Water

Fund revenue requirement and thereby reduce otherwise necessary increases in water rates. Credits for qualified low-income customers should be revised when water rates change. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Section 21.04.430 of the Seattle Municipal Code, last amended by Ordinance 126909, is amended as follows:

21.04.430 Rates inside Seattle

All water used inside Seattle for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month. The additional cost of funding the Revenue Stabilization Subfund shall be specifically indicated in the billings. Seattle Public Utilities shall continue to incorporate arts funding into its capital projects constructed within the municipal boundaries of Seattle at the one percent level; however, the department shall not be permitted to fund any such program from the Water Fund on any capital project outside the city limits.

A. Residential. The rates for metered water supplied to single-family and duplex residences within Seattle in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

Schedule WIR. Schedule WIR is for all single-family and duplex residences within Seattle except those billed on Schedule WIRM.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))

First 500 cubic feet per residence ((~~$5.92 $5.92 $5.95~~)) $5.98 $6.32 $6.63 $6.92

Next 1,300 cubic feet per residence ((~~$7.32 $7.32 $7.36~~)) $7.39 $7.81 $8.19 $8.55

All over 1,800 cubic feet per residence ((~~$11.80 $11.80 $11.80~~)) $11.80 $11.80 $11.80 $11.80

Winter (September 16-May 15)

Usage ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))

All usage ((~~$5.76 $5.76 $5.79~~)) $5.82 $6.15 $6.45 $6.73

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026

Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$19.60 $19.60 $20.45~~)) $21.35 $22.50$23.85$25.301 inch ((~~$20.20 $20.20 $21.10~~)) $22.00 $23.20$24.60$26.101-1/2 inch ((~~$31.15 $31.15 $32.50~~)) $33.95 $35.75$37.90$40.202 inch ((~~$34.50 $34.50 $36.00~~)) $37.60 $39.60$42.00$44.553 inch ((~~$127.80 $127.80 $133.35~~)) $139.20 $146.70$155.50$164.954 inch and larger ((~~$183.05 $183.05 $191.00~~)) $199.00 $210.00$223.00$236.00

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within Seattle in which one or more persons require medical life support equipment that uses mechanical or artificial means to sustain, restore, or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$5.92 $5.92 $5.95~~)) $5.98 $6.32$6.63$6.92All over 500 cubic feet per residence ((~~$7.32 $7.32 $7.36~~)) $7.39 $7.81$8.19$8.55

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$5.76 $5.76 $5.79~~))$5.82$6.15$6.45$6.73

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$19.60 $19.60 $20.45~~)) $21.35 $22.50$23.85$25.301 inch ((~~$20.20 $20.20 $21.10~~)) $22.00 $23.20$24.60$26.101-1/2 inch ((~~$31.15 $31.15 $32.50~~)) $33.95 $35.75$37.90$40.202 inch ((~~$34.50 $34.50 $36.00~~)) $37.60 $39.60$42.00$44.553 inch ((~~$127.80 $127.80 $133.35~~)) $139.20 $146.70$155.50$164.954 inch and larger ((~~$183.05 $183.05 $191.00~~)) $199.00 $210.00$223.00$236.00

1. Master metered residential development: multiple parcels. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property, and which use water primarily to serve single-family, detached residences on at least two separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$5.92 $5.92 $5.95~~)) $5.98 $6.32$6.63$6.92Next 1,300 cubic feet per residence ((~~$7.32 $7.32 $7.36~~)) $7.39 $7.81$8.19$8.55All over 1,800 cubic feet per residence ((~~$11.80 $11.80 $11.80~~)) $11.80 $11.80$11.80$11.80

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)) All usage ((~~$5.76 $5.76 $5.79~~)) $5.82$6.15$6.45$6.73

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1 1-1/2 inch ((~~$31.15 $31.15 $32.50~~)) $33.95 $35.75$37.90$40.202 inch ((~~$34.50 $34.50 $36.00~~)) $37.60 $39.60$42.00$44.553 inch ((~~$127.80 $127.80 $133.35~~)) $139.20 $146.70$155.50$164.954 inch ((~~$183.05 $183.05 $191.00~~)) $199.00 $210.00$223.00$236.006 inch ((~~$225.00 $225.00 $235.00~~)) $245.00 $259.00$274.00$291.008 inch ((~~$265.00 $265.00 $277.00~~)) $289.00 $304.00$323.00$342.0010 inch ((~~$324.00 $324.00 $338.00~~)) $353.00 $372.00$394.00$418.0012 inch ((~~$437.00 $437.00 $456.00~~)) $477.00 $502.00$532.00$565.0016 inch ((~~$491.00 $491.00 $512.00~~)) $535.00 $564.00$598.00$634.0020 inch ((~~$614.00 $614.00 $614.00~~)) $614.00 $644.00$682.00$724.0024 inch ((~~$771.00 $771.00 $771.00~~)) $771.00 $771.00$775.00$822.00

B. General service. The rates for metered water supplied to houseboats and premises other than single-family, duplex residences, and master-metered residential developments within Seattle in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~)) All usage ((~~$7.27 $7.50 $7.60~~)) $7.70 $7.89$8.13$8.44

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)) All usage((~~$5.72 $5.90 $5.98~~))$6.06 $6.21$6.40$6.64

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$19.55 $21.90 $23.50~~)) $25.20 $25.75$27.25$28.801 inch ((~~$20.15 $22.60 $24.25~~)) $26.00 $26.55$28.10$29.701-1/2 inch ((~~$31.10 $34.80 $37.35~~)) $40.05 $40.95$43.30$45.802 inch ((~~$34.40 $38.55 $41.40~~)) $44.35 $45.35$48.00$50.703 inch ((~~$127.45 $143.00 $153.00~~)) $164.00 $168.00$178.00$188.004 inch ((~~$182.60 $205.00 $219.00~~)) $235.00 $241.00$255.00$269.006 inch ((~~$225.00 $252.00 $270.00~~)) $290.00 $296.00$313.00$331.008 inch ((~~$264.00 $296.00 $318.00~~)) $341.00 $348.00$369.00$389.0010 inch ((~~$323.00 $362.00 $389.00~~)) $417.00 $426.00$451.00$476.0012 inch ((~~$436.00 $489.00 $525.00~~)) $562.00 $575.00$608.00$643.0016 inch ((~~$490.00 $549.00 $589.00~~)) $631.00 $645.00$683.00$722.0020 inch ((~~$614.00 $627.00 $672.00~~)) $721.00 $737.00$780.00$824.0024 inch ((~~$771.00 $771.00 $771.00~~))$819.00 $837.00$885.00$936.00

C. Fire service

1. Fire hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one year, or fractional part thereof, as follows:

Hydrant Type	((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
Hydrants on 4 inch or smaller mains	((~~$521.70 $528.17 $545.26~~)) $556.68	$590.76	$616.60	$643.74
Hydrants on 6 inch or larger mains	((~~$692.60 $703.13 $725.88~~)) $741.09	$950.95	$992.54	$1,036.23

2. Metered fire services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Service Charge per Month

Service Size	Effective January 1, 2020
2 inch and less	$17.75
3 inch	$23.00
4 inch	$43.00
6 inch	$73.00
8 inch	$115.00
10 inch	$166.00
12 inch	$242.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional $20.

Size of Service	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1,000 cubic feet
10 inch	1,000 cubic feet
12 inch	1,000 cubic feet

Section 2. Section 21.04.440 of the Seattle Municipal Code, last amended by Ordinance 126909, is amended as follows:

21.04.440 Rates outside Seattle

Except as otherwise provided in this Chapter 21.04, the rates and charges for water supplied to customers located outside Seattle shall be as specified in this Section 21.04.440. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month.

A. Residential. The rates for metered water supplied to single-family and duplex residences except for those located in the cities of Shoreline and Lake Forest Park and those served under the terms of a wholesale contract, in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$6.75 $6.75 $6.78~~)) $6.82 $7.20$7.56$7.89Next 1,300 cubic feet per residence ((~~$8.34 $8.34 $8.39~~)) $8.42 $8.90$9.34$9.75All over 1,800 cubic feet per residence ((~~$13.45 $13.45 $13.45~~)) $13.45 $13.45$13.45$13.45

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$6.57 $6.57 $6.60~~)) $6.63 $7.01$7.35$7.67

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$22.35 $22.35 $23.30~~)) $24.35 $25.65$27.20$28.851 inch ((~~$23.05 $23.05 $24.05~~)) $25.10 $26.45$28.05$29.751-1/2 inch ((~~$35.50 $35.50 $37.05~~)) $38.70 $40.75$43.20$45.852 inch ((~~$39.35 $39.35 $41.05~~)) $42.85 $45.15$47.90$50.803 inch ((~~$145.70 $145.70 $152.00~~)) $158.70 $167.25$177.25$188.054 inch and larger ((~~$208.70 $208.70 $217.75~~)) $227.00 $239.00$254.00$269.00

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment that uses mechanical or artificial means to sustain, restore, or supplant a vital function, and which uses a disproportionate amount of water**.**

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$6.75 $6.75 $6.78~~)) $6.82 $7.20$7.56$7.89All over 500 cubic feet per residence ((~~$8.34 $8.34 $8.39~~)) $8.42 $8.90$9.34$9.75

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$6.57 $6.57 $6.60~~)) $6.63 $7.01$7.35$7.67

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$22.35 $22.35 $23.30~~)) $24.35 $25.65$27.20$28.851 inch ((~~$23.05 $23.05 $24.05~~)) $25.10 $26.45$28.05$29.751-1/2 inch ((~~$35.50 $35.50 $37.05~~)) $38.70 $40.75$43.20$45.852 inch ((~~$39.35 $39.35 $41.05~~)) $42.85 $45.15$47.90$50.803 inch ((~~$145.70 $145.70 $152.00~~)) $158.70 $167.25$177.25$188.054 inch and larger ((~~$208.70 $208.70 $217.75~~)) $227.00

$239.00$254.00$269.00□

1. Master metered residential developments. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage(([Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 □ Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 (([Summer (May 16th-September 15th)
))First 500 cubic feet per residence (([$6.75 $6.75 $6.78)) $6.82 $7.20$7.56$7.89Next 1,300 cubic feet per residence (([$8.34 $8.34 $8.39)) $8.42 $8.90$9.34$9.75All over 1,800 cubic feet per residence (([$13.45 $13.45 $13.45)) $13.45 □ $13.45$13.45$13.45□

Winter (September 16-May 15)

Usage(([Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 □ Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ([Winter (September 16th-May 15th)))All usage (([$6.57 $6.57 $6.60)) $6.63 $7.01$7.35$7.67□

Base Service Charge per Month

Meter Size (([Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 □ Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1-1/2 inch (([$35.50 $35.50 $37.05)) □ $38.70 $40.75$43.20$45.852 inch (([$39.35 $39.35 $41.05)) $42.85 $45.15$47.90$50.803 inch (([$145.70 $145.70 $152.00)) $158.70 $167.25$177.25$188.054 inch (([$208.70 $208.70 $217.75)) $227.00 $239.00$254.00$269.006 inch (([$257.00 $257.00 $268.00)) $279.00 $295.00$312.00$332.008 inch (([$302.00 $302.00 $316.00)) $329.00 □ $347.00$368.00$390.0010 inch (([$369.00 $369.00 $385.00)) $402.00 $424.00$449.00$477.0012 inch (([$498.00 $498.00 $520.00)) $544.00 $572.00$606.00$644.0016 inch (([$560.00 $560.00 $584.00)) $610.00 $643.00$682.00$723.0020 inch (([$700.00 $700.00 $700.00)) $700.00 $734.00$777.00$825.0024 inch (([$879.00 $879.00 $879.00)) $879.00 □ $879.00$884.00$937.00□

B. General service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments (except for those located in the cities of Shoreline and Lake Forest Park and those served under the terms of a wholesale contract) in one month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage(([Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 □ Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 (([Summer (May 16th-September 15th)
))All usage (([$8.29 $8.55 $8.66)) $8.78 $8.99$9.27$9.62□

Winter (September 16-May 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)) All usage ((~~$6.52 $6.73 $6.82~~)) $6.91 $7.08$7.30$7.57

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$22.30 $24.95 $26.80~~)) $28.75 $29.35$31.05$32.851 inch ((~~$22.95 $25.75 $27.65~~)) $29.65 $30.25$32.05$33.851-1/2 inch ((~~$35.45 $39.65 $42.60~~)) $45.65 $46.70$49.35$52.202 inch ((~~$39.20 $43.95 $47.20~~)) $50.55 $51.70$54.70$57.803 inch ((~~$145.30 $163.00 $174.40~~)) $186.95 $191.50$202.90$214.304 inch ((~~$208.15 $233.70 $249.65~~)) $267.90 $274.75$290.70$306.656 inch ((~~$257.00 $287.00 $308.00~~)) $331.00 $337.00$357.00$377.008 inch ((~~$301.00 $337.00 $363.00~~)) $389.00 $397.00$421.00$443.0010 inch ((~~$368.00 $413.00 $443.00~~)) $475.00 $486.00$514.00$543.0012 inch ((~~$497.00 $557.00 $599.00~~)) $641.00 $656.00$693.00$733.0016 inch ((~~$559.00 $626.00 $671.00~~)) $719.00 $735.00$779.00$823.0020 inch ((~~$700.00 $715.00 $766.00~~)) $822.00 $840.00$889.00$939.0024 inch ((~~$879.00 $879.00 $879.00~~))$934.00 $954.00$1,009.00$1,067.00

C. Fire service

1. Fire hydrants. Except as provided in subsection 21.04.440.D, the rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one year, or fractional part thereof, as follows:

Hydrant Type ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 Hydrants on 4 inch or smaller mains ((~~$521.70 $528.17 $545.26~~)) $556.68 $590.76 $616.60 $643.74 Hydrants on 6 inch or larger mains ((~~$694.51 $703.13 $725.88~~)) $741.09 $950.95 $992.54 $1,036.23

2. Metered fire services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Service Charge per Month

Service Size Effective January 1, 2020 2 inch and less $20.00 3 inch $26.00 4 inch $49.00 6 inch $83.00 8 inch $131.00 10 inch $189.00 12 inch $276.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional $22.80.

Service Size Monthly Allowance 2 inch and less 100 cubic feet 3 inch 500 cubic feet 4 inch 500 cubic feet 6 inch 500 cubic feet 8 inch 1,000 cubic feet 10 inch 1,000 cubic feet 12 inch 1,000 cubic feet

D. Rates inside the cities of Shoreline, Lake Forest Park, Burien, and Mercer Island. Rates and charges in this

subsection 21.04.440.D apply to retail customers of Seattle Public Utilities located within the cities of Shoreline, Lake Forest Park, Burien, and Mercer Island who are not served under the terms of a wholesale contract. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the base service charge and all components of the commodity charge shall be prorated using a 30-day month. Except as otherwise provided in this Chapter 21.04, the rates and charges for water supplied shall be as follows:

1. Shoreline and Lake Forest Park residential. Except for Shoreline and Lake Forest Park master metered residential developments, the rates for metered water supplied to single-family and duplex residences in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

Schedules WARSL and Schedule WARLF. Schedules WARSL and WARLF are for all single-family and duplex residences except those billed on Schedules WARMSL and WARMLF.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
First 500 cubic feet per residence	$7.18	$7.18	$7.22	$7.25	$7.66	$8.04	$8.39
Next 1,300 cubic feet per residence	$8.88	$8.88	$8.93	$8.96	$9.47	$9.93	$10.37
All over 1,800 cubic feet per residence	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31

Winter (September 16-May 15)

Usage	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
All usage	$6.99	$6.99	$7.02	$7.06	$7.46	$7.82	$8.16

Base Service Charge per Month

Meter Size	Effective January 1, 2023	Effective January 1, 2024	Effective January 1, 2025	Effective January 1, 2026	Effective January 1, 2027	Effective January 1, 2028	Effective January 1, 2029
3/4 inch and less	$23.75	$23.75	$24.80	$25.90	$27.30	$28.90	$30.70
1 inch	$24.50	$24.50	$25.60	$26.70	$28.15	$29.85	$31.65
1-1/2 inch	$37.80	$37.80	$39.40	$41.15	$43.35	$45.95	$48.75
2 inch	$41.85	$41.85	$43.65	$45.60	$48.05	$50.95	$54.05
3 inch	$155.00	$155.00	$161.70	$168.80	$177.90	$188.60	$200.05
4 inch and larger	$222.00	$222.00	$231.65	$241.00	$255.00	$270.00	$286.00

Schedules WARMSL and WARMLF. Schedules WARMSL and WARMLF are for single-family and duplex residences in which one or more persons require medical life support equipment that uses mechanical or artificial means to sustain, restore, or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~)) First 500 cubic feet per residence ((~~$7.18 $7.18 $7.22~~)) $7.25 $7.66$8.04$8.39All over 500 cubic feet per residence ((~~$8.88 $8.88 $8.93~~)) $8.96 $9.47$9.93$10.37

Winter (September 16-May 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)) All usage ((~~$6.99 $6.99 $7.02~~)) $7.06 $7.46$7.82$8.16

Base Service Charge per Month

Meter Size (((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$23.75 $23.75 $24.80~~)) $25.90 $27.30$28.90$30.701 inch ((~~$24.50 $24.50 $25.60~~)) $26.70 $28.15$29.85$31.651-1/2 inch ((~~$37.80 $37.80 $39.40~~)) $41.15 $43.35$45.95$48.752 inch ((~~$41.85 $41.85 $43.65~~)) $45.60 $48.05$50.95$54.053 inch ((~~$155.00 $155.00 $161.70~~)) $168.80 $177.90$188.60$200.054 inch and larger ((~~$222.00 $222.00 $231.65~~)) $241.00 $255.00$270.00$286.00

2. Shoreline and Lake Forest Park master metered residential developments

a. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property, use water primarily to serve single-family, detached residences on at least two separate legal parcels, and do not pay public utility taxes under chapter 82.16 RCW directly to the State of Washington, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~)) First 500 cubic feet per residence ((~~$7.18 $7.18 $7.22~~)) $7.25 $7.66$8.04$8.39Next 1,300 cubic feet per residence ((~~$8.88 $8.88 $8.93~~)) $8.96 $9.47$9.93$10.37All over 1,800 cubic feet per residence ((~~$14.31 $14.31 $14.31~~)) $14.31 $14.31$14.31$14.31

Winter (September 16-May 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)) All usage ((~~$6.99 $6.99 $7.02~~)) $7.06 $7.46$7.82$8.16

Base Service Charge per Month

Meter Size (((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026

Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1-1/2 inch ((~~$37.80 $37.80 $39.40~~)) $41.15 $43.35$45.95$48.752 inch ((~~$41.85 $41.85 $43.65~~)) $45.60 $48.05$50.95$54.053 inch ((~~$155.00 $155.00 $161.70~~)) $168.80 $177.90$188.60$200.054 inch ((~~$222.00 $222.00 $231.65~~)) $241.00 $255.00$270.00$286.006 inch ((~~$273.00 $273.00 $285.00~~)) $297.00 $314.00$332.00$353.008 inch ((~~$321.00 $321.00 $336.00~~)) $350.00 $369.00$392.00$415.0010 inch ((~~$393.00 $393.00 $410.00~~)) $428.00 $451.00$478.00$507.0012 inch ((~~$530.00 $530.00 $553.00~~)) $578.00 $609.00$645.00$685.0016 inch ((~~$595.00 $595.00 $621.00~~)) $649.00 $684.00$725.00$769.0020 inch ((~~$745.00 $745.00 $745.00~~)) $745.00 $781.00$827.00$878.0024 inch ((~~$935.00 $935.00 $935.00~~))$935.00 $935.00$940.00$997.00

b. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property, use water primarily to serve single-family, detached residences on at least two separate legal parcels, and do pay public utility taxes under chapter 82.16 RCW directly to the State of Washington, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$6.72 $6.72 $6.75~~)) $6.79 $7.17$7.53$7.85Next 1,300 cubic feet per residence ((~~$8.31 $8.31 $8.35~~)) $8.39 $8.86$9.30$9.70All over 1,800 cubic feet per residence ((~~$13.39 $13.39 $13.39~~)) $13.39 $13.39$13.39$13.39

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$6.54 $6.54 $6.57~~))$6.61 $6.98$7.32$7.64

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1-1/2 inch ((~~$35.40 $35.40 $36.90~~)) $38.55 $40.65$43.00$45.652 inch ((~~$39.15 $39.15 $40.85~~)) $42.70 $44.95$47.65$50.553 inch ((~~$145.05 $145.05 $151.35~~)) $158.00 $166.50$176.50$187.204 inch ((~~$207.75 $207.75 $216.80~~)) $225.85 $238.35$253.10$267.856 inch ((~~$255.50 $255.50 $267.00~~)) $278.00 $278.00$311.00$330.008 inch ((~~$300.00 $300.00 $314.00~~)) $328.00 $328.00$367.00$388.0010 inch ((~~$368.00 $368.00 $384.00~~)) $401.00 $422.00$447.00$474.0012 inch ((~~$496.00 $496.00 $518.00~~)) $541.00 $570.00$604.00$641.0016 inch ((~~$557.00 $557.00 $581.00~~)) $607.00 $640.00$679.00$720.0020 inch ((~~$697.00 $697.00 $697.00~~)) $697.00 $731.00$774.00$822.0024 inch ((~~$875.00 $875.00 $875.00~~))$875.00 $875.00$880.00$933.00

3. Shoreline and Lake Forest Park general service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the cities of Shoreline and Lake Forest Park in one month, or fractional part thereof, shall be based on a commodity charge, and a base service

charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))All usage ((~~$8.82 $9.10 $9.22~~)) $9.34 $9.57$9.86$10.24

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$6.94 $7.16 $7.25~~))$7.35 $7.53$7.76$8.05

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$23.70 $26.55 $28.50~~)) $30.55 $31.25$33.05$34.951 inch ((~~$24.45 $27.40 $29.40~~)) $31.55 $32.20$34.10$36.001-1/2 inch ((~~$37.70 $42.20 $45.30~~)) $48.55 $49.65$52.50$55.552 inch ((~~$41.70 $46.75 $50.20~~)) $53.80 $55.00$58.20$61.503 inch ((~~$154.55 $173.45 $185.55~~)) $198.90 $203.75$215.85$228.004 inch ((~~$221.45 $248.60 $265.60~~)) $285.00 $292.30$309.25$326.256 inch ((~~$273.00 $306.00 $327.00~~)) $352.00 $359.00$380.00$401.008 inch ((~~$320.00 $359.00 $386.00~~)) $414.00 $422.00$448.00$472.0010 inch ((~~$392.00 $439.00 $472.00~~)) $506.00 $517.00$547.00$577.0012 inch ((~~$529.00 $593.00 $637.00~~)) $682.00 $697.00$737.00$780.0016 inch ((~~$594.00 $666.00 $714.00~~)) $765.00 $782.00$828.00$876.0020 inch ((~~$745.00 $760.00 $815.00~~)) $874.00 $894.00$946.00$999.0024 inch ((~~$935.00 $935.00 $935.00~~))$993.00 $1,015.00$1,073.00$1,135.00

4. Shoreline and Lake Forest Park metered fire services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Service Charge per Month

Service Size Effective January 1, 2020 2 inch and less $22.00 3 inch $28.00 4 inch $52.00 6 inch $89.00 8 inch $139.00 10 inch $201.00 12 inch $293.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional $24.30.

Service Size Monthly Allowance 2 inch and less 100 cubic feet 3 inch 500 cubic feet 4 inch 500 cubic feet 6 inch 500 cubic feet 8 inch 1,000 cubic feet 10 inch 1,000 cubic feet 12 inch 1,000 cubic feet

5. Burien residential. Except for Burien master metered residential developments, the rates for metered water supplied to single-family and duplex residences in one month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

Schedule WBUR. Schedule WBUR is for all single-family and duplex residences except those billed on Schedule WBURL.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))
First 500 cubic feet per residence ((~~$7.53 $7.34 $7.37~~)) $7.41 $7.83 $8.22 $8.57
Next 1,300 cubic feet per residence ((~~$9.26 $9.07 $9.12~~)) $9.16 $9.68 $10.15 $10.59
All over 1,800 cubic feet per residence ((~~$14.62 $14.62 $14.62~~)) $14.62 $14.62 $14.62 $14.62 $14.62

Winter (September 16-May 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)))
All usage ((~~$7.33 $7.14 $7.17~~)) $7.21 $7.62 $7.99 $8.34

Base Service Charge per Month

Meter Size (((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029
3/4 inch and less ((~~$24.85 $24.30 $25.35~~)) $26.45 $27.90 $29.55 $31.35
1 inch ((~~$25.60 $25.05 $26.15~~)) $27.25 $28.75 $30.50 $32.35
1-1/2 inch ((~~$39.15 $38.60 $40.25~~)) $42.05 $44.30 $46.95 $49.80
2 inch ((~~$43.30 $42.75 $44.60~~)) $46.60 $49.05 $52.05 $55.20
3 inch ((~~$159.35 $158.35 $165.25~~)) $172.50 $181.80 $192.70 $204.40
4 inch and larger ((~~$227.80 $226.80 $236.65~~)) $247.00 $260.00 $276.00 $292.00

Schedule WBURL. Schedule WBURL is for single-family and duplex residences in which one or more persons require medical life support equipment that uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))
First 500 cubic feet per residence((~~$7.53 $7.34 $7.37~~)) $7.41 $7.83 $8.22 $8.57
Next 1,300 cubic feet per residence((~~$9.26 $9.07 $9.12~~)) $9.16 $9.68 $10.15 $10.59

Winter (September 16-May 15)

Usage(((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~)))
All usage((~~$7.33 $7.14 $7.17~~)) $7.21 $7.62 $7.99 $8.34

Base Service Charge per Month

Meter Size (((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026

Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$24.85 $24.30 $25.35~~)) $26.45 $27.90$29.55$31.351 inch ((~~$25.60 $25.05 $26.15~~)) $27.25 $28.75$30.50$32.351-1/2 inch ((~~$39.15 $38.60 $40.25~~)) $42.05 $44.30$46.95$49.802 inch ((~~$43.30 $42.75 $44.60~~)) $46.60 $49.05$52.05$55.203 inch ((~~$159.35 $158.35 $165.25~~)) $172.50 $181.80$192.70$204.404 inch and larger ((~~$227.80 $226.80 $236.65~~))$247.00 $260.00$276.00$292.00

6. Burien master metered residential developments. The rates for residential developments with master meters of 1-1/2 inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Summer (May 16th-September 15th)~~))First 500 cubic feet per residence ((~~$7.53 $7.34 $7.37~~)) $7.41 $7.83$8.22$8.571Next 1,300 cubic feet per residence ((~~$9.26 $9.07 $9.12~~)) $9.16 $9.68$10.15$10.594All over 1,800 cubic feet per residence ((~~$14.62 $14.62 $14.62~~)) $14.62 $14.62$14.62$14.62

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((~~Winter (September 16th-May 15th)~~))All usage ((~~$7.33 $7.14 $7.17~~))$7.21 $7.62$7.99$8.34

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 1-1/2 inch ((~~$39.15 $38.60 $40.25~~)) $42.05 $44.30$46.95$49.802 inch ((~~$43.30 $42.75 $44.60~~)) $46.60 $49.05$52.05$55.203 inch ((~~$159.35 $158.35 $165.25~~)) $172.50 $181.80$192.70$204.404 inch ((~~$227.80 $226.80 $236.65~~)) $247.00 $260.00$276.00$292.006 inch ((~~$280.00 $279.00 $291.00~~)) $304.00 $321.00$340.00$361.008 inch ((~~$329.00 $328.00 $343.00~~)) $358.00 $377.00$400.00$424.0010 inch ((~~$402.00 $401.00 $419.00~~)) $437.00 $461.00$488.00$518.0012 inch ((~~$543.00 $542.00 $565.00~~)) $591.00 $622.00$659.00$700.0016 inch ((~~$609.00 $608.00 $634.00~~)) $663.00 $699.00$741.00$786.0020 inch ((~~$762.00 $761.00 $761.00~~)) $761.00 $798.00$845.00$897.0024 inch ((~~$956.00 $955.00 $955.00~~)) $955.00 $955.00$960.00$1,019.00

7. Burien general service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the city of Burien in one month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026

Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((Summer (May 16th-September 15th)))All usage ((~~$9.21 $9.29 $9.42~~)) $9.54 $9.78$10.07$10.46

Winter (September 16-May 15)

Usage((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 ((Winter (September 16th-May 15th)))All usage ((~~$7.29 $7.31 $7.41~~))$7.51 $7.70$7.93$8.23

Base Service Charge per Month

Meter Size ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 3/4 inch and less ((~~$24.85 $27.15 $29.10~~)) $31.25 $31.90$33.75$35.701 inch ((~~$25.55 $28.00 $30.05~~)) $32.20 $32.90$34.80$36.801-1/2 inch ((~~$39.15 $43.10 $46.30~~)) $49.65 $50.75$53.65$56.752 inch ((~~$43.25 $47.75 $51.30~~)) $54.95 $56.20$59.50$62.803 inch ((~~$162.95 $177.20 $189.60~~)) $203.20 $208.15$220.55$232.954 inch ((~~$231.25 $254.00 $271.35~~)) $291.20 $298.65$316.00$333.356 inch ((~~$284.00 $312.00 $335.00~~)) $359.00 $367.00$388.00$410.008 inch ((~~$332.00 $367.00 $394.00~~)) $423.00 $431.00$457.00$482.0010 inch ((~~$405.00 $449.00 $482.00~~)) $517.00 $528.00$559.00$590.0012 inch ((~~$545.00 $606.00 $651.00~~)) $696.00 $713.00$753.00$797.0016 inch ((~~$612.00 $680.00 $730.00~~)) $782.00 $799.00$846.00$895.0020 inch ((~~$766.00 $777.00 $833.00~~)) $893.00 $913.00$967.00$1,021.0024 inch ((~~$960.00 $955.00 $955.00~~)) $1,015.00 $1,037.00$1,097.00$1,160.00

8. Burien fire hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one year, or fractional part thereof, as follows:

Hydrant Type ((~~Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025~~)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028Effective January 1, 2029 Hydrants on 4 inch or smaller mains ((~~$567.06 $574.09 $592.68~~)) $605.09 $642.14 $670.22 $699.72 Hydrants on 6 inch or larger mains ((~~$754.90 $764.27 $789.01~~)) $805.53 $1,033.64 $1,078.85 $1,126.34

9. Burien metered fire services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Service Charge per Month

Service Size Effective January 1, 2022 2 inch and less $22.00 3 inch $29.00 4 inch $53.00 6 inch $90.00 8 inch $143.00 10 inch $206.00 12 inch $300.00

For each 100 cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional $24.80.

Service Size Monthly Allowance 2 inch and less 100 cubic feet 3 inch 500 cubic feet 4 inch 500 cubic feet 6 inch 500 cubic feet 8 inch 1,000 cubic feet 10 inch 1,000 cubic feet 12 inch 1,000 cubic feet

10. Mercer Island general service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the city of Mercer Island in one month, or

fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Commodity Charge per 100 Cubic Feet

Summer (May 16-September 15)

Usage ((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((Summer (May 16th-September 15th))) All usage ((~~$8.75 $9.03 $9.15~~)) $9.27 $9.50 $9.79 $10.16

Winter (September 16-May 15)

Usage ((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 ((Winter (September 16th-May 15th))) All usage ((~~$6.89 $7.10 $7.20~~)) $7.30 $7.48 $7.70 $7.99

Base Service Charge per Month

Meter Size ((Effective January 1, 2023 Effective January 1, 2024 Effective January 1, 2025)) Effective January 1, 2026 Effective January 1, 2027 Effective January 1, 2028 Effective January 1, 2029 8 inch ((~~$318.00 $356.00 $383.00~~)) $410.00 $419.00 $444.00 $468.00 10 inch ((~~$389.00 $436.00 $468.00~~)) $502.00 $513.00 $543.00 $573.00

* * *

Section 3. Section 21.76.040 of the Seattle Municipal Code, last amended by Ordinance 127322, is amended as follows:

21.76.040 Rate discounts

A. Drainage, wastewater, and water. Certified customers will receive rate discounts (or credits) in the following amounts:

1. Wastewater. Certified customers billed directly for Seattle Public Utilities wastewater services will receive a rate discount equal to 0.5 times the total current wastewater volume charge.

At the time of a change to the wastewater volume charge described in Section 21.28.040, the Director of Seattle Public Utilities shall calculate new credits for certified customers who pay for wastewater services indirectly through rent. The rate credit for single-family and duplex customers shall be 0.5 times the wastewater volume charge multiplied by 430 cubic feet (4.3 CCF), which is typical single-family residential sewer billed consumption. The rate credit for multifamily dwelling customers shall be 0.5 times the wastewater volume charge multiplied by 3.0 CCF, which is typical multifamily sewer billed consumption.

2. Drainage. Certified customers residing inside Seattle shall receive the following rate credits for drainage services based on dwelling type:

Single-Family One-half of one-twelfth of the annual drainage rate for small residential parcels 5,000-7,999 square feet as described in subsection 21.33.030.D Duplex 50% of the single-family rate credit Multifamily 10.7% of the single-family rate credit

3. Water. Certified customers billed directly for Seattle Public Utilities water services shall receive a rate discount equal to 0.5 times the total current commodity and base service charges. Certified customers who pay for water services indirectly through their rent shall receive the following rate credits based on dwelling type and consistent with Section 21.76.050:

Effective date	Single-family and duplex dwellings	Multifamily dwellings ((
~~January 1, 2023~~	~~$24.33 per month~~	~~$13.25 per month~~
~~January 1, 2024~~	~~$24.33 per month~~	~~$13.73 per month~~
~~January 1, 2025~~	~~$24.83 per month~~	~~$13.96 per month~~))
January 1, 2026	$25.36 per month	$14.19 per month
January 1, 2027	$26.76 per month	$14.54 per month
January 1, 2028	$28.20 per month	$15.01 per month
January 1, 2029	$29.63 per month	$15.59 per month

* * *

Section 4. In order to lessen the increases in water rates necessary to meet the revenue requirements of the Water Fund, the General Manager and Chief Executive Officer of Seattle Public Utilities (GM/CEO) is authorized, while the rates authorized by this ordinance are in effect, to make one or more withdrawals of funds up to a cumulative maximum of $19,800,000 from the Revenue Stabilization Subfund to Operating Cash. The GM/CEO may withdraw funds in order to meet operating expenses, pay Capital Improvement Program expenditures, or comply with the Water Fund financial policies adopted by the City Council, so long as the balance of the Revenue Stabilization Subfund never falls below $17,100,000.

Section 5. Prior ordinances of the City setting rates and charges for water services of Seattle Public Utilities shall continue in effect with respect to obligations incurred for water services rendered before the effective date of this ordinance, unless and until such prior ordinances expire of their own terms or are superseded.

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council
on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Seattle Public Utilities

Title: An ordinance relating to rates and charges for water services of Seattle Public Utilities; revising water rates and charges; revising credits to low-income customers; authorizing withdrawal of funds from the Water Fund Revenue Stabilization Subfund; and amending Sections 21.04.430, 21.04.440, and 21.76.040 of the Seattle Municipal Code.

Background:

This ordinance would revise retail water rates for residential, general service, and public fire customers, adjust low-income assistance credits for water customers, and allow a withdrawal from the Revenue Stabilization Account. It would adjust rates to meet policy targets and fund spending decisions. This legislation proposes three years of rates and assistance credit updates.

In September 2024, the City Council adopted Resolution 32136, which approved SPU's 2025-2030 Strategic Business Plan (SBP). As part of the SBP, SPU estimates the rate path for each line of business and follows up with legislation to adopt rates. This legislation formally adopts the Water Fund rates. The rates proposed in this legislation compared to those in the adopted SBP are depicted below.

Retail Rate Adjustment Summary

	2025	2026	2028	2028	2029	2030	AVG
SBP RATE PATH	2.0%	2.0%	6.3%	3.3%	6.5%	3.8%	4.0%
RATE STUDY PROPOSAL	**2.0%**	**2.0%**	**4.3%**	**4.3%**	**4.3%**	**3.7%**	**3.4%**

The rate study proposal is lower for 2027-29 and the 6-year average than the SBP-estimated rate path. In part, reduced debt burdens result in a better starting financial position. This proposal meets all financial policy targets and maintains the Water Rate Stabilization Fund at $17.1 million, which is above the minimum required. This ordinance would also allow SPU Water to withdraw up to $19.8 million from the Revenue Stabilization Account to use for capital projects, thereby reducing the debt burden, and indirectly, Water Fund rates.

Summary Attachments:

Summary Exhibit A – 2027-2029 Water Rate Study

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2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

---

3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☒ Yes

☐ No

a. Revenue Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.
	$11,322,723	$11,259,249	$11,826,869	$0

3b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept.	Revenue Source	2026 Revenue	2027 Estimated Revenue
43000 – Water Fund	SPU	Water Sales	$0	$11,322,723

TOTAL 2026 Revenue	TOTAL 2027 Estimated Revenue
$0	$11,322,723

Revenue/Reimbursement Notes:

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

The Water Fund pays City taxes on all retail water sold. The rate proposal in this ordinance would increase the amount of City taxes paid by SPU by about $1.8 million each year for the three years covered by the rate study.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

N/A

c. What financial costs or other impacts might happen if this legislation is not implemented?

The Water Fund would not receive sufficient revenue to meet financial policy goals or would be forced to cut or delay operational and capital spending. In addition, in May 2026, Moody's affirmed the Water Fund bond rating of 'Aaa.' Not implementing this legislation could result in that upgrade being revoked. Revoking the Aaa rating, or other rating downgrades, would increase the cost of borrowing, thereby increasing rates paid by customers.

d. How might this legislation affect other City departments besides the one that proposed it?

Several City departments incur water costs. Water fees for these departments will change commensurately with the rates proposed in this legislation. The impacted departments include: Seattle Center, City Budget Office, Seattle City Light, Department of Neighborhoods, Seattle Department of Transportation, Department of Parks and Recreation, Seattle Police Department, Seattle Public Utilities, and Seattle Public Library.

In addition, the City's General Fund receives a bill for public fire service, which is sometimes called 'hydrant' service. This bill will increase from $12,849,118 in 2026 to $16,473,414 in 2027 and estimates of $17,193,872 and $17,950,651 in 2028 and 2029, respectively.

---

4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

No.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

This legislation impacts all residential and general service water customers and will increase the cost of living for residents and increase operating expenses for businesses in the retail service area. Cost of living increases disproportionately affect low-income residents.

This legislation also adjusts low-income credits for residents that are not direct customers of SPU and pay utilities through rent. These customers will continue to receive a 50% credit.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

3. What is the Language Access Plan for communicating with the public about this legislation?

There is no Language Access Plan for this legislation.

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

No.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

No.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A.

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.

EXHIBIT A

Seattle Public Utilities
2027-2029 Water Rate Study

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PREFACE – STRATEGIC BUSINESS PLAN COMPARISON

Seattle City Council, through Resolution 32136, passed in September 2024, adopted a six-year Strategic Business Plan (SBP) for Seattle Public Utilities (SPU) which guides utility investments, service levels, and rate paths through 2030. While not a formal rate package, the SBP does give guidance and create accountability for the rate setting process. **Table P-1** compares the overall retail water increases for 2027-2029 proposed as part of this legislation with those in the SBP.

Table P-1
Comparison of Proposed and Adopted Retail Water Rates

	2027	2028	2029
Adopted Strategic Business Plan Update	6.3%	3.3%	6.5%
Proposed Water Rate Study	4.3%	4.3%	4.3%

The cumulative rate increase over the three-year rate study period, 13.5%, is less than the cumulative increase over the same period in the SBP, 16.9%. For the rate study, increases have been flattened to ease the burden of increases for customers.

1. EXECUTIVE SUMMARY

The water system is financed through an enterprise fund of the City of Seattle that is wholly supported by rate and fee revenues related to water service. In any given year, these rates and fees must be sufficient to pay the total costs of the water system and meet financial targets. This total cost is known as the **water system revenue requirement**. Most of the water system's revenues are from direct service ("rates") revenues from wholesale and retail customers. Wholesale contracts determine the amount SPU charges for wholesale service in a given year. Thus, retail water rates and other revenues are the "balancing entries" that generate the difference between each year's total water system revenue requirement and wholesale revenues.

This study focuses on proposed retail water rates. **Chapter 1** provides an overview of proposed changes to the revenue requirement and their drivers, bill impacts, and projected financial performance. **Chapter 2** gives an overview of financial policy targets resulting from the development of the revenue requirement. **Chapter 3** provides additional detail on the various components of the proposed revenue requirements, including a discussion of demand and the low-income rate assistance program. **Chapter 4** discusses how the proposed revenue requirement is allocated between different customer classes. **Chapter 5** presents proposed rates by customer class, as well as an overview of the rate design, or rate structure, for each class. The **Appendices** present additional supporting data.

The proposed retail rates support increases to the retail rate revenue requirement of $11.3 million in 2027, $11.3 million in 2028, and $11.8 million in 2029, for a combined $34.4 million over the three-year period. **Table 1-1** presents the change in the retail revenue requirement and the monthly impact of proposed rate increases on typical residential customers and a sampling of general service customers. The proposed rates will affect customer bills to varying degrees depending on the volume of water used.

Table 1-1
Proposed Water System Revenue Requirement and Bill Impacts

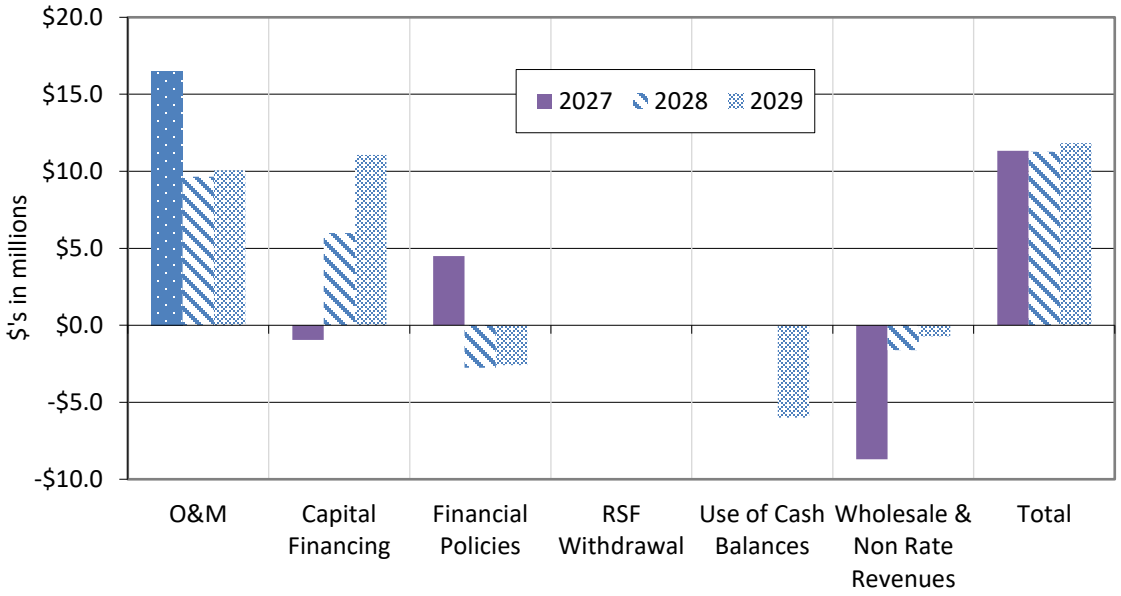
	2026*	2027		2028		2029	
		Proposed	Change from 2026	Proposed	Change from 2027	Proposed	Change from 2028
Retail Revenue Requirement	$246,122,210	$257,444,932	$11,322,723	$268,704,181	$11,259,249	$280,531,050	$11,826,869
Typical Monthly Water Bills							
Residential	$50.71	$53.53	$2.82	$56.39	$2.87	$59.26	$2.87
Convenience Store	$125.10	$128.10	$3.00	$132.75	$4.65	$138.30	$5.55
Small Office Building	$392	$401	$10	$415	$14	$432	$17
Apartment Bldg (90 units)	$1,478	$1,515	$36	$1,566	$51	$1,628	$62
Medium Hotel	$9,060	$9,283	$223	$9,574	$291	$9,942	$368
Large Industrial	$21,818	$22,356	$538	$23,049	$693	$23,924	$875

*2026 assumptions used in the 2024-2026 rate study

The overall water system expenditure is expected to increase $51.5 million between 2026 (the final year of the most recent rate study) and 2029. Proposed O&M spending increases of $36.2 million account for most of the spending increase. Capital financing, consisting of required cash contributions and debt service, add an additional $16.1 million in spending over the three year period.

Retail rate revenue requirement changes are comprised of multiple drivers. **Figure 1-1** breaks down the change in each retail revenue driver by year. The drivers of a new rate are based on the change in each underlying assumption used to create the previous rate. Therefore, assumptions for 2027 are compared to assumptions used for 2026 rates in the 2024-2026 rate study, 2028 assumptions are compared to 2027, and so on. See Chapter 3 for more detail.

Figure 1-1
Change in Water Fund Retail Revenue Requirement Drivers by Year



The following section provides further description of the drivers presented in Figure 1-1. See Chapter 3 for further detail.

O&M (and Taxes)
Branch O&M has increased $14.2 million between the 2026 rate study and 2027 due to updated growth assumptions in labor costs, city central costs, and investments identified in the SBP. Taxes increased $2.3 million from the 2026 rate study amount.

Capital Financing
Figure 1-1 shows the combined impact of *cash* and *debt financing* of the capital program on the revenue requirement for 2027-2029. Capital financing is similar in 2027 to levels planned in the 2026 rate study. Decreased debt service, related to better borrowing terms and bond refundings, is mostly offset by increased cash financing requirements of the capital program.

Financial Policies
The Water Fund has four primary financial targets. Typically, rates are set to just meet all financial policies in each year. For this rate study, however, rates are set to smooth rate increases over the study period as part of the goal to minimize rate spikes. As a result, additional revenue is generated in the first two years of the period to build the cash balance to be spent in 2029. See Use of Cash Balances. Increasing the cash balance in 2027 and 2028 are policy choices that lift rates above the binding policy target. See Chapter 2 for more detail on binding policy targets.

Revenue Stabilization Fund (RSF) Withdrawal
In this rate study, SPU is not proposing any withdrawals. Withdrawals from the RSF can be used to increase cash contributions to CIP or reduce retail rate revenue requirements.

Use of Cash Balances
After a review of financial policies and assessment of current finances, SPU is proposing to keep cash balances higher than the formal policy target. The long-term planning goal is to keep 120 days of

operating expense, including taxes, in operating cash. In 2027, proposed operating cash is $114 million; the target is $77.4 million. Because current cash balances are higher than the target, the current proposal is to end the rate study period at the same level as the previous rate study and allow the 120-day policy target to increase until it meets the cash balance.

For this rate study, cash balances are increasing in 2027 and 2028. The cash balance will be drawn down to the starting balance of $110 million in 2029. The draw down in 2029 acts to mitigate the rate impact of the large increase in capital financing projected in that year.

The proposal to not draw down cash over the whole rate period is based on long-term spending projections. Drawing cash down to the planning target would allow the fund to increase cash funding of capital in the near term, but future rate periods would be negatively affected as cash would become the binding constraint and create a volatile rate path. In the capital program projection period of 2027-2032, which falls partially outside this rate study, spending, and therefore cash financing, is increasing at such a pace that rates would have to increase rapidly. Maintaining the $110 million balance mitigates rate impacts through the end of the decade and eliminates cash balances as a driver in this study period.

Wholesale & Non-Rate Revenues

Non-Rate Revenues are projected to increase during the rate study period. Changes in wholesale revenue, development related revenue, and interest income on cash balances account for nearly all funding changes in this category. Other non-rate revenues are projected to be relatively stable.

Effects of Changes in Demand and Utility Discount Program (UDP)

While generally not a *revenue requirement* driver, changing demand for water is typically a significant *rate* driver. **Table 1-2** shows the impact of demand and UDP changes on the overall average rate increase. Projected water demand in the rate study is similar to 2026. Small increases in system connections allow for the revenue requirement to be spread among more customers, lowering rates for all customers. UDP growth is a rate driver as the program is set to expand in 2027. Enrollment is expected to continue expanding as program awareness increases amongst newly eligible customers. See Section 3.5 and Section 3.6 for more detail.

Table 1-2
Impacts of Demand and UDP on Rate Increase

	2027	2028	2029
Revenue Requirement Increase	4.6%	4.4%	4.4%
Demand/Connections Impact	-1.5%	-0.3%	-0.3%
Utility Discount Program Impact	1.1%	0.2%	0.2%
Average Rate Increase*	4.3%	4.3%	4.3%

*Rates may not total due to rounding.

Financial Performance

The 2027-2029 rate study exceeds all water system financial policy targets during the rate period as shown in **Table 1-3**. See Chapter 2 for further discussion of financial policy targets and their impact on rate setting.

Table 1-3
Water Fund Projected Financial Performance

($ in 1,000's)	Target	Actual 2024	Actual 2025	Projected 2026	Proposed 2027	Proposed 2028	Proposed 2029
Net Income	positive	$47,684	$37,226	$47,675	$29,332	$27,690	$27,448
Debt Service Coverage	1.7x	2.25	2.01	2.32	2.05	2.03	1.95
Cash Financing of the Capital Program	20%*	42.3%	35.1%	25.4%	25.6%	24.5%	23.5%
from Contributions in Aid of Construction		*10.7%*	*7.0%*	*6.2%*	*8.9%*	*8.2%*	*7.2%*
from Rate Revenues		*31.6%*	*28.1%*	*19.2%*	*16.7%*	*16.3%*	*16.3%*
Year-End Operating Cash	varies**	$113,269	$130,569	$110,000	$114,000	$116,000	$110,000
Days of Operating Cash		204	201	174	175	171	156

* Current revenues should be used to finance no less than 15% of the CIP in any one year, and average not less than 20% over each rate proposal period.

** Planning target for year-end operating cash is 120 days of operating expense, or $77.4 million in 2027.

2. FINANCIAL POLICY OVERVIEW

Financial policies provide a guiding framework for the finances of the water utility. They represent a balance between the competing goals of fiscal conservatism through higher rates today and minimizing these same rates by spreading costs over time to future ratepayers. The direct effect of the policies is to determine the level at which water rates shall be set, given estimated costs and demand, and to define how the capital improvement program is to be financed.

The indirect effects of the policies are to:

- Shape the financial profile the utility presents to the financial community;
- Establish the utility's exposure to financial risk; and
- Allocate the utility's costs between current and future ratepayers.

In 2005, City Council passed Resolution 30742, which adopted new water system financial policies that reflect changes and additions to the financial policies initially adopted in 1992. The financial policies are as follows:

1. **Maintenance of Capital Assets.** For the benefit of both current and future ratepayers, the municipal water system will seek to maintain its assets in sound working condition. Future revenue requirement analyses will include provision for maintenance and rehabilitation of facilities at a level intended to minimize total cost while continuing to provide reliable, high-quality service.

2. **Debt Service Coverage.** Debt service coverage on first-lien debt should be at least 1.7 times debt service cost in each year on a planning basis.

3. **Net Income.** Net income should generally be positive.

4. **Cash Funding of the Capital Improvement Program.** Current revenues should be used to finance no less than 15 percent of the municipal water system's adopted CIP in any year, and not less than 20 percent of the CIP over the period of each rate proposal. Cash in excess of working capital requirements may be used to help fund the CIP.

5. **Eligibility for Debt Financing.** Unless otherwise authorized by Council, the following criteria must be met before project expenditures are eligible for debt financing:
   i) Project is included in the CIP.
   ii) Total project cost exceeds $50,000.
   iii) Project has expected useful life of more than two years (more than five years for information technology projects).
   iv) Resulting asset will be owned or controlled by Seattle Public Utilities (SPU), is part of the regional utility infrastructure, or represents a long-term investment for water conservation.
   v) Consistent with generally accepted accounting practices, project costs include those indirect costs, such as administrative overhead and program management, that can be reasonably attributed to the individual CIP project.

6. **Revenue Stabilization Fund (RSF).** Ordinance 121761 requires that a target balance of $9 million be maintained in the RSF, except when withdrawals below this level are needed to offset shortfalls in metered water sales revenues, or to meet financial policy requirements. Withdrawals of funds in excess of the minimum balance will be used to meet operating expenses, to pay CIP expenditures, or

to meet financial policy requirements. Withdrawals from the RSF must be authorized by ordinance, except that Bonneville Power Administration (BPA) Account funds may be withdrawn based on BPA spending.

The Water Fund must deposit revenues in excess of planned metered water sales to the RSF in years where all financial policy targets are exceeded.

SPU may also make discretionary deposits to the RSF, provided that these discretionary deposits are in excess of the amounts required to meet the financial policy requirements. Should the RSF balance fall below the target balance, SPU will submit a water rate proposal that rebuilds the balance in the RSF within one year.

7. **Cash Target.** The adopted target for the year-end operating fund cash balance is one-twelfth of the current year's operating expenditures. SPU plans and targets a higher level of liquidity than the adopted policy in order to be responsive to changing market expectations from bond holders and rating agencies. The planning target is 120 days of operating expense including taxes. For this rate study SPU has modeled year-end cash in excess of the planning target. Keeping cash above the planning target eases cash demands in the years following the Strategic Business Plan. Keeping cash above the planning target prevents a situation where cash balances are required to increase along with increasing capital funding requirements creating additional rate volatility.

8. **Variable Rate Debt.** Variable rate debt should not exceed 15 percent of total outstanding debt. Annual principal payments shall be made on variable rate debt in a manner consistent with fixed rate debt.

In any future year, the minimum revenue requirement is the lowest amount of money necessary to simultaneously satisfy all financial policies in that year. At this level of revenues, some financial policies may be exceeded, but none will be missed – the financial policy that is exactly met is known as the binding constraint. For this rate study, however, rates are set to just meet financial policies only in 2029. In the first two years of the rate study, rates are set to increase cash balances, which will then be spent in 2029. This is a process commonly called rate "smoothing". Proposed rates in all years will meet or exceed all financial policy minimums.

3. RETAIL WATER REVENUE REQUIREMENT

The **water system revenue requirement** is the minimum amount of operating revenue required to fund the water system operating budget and meet financial policy targets for net income, cash balances, cash financing of the CIP, Revenue Stabilization Fund balances, and debt service coverage. The component requiring the greatest amount of revenue generation (budgetary expenses or one of the financial policy requirements) is termed the "binding constraint." The **retail water revenue requirement** is equal to the water system revenue requirement, less funding from sources other than retail rates including wholesale revenues, drawdowns of cash balances, withdrawals from the Revenue Stabilization Fund, and other operating/non-operating revenues.

Rate increases are required to fund increases in the revenue requirement from one rate setting period to the next. Where demand is constant, the average rate increase will equal the increase in the revenue requirement. Increasing demand (i.e., customers buying more units of water or more customer meters) will reduce the required rate increase and declining demand will increase the rate increase relative to the change in the revenue requirement. In addition, changes in participation in the utility discount program affect rate changes. Increased participation in the program reduces revenues as more households are paying a discounted rate. The reduction in revenue must be made up through an increase in standard rates.

Table 3-1 summarizes the components of the change in the retail water revenue requirement during the proposed rate period. Current (2026) rates were set in 2023 based on planned expenditures, demand, and other funding sources for the prior rate setting period (2024-2026). The change in the 2027 revenue requirement in Table 3-1, and throughout this section, is relative to the 2026 plan assumed in the 2024-2026 rate study. Likewise, the 2028 changes are relative to the planned revenue requirement in 2027.

Table 3-1
Components of the Change in the Retail Water Revenue Requirement

($1,000's)	2026 Rate Study	2027	$ Change in Rev Req	% Change in Total Rev Req	2028	$ Change in Rev Req	% Change in Total Rev Req	2029	$ Change in Rev Req	% Change in Total Rev Req
Expenditure										
Operations and Maintenance Expense										
Branch Operations & Maintenance	167,951	182,158	14,208	5.8%	189,445	7,286	2.8%	197,022	7,578	2.8%
Taxes	53,241	55,509	2,269	0.9%	57,874	2,365	0.9%	60,365	2,491	0.9%
Total	**221,191**	**237,668**	**16,476**	**6.7%**	**247,319**	**9,651**	**3.7%**	**257,388**	**10,069**	**3.7%**
Capital Financing										
Cash financing (target)	23,415	25,784	2,369	1.0%	28,641	2,856	1.1%	33,420	4,780	1.8%
Debt Service	82,284	78,972	-3,312	-1.3%	82,104	3,132	1.2%	88,395	6,291	2.3%
Total	**105,699**	**104,756**	**-943**	**-0.4%**	**110,744**	**5,988**	**2.3%**	**121,815**	**11,071**	**4.1%**
Other Financial Policy Targets										
Increase Cash Balance	0	4,000	4,000	1.6%	2,000	-2,000	-0.8%	0	-2,000	-0.7%
Additional Capital Program Funding	6,766	7,266	501	0.2%	6,510	-756	-0.3%	5,921	-589	-0.2%
Total	**6,766**	**11,266**	**4,501**	**1.8%**	**8,510**	**-2,756**	**-1.1%**	**5,921**	**-2,589**	**-1.0%**
Total Expenditure	**333,656**	**353,690**	**20,034**	**8.1%**	**366,573**	**12,883**	**5.0%**	**385,124**	**18,551**	**6.9%**
Other Funding Sources										
Wholesale Revenues	-60,628	-62,234	-1,606	-0.7%	-62,952	-718	-0.3%	-64,978	-2,026	-0.8%
Non-rate revenues	-26,905	-34,011	-7,105	-2.9%	-34,917	-906	-0.4%	-33,615	1,302	0.5%
RSF withdrawal	0	0	0	0.0%	0	0	0.0%	0	0	0.0%
Decrease Cash Balance	0	0	0	0.0%	0	0	0.0%	-6,000	-6,000	-2.2%
Total	**-87,533**	**-96,245**	**-8,712**	**-3.5%**	**-97,869**	**-1,624**	**-0.6%**	**-104,593**	**-6,724**	**-2.5%**
Net Retail Rates Revenue Target	**246,122**	**257,445**	**11,323**	**4.6%**	**268,704**	**11,259**	**4.4%**	**280,531**	**11,827**	**4.4%**
Impact of Demand/Connections				-1.5%			-0.3%			-0.3%
Utility Discount Program	6,366	9,151	2,785	1.1%	9,599	448	0.2%	10,072	473	0.2%
Effective Increase in Retail Rates				**4.3%**			**4.3%**			**4.3%**

The **Expenditure** section of Table 3-1 presents the operating fund cash spending components that make up the water system revenue requirement. The **Other Funding Sources** section presents other sources of funding which reduce the amount of expenditure that must be recovered through retail rates. The final section of the table presents two items, "***Demand***" and "***Utility Discount Program,***" that do not affect the revenue requirement but do affect rates. For example, total expenditure increases the total revenue requirement by 8.1 percent from 2026 to 2027. However, increases in other funding sources (wholesale revenues and non-rate revenues) decrease the retail revenue requirement by 3.5 percent, resulting in a net increase of 4.6 percent in the 2027 retail rates revenue requirement. The actual average rate increase of 4.3 percent is lower than the revenue requirement increase, due to a projected increase in demand, which is partially offset by an increase in utility discount projections.

The following sections include more detailed descriptions of the components of change in the revenue requirement.

3.1. Operations and Maintenance Expense (O&M)

The water system O&M expenditure requirement includes costs attributable to water operations, as well as a portion of administrative expenses that water shares with other SPU funds (e.g., finance, customer service, etc.). For rate study purposes, O&M includes taxes but does not include debt service, which is discussed under capital financing. O&M is broken into two categories: Branch O&M and taxes.

Branch O&M equals the spending required to support operations and maintenance functions of the water utility. Under this proposal, 2027 Branch O&M increases $14.2 million from the 2026 amount as projected in the 2024-2026 rate study due to cost changes associated with updated growth assumptions in city central costs, pensions, and labor costs. The proposal assumes an increase in Branch O&M of $7.3 million in 2028 and $7.6 million in 2029.

SPU pays three primary taxes, the City of Seattle Water Utility Tax, Washington State Utility Tax, and the Washington State B&O Tax. While all three taxes are not applicable to all revenue sources, they all are revenue-based taxes. As such, as revenue increases, tax expense increases. Taxes increase $2.3 million in 2027, $2.4 million in 2027, and $2.5 million in 2029 due to a higher projected tax revenue base.

3.2. Capital Financing Expense

Financing of the capital program will decrease the expenditure requirement by 0.4 percent in 2027, and increase the requirement by 2.3 percent and 4.1 percent in 2028 and 2029, respectively, as presented in Table 3-1.

Major water capital programs to be funded during this period include:

- Distribution System Improvements
- Transmission System Rehabilitation
- 'Move Seattle' Utility Relocation Projects
- Dam Safety Improvements
- Service Renewals and Retirements
- Automated Meter Infrastructure

SPU funds water system capital projects through a combination of cash (from direct service and non-rates revenue) and debt financing (revenue bonds and low-interest loans serviced by rates revenue). As discussed in Section 3.2.2, SPU will be issuing bonds in each year of the rate study. This rate study forecasts CIP cash financing that will exceed the financial target of 20 percent of CIP over the three-year rate period. The remaining CIP will be funded with revenue bond and low interest loan proceeds. **Table 3-2** presents CIP spending and financing assumptions during the rate period.

Table 3-2
Capital Spending and Financing Assumptions

($1,000's)	2027	2028	2029	Rate Study Average
CIP Spending Assumption	128,922	143,203	167,102	
CIP Financing Breakdown				
Cash Financed	33,051	35,151	39,342	
Debt Financing				
Low Interest Loan	5,000	0	0	
Bond Financing	90,871	108,052	127,761	
Cash Financed Percentage	25.6%	24.5%	23.5%	24.5%
Debt Financed Percentage	74.4%	75.5%	76.5%	75.5%

3.2.1. Cash Financing (Target Only)

Water system financial policies require that a minimum of 20 percent of the CIP be financed with current cash revenues (as opposed to debt proceeds) over the rate period. The sources of cash that assist in meeting this 20 percent target are operating revenues, cash on hand, and contributions in aid of construction[1].

Although CIP cash financing is projected to exceed the financial policy target, this section discusses only the cash necessary to meet the 20 percent cash financing target. The additional capital funding, over and above the cash financing target, is discussed in Section 3.3.

As presented in **Table 3-3**, targeted cash financing of the CIP increases $2.4 million in 2027, $2.9 million in 2028, and $4.8 million in 2029.

Table 3-3
Change in Target Cash Financing

($1,000's)	2026*	2027	$ Change	2028	$ Change	2029	$ Change
Cash Financed (Target)	23,415	25,784	2,369	28,641	2,856	33,420	4,780

* 2026 assumptions used in the 2024-2026 rate study

3.2.2. Debt Service

Table 3-4 presents projected Water Fund debt service, by source, during the rate period.

Table 3-4

[1] Customers often pay for water facilities when they connect to the water system or cause the relocation of water facilities. For example, a developer pays for installation of a water meter and service line when building a new house.

Change in Water Fund Debt Service

($1,000's)	2026*	2027	$ Change	2028	$ Change	2029	$ Change
Debt Service Details							
Debt service for existing bond issues	80,692	76,203	(4,489)	72,222	(3,981)	70,992	(1,230)
2027 bond debt service**			0	7,307	7,307	7,307	0
2028 bond debt service**					0	7,554	7,554
2029 bond debt service**					0		0
Low interest loan debt service	1,592	2,769	1,177	2,574	(195)	2,542	(33)
Total Debt Service	82,284	78,972	(3,312)	82,104	3,132	88,395	6,291

* 2026 assumptions used in the 2024-2026 rate study

** Bond principal and interest payments are assumed to begin in the year following issue.

In the first half of 2027, SPU expects to issue approximately $112 million in new revenue bonds. An additional $116 million and $126 million of new money bonds are expected to be issued in the third quarters of 2028 and 2029, respectively. SPU is proposing to issue bonds that are expected to fund roughly one year of CIP needs.

3.3. Other Financial Policy Requirements

As discussed in Chapter 2, proposed rates for 2027 – 2029 are designed to smooth the rate path. Because revenues in these years are not set to just meet a binding financial target, all policy minimums are exceeded.

The revenue collected above the minimum required can be used to increase cash balances or provide additional cash funding of the capital program. In this rate study period, the 2029 capital program is considerably larger than previous years. To smooth the impact of that increased cash demand, 2027 and 2028 rates are increased above the minimum requirement to increase the cash balance by $5 million. That money will be used in 2029, leveling the rate path and leaving the fund with the same $110 million the rate period begins with. Additionally, the capital program will be funded by more than the minimum required by approximately $20 million over the three years.

Table 3-5 presents how SPU proposes to spend revenues generated from external policies over the three-year rate period.

Table 3-5
Impacts of Changes to Rate Policy

($1,000's)	2026*	2027	$ Change	2028	$ Change	2029	$ Change
Increase Cash Balance	0	4,000	4,000	2,000	(2,000)	0	(2,000)
Additional Capital Program Funding	6,766	7,266	500	6,510	(756)	5,921	(589)
Financial Polices	6,766	11,266	4,500	8,510	(2,756)	5,921	(2,589)

* 2026 assumptions used in the 2024-2026 rate study

3.4. Other Funding Sources

A significant portion of the total water system expenditure requirement is funded through wholesale revenues, capital contributions, asset sales, and other operating and non-operating revenues. These other funding sources reduce the amount to be recovered through retail rates and therefore are reflected as reductions to the retail revenue requirement in each year. Other funding sources, primarily wholesale and non-rate revenues, are projected to increase from 2026 projections by $8.7 million in 2027.

3.4.1. Wholesale Revenues

Revenues from wholesale customers, as presented in **Table 3-6,** are expected to increase $1.6 million in 2027 from the assumed amount in the 2026 rate study.

Table 3-6
Change in Wholesale Revenues

($1,000's)	2026*	2027	$ Change	2028	$ Change	2029	$ Change
Full & Partial Revenue**	32,059	29,463	(2,596)	30,958	1,495	32,059	1,101
Cascade Block Revenue	22,940	26,252	3,312	25,569	(683)	26,280	711
Northshore Block Revenue	5,629	6,519	890	6,426	(94)	6,639	213
Total	60,628	62,234	1,606	62,952	718	64,977	2,025

* 2026 assumptions used in the 2024-2026 rate study

** Includes facilities charge revenues and Renton conservation payment

Rates for wholesale customers are set in accordance with the wholesale contracts. These contracts define cost of service methodologies that determine how much the water system charges for wholesale service. Wholesale rate studies apply these methodologies based on expenditure projections (budget). Wholesale rates may be affected by actions that raise or lower the water system O&M or CIP budget. Outside of budget changes, there is very little flexibility to alter wholesale rates and revenues.

3.4.2. Non-rate Revenues

As presented in **Table 3-7**, other non-rate revenue (unmetered revenue) is projected to increase from $26.9 million assumed for 2026 to $34.0 million, $34.9 million, and $33.6 million in 2027, 2028 and 2029, respectively.

Table 3-7
Change in Non-Rate Revenues

($1,000's)	2026*	2027	$ Change	2028	$ Change	2029	$ Change
Unmetered Revenues							
Capital Contributions & Tap Fees	15,292	18,102	2,810	18,472	370	18,851	379
Operating Fund Interest Income	21	4,731	4,710	4,829	98	4,678	(151)
Charges for Miscellaneous Services	4,994	6,535	1,541	6,698	163	6,866	167
Rentals & Others	3,630	3,338	(292)	3,420	83	3,505	85
Build America Bonds Reimbursement	1,597	0	(1,597)	0	0	0	0
Billing leads & lags	1,371	1,305	(66)	1,497	192	(284)	(1,781)
Total Unmetered Revenues	26,905	34,011	7,105	34,917	906	33,615	(1,302)

* 2026 assumptions used in the 2024-2026 rate study

The largest category of other non-rate revenues is capital contributions and tap fees, which are projected to be modestly higher during the rate period. While construction and development in Seattle have sustained a

torrid pace since 2013, the pace has slowed since 2023. The projection reflects a continued slower in-city development offset by increased development charges in the form of System Development Charges.

Billing leads and lags are year-end cash effects that adjust for differences in timing of expense (or revenue) recognition in SPU financial systems[2] versus when the associated cash is paid (or received). These lags/leads result in an impact on rates when their sum dollar amount changes from year to year. The leads/lags presented in Table 3-7 are primarily associated with changes in the timing of CIP billed to SPU from year to year.

3.4.3. Revenue Stabilization Fund Withdrawals

As discussed in Chapter 2, the minimum balance in the RSF is $9 million. From a rates perspective, withdrawals from the RSF are part of the other funding sources pool. Increases in withdrawal size add to this pool and therefore reduce the retail rate revenue requirement. Decreases in withdrawal size reduce the size of this alternative funding pool and increase the direct service funding requirement.

The projected beginning balance for 2027 is $19.2 million. In this rate proposal, SPU does not propose any withdrawals from the RSF from 2027-2029.

Table 3-8 presents projected RSF balances.

Table 3-8
Projected Water Revenue Stabilization Fund Balances

($1,000's)	2026*	2027	2028	2029
Beginning RSF Cash Balance	43,924	19,164	19,739	20,331
Interest	439	575	592	610
Deposit (Withdrawal)	0	0	0	0
Ending RSF Cash Balance	**44,363**	**19,739**	**20,331**	**20,941**

* 2026 assumptions used in the 2024-2026 rate study

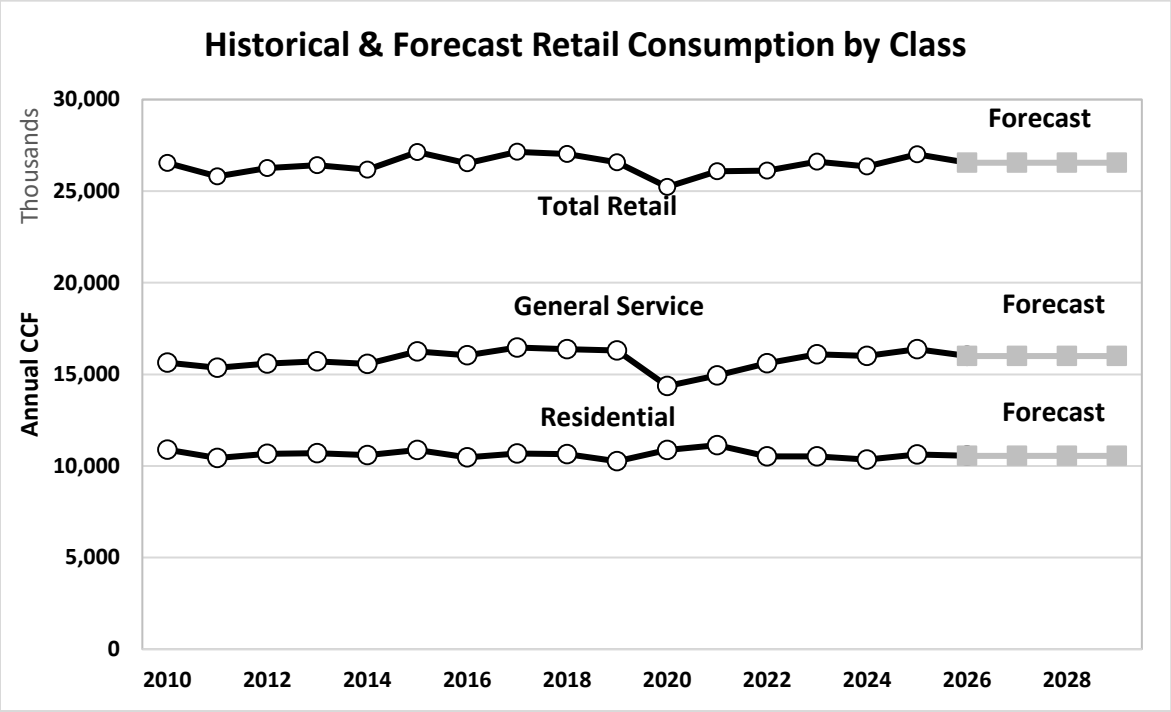
3.5. Effect of Demand

The volume of water sold to retail customers is projected to be constant over the forecast period. For the rate study period, total retail consumption is expected to remain at 26.6 million CCF per year.

Despite generally growing population and employment, water consumption through the 1990s and 2000s trended downwards due to various forms of conservation (programs, efficiency codes and standards, rising water and sewer rates, etc.). With the end of the 1% Conservation program in 2011 and a rebound in employment after the Great Recession, water consumption appeared to level off until 2020 when the COVID-19 pandemic disrupted regular activity. As shown in **Figure 3-1**, consumption is expected to remain consistent throughout the rate study period as the effects of population increases are expected to be offset by conservation effects.

[2] In general, revenues are recorded when billed and expenses when invoiced.

Figure 3-1



Consumption levels for the rate study period are expected to be similar to the average consumption from 2012 through 2019. The COVID-19 pandemic, and the public health response, dramatically altered water consumption patterns in 2020 and 2021. State-mandated shutdowns of non-essential businesses, along with capacity limits on indoor spaces, dramatically reduced water consumption for the General Service class. Conversely, water consumption for the Residential class increased as many people spent more time at home, including working from home. Residual effects from the pandemic, primarily increased consumption in the Residential class and reduced General Service demand, have mostly disappeared.

For this Rate Study, consumption in the Residential class is expected to be flat each year of the Study. General Service consumption is forecasted to remain consistent with pre-pandemic levels, and flat each year. Rate Study water demand is shown in Figure 3-1 and in **Table 3-9**.

Table 3-9
Short Term Water Consumption Forecasts (Annual ccf)

	Residential		General Service		Total	
	Consumption (CCF)	Percent Change	Consumption (CCF)	Percent Change	Consumption (CCF)	Percent Change
Actual						
2022	10,527,097		15,596,609		26,123,706	
2023	10,515,036	-0.1%	16,093,244	3.2%	26,608,280	1.9%
2024	10,339,245	-1.7%	16,001,185	-0.6%	26,340,430	-1.0%
2025	10,635,519	2.9%	16,376,826	2.3%	27,012,345	2.6%
Projected						
2026*	10,550,000	-0.8%	16,000,000	-2.3%	26,550,000	-1.7%
2027	10,550,000	0.0%	16,000,000	0.0%	26,550,000	0.0%
2028	10,550,000	0.0%	16,000,000	0.0%	26,550,000	0.0%
2029	10,550,000	0.0%	16,000,000	0.0%	26,550,000	0.0%

***** Projection in 2024-2026 rate study

In terms of the impact of demand on water rates, increases in consumption and the number of water meters partially offset increases in the retail revenue requirement. Water rates are made up of a fixed base service charge as well as a volume charge. Water consumption is the unit of demand for the volume charge while number of customers (measured by the number of meters) is the unit of demand for the base meter charge. When the number of meters increases, the customer base broadens. Residential meters are projected to increase 0.1 percent annually, and commercial meters are projected to increase by a smaller amount during the 2027-2029 rate period.

As mentioned above, these combined changes in consumption and meters are normally a portion of the difference between the increased revenue requirement and the average rate increase. The impact of these rate drivers is shown in **Table 3-10.** There is no change in consumption assumed, so all rate impacts are the result of increased meter demand.

Table 3-10
Effect of Demand on Rate Increase

	2026*	2027	$ Change	2028	$ Change	2029	$ Change
Total Consumption (thousand ccf)	26,550	26,550	0	26,550	0	26,550	0
Total Retail Meters	204,484	205,384	900	205,584	200	205,784	200
Effect on Rate Increase			-1.5%		-0.3%		-0.3%

* 2026 assumptions used in the 2024-2026 rate study

3.6. Effect of Changes in the Utility Discount Program

Similar to demand, changes in customer participation in the UDP do not typically affect the Water Fund revenue requirement but do affect the rate increase. Increased participation in the program reduces revenues as more households are paying a discounted rate. The reduction in revenue must be made up through an increase in standard rates. Enrollment in the program has increased steadily since the mid-2010s, with a spike in 2020 due to the COVID-19 pandemic and subsequent economic disruption. **Table 3-11** presents the impact of UDP on rates.

Table 3-11
Effect of Changes to Utility Discount Program on Rate Increase

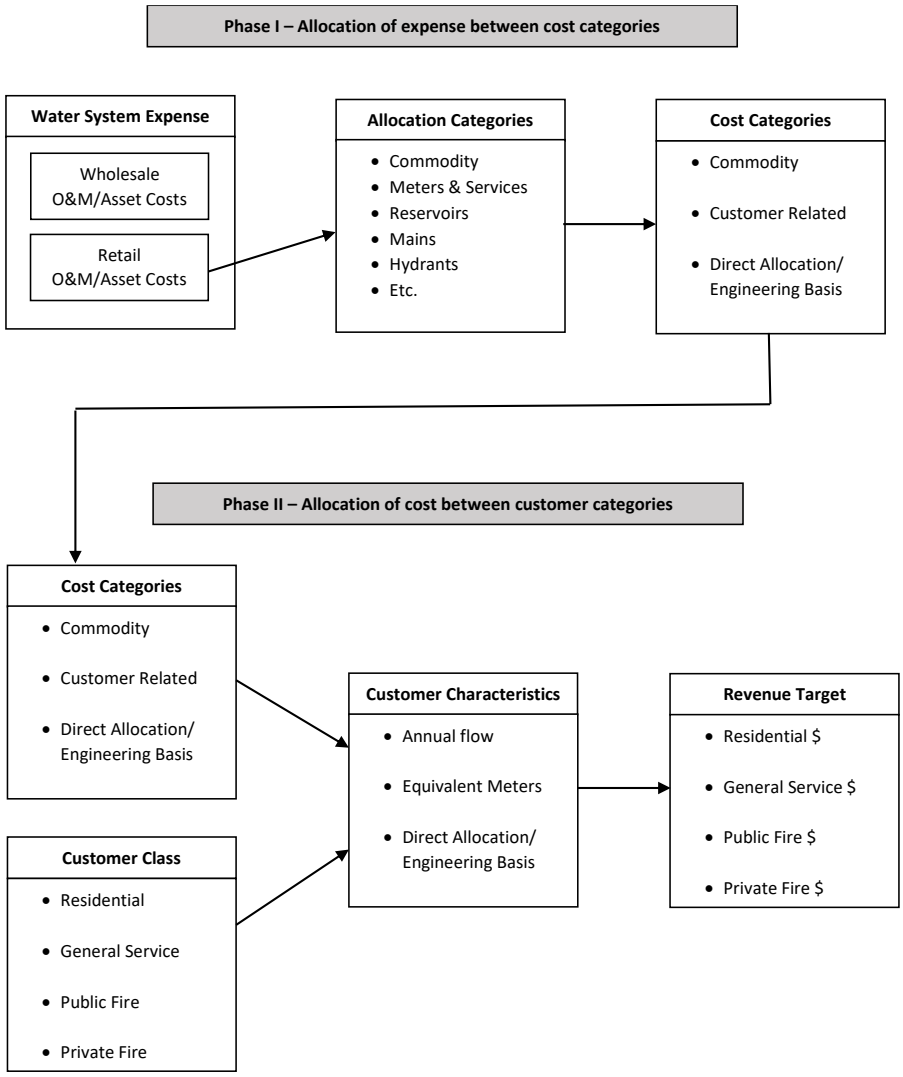
($1,000's)	2026*	2027	$ Change	2028	$ Change	2029	$ Change
Total Discount	6,366	9,151	2,785	9,599	448	10,072	473
Effect on Rate Increase			1.1%		0.2%		0.2%

* 2026 assumptions used in the 2024-2026 rate study

4. COST ALLOCATION

Once the **retail revenue requirement** is set, it must be assigned to different customer classes, which is done through the "Cost Allocation Process" and described in **Figure 4-1**. A customer class is a group of customers that places a unique cost on the utility or is administratively easier to serve as a group. Figure 4-1 presents the multiple steps (divided into two phases) required to allocate water expense to individual customer classes. In Phase I, titled "Allocation of Expense Between Cost Categories," the first box shows Water System Expense is allocated between Wholesale O&M/Asset Costs and Retail O&M/Asset Costs. The second box depicts how these retail costs are allocated across categories – Commodity, Meters & Services, Reservoirs, Mains, and Hydrants are the primary categories. The third box depicts these categories being assigned to Cost Categories, or groupings of cost items, that are driven by similar factors, which include Commodity, Customer Related, and Direct Allocation/Engineering Basis. In Phase II, titled "Allocation of Costs Between Customer Categories," the cost categories assigned in Phase I are allocated between four customer classes (Residential, General Service, Public Fire, and Private Fire) based on defined customer characteristics outlined in the next box. The customer characteristics include Annual Flow, Equivalent Meters, and Direct Allocation/Engineering Basis. The final step of the process is the Revenue Requirement, depicted in the fourth box, where the revenue requirement is developed for each of the four revenue customer classes.

Figure 4-1
Cost Allocation Process



The cost allocation process presented above recognizes differences in the costs of providing service to different types of customers. For example, a customer class with higher consumption requires increased use of the water treatment plants, whereas a customer class with more accounts requires increased use of the customer billing system.

This chapter provides a general framework for **Phase I** of the cost allocation process, with complete details provided in Appendix A. This chapter then focuses on **Phase II** of the cost allocation process, organized as follows:

- Overview - cost categories
- Framework for allocation of retail water expense between cost categories (Phase I)
- Identification of customer classes and quantification of cost allocation characteristics (Phase II)
- Calculation of total cost of service, or revenue requirement, for each customer class (Phase II)

The current rate study does not propose any fundamental changes to the cost allocation methodology used in prior rate studies. While the cost category of capacity was eliminated from the 2016-2017 rate study, the effect on final allocations is negligible. The change was made for two reasons:

1) Due to falling demand, the current system is oversized from a cost allocation standpoint so very few assets were allocated using the capacity allocator, and
2) The difference in peaking characteristics of residential and general service has diminished as demand has fallen, so the allocator does not provide much distinction between customer classes.

4.1. Overview – Cost Categories

Retail water system costs are grouped into three main cost categories which can be allocated among customer classes based on customer characteristics: commodity, customer-related, and direct assignment. The costs assigned to the first two categories are shared among different customer classes based on characteristics such as total annual water volume and number of accounts. Costs included in the directly assigned category are assigned in their entirety to the applicable customer classes.

Commodity Costs. Commodity costs vary proportionately with the amount of water provided under average consumption conditions. These costs include items such as the Cedar and Tolt treatment plants, and chlorination at in-town reservoirs. They also include the cost of activities and assets that are shared with wholesale customers since the allocation between wholesale and retail is based on annual flow.

Customer-Related Costs. Customer-related costs encompass an umbrella of expenses associated with serving customers independent of the amount of water they use. These include the cost of meter maintenance and repair, meter reading, billing, customer accounting, and the call center.

Directly Assigned Costs. These are costs that are directly allocable to a single customer class. For this rate study, directly assigned costs are primarily fire hydrant asset and repair costs.

4.2. Framework for Allocation of Retail Expense to Cost Categories (Phase I)

The cost allocation framework for retail water rates uses the distribution of embedded or average costs from a prior period ("test year") to allocate future revenue requirements between different cost categories. Therefore, the 2027-2029 retail water system revenue requirements are assigned to customer classes based on the actual distribution of expense between those categories in 2023 (the test year). The test year expense is defined according to a "utility basis" which is the sum of the following elements:

- Annual operations and maintenance (O&M) costs;
- Depreciation expenses on assets paid for by rates; and
- A return on assets calculated on infrastructure in service.

Phase I of the cost allocation involves the distribution of prior year expense between cost categories, as further described in Appendix A, Sections A1.2 and A1.3. Additional information on the "utility-basis" costing framework can be found in Appendix A, Section A1.1 to this study.

Table 4-1 presents the breakdown of 2023 retail water system expense by cost component (see **Appendix A** for the detail behind this data). As noted below, over two-thirds of retail water system expense is driven by annual water flow (usage).

Table 4-1
Water Cost Category Summary

Component Cost Category	2023 Revenue	% of Total
Annual Flow	132,577,706	67.1%

Equivalent Meters	51,616,665	26.1%
Direct/Engineering Basis*	13,380,975	6.8%
Total	**197,575,346**	**100.0%**

*Public Fire

Note: May not total due to rounding.

4.3. Retail Customer Classes and Characteristics (Phase II)

Retail water customers are divided into four customer classes.

- **Residential.** Customers living in single family or duplex residences.
- **General Service.** Commercial, governmental, and industrial customers as well as multi-family residential structures.
- **Private Fire.** The separately metered connections for fire-protection sprinkler systems installed on the customer's property. These customers pay a separate rate for these services in addition to their General Service or Residential rates for their domestic services.
- **Public Fire.** The governmental agencies responsible for providing public fire protection (hydrants).

Costs are assigned to these customer classes based on how the characteristics of each class drive water system costs. **Table 4-2** summarizes the allocator (customer characteristics) used to assign cost to each component cost category.

Table 4-2
Allocators by Cost Category

Allocation Category	Customer Characteristics	Comments
Commodity Costs	Annual flow	Actual 2023 total water consumption in hundreds of cubic feet (ccf).
Customer-Related Costs	Equivalent Meters	Equivalent Meters is a weighted count of different sized meters by class (See Appendix A1.5 for calculation details).
Direct Assignment	Class specific expense assigned directly to applicable class	These are costs for activities or assets that are dedicated to one customer class only.

Table 4-3 quantifies the key characteristics (by class) that are used to allocate commodity and customer-related costs in the current rate study.

Table 4-3
Key Customer Characteristics

Customer Class	Annual Flow	Equivalent Meters
Residential	39.4%	73.6%
General Service	60.3%	22.0%
Private Fire	0.1%	4.5%
Public Fire	0.3%	0.0%
Total	**100.0%**	**100.0%**

Note: May not total due to rounding.

As shown in the table, the residential class accounts for the majority of equivalent meters while the general service class accounts for the majority of annual water usage. Although public fire water use is not directly measured, the annual flow used is consistent with the estimate used for state non-revenue water reporting.

4.4. Cost of Service and Revenue Requirements by Customer Class (Phase II)

The customer characteristic percentages in Table 4-3 are applied to the appropriate 2023 cost categories in Table 4-1 to determine each customer class' actual 2023 cost of service. **Table 4-4** summarizes the results of this allocation process.

Table 4-4
Retail Water Cost of Service Based on 2023 Actual Financial Data

Customer Class	Annual Flow	Equivalent Meters	Direct/ Engineering Basis	Total $	% of Total
Residential	52,217,217	37,965,445	0	90,182,662	45.6%
General Service	79,918,359	11,333,360	0	91,251,719	46.2%
Private Fire	73,680	2,317,861	0	2,391,540	1.2%
Public Fire	368,449	0	13,380,975	13,749,424	7.0%
Total	**132,577,706**	**51,616,665**	**13,380,975**	**197,575,346**	**100.0%**

Allocations to the general service and residential customer classes account for the bulk (91.8 percent) of the retail water cost of service. Public and private fire represents only about eight percent of the total. The general service class is allocated the largest single share (46.2 percent). This class accounts for 60.3 percent of annual flows, which is applied to the largest portion of the water system revenue requirement.

The rate revenue requirement for each rate class is calculated by applying each class' percent of total 2023 cost to the 2027-2029 retail rates revenue requirement, with results as presented in **Table 4-5**.

Table 4-5
2027-2029 Retail Revenue Requirement by Customer Class

Customer Class	2027	2028	2029	Cost of Service Percentage
Residential	117,509,952	122,649,201	128,047,540	45.6%
General Service	118,902,956	124,103,128	129,565,460	46.2%
Private Fire	3,116,229	3,252,516	3,395,673	1.2%
Public Fire	17,915,795	18,699,336	19,522,377	7.0%
Total	**257,444,932**	**268,704,181**	**280,531,050**	**100.0%**

Table 4-6 illustrates the changes for the 2027-2029 rate study relative to the 2022-2023 and 2024-2026 rate studies. See Appendix A for more information.

Table 4-6
Cost Shares by Customer Class

Customer Class	2022-2023 Rate Study	2024-2026 Rate Study	2027-2029 Rate Study
Residential	45.1%	45.1%	45.6%
General Service	48.0%	48.0%	46.2%
Private Fire	1.3%	1.3%	1.2%
Public Fire	5.7%	5.7%	7.0%
Total	**100.0%**	**100.0%**	**100.0%**

5. RATE DESIGN

Rate design is the last element of the rate study. Chapter 3 presented the amount of retail water revenue required to fund proposed 2027-2029 O&M and capital programs while meeting other policy targets. Chapter 4 discussed the allocation of the revenue requirement between customer classes. This chapter identifies the rate structure and the proposed 2027-2029 rates, which will satisfy the retail revenue requirement and meet established rate design policy objectives.

The current rate study keeps the same rate structure as previous studies. However, some design practices are changed. The 2022-2023 study broke rate parity[3], allowing meter and commodity rates for each class to move independently. In this study, meter and commodity rates continue to change independently between customer classes. A focus of this study is increasing fixed revenue by increasing meter rates more than commodity rates.

Continuing practice from previous rate studies, meter charges utilize the meter cost analysis from the 2009-2011 rate study in determining the differential (or progression) between charges for different size meters. No changes are proposed to some rates (larger meter charges), which are higher than their cost of service at current levels. Holding these rates constant rather than decreasing them somewhat mitigates the impact of the revenue requirement increase on the residential and general service commodity rate and provides rate stability.

The proposed rates increase the typical monthly residential bill by $2.82 in 2027, $2.87 in 2028, and $2.87 in 2029. The total increase over the three-year period is $8.56. Typical residential consumption has remained at 5.0 ccf per month in the 2027-2029 rate proposal. The exact increase in general service bills varies based on consumption and meter size. A typical convenience store would see increases of $3.00, $4.65, and $5.55 per month for 2027, 2028, and 2029, respectively. Likewise, a typical 90-unit apartment building would see increases of $36, $51, and $62 per month. Rates for public fire hydrants on larger mains increase 6.1 percent, 4.4 percent, and 4.4 percent in 2027, 2028, and 2029, respectively**.** Private fire meter rates and consumption rates do not increase in this rate study as current revenue meets revenue requirements for the study period.

5.1. Rate Design Overview

A utility rate structure, or rate design, typically considers three elements: classification of customers served, billing frequency, and schedule of charges for each customer class. The schedule of charges, or “rates,” is designed to recover the utility’s costs, given projected customer demand[4]. In addition to cost recovery, a rate structure should support and optimize a blend of various utility objectives and should work as a public information tool in communicating these objectives to customers.

5.1.1. Retail Water Rate Structure

Seattle’s retail water customers are grouped into four broad customer classifications: Residential, General Service, Private Fire (e.g., building sprinklers), and Public Fire (municipal hydrants). SPU has developed rate structures for each of these customer classes which reflect the classes’ cost of service structure, demand patterns, and policy objectives. A given rate class may be further divided into sub-classes. While the rate structure for each sub-class (under the same primary class) will be similar or identical, the actual rate

[3] Rate parity began in 2008 when costs of service, consumption, and meter counts aligned to make it possible for rates to be equal between residential and general service classes.

[4] Section 3.5 discusses projected customer demand and its influence on rates during the rate period.

assigned to each sub-class will vary based on actual differences in cost of service or historical contractual requirements. **Table 5-1** provides a summary of Seattle's retail water rate classes, subclasses, and associated rate structures.

Table 5-1
Retail Water Rate Structure Summary

Class	Sub-class	Rate Structure
Residential	• In-City • Out-of-City • Shoreline Franchise • Lake Forest Park Franchise • Burien • Master-Metered Developments*	• Base Service Charge (meter-size based) • Single Off-Peak Commodity Rate • Tiered Peak Commodity Rate • Low-Income Rates
General Service	• In-City • Out-of-City • Shoreline Franchise • Lake Forest Park Franchise • Burien • Mercer Island	• Base Service Charge (meter-size based) • Single Off-Peak Commodity Rate • Single Peak Commodity Rate
Private Fire	• In-City • Out-of-City • Shoreline Franchise • Lake Forest Park Franchise • Burien	• Base Service Charge (meter-size based) • Commodity Penalty Rate
Public Fire (hydrants)	• In-City/Out-of-City • Burien	• Charge for 4-inch mains • Charge for larger mains

*****For rate setting purposes, there are two kinds of Master Metered Residential Developments (MMRDs). MMRDs are eligible to be classified as water systems by the State of Washington. Customers that have achieved that designation, and pay State Public Utility Tax on their revenue, are eligible for a lower rate from SPU. SPU does not pay State Public Utility Tax on revenues from those customers. MMRDs that do not pay State Public Utility Tax are subject to regular rates.

Section 5.1.2 discusses the objectives that have been considered in the development of the rate structures outlined above. Sections 5.2 through 5.5 provide additional detail on the rate structures by customer class and subclass. **Appendix C** lists all 2027-2029 rate schedules by class and sub-class.

5.1.2. Rate Objectives

SPU staff, with input from past Rate Advisory Committees, have identified the following policy objectives for the retail water rate design:

- Provide financial soundness;
- Advance economic efficiency;

- Promote customer equity;
- Encourage customer conservation;
- Contribute to transparency and customer understanding; and
- Reduce impacts on low-income customers.

Some of these objectives imply different directions in rate design than others. An appropriate rate design must strike the best overall balance among conflicting objectives. The first objective of financial soundness is overriding and should be met by all rate designs considered. In this study, there was additional focus on providing soundness through rate design by increasing the amount of fixed revenue to the utility. The final objective of reducing impacts on low-income customers is partly met by a citywide program, in which SPU participates, to provide discounts to low-income and disabled customers. The remaining objectives are met to varying degrees by the individual rate structures, as further discussed in Sections 5.2 through 5.5.

5.2. Residential Rate Design

Residential accounts represent about 88 percent of total SPU retail water accounts. Residential customers are further broken into five subclasses: in-City customers, City of Shoreline/City of Lake Forest Park customers, Burien customers, other out-of-City customers, and master-metered customers. Low-income customers in any of these residential subclasses may qualify for a discount on their water utility bill. This section provides additional detail on the components of the residential rate design, the residential rate changes, residential rate subclasses and the UDP.

Under the proposed rates, a typical (median) single family residential bill will increase by **$2.82** per month in 2027, **$2.87** per month in 2028, and **$2.87** per month in 2029 (given constant consumption). The impact for different residential customers can vary based on the amount of water used, as presented in **Table 5-2**.

Table 5-2
Monthly Residential Bills at Proposed Rates

Customer Type	Monthly Consumption		2026 Adopted	2027 Proposed	Change from 2026	2028 Proposed	Change from 2027	2029 Proposed	Change from 2028
Low Volume	Winter	2.9	$38.23	$40.34	$2.11	$42.56	$2.22	$44.82	$2.26
User	Summer	3.8	$44.07	$46.52	$2.44	$49.04	$2.53	$51.60	$2.55
(30th %tile)	**Average**	**3.2**	**$40.18**	**$42.40**	**$2.22**	**$44.72**	**$2.32**	**$47.08**	**$2.36**
Median	Winter	4.7	$48.70	$51.41	$2.70	$54.17	$2.76	$56.93	$2.77
User	Summer	5.5	$54.72	$57.77	$3.05	$60.85	$3.08	$63.92	$3.07
(50th %tile)	**Average**	**5.0**	**$50.71**	**$53.53**	**$2.82**	**$56.39**	**$2.87**	**$59.26**	**$2.87**
High Volume	Winter	9.8	$78.39	$82.77	$4.38	$87.06	$4.29	$91.25	$4.19
User	Summer	13.4	$113.33	$119.70	$6.38	$125.80	$6.09	$131.72	$5.92
	Average	**11.0**	**$90.03**	**$95.08**	**$5.05**	**$99.97**	**$4.89**	**$104.74**	**$4.77**
Typical 3rd Tier	Winter	6.7	$60.34	$63.71	$3.36	$67.07	$3.36	$70.39	$3.33
User	Summer	23.5	$212.22	$220.53	$8.31	$228.37	$7.84	$235.95	$7.58
	Average	**12.3**	**$110.97**	**$115.98**	**$5.01**	**$120.83**	**$4.85**	**$125.58**	**$4.74**

May not total due to rounding

Note: All bill impacts are for in-City customers and assume a ¾" meter.

5.2.1. Residential Rate Structure

Residential customers pay a fixed base service charge plus a commodity rate. The commodity rate is a single rate in the off-peak season (September 16 – May 15) and a three-tiered rate structure in the peak season (May 16 – September 15).

Base Service Charge

The base service charge is a fixed monthly fee which varies by water meter size. This charge is structured to reflect that some costs are not related to the volume of water used. The cost differential, or progression, between different meter sizes is based on 1) annualized costs, by meter size, for meter maintenance, testing, repair, replacement and service renewal; and 2) annual customer service costs. The progression used in this proposal is based on data from the 2009-2011 rate study.

Commodity Rate

Residential commodity rates are seasonal, with tiered peak (May 16 – September 15) rates and uniform off-peak (September 16 – May 15) rates. Peak season rates are higher than off-peak rates and tiered for residential customers to provide a disincentive for wasteful summer water usage.

Peak residential commodity rates consist of three tiers associated with differing usage volumes: 1) the lowest rate is charged on consumption up to five ccf/month; 2) the next 13 ccf/month (six to 18 ccf) is charged a higher rate; and 3) the highest rate is charged on consumption above 18 ccf/month. Historically, one out of 15 residential customers has had some consumption at the third-tier level each year. In the past, the City implemented a third tier on a temporary basis to discourage water use under drought conditions. This tier

became a permanent feature of the water rate structure in 2002 in response to the legal requirement of initiative I-63[5]. This rate study holds constant third-tier rates through 2029.

5.2.2. Residential Increase

This study includes increases in residential commodity rates and meter base service charges. The residential rate schedule for inside city customers is presented in **Table 5-3.**

Table 5-3
Proposed Residential Rates

	2026 Rates	2027 Rates	2028 Rates	2029 Rates
Commodity				
Off-Peak ($/ccf)	$5.82	$6.15	$6.45	$6.73
Peak ($/ccf)				
Up to 5 ccf/mo	$5.98	$6.32	$6.63	$6.92
Next 13 ccf/mo	$7.39	$7.81	$8.19	$8.55
Above 18 ccf/mo	$11.80	$11.80	$11.80	$11.80
Base Service Charge				
3/4 inch	$21.35	$22.50	$23.85	$25.30
1 inch	$22.00	$23.20	$24.60	$26.10
1 1/2 inch	$33.95	$35.75	$37.90	$40.20
2 inch	$37.60	$39.60	$42.00	$44.55
3 inch	$139.20	$146.70	$155.50	$164.95
4 inch	$199.00	$210.00	$223.00	$236.00

Note: All rates above are in-City.

Base residential meter charges are proposed to increase 5.4 percent in 2027, 6.0 percent in 2028, and 6.1 percent in 2028.

Commodity rates are increasing at a slower pace than meter rates. Off-peak consumption rates are proposed to increase 5.7 percent, 4.9 percent, and 4.3 percent in 2027, 2028, and 2029, respectively. Peak rates are increasing by similar percentages each year, with the exception that the third tier is not increasing in any year.

5.2.3. Residential Sub-Classes

The majority of Seattle Public Utilities' residential customers live within City limits (about 159,500 accounts). However, SPU also directly provides water service to about 10,800 residential customers in the City of Shoreline and City of Lake Forest Park, 1,500 residential customers in the City of Burien, and 3,300 residential

[5] In October 2001, the Mayor and City Council adopted City of Seattle Ordinance No. 120532, otherwise known as I-63 Settlement Ordinance (I-63 SO). This ordinance established various measures designed to promote water conservation, including the creation of the "Everyone Can Conserve" program to fund water conservation in low-income housing. This ordinance also established the requirement for a residential summer peak use third block to be charged on residents and businesses that use extraordinary amounts of water.

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customers residing in Unincorporated King County. Each of these residential customer groups, or sub-classes, pays a different rate due to differences in cost of service and/or historic agreements governing these relationships. In addition, master metered residential developments (MMRD) comprise another residential sub-class with its own distinct rates.

Outside City Residential Rates (except Shoreline, Lake Forest Park, and Burien)

SPU sets the base meter and commodity rates for SPU customers residing outside of Seattle City Limits at 14 percent greater than in-city rates. Certain characteristics of these areas increase the cost of service, including lower-density development and topography which limits the use of gravity fed systems. Both factors cause higher capital and operating costs (longer water mains, more pumping) per unit of water delivered. In addition, field crews, meter readers, inspectors, and other employees, along with vehicles and equipment, must travel farther to work on parts of the system that serve outside city customers.

Outside-City residential rates are found in **Appendix C**.

City of Shoreline/City of Lake Forest Park Residential Rates

SPU sets the base meter and commodity rates for SPU customers residing in Shoreline and Lake Forest Park approximately 21 percent[6] higher than in-city rates. This rate surcharge is based on the 14 percent out-of-city surcharge (discussed above) plus an additional six percent to cover City of Shoreline and City of Lake Forest Park franchise fees.

The Cities of Shoreline and Lake Forest Park charge SPU franchise fees on the water service SPU provides within their boundaries. Each city's franchise fee is set at six percent of revenue. All the revenues from this franchise fee are paid to the City of Shoreline and City of Lake Forest Park, and neither Seattle nor any water customer outside Shoreline and Lake Forest Park receives a benefit from the associated revenues.

The Shoreline franchise fee was enacted in 1999. The Lake Forest Park franchise agreement has been in effect since November 2009.

Shoreline and Lake Forest Park residential rates are found in **Appendix C.**

City of Burien Residential Rates

In January 2021, the City of Burien began collecting an eight percent utility tax on all SPU revenue in Burien. As a result, SPU will set base meter and commodity rates for customers residing in Burien approximately 24 percent higher than in-city rates beginning in 2022. This rate surcharge is based on the 14 percent out-of-city surcharge (discussed above) plus an additional eight percent to cover City of Burien Utility Tax costs.

All revenues from this utility tax are paid to the City of Burien, and neither Seattle nor any water customer outside Burien receives a benefit from the associated revenue.

Burien residential rates are found in **Appendix C.**

[6] Franchise fees and revenue taxes are compounding by their nature. Because they are based on SPU revenue, SPU must increase charges more than the statutory rate to ensure after-tax/franchise fee charges are consistent. Ex: SPU charges $10 for a service. A 10% revenue tax rate is applied. If SPU simply added 10% to the charge, the new price would be $11. In that case revenue would be $11, and the 10% revenue tax would be $1.10. SPU would receive $9.90 after payment of the tax. This is less than before the tax is applied. To account for this compounding effect, charges are increased slightly more than the statutory rate to equalize pre-tax and post-tax SPU receipts. In this example, the after-tax charge would be $11.11. The 10% revenue tax would generate $1.11, and SPU would receive $10.00 after tax.

Master-Metered Residential Development Rates

Master-Metered Residential Development (MMRD) rates apply to residential developments with master meters of one and a half inch or larger which operate and maintain their own distribution systems on private property. The water service to these developments primarily serves single-family detached residences on at least two separate legal parcels.

A separate rate structure was established for MMRD customers in 1995, with residential rates applied. The use of the residential rate structure recognizes the fact that MMRDs, although considered general service habitations, experience peak irrigation demands similar to those of residential customers. At present, all MMRD customers reside in Shoreline and pay Shoreline residential rates.

Certain Master-Metered Residential Developments are eligible to classify as water systems by the State of Washington. Those that have achieved that designation and pay State Public Utility Tax on their revenue are eligible for a lower rate from SPU. SPU does not pay State Public Utility Tax on revenues from those customers.

MMRD rates are found in **Appendix C.**

5.2.4. Utility Discount Program

The City assists qualified low-income customers with their water bills by providing a 50 percent credit on their utility bills, one of the most generous assistance policies in the nation. Income guidelines vary based on the number of people in the household, monthly income, and annual income. Income limits are updated every April and are based on 60 percent of the area median income, an increase from previous rate studies where the threshold was 70 percent of the state median income. To ensure utilization by eligible residents, Seattle Housing Authority auto-enrolls its eligible customers in SPU's discount program.

Currently, about 30,000 water customers receive a utility discount. About one-third of these low-income assistance customers receive their credit on their SPU combined utility bill while the other two-thirds receive a credit through their Seattle City Light bill. Enrollment in the program is expected to increase to approximately 40,000 with expanded eligibility. For customers billed by SPU, the discount cuts their water bill in half. The City Light bill is used as the credit mechanism for customers who do not directly receive an SPU bill, such as customers living in apartment complexes, who typically receive a City Light bill but have utility costs for water, sewer and solid waste included in their rent. These customers receive a fixed dollar credit via their Seattle City Light bill, which approximates the 50 percent discount.

Table 5-4 presents the discounts for 2026, 2027, 2028, and 2029.

Table 5-4
Rate Assistance Discounts

Customer-type	Adopted 2026	Proposed 2027	Proposed 2028	Proposed 2029
SPU-billed customers	50% Discount	50% Discount	50% Discount	50% Discount
Non-SPU-billed customers				
Single-family (Residential)	$25.36/month	$26.76/month	$28.20/month	$29.63/month
Multi-family (Gen. Serv.)	$14.19/month	$14.54/month	$15.01/month	$15.59/month

5.3. General Service Rate Design

General service accounts represent about 11 percent of total SPU retail water accounts. General Service customers are also broken into five subclasses: in-City customers, Shoreline/Lake Forest Park customers, Burien customers, Mercer Island customers, and other outside-City customers. This section provides additional detail on the components of the general service rate design, the general service rate increase and general service rate subclasses.

The proposed rates will affect general service customer bills to varying degrees depending on the volume of water used. **Table 5-5** presents projected bill impacts for a sampling of general service customer types.

Table 5-5
Monthly General Service Bills at Proposed Rates

Customer Type	Monthly Consumption		2026 Adopted	2027 Proposed	Change from 2026	2028 Proposed	Change from 2027	2029 Proposed	Change from 2028
Convenience	Winter	15.0	$116.90	$119.70	$2.80	$124.10	$4.40	$129.30	$5.20
Store	Summer	15.0	$141.50	$144.90	$3.40	$150.05	$5.15	$156.30	$6.25
(1" meter)	**Average**	**15.0**	**$125.10**	**$128.10**	**$3.00**	**$132.75**	**$4.65**	**$138.30**	**$5.55**
Small Office	Winter	49.9	$347	$355	$8	$367	$12	$382	$15
Building	Summer	56.8	$482	$494	$12	$510	$16	$530	$20
(2" meter)	**Average**	**52.2**	**$392**	**$401**	**$10**	**$415**	**$14**	**$432**	**$17**
Apartment	Winter	168	$1,184	$1,213	$29	$1,255	$42	$1,305	$50
Bldg (90 units)	Summer	247	$2,068	$2,119	$51	$2,188	$69	$2,275	$87
(3" meter)	**Average**	**195**	**$1,478**	**$1,515**	**$36**	**$1,566**	**$51**	**$1,628**	**$62**
Medium	Winter	1,180	$7,443	$7,626	$183	$7,867	$241	$8,169	$301
Hotel	Summer	1,559	$12,293	$12,596	$302	$12,987	$391	$13,488	$501
(6" meter)	**Average**	**1,307**	**$9,060**	**$9,283**	**$223**	**$9,574**	**$291**	**$9,942**	**$368**
Large	Winter	3,785	$23,278	$23,853	$575	$24,593	$740	$25,521	$928
Industrial	Summer	2,410	$18,898	$19,363	**$465**	$19,962	$599	$20,729	$767
(8" meter)	**Average**	**3,327**	**$21,818**	**$22,356**	**$538**	**$23,049**	**$693**	**$23,924**	**$875**

Note: All bill impacts are for in-City customers.

5.3.1. General Service Rate Structure

The general service rate structure is nearly identical to that for residential customers with a base service charge that varies by meter size and peak and off-peak commodity rates. In general, the discussion in Section 5.2.1 on these two rate components is applicable to general service rates.

The primary difference between the two rate structures is that general service customers do not have tiered peak rates[7]; all peak consumption is charged at a single rate. In addition, the general service base service charge progression includes several larger meter rates which are not applicable to residential customers.

[7] The residential first tier peak rate is intended as a "lifeline" rate and as such does not apply to general service. The third-tier peak rate is intended to capture "excessive" or "wasteful" water consumption. Because each general service

5.3.2. General Service Increase

This rate study proposes increases in general service commodity and base service charges. Inside-City general service rates are shown in **Table 5-6**:

Table 5-6
Proposed General Service Rates

	2026 Rates	2027 Rates	2028 Rates	2029 Rates
Commodity				
Off-Peak ($/ccf)	$6.06	$6.21	$6.40	$6.64
Peak ($/ccf)	$7.70	$7.89	$8.13	$8.44
Base Service Charge				
3/4 inch	$25.20	$25.75	$27.25	$28.80
1 inch	$26.00	$26.55	$28.10	$29.70
1 1/2 inch	$40.05	$40.95	$43.30	$45.80
2 inch	$44.35	$45.35	$48.00	$50.70
3 inch	$164.00	$168.00	$178.00	$188.00
4 inch	$235.00	$241.00	$255.00	$269.00
6 inch	$290.00	$296.00	$313.00	$331.00
8 inch	$341.00	$348.00	$369.00	$389.00
10 inch	$417.00	$426.00	$451.00	$476.00
12 inch	$562.00	$575.00	$608.00	$643.00
16 inch	$631.00	$645.00	$683.00	$722.00
20 inch	$721.00	$737.00	$780.00	$824.00
24 inch	$819.00	$837.00	$885.00	$936.00

Note: All rates above are in-City.

5.3.3. General Service Sub-Classes

As with residential accounts, most Seattle Public Utilities general service customers are located within City limits (about 21,500 accounts). In addition, SPU directly provides water service to 600 general service customers in the City of Shoreline and City of Lake Forest Park, 35 general service customers in Burien, one general service customer in Mercer Island, and 370 other general service customers outside of City boundaries. Similar to residential accounts, Shoreline and Lake Forest Park general service customers pay a 21 percent surcharge over the in-city general service meter and commodity rates, Burien customers pay a 24 percent surcharge, and other outside-City customers pay a 14 percent surcharge. For further details, see Section 5.2.3.

City of Mercer Island Rates

customer has a different level of consumption, SPU would not be able to set a threshold amount above which consumption is considered excessive.

SPU sets the base service and commodity rates for one Mercer Island general service customer approximately 20 percent higher than in-City rates. This rate surcharge is based on the 14 percent out-of-city surcharge (discussed in Section 5.2.3) plus an additional 5.3 percent to cover City of Mercer Island utility taxes.

All revenues from this utility tax are paid to the City of Mercer Island, and neither Seattle nor any water customer outside of Mercer Island receives a benefit from the associated revenue.

5.4. Private Fire Rate Design

Private fire rates are charged for water service to fire sprinkler systems located on a customer's property. Private fire service customers pay a **flat monthly meter base charge** which varies with meter size. This base fee includes an allowance for water consumption for testing and pump cooling. The monthly allowance is five ccf for meters up to six inches and 10 ccf for meters eight inches and larger. A **penalty charge** ($20.00/ccf) is assessed on non-fire related consumption in excess of the allowed amounts.

Fire service rates are not proposed to change in this study as current revenue is enough to meet the revenue requirement for the class. Fire service rates for inside city customers are presented in **Table 5-7** below.

Table 5-7
Proposed Private Fire Rates

	2026 Rates	2027 Rates	2028 Rates	2029 Rates
Commodity				
Penalty Charge ($/ccf)	$20.00	$20.00	$20.00	$20.00
Base Service Charge				
2 inch and smaller	$17.75	$17.75	$17.75	$17.75
3 inch	$17.75	$17.75	$17.75	$17.75
4 inch	$17.75	$17.75	$17.75	$17.75
6 inch	$17.75	$17.75	$17.75	$17.75
8 inch	$23.00	$23.00	$23.00	$23.00
10 inch	$43.00	$43.00	$43.00	$43.00
12 inch	$73.00	$73.00	$73.00	$73.00

Note: All rates above are in-city.

Private fire service rate schedules by subclass are found in **Appendix C** of this study.

Like other retail customers, Shoreline and Lake Forest Park private fire customers pay a 21 percent differential over the in-city private fire rates, Burien customers pay a 24 percent surcharge, and other outside-city customers pay a 14 percent differential. For further details, see Section 5.2.3.

5.5. Public Fire Rate Design (Hydrants)

Fire hydrants provide water used by public fire departments to fight fires. Most fire hydrants owned by SPU are located within the City of Seattle. The majority of other hydrants are in retail service areas just north or south of the city limits. In order to more closely associate the cost of providing water for firefighting with the customers that use this water, SPU directly charges local governments an annual fee for public fire service. Charging local governments for the public fire service within their jurisdiction ensures that this portion of revenue requirement is not borne by Seattle's retail customers.

5.5.1. Rate Structure

Public fire customers are charged ***a flat annual fee*** which varies based on the size of main attached to the hydrant and jurisdiction where located. SPU has established two different flat rates for fire service to reflect both service level and cost differences between four-inch and larger mains[8]. Four-inch mains provide substantially lower fire flows than larger mains. In addition, four-inch mains, while sufficient for domestic service, generally do not meet current state installation standards for mains supporting hydrants. Consequently, all of the cost of over-sizing water mains to provide fire flow, about half of total hydrant service cost, is assigned to larger mains. The remaining costs are shared between two rates based on the number of units, or hydrants. Hydrants connected to larger mains currently account for about 99 percent of all units within the SPU service area. Hydrants in Burien are charged a higher fee to recover the cost of utility taxes in the city.

5.5.2. Public Fire Rate Increase

This study proposes increases in each year of the rate study. The rate increase for large-main hydrants is greater than the increase for the 4-inch main rate in 2027. The rates increase evenly in 2028 and 2029. **Table 5-8** presents the calculation for proposed 2027, 2028, and 2029 public fire rates.

All public fire hydrants within the SPU retail service area are used to calculate and set hydrant rates. However, due to indemnification language in their franchise agreements, SPU does not charge King County, Shoreline, and Lake Forest Park for hydrant service. Per *Lane v Seattle*, the costs of providing, maintaining, and operating these hydrants are considered a "cost of doing business" in these areas.

[8] State requirements for hydrant service have become progressively more stringent over the last century. Four-inch mains were considered sufficient to provide fire flows when originally installed. Now, a minimum of six inches is required. Most areas with both domestic and fire flow demands require a minimum of eight-inch mains.

Table 5-8
Calculation of Proposed Public Fire Rates

	2026*		2027		2028		2029	
	4-Inch	Larger Mains	4-Inch	Larger Mains	4-Inch	Larger Mains	4-Inch	Larger Mains
Revenue Requirement	$116,346	$13,790,852	$123,470	$17,792,326	$128,870	$18,570,466	$134,542	$19,387,835
Meter Count	209	18,609	209	18,710	209	18,710	209	18,710
Meter Rate	$556.68	$741.09	$590.76	$950.95	$616.60	$992.54	$643.74	$1,036.23

* 2026 assumptions used in the 2024-2026 rate study

Note: All rates above are in-City.

Table 5-9 presents projected annual bills for public fire customers at proposed rates.

Table 5-9
Annual Public Fire Bills at Proposed Rates

	Hydrant Count			2026	2027	2028	2029
	4-Inch Mains	Larger Mains	Total	Bill	Bill	Bill	Bill
Seattle	116	7,251	17,251	$12,849,118	$16,473,414	$17,193,872	$17,950,651
Burien	42	121	163	$122,883	$152,041	$158,690	$165,675

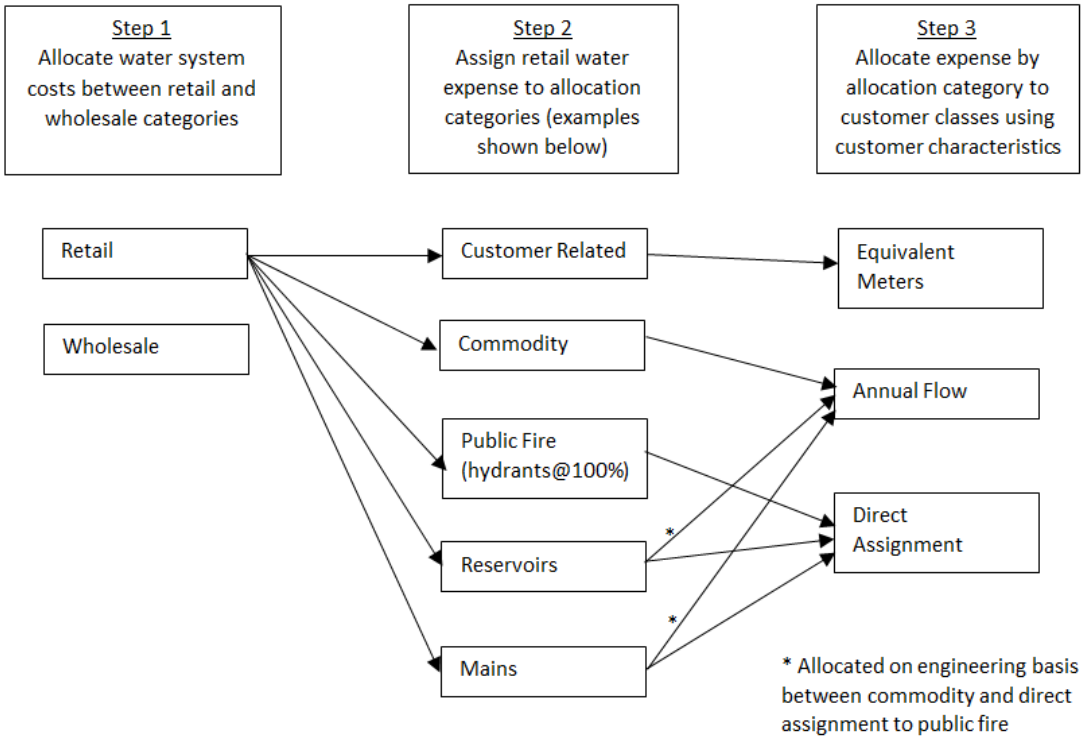
APPENDIX A: COST ALLOCATION DETAILS

Chapter 4 contained an overview of how the 2027-2029 water revenue requirements were allocated to each cost category. This Appendix provides the detail behind those allocations.

SPU uses embedded, or historical cost of service from a test year (2023 for this rate study), to determine the percentage of revenue to be assigned to each customer class in the rate-setting period. The costs from the test year are broken into service-based allocation categories that are then allocated to cost categories based on defined customer characteristics. The resulting percentages from the test year are then applied to the 2027-2029 revenue requirements.

Figure A1-1 describes the three steps required to determine the revenue split between test year cost component categories:
Step 1. Allocation of water system expense into retail and wholesale categories.
Step 2. Assignment of retail water expense to allocation categories. Examples include customer-related, commodity, public fire (hydrants at 100%), reservoirs, and mains.
Step 3. Allocate expense by allocation category to customer classes using customer categories. In this step, customer-related is allocated to equivalent meters, commodity, and a portion of reservoirs and mains are allocated to annual flow. Public fire and the remainder of reservoirs and mains are allocated to direct assignment by engineering basis.

Figure A1-1
Assignment of Water System Expense to Cost Component Categories
Allocation Steps



Prior to launching into the details of the separate steps, however, it is important to provide some context.

A1.1. Cost Allocation Context

The test year cost of service is calculated using a utility-based cost method whereby test year revenue (or total cost) is the sum of three components: O&M expense, depreciation expense, and a return on plant in service. The cost allocation steps described in Sections A1.2 through A1.4 are applied separately to each of the three cost components. Below is a description of each of these components within the context of the current rate study.

O&M. Total O&M spending is equal to O&M presented in the test year (2023) Water Fund audited financial statements, excluding debt service, depreciation, and certain accrued expenses.

Depreciation (use of capital assets). Total depreciation is equal to the amount presented in the 2023 Water Fund audited financial statements, excluding depreciation on contributed assets (those assets, such as water meters, whose installation was paid for directly by individual customers).

Return on Assets. This is the result of applying an "interest rate" (rate-of-return or ROR) to the net book value of plant in service. Plant in service is equal to the amount presented in the 2019 audited financial statements, excluding contributed assets. Two rates of return are used in this cost allocation. "Regional" assets (assets that are shared with the wholesale customers and whose costs are allocated to wholesale – primarily watersheds and transmission assets) use the rate-of-return as defined in the wholesale contracts (5.9 percent in 2023). The rate-of-return on retail assets (i.e., everything that is not regional) is adjusted so

that the total rate-of-return is equal to the difference between the adjusted retail service revenue[9] and the sum of O&M and depreciation in the test year. Therefore,

(Retail portion of Regional Assets*Regional ROR)
+ (Retail assets*Retail ROR)
+ Retail portion of Depreciation
+ Retail portion of O&M
= Adjusted Retail Revenue

where all values are for the 2023 test year.

The rate-of-return on only retail assets for 2023 is 4.1 percent.

A1.2. Step One: Water System Expense Allocation

The first step is to allocate test year expenses between wholesale and retail. This is similar to the split that is done to determine the wholesale revenue requirement for each year of the rate study.

Both wholesale customers (suburban municipalities and water districts) and Seattle's direct service retail customers share the cost of the "regional" portion of Seattle's water system, including facilities such as the watersheds and transmission pipelines. In addition, the system includes certain "subregional" assets, such as the West Seattle and Des Moines pipelines, which serve both Seattle retail customers and wholesale customers in the applicable subregions.

This step begins by assigning O&M and asset costs (depreciation and return on plant) to regional, subregional, and retail buckets. The regional O&M costs are then "grossed up" using various multipliers specified in the contracts to reimburse the Water Fund for additional general and administrative overhead costs not directly included in the regional bucket. The mechanics of this are similar to the G&A allocation used for CIP, including the need to create a corresponding regional credit to avoid counting expenses twice.

The resulting regional costs, subregional costs, and regional credit are then split by annual flows (as per contracts) between wholesale and retail customers. For 2023, 51 percent of regional costs went to wholesale and 49 percent to retail. The 2023 split of all subregional costs was 22 percent to wholesale and 78 percent to retail. The portion of the regional credit that retail receives is the amount it would pay under the contracts as a wholesale customer, so it is 49 percent.

Table **A1-1** presents Seattle's share of combined O&M, depreciation, and return on asset expense in the 2019 test year.

Table A1-1
Seattle's Share of Water System Utility-based Expense (2023)

	System Expense	Retail Share	
Regional Expense	86,025,703	49.3%	42,406,789
Regional Credit	-23,879,411	49.3%	-11,771,472
Sub-regional Expense	3,431,117	77.8%	2,669,212

[9] Industry standards allow for adjustments to test periods for known and quantifiable changes. Revenue in 2019, the test year, was significantly above the level necessary to meet all financial policies. The adjustment to 2019 revenue, $22.5 million, reduced revenue to the level that just met all financial policy targets.

Retail Expense	164,270,817	100.0%	164,270,817
Total	**229,848,226**		**197,575,346**

A1.3. Step Two: Allocation of Retail Expense to Allocation Categories

In Step Two, the retail share of each O&M activity and water asset (for depreciation and return on plant allocation) during the test year is assigned to one of seven allocation categories. This is an intermediate step which groups assets and services to then be allocated using customer characteristics (described in section A1.4). **Table A1-2** presents the distribution of actual 2023 retail expense between the various allocation categories.

Table A1-2
2023 Retail Water Expense by Allocation Category

Allocation Categories	O&M	Depreciation	Return on Plant	Total Retail Expense
Commodity	41,595,493	12,705,797	17,171,887	71,473,177
Accounts	12,567,512	11,082,286	10,467,150	34,116,949
Public Fire	1,877,716	218,823	390,300	2,486,839
Reservoirs	1,655,900	2,392,887	3,334,651	7,383,438
Mains	6,723,532	4,093,788	7,313,381	18,130,701
Asset Composite	18,539,777	0	0	18,539,777
Overall Composite	32,336,130	6,163,015	6,945,321	45,444,466
Total	**115,296,061**	**36,656,596**	**45,622,689**	**197,575,346**

A1.4. Step Three: Allocation of Expense by Allocation Category to Cost Component Categories

In Step Three, each allocation category from Step Two is distributed between the cost component categories. Some of these are fairly straightforward (e.g., commodity is allocated by annual flow) and some are a little more complicated. The details of each assignment follow in **Table A1-3.**

Table A1-3
Allocation Factors for Assignment of Retail Expense
To Cost Component Categories

Allocation Categories	Annual Flow	Equivalent Meters	Direct/ Engineering Basis
Commodity	100.0%		
Accounts		100.0%	
Public Fire			100.0%
Reservoirs	99.7%		0.3%
Mains	82.7%		17.3%
Asset Composite	61.6%	30.4%	8.1%
Overall Composite	67.1%	26.1%	6.8%

Commodity. This category is primarily made up of the regional and subregional costs identified in Step One. These costs are assigned to the commodity category because annual flow is what determines the split of costs between wholesale and retail customers.

Accounts. This category contains costs such as service replacements and meter testing and repair, which vary by meter size. It also includes customer related expenses which do not vary significantly with water usage or meter size, such as the Water Fund's share of the CCB billing system, communication equipment (Interactive Voice Response) and other IT investments. Costs are allocated using a factor called "equivalent meters" that assigns a higher weight to larger meters. Additional details on equivalent meters are in Section A1.5.

Public Fire. These categories include expenses which are directly attributable to public fire service, such as hydrant repair and flow testing.

Reservoirs. Reservoirs provide a source of water during fires as well as water for domestic purposes.

Their cost is allocated to these uses based on an engineering analysis of the proportion of capacity devoted to each use. Further information on this allocator is in Section A1.6.

Mains. Watermains are sized to meet fire flow requirements and domestic demands for water. The cost for this allocation category is split between public fire and annual flow categories based on the proportional share of total installed main cost attributed to fire uses and to domestic uses. Section A1.7 contains a detailed description of this calculation.

Asset Composite. This category includes items that support the Water Fund's asset base, such as Maximo and the stage gate process. The allocation among customer characteristics is the average allocation of all previously assigned asset costs.

Overall Composite. This category includes costs that support the overall Water Fund, such as Finance and the General Manager/CEO's Office. The allocation among customer characteristics is the average allocation of all costs.

The application of the allocation factors identified in Table A1-2 to the test year (2023) expense by allocation category in Table A1-3 gives us the distribution of actual test year costs between cost component categories, as presented in **Table A1-4** below.

Table A1-4
23 Cost of Service (O&M + Depreciation + Rate-of-Return)

Allocation Categories	Total Retail Expense	Annual Flow	Equivalent Meters	Direct/ Engineering Basis
Commodity	71,473,177	71,473,177		
Accounts	34,116,949		34,116,949	
Public Fire	2,486,839			2,486,839
Reservoirs	7,383,438	7,361,287		22,150
Mains	18,130,701	14,994,089		3,136,611
Asset Composite	18,539,777	11,414,632	5,627,326	1,497,820
Overall Composite	45,444,466	30,494,306	11,872,391	3,077,769
Total	**197,575,346**	**135,737,491**	**51,616,665**	**10,221,189**

These costs are then divided among customer classes based on the characteristics of each customer class. This step is discussed in detail in Sections 4.1 and 4.2.

A1.5. Calculation of Equivalent Meters Allocator

Section 4.3 in Chapter 4 discusses the use of the equivalent meters allocator to assign certain customer-service related expenses between customer classes.

For customer related expenses, a hybrid allocator was used to reflect that some costs vary with meter size (e.g., meter repair), and some do not (e.g., customer billing). The first step was to calculate the percentage of meters by customer class, with private fire discounted 50% to reflect that these meters are typically secondary meters on a domestic account.

Table A1-5

Step 1 of Equivalent Meters Calculation - Meters by Customer Class

	0.75	1	1.5	2	3	4	6	8	10	12	16	20	24	Total	Percentage
Residential	152,179	18,187	1,469	551	1	1	1	1	0	0	0	0	0	172,391	87%
General Service	6,587	5,043	3,783	5,022	473	1,165	421	136	33	10	0	2	0	22,676	11%
Private Fire @50%	580	2	4	292	12	730	595	316	12	3	0	0	0	2,543	1%
Total	**159,346**	**23,232**	**5,256**	**5,865**	**486**	**1,896**	**1,017**	**453**	**45**	**13**	**0**	**2**	**0**	**197,608**	**100%**

Step two is to calculate the percentage of meters per customer class after weighting the meter counts using standard American Water Works Association (AWWA) meter progression ratios by meter size. Similar to step one, the private fire ratios were discounted 75% to reflect that these meters are typically secondary meters on a domestic account and typically use very little water.

Table A1-6

Step 2 of Equivalent Meters Calculation – Weighted Meter Counts by Customer Class

	0.75	1	1.5	2	3	4	6	8	10	12	16	20	24	Total
Residential Count	152,179	18,187	1,469	551	1	1	1	1	0	0	0	0	0	
Weighting Factor	1	2	3	5	10	17	33	53	77	143	250	325	420	
Residential Weighted Count	**152,179**	**30,918**	**4,848**	**2,920**	**10**	**17**	**33**	**53**	**0**	**0**	**0**	**0**	**0**	**190,978**

	0.75	1	1.5	2	3	4	6	8	10	12	16	20	24	Total
General Service Count	6,587	5,043	3,783	5,022	473	1,165	421	136	33	10	0	2	0	
Weighting Factor	1	2	3	5	10	17	33	53	77	143	250	325	420	
Gen Svc Weighted Count	**6,587**	**8,573**	**12,484**	**26,617**	**4,730**	**19,456**	**14,019**	**7,249**	**2,531**	**1,433**	**0**	**650**	**0**	**104,328**

	0.75	1	1.5	2	3	4	6	8	10	12	16	20	24	Total
Private Fire Count	1,159	4	8	583	23	1,460	1,189	631	23	5	0	0	0	
Weighting Factor @25%	0	0	1	1	3	4	8	13	19	36	63	81	105	
Private Fire Weighted Count	**290**	**2**	**7**	**772**	**58**	**6,096**	**9,898**	**8,408**	**441**	**179**	**0**	**0**	**0**	**26,150**

Table A1-7
Step 2 of Equivalent Meters Calculation – Weighted Meter Percentages

	Total	Percentage
Residential Weighted Count	190,978	59.4%
Gen Svc Weighted Count	104,328	32.5%
Private Fire Weighted Count	26,150	8.1%
Total	**321,457**	**100%**

The last step is to average the results of step one and step two. The hybrid allocator produced is used to allocate customer related expenses between customer classes.

Table A1-8
Equivalent Meters Allocation Percentage Basis

	Allocation on Meter Count Basis	Allocation on Weighted Basis	Hybrid Allocation
Residential	87.2%	59.4%	**73.3%**
General Service	11.5%	32.5%	**22.0%**
Private Fire	1.3%	8.1%	**4.7%**

A1.6. Allocation of Reservoirs to Public Fire

The allocation of reservoirs to public fire was updated in a previous rate study since the reservoir covering projects are nearly complete. (Note that for the rate study, "reservoirs" includes reservoirs, tanks, and standpipes.) From an allocation perspective, there are two types of reservoirs: regional/subregional reservoirs whose costs are shared with wholesale customers and those that are retail only. As discussed in Section 4, the retail portions of regional and subregional assets are considered commodity assets since the wholesale/retail split is determined by consumption. In other words, if a particular retail customer class uses more water, they will cause a higher portion of costs to be allocated to retail customers. Therefore, costs are caused by commodity regardless of the nature of the underlying asset.

For retail only reservoirs, detailed reservoir sizing is used to develop an overall allocation between public fire and commodity. For most reservoirs there is no dedicated fire storage, since water is available to the reservoir under gravity flow. It is only reservoirs that rely on pumped water for refill that have a dedicated amount of storage for public fire. That amount of dedicated storage is determined as 8,000 gpm for 15 minutes (equal to 0.12 MG), which is the response time needed to restore water flow to each of the non-gravity supplied reservoirs by remote start of a diesel pump or by activating a turbine driven pump. **Table A1-9** is based on reservoir data from SPU's 2013 Water System Plan.

Table A1-9
Reservoir Capacities

Millions of Gallons (MG)	Capacity	Storage Required
Retail Reservoirs		
Bitter Lake	21.3	N/A
Beacon	50	N/A
Lincoln	12.7	N/A
Magnolia	5.5	0.12

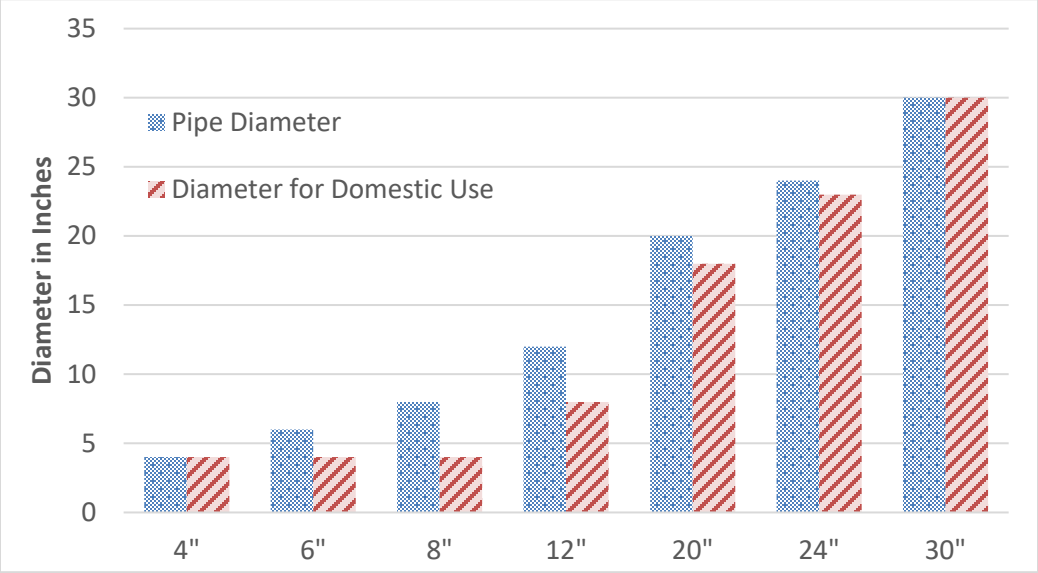
Myrtle	5	0.12
View Ridge	2.5	N/A
Roosevelt	50.3	N/A
Volunteer	20.5	N/A
Retail Tanks		
Charlestown	1.3	0.12
Queen Anne	1.9	0.12
North Trenton	1.2	N/A
South Trenton	1.2	N/A
Volunteer Park	0.9	0.12
Magnolia Bluff	1	N/A
Total	175.3	0.6
Percentage Allocated to Public Fire		**0.3%**

A1.7. Calculation of Watermains Allocator

Watermains are sized to meet fire flow requirements and domestic demands for water. In sizing the watermain, the pipe must have sufficient capacity to meet two separate criteria: (i) peak hour domestic demand and (ii) peak day domestic demand + fire flow requirements. For medium and small-size pipes (8 inch diameter or less) the second criterion will be the binding constraint. For larger size pipes (i.e., pipes that are serving very large areas or areas with very dense developments), the first criteria (peak hour demand) will be the binding constraint.

The most common size pipe in Seattle's system is, by far, an 8 inch diameter pipe. In areas served by 8 inch mains, domestic peak hour flows, i.e., the first criteria, can typically be met with 4 inch mains. The oversizing from 4 inch to 8 inch is needed to meet the second criterion. Taking into account that hydraulic capacity grows exponentially with the diameter of the pipe, this means about 25 percent of the 8 inch pipe is serving domestic flows and 75 percent is providing fire protection. Pipes smaller than 8 inch were installed on the system when the fire flow requirements were lower than they are today. For this allocation exercise, the cost of 4 inch mains were assigned to domestic service and the increased size of 6 inch mains were assigned to public fire protection. For pipes larger than 8 inch, the share of capacity needed for fire flows shrinks until we reach pipes with diameters of 30 inches or more. The graph below shows the relationship between pipe size and fire flow requirements expressed in diameters.

Figure A1-2
Actual Pipe Diameters Versus Diameter Required for Domestic Use



Pipe Diameter (inches)	4	6	8	12	20	24	30
Diameter for Domestic Use	4	4	4	8	18	23	30
Capacity for Domestic Use	100%	44%	25%	44%	81%	92%	100%

The cost of watermains is split between fire protection and domestic uses based on each group's proportionate share of total watermain asset value. The calculation of this asset value takes into account the shares of hydraulic capacity discussed above. The steps to determining the appropriate allocation for watermain assets are as follows:

1. Estimate net book value by pipe size for all the mains in the system. SPU financial systems track net book value for total water mains, but not by pipe size. For the purposes of this allocation, net book value by pipe size is estimated by applying estimated accumulated depreciation to estimated replacement cost by pipe size. An adjustment factor is then applied in order to adjust each pipe size so that the total estimated net book value equals actual total watermains net book value as of 12/31/19. Estimated replacement cost by pipe size is determined as follows:

   Estimated Replacement Cost = ($Cost/ LF_d) x (LF_d)

   Where $Cost/ LF_d = the replacement cost per lineal feet of a pipe of diameter 'd,' and
   LF_d = the number of lineal feet in the system of pipe of diameter 'd' as of 2019.

   Using cost indices by year installed, the replacement cost net book value is converted to an estimated original net book value by year installed.

2. Determine cost associated with fire protection service.

   Fire Protection Net Book Value =
   $\sum$ (Hydraulic Capacity for $Fire_d$) ÷ (Hydraulic Capacity of $Pipe_d$) x (Net Book Value by Pipe Length)

3. Determine the proportion of the watermain net book value devoted to fire protection.

   Proportion of costs for fire protection =
   (Fire Protection Net Book Value) ÷ (Total Net Book Value)

The percentage share determined in Step Three is then used to assign watermain costs to fire protection. Using the above methodology, the cost share assigned to fire protection for this rate period is 42 percent.

APPENDIX B: INFORMATIONAL TABLES

B1.1. Residential Rate History

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
Residential - Inside Seattle									
Commodity Rate (per ccf)									
Off-Peak	$5.15	$5.20	$5.27	$5.40	$5.56	$5.76	$5.76	$5.79	$5.82
Peak 1st Block	$5.29	$5.33	$5.41	$5.55	$5.71	$5.92	$5.92	$5.95	$5.98
Peak 2nd Block	$6.54	$6.59	$6.69	$6.86	$7.06	$7.32	$7.32	$7.36	$7.39
Peak 3rd Block	$11.80	$11.80	$11.80	$11.80	$11.80	$11.80	$11.80	$11.80	$11.80
Meter Charge ($s/mtr/mo)									
3/4 inch	$15.15	$16.10	$17.15	$18.45	$19.00	$19.60	$19.60	$20.45	$21.35
1 inch	$15.60	$16.60	$17.70	$19.00	$19.60	$20.20	$20.20	$21.10	$22.00
1 1/2 inch	$24.10	$25.60	$27.25	$29.35	$30.20	$31.15	$31.15	$32.50	$33.95
2 inch	$26.65	$28.35	$30.20	$32.50	$33.45	$34.50	$34.50	$36.00	$37.60
3 inch	$98.80	$104.95	$111.80	$120.30	$123.90	$127.80	$127.80	$133.35	$139.20
4 inch	$141.50	$150.40	$160.20	$172.35	$177.45	$183.05	$183.05	$191.00	$199.00
Utility Credit									
Fixed Credit (per month)	$20.56	$21.15	$12.86	$22.85	$23.52	$24.33	$24.33	$24.83	$25.36
Commodity Rate (per ccf)									
Off-Peak	$2.58	$2.60	$2.64	$2.70	$2.78	$2.88	$2.88	$2.90	$2.91
Peak 1st Block	$2.65	$2.67	$2.71	$2.78	$2.86	$2.96	$2.96	$2.98	$2.99
Peak 2nd Block	$3.27	$3.30	$3.35	$3.43	$3.53	$3.66	$3.66	$3.68	$3.70
Peak 3rd Block	$5.90	$5.90	$5.90	$5.90	$5.90	$5.90	$5.90	$5.90	$5.90
Meter Charges (Discount)	50%	50%	50%	50%	50%	50%	50%	50%	50%

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
Residential - Outside Seattle									
Commodity Rate (per ccf)									
Off-Peak	$5.87	$5.93	$6.01	$6.16	$6.34	$6.57	$6.57	$6.60	$6.63
Peak 1st Block	$6.03	$6.08	$6.17	$6.33	$6.51	$6.75	$6.75	$6.78	$6.82
Peak 2nd Block	$7.46	$7.51	$7.63	$7.82	$8.05	$8.34	$8.34	$8.39	$8.42
Peak 3rd Block	$13.45	$13.45	$13.45	$13.45	$13.45	$13.45	$13.45	$13.45	$13.45
Meter Charge ($s/mtr/mo)									
3/4 inch	$17.25	$18.35	$19.55	$21.05	$21.65	$22.35	$22.35	$23.30	$24.35
1 inch	$17.80	$18.90	$20.20	$21.65	$22.35	$23.05	$23.05	$24.05	$25.10
1 1/2 inch	$27.45	$29.20	$31.05	$33.45	$34.45	$35.50	$35.50	$37.05	$38.70
2 inch	$30.40	$32.30	$34.45	$37.05	$38.15	$39.35	$39.35	$41.05	$42.85
3 inch	$112.65	$119.65	$127.45	$137.15	$141.25	$145.70	$145.70	$152.00	$158.70
4 inch	$161.30	$171.45	$182.65	$196.50	$202.30	$208.70	$208.70	$217.75	$227.00
Utility Credit									
Fixed Credit (per month)	$20.56	$21.15	$12.86	$22.85	$23.52	$24.33	$24.33	$24.83	$25.36
Commodity Rate (per ccf)									
Off-Peak	$2.94	$2.97	$3.01	$3.08	$3.17	$3.29	$3.29	$3.30	$3.32
Peak 1st Block	$3.02	$3.04	$3.09	$3.17	$3.26	$3.38	$3.38	$3.39	$3.41
Peak 2nd Block	$3.73	$3.76	$3.82	$3.91	$4.03	$4.17	$4.17	$4.20	$4.21
Peak 3rd Block	$6.73	$6.73	$6.73	$6.73	$6.73	$6.73	$6.73	$6.73	$6.73
Meter Charges (Discount)	50%	50%	50%	50%	50%	50%	50%	50%	50%

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
Residential - Shoreline, Lake Forest Park									
Commodity Rate (per ccf)									
Off-Peak	$6.25	$6.31	$6.39	$6.55	$6.74	$6.99	$6.99	$7.02	$7.06
Peak 1st Block	$6.42	$6.46	$6.56	$6.73	$6.92	$7.18	$7.18	$7.22	$7.25
Peak 2nd Block	$7.93	$7.99	$8.11	$8.32	$8.56	$8.88	$8.88	$8.93	$8.96
Peak 3rd Block	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31
Meter Charge ($s/mtr/mo)									
3/4 inch	$18.35	$19.55	$20.80	$22.40	$23.05	$23.75	$23.75	$24.80	$25.90
1 inch	$18.90	$20.15	$21.45	$23.05	$23.75	$24.50	$24.50	$25.60	$26.70
1 1/2 inch	$29.25	$31.05	$33.05	$35.60	$36.65	$37.80	$37.80	$39.40	$41.15
2 inch	$32.30	$34.40	$36.65	$39.40	$40.55	$41.85	$41.85	$43.65	$45.60
3 inch	$119.80	$127.30	$135.60	$145.90	$150.25	$155.00	$155.00	$161.70	$168.80
4 inch	$171.60	$182.40	$194.30	$209.00	$215.20	$222.00	$222.00	$231.65	$241.00
Utility Credit									
Fixed Credit (per month)	$20.56	$21.15	$21.86	$22.85	$23.52	$24.33	$24.33	$24.83	$25.36
Commodity Rate (per ccf)									
Off-Peak	$3.13	$3.16	$3.20	$3.28	$3.37	$3.50	$3.50	$3.51	$3.53
Peak 1st Block	$3.21	$3.23	$3.28	$3.37	$3.46	$3.59	$3.59	$3.61	$3.63
Peak 2nd Block	$3.97	$4.00	$4.06	$4.16	$4.28	$4.44	$4.44	$4.47	$4.48
Peak 3rd Block	$7.16	$7.16	$7.16	$7.16	$7.16	$7.16	$7.16	$7.16	$7.16
Meter Charges (Discount)	50%	50%	50%	50%	50%	50%	50%	50%	50%
Master Metered Residential Development									
Commodity Rate (per ccf)									
Off-Peak	$6.25	$6.31	$6.39	$6.55	$6.74	$6.99	$6.99	$7.02	$7.06
Peak 1st Block	$6.42	$6.46	$6.56	$6.73	$6.92	$7.18	$7.18	$7.22	$7.25
Peak 2nd Block	$7.93	$7.99	$8.11	$8.32	$8.56	$8.88	$8.88	$8.93	$8.96
Peak 3rd Block	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31	$14.31
Meter Charges (See above)									

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
Residential - Burien									
Commodity Rate (per ccf)									
Off-Peak	NA	NA	NA	NA	$6.89	$7.33	$7.14	$7.17	$7.21
Peak 1st Block	NA	NA	NA	NA	$7.08	$7.53	$7.34	$7.37	$7.41
Peak 2nd Block	NA	NA	NA	NA	$8.75	$9.26	$9.07	$9.12	$9.16
Peak 3rd Block	NA	NA	NA	NA	$14.62	$14.31	$14.62	$14.62	$14.62
Meter Charge ($s/mtr/mo)									
3/4 inch	NA	NA	NA	NA	$23.55	$24.85	$24.30	$25.35	$26.45
1 inch	NA	NA	NA	NA	$24.30	$25.60	$25.05	$26.15	$27.25
1 1/2 inch	NA	NA	NA	NA	$37.40	$39.15	$38.60	$40.25	$42.05
2 inch	NA	NA	NA	NA	$41.45	$43.30	$42.75	$44.60	$46.60
3 inch	NA	NA	NA	NA	$153.55	$159.35	$158.35	$165.25	$172.50
4 inch	NA	NA	NA	NA	$219.90	$227.80	$226.80	$236.65	$247.00
Utility Credit									
Fixed Credit (per month)	NA	NA	NA	NA	$23.52	$22.85	$24.33	$24.83	$25.36
Commodity Rate (per ccf)									
Off-Peak	NA	NA	NA	NA	$3.45	$3.67	$3.57	$3.59	$3.61
Peak 1st Block	NA	NA	NA	NA	$3.54	$3.77	$3.67	$3.69	$3.71
Peak 2nd Block	NA	NA	NA	NA	$4.38	$4.63	$4.54	$4.56	$4.58
Peak 3rd Block	NA	NA	NA	NA	$7.31	$7.16	$7.31	$7.31	$7.31
Meter Charges (See above)	NA	NA	NA	NA	50%	50%	50%	50%	50%

* Burien rates began on 1/1/22

B1.2. General Service Rate History

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
General Service - Inside Seattle									
Commodity Rate (per ccf)									
Off-Peak	$5.15	$5.20	$5.27	$5.40	$5.52	$5.72	$5.90	$5.98	$6.06
Peak	$6.54	$6.59	$6.69	$6.86	$7.01	$7.27	$7.50	$7.60	$7.70
Meter Charge ($s/mtr/mo)									
3/4 inch	$15.15	$16.10	$17.15	$18.45	$18.85	$19.55	$21.90	$23.50	$25.20
1 inch	$15.60	$16.60	$17.70	$19.00	$19.45	$20.15	$22.60	$24.25	$26.00
1 1/2 inch	$24.10	$25.60	$27.25	$29.35	$29.95	$31.10	$34.80	$37.35	$40.05
2 inch	$26.65	$28.35	$30.20	$32.50	$33.20	$34.40	$38.55	$41.40	$44.35
3 inch	$98.80	$104.95	$111.80	$120.30	$122.90	$127.45	$143.00	$153.00	$164.00
4 inch	$141.50	$150.40	$160.20	$172.35	$176.05	$182.60	$205.00	$219.00	$235.00
6 inch	$174.10	$185.05	$197.10	$212.00	$217.00	$225.00	$252.00	$270.00	$290.00
8 inch	$205.00	$218.00	$232.00	$250.00	$255.00	$264.00	$296.00	$318.00	$341.00
10 inch	$297.00	$297.00	$297.00	$305.00	$312.00	$323.00	$362.00	$389.00	$417.00
12 inch	$402.00	$402.00	$402.00	$412.00	$421.00	$436.00	$489.00	$525.00	$562.00
16 inch	$477.00	$477.00	$477.00	$477.00	$477.00	$490.00	$549.00	$589.00	$631.00
20 inch	$614.00	$614.00	$614.00	$614.00	$614.00	$614.00	$627.00	$672.00	$721.00
24 inch	$771.00	$771.00	$771.00	$771.00	$771.00	$771.00	$771.00	$771.00	$819.00
Utility Credit - Inside & Outside (Fixed Credit per month)									
Commercial (Multifamily)	$12.38	$12.38	$12.38	$12.50	$12.78	$13.25	$13.73	$13.96	$14.19

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
General Service - Outside Seattle									
Commodity Rate (per ccf)									
Off-Peak	$5.87	$5.93	$6.01	$6.16	$6.29	$6.52	$6.73	$6.82	$6.91
Peak	$7.46	$7.51	$7.63	$7.82	$7.99	$8.29	$8.55	$8.66	$8.78
Meter Charge ($s/mtr/mo)									
3/4 inch	$17.25	$18.35	$19.55	$21.05	$21.50	$22.30	$24.95	$26.80	$28.75
1 inch	$17.80	$18.90	$20.20	$21.65	$22.15	$22.95	$25.75	$27.65	$29.65
1 1/2 inch	$27.45	$29.20	$31.05	$33.45	$34.15	$35.45	$39.65	$42.60	$45.65
2 inch	$30.40	$32.30	$34.45	$37.05	$37.85	$39.20	$43.95	$47.20	$50.55
3 inch	$112.65	$119.65	$127.45	$137.15	$140.10	$145.30	$163.00	$174.40	$186.95
4 inch	$161.30	$171.45	$182.65	$196.50	$200.70	$208.15	$233.70	$249.65	$267.90
6 inch	$198.45	$210.95	$224.70	$242.00	$247.00	$257.00	$287.00	$308.00	$331.00
8 inch	$234.00	$249.00	$264.00	$285.00	$291.00	$301.00	$337.00	$363.00	$389.00
10 inch	$339.00	$339.00	$339.00	$348.00	$356.00	$368.00	$413.00	$443.00	$475.00
12 inch	$458.00	$458.00	$458.00	$470.00	$480.00	$497.00	$557.00	$599.00	$641.00
16 inch	$544.00	$544.00	$544.00	$544.00	$544.00	$559.00	$626.00	$671.00	$719.00
20 inch	$700.00	$700.00	$700.00	$700.00	$700.00	$700.00	$715.00	$766.00	$822.00
24 inch	$879.00	$879.00	$879.00	$879.00	$879.00	$879.00	$879.00	$879.00	$934.00
Utility Credit - Inside & Outside (Fixed Credit per month)									
Commercial (Multifamily)	$12.38	$12.38	$12.38	$12.50	$12.78	$13.25	$13.73	$13.96	$14.19

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
General Service - Shoreline, City of Lake Forest Park									
Commodity Rate (per ccf)									
Off-Peak	$6.25	$6.31	$6.39	$6.55	$6.69	$6.94	$7.16	$7.25	$7.35
Peak	$7.93	$7.99	$8.11	$8.32	$8.50	$8.82	$9.10	$9.22	$9.34
Meter Charge ($s/mtr/mo)									
3/4 inch	$18.35	$19.55	$20.80	$22.40	$22.85	$23.70	$26.55	$28.50	$30.55
1 inch	$18.90	$20.15	$21.45	$23.05	$23.60	$24.45	$27.40	$29.40	$31.55
1 1/2 inch	$29.25	$31.05	$33.05	$35.60	$36.30	$37.70	$42.20	$45.30	$48.55
2 inch	$32.30	$34.40	$36.65	$39.40	$40.25	$41.70	$46.75	$50.20	$53.80
3 inch	$119.80	$127.30	$135.60	$145.90	$149.05	$154.55	$173.45	$185.55	$198.90
4 inch	$171.60	$182.40	$194.30	$209.00	$213.50	$221.45	$248.60	$265.60	$285.00
6 inch	$211.15	$224.40	$239.05	$257.00	$263.00	$273.00	$306.00	$327.00	$352.00
8 inch	$249.00	$264.00	$281.00	$303.00	$309.00	$320.00	$359.00	$386.00	$414.00
10 inch	$360.00	$360.00	$360.00	$370.00	$378.00	$392.00	$439.00	$472.00	$506.00
12 inch	$488.00	$488.00	$488.00	$500.00	$511.00	$529.00	$593.00	$637.00	$682.00
16 inch	$579.00	$579.00	$579.00	$579.00	$578.00	$594.00	$666.00	$714.00	$765.00
20 inch	$745.00	$745.00	$745.00	$745.00	$745.00	$745.00	$760.00	$815.00	$874.00
24 inch	$935.00	$935.00	$935.00	$935.00	$935.00	$935.00	$935.00	$935.00	$993.00
Utility Credit - Inside & Outside (Fixed Credit per month)									
Commercial (Multifamily)	$12.38	$12.38	$12.38	$12.50	$12.78	$13.25	$13.73	$13.96	$14.19

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
General Service - Burien									
Commodity Rate (per ccf)									
Off-Peak	NA	NA	NA	NA	$6.84	$7.29	$7.31	$7.41	$7.51
Peak	NA	NA	NA	NA	$8.69	$9.21	$9.29	$9.42	$9.54
Meter Charge ($s/mtr/mo)									
3/4 inch	NA	NA	NA	NA	$23.35	$24.85	$27.15	$29.10	$31.25
1 inch	NA	NA	NA	NA	$24.10	$25.55	$28.00	$30.05	$32.20
1 1/2 inch	NA	NA	NA	NA	$37.10	$39.15	$43.10	$46.30	$49.65
2 inch	NA	NA	NA	NA	$41.15	$43.25	$47.75	$51.30	$54.95
3 inch	NA	NA	NA	NA	$152.30	$162.95	$177.20	$189.60	$203.20
4 inch	NA	NA	NA	NA	$218.15	$231.25	$254.00	$271.35	$291.20
6 inch	NA	NA	NA	NA	$269.00	$284.00	$312.00	$335.00	$359.00
8 inch	NA	NA	NA	NA	$316.00	$332.00	$367.00	$394.00	$423.00
10 inch	NA	NA	NA	NA	$387.00	$405.00	$449.00	$482.00	$517.00
12 inch	NA	NA	NA	NA	$522.00	$545.00	$606.00	$651.00	$696.00
16 inch	NA	NA	NA	NA	$591.00	$612.00	$680.00	$730.00	$782.00
20 inch	NA	NA	NA	NA	$761.00	$766.00	$777.00	$833.00	$893.00
24 inch	NA	NA	NA	NA	$955.00	$960.00	$955.00	$955.00	$1,015.00
Utility Credit - Inside & Outside (Fixed Credit per month)									
Commercial (Multifamily)	NA	NA	NA	NA	$12.78	$13.25	$13.73	$13.96	$14.19

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
General Service - Mercer Island									
Commodity Rate (per ccf)									
Off-Peak	NA	NA	NA	NA	$6.64	$6.89	$7.10	$7.20	$7.30
Peak	NA	NA	NA	NA	$8.44	$8.75	$9.03	$9.15	$9.27
Meter Charge ($s/mtr/mo)									
8 inch	NA	NA	NA	NA	$307.00	$318.00	$356.00	$383.00	$410.00
10 inch	NA	NA	NA	NA	$376.00	$389.00	$436.00	$468.00	$502.00
Utility Credit - Inside & Outside (Fixed Credit per month)									
Commercial (Multifamily)	NA	NA	NA	NA	$12.78	$13.25	$13.73	$13.96	$14.19

B1.3. Wholesale Rate History

Effective Date:	1/1/11	1/1/12	1/1/13	1/1/14	1/1/15	1/1/16	1/1/17	1/1/18	1/1/19	1/1/20
Full and Partial Contracts										
Commodity Rate (per ccf)										
Off-Peak	$1.16	$1.52	$1.53	$1.53	$1.42	$1.42	$1.42	$1.50	$1.58	$1.67
Peak	$1.79	$2.26	$2.26	$2.27	$2.10	$2.10	$2.10	$2.22	$2.36	$2.50
Growth Charge	$0.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Demand Charge ($/1000 gals of deficient storage)	$22.00	$22.00	$22.00	$22.00	$22.00	$22.00	$22.00	$22.00	$22.00	$22.00
One Time New Service Fee ($s/mtr)										
3/4 inch	$783	$783								
1 inch	$1,566	$1,566								
1 inch and smaller			$877	$936	$936	$936	$936	$936	$1,081	$1,081
1 1/2 inch	$3,915	$3,915	$3,915	$4,180	$4,180	$4,180	$4,180	$4,180	$4,825	$4,825
2 inch	$6,264	$6,264	$6,264	$6,688	$6,688	$6,688	$6,688	$6,688	$7,720	$7,720
3 inch	$17,226	$17,226	$17,226	$18,392	$18,392	$18,392	$18,392	$18,392	$21,230	$21,230
4 inch	$24,273	$24,273	$24,273	$25,916	$25,916	$25,916	$25,916	$25,916	$29,915	$29,915
6 inch	$51,678	$51,678	$51,678	$55,176	$55,176	$55,176	$55,176	$55,176	$63,690	$63,690
8 inch	$87,696	$87,696	$87,696	$93,632	$93,632	$93,632	$93,632	$93,632	$108,080	$108,080
10 inch	$132,327	$132,327	$132,327	$141,284	$141,284	$141,284	$141,284	$141,284	$163,085	$163,085
12 inch	$186,354	$186,354	$186,354	$198,968	$198,968	$198,968	$198,968	$198,968	$229,670	$229,670
16 inch	$186,354	$186,354	$186,354	$198,968	$198,968	$198,968	$198,968	$198,968	$229,670	$229,670
20 inch	$186,354	$186,354	$186,354	$198,968	$198,968	$198,968	$198,968	$198,968	$229,670	$229,670
24 inch	$186,354	$186,354	$186,354	$198,968	$198,968	$198,968	$198,968	$198,968	$229,670	$229,670

Note: Rates enacted in 2020 are still in effect through 2026.

B1.4. Private Fire Rate History

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
Volume (Penalty) Rate per ccf									
Inside	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00
Outside	$22.80	$22.80	$22.80	$22.80	$22.80	$22.80	$22.80	$22.80	$22.80
Meter Charge ($s/mtr/mo)									
Inside Seattle									
2 inch	$16.25	$16.25	$17.25	$17.75	$17.75	$17.75	$17.75	$17.75	$17.75
3 inch	$21.00	$21.00	$22.00	$23.00	$23.00	$23.00	$23.00	$23.00	$23.00
4 inch	$39.00	$39.00	$41.00	$43.00	$43.00	$43.00	$43.00	$43.00	$43.00
6 inch	$66.00	$66.00	$71.00	$73.00	$73.00	$73.00	$73.00	$73.00	$73.00
8 inch	$105.00	$105.00	$112.00	$115.00	$115.00	$115.00	$115.00	$115.00	$115.00
10 inch	$152.00	$152.00	$161.00	$166.00	$166.00	$166.00	$166.00	$166.00	$166.00
12 inch	$222.00	$222.00	$235.00	$242.00	$242.00	$242.00	$242.00	$242.00	$242.00
Outside Seattle									
2 inch	$19.00	$19.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00	$20.00
3 inch	$24.00	$24.00	$25.00	$26.00	$26.00	$26.00	$26.00	$26.00	$26.00
4 inch	$44.00	$44.00	$47.00	$49.00	$49.00	$49.00	$49.00	$49.00	$49.00
6 inch	$75.00	$75.00	$81.00	$83.00	$83.00	$83.00	$83.00	$83.00	$83.00
8 inch	$120.00	$120.00	$128.00	$131.00	$131.00	$131.00	$131.00	$131.00	$131.00
10 inch	$173.00	$173.00	$184.00	$189.00	$189.00	$189.00	$189.00	$189.00	$189.00
12 inch	$253.00	$253.00	$268.00	$276.00	$276.00	$276.00	$276.00	$276.00	$276.00

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
Volume (Penalty) Rate per ccf									
Shoreline, Lake Forest Park	$24.30	$24.30	$24.30	$24.30	$24.30	$24.30	$24.30	$24.30	$24.30
Burien	NA	NA	NA	NA	$24.80	$24.80	$24.80	$24.80	$24.80
Meter Charge ($s/mtr/mo)									
Shoreline, Lake Forest Park									
2 inch	$20.00	$20.00	$21.00	$22.00	$22.00	$22.00	$22.00	$22.00	$22.00
3 inch	$25.00	$25.00	$27.00	$28.00	$28.00	$28.00	$28.00	$28.00	$28.00
4 inch	$47.00	$47.00	$50.00	$52.00	$52.00	$52.00	$52.00	$52.00	$52.00
6 inch	$80.00	$80.00	$86.00	$89.00	$89.00	$89.00	$89.00	$89.00	$89.00
8 inch	$127.00	$127.00	$136.00	$139.00	$139.00	$139.00	$139.00	$139.00	$139.00
10 inch	$184.00	$184.00	$195.00	$201.00	$201.00	$201.00	$201.00	$201.00	$201.00
12 inch	$269.00	$269.00	$285.00	$293.00	$293.00	$293.00	$293.00	$293.00	$293.00
Burien									
2 inch	NA	NA	NA	NA	$22.00	$22.00	$22.00	$22.00	$22.00
3 inch	NA	NA	NA	NA	$29.00	$28.00	$28.00	$28.00	$28.00
4 inch	NA	NA	NA	NA	$53.00	$52.00	$52.00	$52.00	$52.00
6 inch	NA	NA	NA	NA	$90.00	$89.00	$89.00	$89.00	$89.00
8 inch	NA	NA	NA	NA	$143.00	$139.00	$139.00	$139.00	$139.00
10 inch	NA	NA	NA	NA	$206.00	$201.00	$201.00	$201.00	$201.00
12 inch	NA	NA	NA	NA	$300.00	$293.00	$293.00	$293.00	$293.00

B1.5. Public Fire Rate History

Effective Date:	1/1/17	1/1/18	1/1/19	1/1/20	1/1/22	1/1/23	1/1/24	1/1/25	1/1/26
Inside Seattle									
Hydrants on 4 inch Mains	$202.43	$304.52	$310.68	$321.20	$503.95	$521.70	$528.17	$545.26	$556.68
Hydrants on 6 inch and larger mains	$491.53	$548.49	$559.59	$578.53	$669.04	$692.60	$703.13	$725.88	$741.09
Burien									
Hydrants on 4 inch Mains	NA	NA	NA	NA	$547.78	$567.06	$574.09	$592.68	$605.09
Hydrants on 6 inch and larger mains	NA	NA	NA	NA	$729.22	$754.90	$764.27	$789.01	$805.53

B1.6. Average Effective System Rate Increase History

Effective Date	Rate Increase
May 16, 2001	5.9%
July 16, 2001	3rd Tier Adopted
January 1, 2002	5.6%
September 16, 2002	14.5%
January 1, 2004	10.6%
January 1, 2005	0.2%
June 1, 2006	0.8%
January 1, 2007	4.6%
January 1, 2008	5.9%
January 1, 2009	11.7%
March 31, 2009*	6.9%
January 1, 2010	9.3%
January 1, 2011**	0.6%
January 1, 2012	9.9%
January 1, 2013	9.7%
January 1, 2014	3.4%
January 1, 2015	-1.9%
January 1, 2016	2.5%
January 1, 2017	2.4%
January 1, 2018	0.7%
January 1, 2019	5.1%
January 1, 2020	2.3%
January 1, 2021	-2.8%
January 1, 2022	3.3%
January 1, 2023	6.5%
January 1, 2024	3.5%
January 1, 2025	0.6%

* Temporary surcharge to cover costs related to *Lane v. City of Seattle, 2008*

** Expiration of surcharge

Note: Average system rate increases presented includes both retail and wholesale rate changes.

B1.7. Historical Financial Performance

	Target	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Actual 2025
Net Income ($1,000's)	positive	51,195	82,036	49,482	55,913	72,239	57,297	49,511	47,684	37,244
Debt Service Coverage	1.7x	1.94	2.27	2.07	2.03	2.28	2.18	1.88	2.25	2.13
Cash Financing of the Capital Program	20%*	55.9%	50.9%	47.2%	53.0%	52.0%	41.9%	40.5%	42.3%	35.1%
from Rate Revenues		37.1%	35.5%	35.4%	45.2%	42.4%	31.3%	31.3%	31.6%	28.1%
from Contributions in Aid of Construction		18.8%	15.4%	11.8%	7.8%	9.6%	10.6%	9.2%	10.7%	7.0%
from Bonneville Power Administration Account		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Year-End Operating Cash ($1,000's)	varies**	54,637	93,941	130,036	140,762	103,020	88,984	106,297	109,255	130,569
Revenue Stabilization Fund Deposit (Withdrawal) ($1,000)		5,200	7,650	2,518	0	(19,000)	0	3,700	3,200	(17,795)

* Current revenues should be used to finance no less than 15% of the CIP in any one year, and not less than 20% in each rate proposal

** Year-End Operating Cash Target is 1/12th of the current year's operating expenses

B1.8. Actual Operations Expenditures

	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Actual 2025
Branch O&M *	117,562,578	112,343,955	113,409,070	112,728,101	119,210,888	121,372,844	149,234,590	151,190,126	183,308,215
Taxes	41,676,404	46,354,856	46,330,520	45,676,064	47,190,837	47,964,841	50,210,041	51,714,418	53,846,544
Debt Service									
Interest	42,781,460	41,047,099	38,667,809	36,478,735	34,124,124	31,378,137	30,821,592	29,324,213	29,665,500
Principal	41,206,473	43,069,929	45,129,935	47,674,935	44,824,935	50,294,935	50,760,000	44,025,000	47,205,000

* Includes contracts associated with treatment plants

APPENDIX C: PROPOSED RATES

Effective January 1, 2027

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	RATE SCHEDULES	**Inside City**				**Outside City**			
		Residential	**MMRD***	**Gen Svc**	**Fire Service**	**Residential**	**MMRD***	**Gen Svc**	**Fire Service**
1	**Commodity Charge ($/100 Cubic Feet)**								
2									
3	**Offpeak Usage (Sept 16-May 15)**	**$6.15**	**$6.15**	**$6.21**		**$7.01**	**$7.01**	**$7.08**	
4	**Peak Usage (May 16-Sept 15)**								
5	**Up to 5 ccf****	**$6.32**	**$6.32**	**$7.89**		**$7.20**	**$7.20**	**$8.99**	
6	**Next 13 ccf****	**$7.81**	**$7.81**	**$7.89**		**$8.90**	**$8.90**	**$8.99**	
7	**Over 18 ccf****	**$11.80**	**$11.80**	**$7.89**		**$13.45**	**$13.45**	**$8.99**	
8									
9	**Usage over base allowance**				**$20.00**				**$22.80**
10									
11	**Utility Credit ($/month)**	**$26.76**		**$14.54**		**$26.76**		**$14.54**	
12									
13	**Base Service Charge ($/month/meter)**								
14									
15	**3/4 inch and less**	**$22.50**		**$25.75**		**$25.65**		**$29.35**	
16	**1 inch**	**$23.20**		**$26.55**		**$26.45**		**$30.25**	
17	**1-1/2 inch**	**$35.75**	**$35.75**	**$40.95**		**$40.75**	**$40.75**	**$46.70**	
18	**2 inch**	**$39.60**	**$39.60**	**$45.35**	**$17.75**	**$45.15**	**$45.15**	**$51.70**	**$20.00**
19	**3 inch**	**$146.70**	**$146.70**	**$168.00**	**$23.00**	**$167.25**	**$167.25**	**$191.50**	**$26.00**
20	**4 inch**	**$210.00**	**$210.00**	**$241.00**	**$43.00**	**$239.00**	**$239.00**	**$274.75**	**$49.00**
21	**6 inch**		**$259.00**	**$296.00**	**$73.00**		**$295.00**	**$337.00**	**$83.00**
22	**8 inch**		**$304.00**	**$348.00**	**$115.00**		**$347.00**	**$397.00**	**$131.00**
23	**10 inch**		**$372.00**	**$426.00**	**$166.00**		**$424.00**	**$486.00**	**$189.00**
24	**12 inch**		**$502.00**	**$575.00**	**$242.00**		**$572.00**	**$656.00**	**$276.00**
25	**16 inch**		**$564.00**	**$645.00**			**$643.00**	**$735.00**	
26	**20 inch**		**$644.00**	**$737.00**			**$734.00**	**$840.00**	
27	**24 inch**		**$771.00**	**$837.00**			**$879.00**	**$954.00**	

* Master Metered Residential Development

** per residence

Effective January 1, 2027

	(a)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	RATE SCHEDULES	**City of Shoreline / City of Lake Forest Park**					**Burien**				**Mercer Island**
		Residential	**MMRD***	**Gen Svc**	**Fire Service**	**MMRD* w/PUT**	**Residential**	**MMRD***	**Gen Svc**	**Fire Service**	**Gen Svc**
1	**Commodity Charge ($/100 Cubic Feet)**										
2											
3	**Offpeak Usage (Sept 16-May 15)**	**$7.46**	**$7.46**	**$7.53**		**$6.98**	**$7.62**	**$7.62**	**$7.70**		**$7.48**
4	**Peak Usage (May 16-Sept 15)**										
5	**Up to 5 ccf****	**$7.66**	**$7.66**	**$9.57**		**$7.17**	**$7.83**	**$7.83**	**$9.78**		**$9.50**
6	**Next 13 ccf****	**$9.47**	**$9.47**	**$9.57**		**$8.86**	**$9.68**	**$9.68**	**$9.78**		**$9.50**
7	**Over 18 ccf****	**$14.31**	**$14.31**	**$9.57**		**$13.39**	**$14.62**	**$14.62**	**$9.78**		**$9.50**
8											
9	**Usage over base allowance**				**$24.30**					**$24.80**	
10											
11	**Utility Credit ($/month)**	**$26.76**		**$14.54**			**$26.76**		**$14.54**		**$14.19**
12											
13	**Base Service Charge ($/month/meter)**										
14											
15	**3/4 inch and less**	**$27.30**		**$31.25**			**$27.90**		**$31.90**		
16	**1 inch**	**$28.15**		**$32.20**			**$28.75**		**$32.90**		
17	**1-1/2 inch**	**$43.35**	**$43.35**	**$49.65**		**$40.65**	**$44.30**	**$44.30**	**$50.75**		
18	**2 inch**	**$48.05**	**$48.05**	**$55.00**	**$22.00**	**$44.95**	**$49.05**	**$49.05**	**$56.20**	**$22.00**	
19	**3 inch**	**$177.90**	**$177.90**	**$203.75**	**$28.00**	**$166.50**	**$181.80**	**$181.80**	**$208.15**	**$29.00**	
20	**4 inch**	**$255.00**	**$255.00**	**$292.30**	**$52.00**	**$238.35**	**$260.00**	**$260.00**	**$298.65**	**$53.00**	
21	**6 inch**		**$314.00**	**$359.00**	**$89.00**	**$278.00**		**$321.00**	**$367.00**	**$90.00**	
22	**8 inch**		**$369.00**	**$422.00**	**$139.00**	**$328.00**		**$377.00**	**$431.00**	**$143.00**	**$419.00**
23	**10 inch**		**$451.00**	**$517.00**	**$201.00**	**$422.00**		**$461.00**	**$528.00**	**$206.00**	**$513.00**
24	**12 inch**		**$609.00**	**$697.00**	**$293.00**	**$570.00**		**$622.00**	**$713.00**	**$300.00**	
25	**16 inch**		**$684.00**	**$782.00**		**$640.00**		**$699.00**	**$799.00**		
26	**20 inch**		**$781.00**	**$894.00**		**$731.00**		**$798.00**	**$913.00**		
27	**24 inch**		**$935.00**	**$1,015.00**		**$875.00**		**$955.00**	**$1,037.00**		

* Master Metered Residential Development

** per residence

Effective January 1, 2028

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	RATE SCHEDULES	Inside City				Outside City			
		Residential	MMRD*	Gen Svc	Fire Service	Residential	MMRD*	Gen Svc	Fire Service
1	**Commodity Charge ($/100 Cubic Feet)**								
2									
3	Offpeak Usage (Sept 16-May 15)	$6.45	$6.45	$6.40		$7.35	$7.35	$7.30	
4	Peak Usage (May 16-Sept 15)								
5	Up to 5 ccf**	$6.63	$6.63	$8.13		$7.56	$7.56	$9.27	
6	Next 13 ccf**	$8.19	$8.19	$8.13		$9.34	$9.34	$9.27	
7	Over 18 ccf**	$11.80	$11.80	$8.13		$13.45	$13.45	$9.27	
8									
9	Usage over base allowance				$20.00				$22.80
10									
11	Utility Credit ($/month)	$28.20		$15.01		$28.20		$15.01	
12									
13	**Base Service Charge ($/month/meter)**								
14									
15	3/4 inch and less	$23.85		$27.25		$27.20		$31.05	
16	1 inch	$24.60		$28.10		$28.05		$32.05	
17	1-1/2 inch	$37.90	$37.90	$43.30		$43.20	$43.20	$49.35	
18	2 inch	$42.00	$42.00	$48.00	$17.75	$47.90	$47.90	$54.70	$20.00
19	3 inch	$155.50	$155.50	$178.00	$23.00	$177.25	$177.25	$202.90	$26.00
20	4 inch	$223.00	$223.00	$255.00	$43.00	$254.00	$254.00	$290.70	$49.00
21	6 inch		$274.00	$313.00	$73.00		$312.00	$357.00	$83.00
22	8 inch		$323.00	$369.00	$115.00		$368.00	$421.00	$131.00
23	10 inch		$394.00	$451.00	$166.00		$449.00	$514.00	$189.00
24	12 inch		$532.00	$608.00	$242.00		$606.00	$693.00	$276.00
25	16 inch		$598.00	$683.00			$682.00	$779.00	
26	20 inch		$682.00	$780.00			$777.00	$889.00	
27	24 inch		$775.00	$885.00			$884.00	$1,009.00	

* Master Metered Residential Development

** per residence

	(a)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
	RATE SCHEDULES	City of Shoreline / City of Lake Forest Park					Burien				Mercer Island
		Residential	MMRD*	Gen Svc	Fire Service	MMRD* w/PUT	Residential	MMRD*	Gen Svc	Fire Service	Gen Svc
1	**Commodity Charge ($/100 Cubic Feet)**										
2											
3	Offpeak Usage (Sept 16-May 15)	$7.82	$7.82	$7.76		$7.32	$7.99	$7.99	$7.93		$7.70
4	Peak Usage (May 16-Sept 15)										
5	Up to 5 ccf**	$8.04	$8.04	$9.86		$7.53	$8.22	$8.22	$10.07		$9.79
6	Next 13 ccf**	$9.93	$9.93	$9.86		$9.30	$10.15	$10.15	$10.07		$9.79
7	Over 18 ccf**	$14.31	$14.31	$9.86		$13.39	$14.62	$14.62	$10.07		$9.79
8											
9	Usage over base allowance				$24.30					$24.80	
10											
11	Utility Credit ($/month)	$28.20		$15.01			$28.20		$15.01		$14.19
12											
13	**Base Service Charge ($/month/meter)**										
14											
15	3/4 inch and less	$28.90		$33.05			$29.55		$33.75		
16	1 inch	$29.85		$34.10			$30.50		$34.80		
17	1-1/2 inch	$45.95	$45.95	$52.50		$43.00	$46.95	$46.95	$53.65		
18	2 inch	$50.95	$50.95	$58.20	$22.00	$47.65	$52.05	$52.05	$59.50	$22.00	
19	3 inch	$188.60	$188.60	$215.85	$28.00	$176.50	$192.70	$192.70	$220.55	$29.00	
20	4 inch	$270.00	$270.00	$309.25	$52.00	$253.10	$276.00	$276.00	$316.00	$53.00	
21	6 inch		$332.00	$380.00	$89.00	$311.00		$340.00	$388.00	$90.00	
22	8 inch		$392.00	$448.00	$139.00	$367.00		$400.00	$457.00	$143.00	$444.00
23	10 inch		$478.00	$547.00	$201.00	$447.00		$488.00	$559.00	$206.00	$543.00
24	12 inch		$645.00	$737.00	$293.00	$604.00		$659.00	$753.00	$300.00	
25	16 inch		$725.00	$828.00		$679.00		$741.00	$846.00		
26	20 inch		$827.00	$946.00		$774.00		$845.00	$967.00		
27	24 inch		$940.00	$1,073.00		$880.00		$960.00	$1,097.00		

* Master Metered Residential Development

** per residence

Effective January 1, 2029

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)

	RATE SCHEDULES	Inside City				Outside City			
		Residential	MMRD*	Gen Svc	Fire Service	Residential	MMRD*	Gen Svc	Fire Service
1	**Commodity Charge ($/100 Cubic Feet)**								
2									
3	Offpeak Usage (Sept 16-May 15)	$6.73	$6.73	$6.64		$7.67	$7.67	$7.57	
4	Peak Usage (May 16-Sept 15)								
5	Up to 5 ccf**	$6.92	$6.92	$8.84		$7.89	$7.89	$9.62	
6	Next 13 ccf**	$8.55	$8.55	$8.84		$9.75	$9.75	$9.62	
7	Over 18 ccf**	$11.80	$11.80	$8.84		$13.45	$13.45	$9.62	
8									
9	Usage over base allowance				$20.00				$22.80
10									
11	Utility Credit ($/month)	$29.63		$15.59		$29.63		$15.59	
12									
13	**Base Service Charge ($/month/meter)**								
14									
15	3/4 inch and less	$25.30		$28.80		$28.85		$32.85	
16	1 inch	$26.10		$29.70		$29.75		$33.85	
17	1-1/2 inch	$40.20	$40.20	$45.80		$45.85	$45.85	$52.20	
18	2 inch	$44.55	$44.55	$50.70	$17.75	$50.80	$50.80	$57.80	$20.00
19	3 inch	$164.95	$164.95	$188.00	$23.00	$188.05	$188.05	$214.30	$26.00
20	4 inch	$236.00	$236.00	$269.00	$43.00	$269.00	$269.00	$306.65	$49.00
21	6 inch		$291.00	$331.00	$73.00		$332.00	$377.00	$83.00
22	8 inch		$342.00	$389.00	$115.00		$390.00	$443.00	$131.00
23	10 inch		$418.00	$476.00	$166.00		$477.00	$543.00	$189.00
24	12 inch		$565.00	$643.00	$242.00		$644.00	$733.00	$276.00
25	16 inch		$634.00	$722.00			$723.00	$823.00	
26	20 inch		$724.00	$824.00			$825.00	$939.00	
27	24 inch		$822.00	$936.00			$937.00	$1,067.00	

* Master Metered Residential Development

** per residence

Effective January 1, 2029

(a)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(s)
RATE SCHEDULES	City of Shoreline / City of Lake Forest Park					Burien				Mercer Island

		Residential	MMRD*	Gen Svc	Fire Service	MMRD* w/PUT	Residential	MMRD*	Gen Svc	Fire Service	Gen Svc
1	**Commodity Charge ($/100 Cubic Feet)**										
2											
3	**Offpeak Usage (Sept 16-May 15)**	**$8.16**	**$8.16**	**$8.05**		**$7.64**	**$8.34**	**$8.34**	**$8.23**		**$7.99**
4	**Peak Usage (May 16-Sept 15)**										
5	**Up to 5 ccf****	**$8.39**	**$8.39**	**$10.24**		**$7.85**	**$8.57**	**$8.57**	**$10.46**		**$10.16**
6	**Next 13 ccf****	**$10.37**	**$10.37**	**$10.24**		**$9.70**	**$10.59**	**$10.59**	**$10.46**		**$10.16**
7	**Over 18 ccf****	**$14.31**	**$14.31**	**$10.24**		**$13.39**	**$14.62**	**$14.62**	**$10.46**		**$10.16**
8											
9	**Usage over base allowance**				**$24.30**					**$24.80**	
10											
11	**Utility Credit ($/month)**	**$29.63**		**$15.59**			**$29.63**		**$15.59**		**$14.19**
12											
13	**Base Service Charge ($/month/meter)**										
14											
15	**3/4 inch and less**	**$30.70**		**$34.95**			**$31.35**		**$35.70**		
16	**1 inch**	**$31.65**		**$36.00**			**$32.35**		**$36.80**		
17	**1-1/2 inch**	**$48.75**	**$48.75**	**$55.55**		**$45.65**	**$49.80**	**$49.80**	**$56.75**		
18	**2 inch**	**$54.05**	**$54.05**	**$61.50**	**$22.00**	**$50.55**	**$55.20**	**$55.20**	**$62.80**	**$22.00**	
19	**3 inch**	**$200.05**	**$200.05**	**$228.00**	**$28.00**	**$187.20**	**$204.40**	**$204.40**	**$232.95**	**$29.00**	
20	**4 inch**	**$286.00**	**$286.00**	**$326.25**	**$52.00**	**$267.85**	**$292.00**	**$292.00**	**$333.35**	**$53.00**	
21	**6 inch**		**$353.00**	**$401.00**	**$89.00**	**$330.00**		**$361.00**	**$410.00**	**$90.00**	
22	**8 inch**		**$415.00**	**$472.00**	**$139.00**	**$388.00**		**$424.00**	**$482.00**	**$143.00**	**$468.00**
23	**10 inch**		**$507.00**	**$577.00**	**$201.00**	**$474.00**		**$518.00**	**$590.00**	**$206.00**	**$573.00**
24	**12 inch**		**$685.00**	**$780.00**	**$293.00**	**$641.00**		**$700.00**	**$797.00**	**$300.00**	
25	**16 inch**		**$769.00**	**$876.00**		**$720.00**		**$786.00**	**$895.00**		
26	**20 inch**		**$878.00**	**$999.00**		**$822.00**		**$897.00**	**$1,021.00**		
27	**24 inch**		**$997.00**	**$1,135.00**		**$933.00**		**$1,019.00**	**$1,160.00**		

* Master Metered Residential Development

** per residence

File #: CB 121246, **Version:** 2

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The City of Seattle

Ordinance

Council Bill

An ordinance relating to emergency assistance for Seattle Public Utilities customers; amending Section 21.76.065 of the Seattle Municipal Code to adjust program terms and conditions and expand eligibility guidelines for emergency bill assistance.

Recitals:

Seattle Municipal Code (SMC) Section 21.76.065 establishes the Emergency Assistance Program (EAP) for low-income customers of Seattle Public Utilities (SPU).

SMC Section 21.76.065 determines an SPU customer is eligible for EAP if the total household income of all household members does not exceed 80 percent of the Washington State median income for the number of individuals living in the household.

SMC Section 21.76.065 provides twice as much emergency bill payment assistance to SPU customers who have minor children in the household than to customers without minors in the household.

SPU charges are more closely related to the number of people in a household than to the minor-status of those in the household.

Seattle is experiencing a severe and accelerating affordability crisis driven by skyrocketing housing, childcare, healthcare, and basic living costs.

The May 2026 response to Statement of Legislative Intent SPU-12S-A from SPU, Seattle City Light (SCL), and Seattle Department of Human Services (HSD) contains recommendations to expand access to emergency assistance by increasing income eligibility to 80 percent of area median income and to allow eligible households access to the maximum amount of credit regardless of household composition.

There is a need to establish consistent eligibility and assistance guidelines across the various City utility assistance programs.

The Mayor and City Council wish to expand access to emergency assistance to more customers who may be struggling to pay their utility bills and align the SCL and SPU programs. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Section 21.76.065 of the Seattle Municipal Code, last amended by Ordinance 126585, is amended as follows:

21.76.065 Low income emergency assistance program

A. Qualification. Upon satisfactory proof, emergency assistance shall be issued to each household for which a member of the household is billed, by Seattle Public Utilities (SPU), for water, wastewater, or solid waste services and has annual income that, when combined with the annual income of all household members, does not exceed 80 percent of the ((~~Washington State~~)) area median income for the number of individuals in the household as computed annually by the ((~~state or the City~~)) United States Department of Housing and Urban Development in the Multifamily Tax Subsidy Projects Income Limits for the Seattle-Bellevue, WA Metro Fair Market Rent Area. SPU may, at its discretion, require a payment plan for the unpaid balance as a condition of receiving emergency assistance under this program.

B. Application. Applicants shall provide the information required by the Human Services Department or SPU, on forms and in the manner determined by the Human Services Department or SPU.

C. Emergency credit. Customers with individually metered SPU residential accounts((~~, metered for a single-family residence,~~)) and determined by the Human Services Department or SPU to be eligible under subsection 21.76.065.A, shall receive an emergency credit ((~~of 100 percent of the customer's delinquent bills~~)) up to a maximum credit defined in subsection 21.76.065.D((~~, but may only receive such credit once each calendar year unless a minor child lives with the customer. When a minor child lives in the household, the customer may receive an emergency credit twice each calendar~~

~~year~~)) .

D. Maximum credit defined. ((~~In 2022 and subsequent years, the maximum amount of $477~~)) SPU is authorized to establish rules pursuant to Chapter 3.02 establishing the maximum annual credit. The maximum credit amount shall be based on average SPU charges for four months of service and shall be adjusted annually by SPU to reflect the average growth in combined water, sewer, and solid waste bills for residential customers.

E. SPU is authorized and directed to administer the program, including establishing rules pursuant to Chapter 3.02, and entering into cooperative agreements with the Human Services Department, to carry out the program's intent and purpose. ((~~SPU may, at its discretion, require a payment plan for the unpaid balance as a condition of receiving emergency assistance under this program.~~

~~F. Temporary COVID-19 assistance. Until December 31, 2023, households qualifying under subsection 21.76.065.A who do not have minor children in the household may receive a second emergency assistance credit within the same calendar year, notwithstanding anything in subsection 21.76.065.C.~~

~~G. For customers eligible to receive two credits in one calendar year, the Department, at its discretion, may grant one credit exceeding the maximum single credit amount under subsection 21.76.065.D so long as the total amount credited to a customer during a calendar year does not exceed two times the single maximum credit.~~))

Section 2. This ordinance shall take effect on January 1, 2027.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council
on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Seattle Public Utilities

Title: An ordinance relating to emergency assistance for Seattle Public Utilities customers; amending Section 21.76.065 of the Seattle Municipal Code to adjust program terms and conditions and expand eligibility guidelines for emergency bill assistance.

Background: The ordinance would amend aspects of the Seattle Public Utilities (SPU) Emergency Assistance Program (EAP).

Currently, the EAP provides emergency bill assistance to households with income at or below 80% of the State Median Income (SMI). It provides a credit toward the eligible customer's current outstanding balance, up to a maximum dollar limit set in SMC and revised annually to reflect the growth in SPU's combined bills. For 2026, the maximum single credit amount is $537. Households without minors can get one credit per year, and households with minors can get two credits per year. The credits cannot exceed the customer's outstanding balance.

This ordinance would achieve the following:

1. Expand assistance by increasing the income threshold from 80% SMI to 80% of Area Median Income as computed annually by the United States Department of Housing and Urban Development in the Multifamily Tax

Subsidy Projects Income Limits for the Seattle-Bellevue, WA Metro Fair Market Rent Area.

2. Expand assistance by allowing all households, regardless of the presence of minors, to access the maximum amount of credit, to be defined in Director's Rules and based on the average of 4 months of SPU charges.
3. Authorize and direct SPU to establish rules pursuant to Chapter 3.02 so that program administrative details can be moved out of the SMC and into SPU Director's Rules to allow the program to adapt more quickly to evolving customer needs.

These proposed changes are designed to expand access to EAP from 26,000 SPU customers to 36,000 and allow any eligible customer to the full assistance amount regardless of the age of household members. This change would provide assistance to more SPU customers who may be experiencing financial hardships and need assistance to prevent water shut-offs.

It is estimated that this program expansion could result in approximately $1M more in emergency assistance each year for SPU customers.

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2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☒ Yes

☐ No

a. Revenue Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.
	(1,000,000)	(1,000,000)	(1,050,000)	(1,100,000)

3b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept.	Revenue Source	2026 Revenue	2027 Estimated Revenue
43000 – Water Fund	SPU	Water Service		$(257,000)
44010 – Drainage and Wastewater Fund	SPU	Sewage Service		$(440,000)
Solid Waste Fund	SPU	Solid Waste Services		$(303,000)
TOTAL	**SPU**			**$(1,000,000)**

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

No.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle

these costs? Or does the department need to shift resources away from other work to handle these costs?

This legislation does not have budgetary spending impacts. The impact to SPU will be reduced revenue through expansion of the emergency assistance program.

c. What financial costs or other impacts might happen if this legislation is not implemented?

This legislation provides relief to SPU customers that are unable to pay their utility bill. If this legislation is not adopted, the status quo will remain, and the expanded pool of eligible customers would not have access to this assistance program.

d. How might this legislation affect other City departments besides the one that proposed it?

No.

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4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

No.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

This legislation expands access to SPU's Emergency Assistance to approximately 13,000 additional low-income customers by increasing the income limit to 80% of Area Median Income.

Further, this legislation expands the amount of assistance available to households without minors, to better support vulnerable senior households, at the recommendation of SPU's frontline staff.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

Based on the median household income by race and by age, utility cost burden disproportionately impacts people of color and people aged 65 and older. This legislation increases access and expands assistance to SPU customers with incomes up to 80% AMI to help prevent past due bills and water shutoffs.

3. What is the Language Access Plan for communicating with the public about this legislation?

The Utility Assistance Interdepartmental Team (IDT) is coordinating with the Office of Immigrant and Refugee Affairs (OIRA) and the Department of Neighborhoods' Community Liaisons to develop and implement a comprehensive language access plan that will support public communications for this legislation and the broader expansion of Utility Assistance programs.

Our language access strategy includes:

- Distributing targeted press releases to ethnic media partners to share the information through their established community channels.
- Collaborating with community-based organizations that serve non-English-speaking communities to share translated information and culturally relevant messaging.
- Offering interviews and proactive outreach to in-language media outlets to support a smooth and accessible rollout.
- Updating program webpages, currently available in more than 15 languages, to reflect the changes introduced by the legislation and ensure that multilingual information is accessible and easy to navigate.

This work is integrated into the broader communications plan for the expansion of the Utility Discount Program and Seattle City Light's Emergency Bill Assistance program.

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

No.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

No impact.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

The goal of the SPU Emergency Assistance program is to prevent water shutoffs by assisting residential customers who experience episodic financial hardships in paying their bills. This is tracked by assessing residential customer delinquency rates, especially of those enrolled in the Utility Discount Program.

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.

File #: CB 121243, **Version:** 1

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The City of Seattle

Ordinance

Council Bill

An ordinance relating to land use and zoning; adopting temporary regulations previously in Ordinance 127309 for six months to exempt housing projects that meet Mandatory Housing Affordability requirements using on-site performance units from Design Review, and allowing permit applicants for all housing subject to Full Design Review the option of complying with Design Review pursuant to Administrative Design review; temporarily suspending mandatory, and allowing voluntary, design review of proposed development in Titles 23 and 25 of the Seattle Municipal Code, consistent with Chapter 333, Laws of 2023 and previously in Ordinance 127309; and amending Sections 23.41.002 and 23.41.004 of the Seattle Municipal Code.

Recitals:

Engrossed Substitute House Bill 1293 (Chapter 333, Laws of 2023) added new requirements for local design review programs starting June 30, 2025.

In September 2025, the City passed Ordinance 127309 adopting interim suspension regulations of Design Review and extension of affordable housing exemptions with an effective date of October 27, 2025, and an expiration date of April 27, 2026.

This ordinance reenacts the temporary interim suspension regulations and affordable housing Design

Review regulations.

The Seattle Department of Construction and Inspections (SDCI) is working on permanent legislation to amend the Design Review Program to comply with Engrossed Substitute House Bill 1293 and to respond to the stakeholder and public engagement recommendations, including reducing design review requirements and design review permit review times to promote housing production and thereby reduce housing costs in a time of great need in the City and region.

SDCI is also working on updates to the Seattle Design Guidelines and Design Guidelines for Downtown Development to make project design and permitting simpler to promote housing production and reduce housing costs.

This reenactment makes the Design Review Program voluntary for another six months to give Seattle additional time to comply with Engrossed Substitute House Bill 1293.

By making the Design Review Program voluntary, the proposed ordinance will decrease permit review times to promote housing production and reduce housing costs at a time of great need in the City and region. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. Section 23.41.002 of the Seattle Municipal Code, last amended by Ordinance 127309, is amended as follows:

23.41.002 Purpose

The purpose of Design Review is to:

A. Encourage better design and site planning to help ensure that new development enhances the character of the city and sensitively fits into neighborhoods, while allowing for diversity and creativity; and

B. Provide flexibility in the application of development standards to better meet the intent of the Land Use Code as established by City policy, to meet neighborhood objectives, and to provide for effective mitigation of a proposed project's impact and influence on a neighborhood; ((~~and~~))

C. Promote and support communication and mutual understanding among applicants, neighborhoods, and the City early and throughout the development review process((.)) ; and

D. Promote the consideration of public safety in design as a way to reduce crime and improve quality of life.

Section 2. Section 23.41.004 of the Seattle Municipal Code, last amended by Ordinance 127375, is amended as follows:

23.41.004 Applicability

E. Temporary provisions

1. Developments with units provided on-site to comply with Chapter 23.58C through the performance option

a. Notwithstanding any contrary provision of this Title 23, the Director may consider requests for departures from any development standard in this Title 23, except as otherwise limited in subsection 23.41.012.B, for a development proposal that is complying with Chapter 23.58C solely through the performance option by providing affordable units on-site according to subsection 23.58C.050.C.

b. Requests for departures according to subsection 23.41.004.E.1.a shall be evaluated and may be granted by the Director as a Type I decision if the departure would result in additional housing units being constructed.

c. The design review exemption under this subsection 23.41.004.E.1 shall be rescinded for a development proposal that changes from the performance option to the payment option at any time prior to issuance of a building permit.

d. The provisions of this subsection 23.41.004.E.1 shall be in effect for six months from the effective date of this ordinance.

2. Low-income housing

a. Notwithstanding any contrary provision of this Title 23, the Director may consider requests for departures from any development standard in this Title 23, except as otherwise limited in subsection 23.41.012.B, for low-income housing.

b. Departures decision. Requests for departures shall be evaluated by the Director, in consultation with the Office of Housing, in light of the particular population designed to be served by the project, and may be granted by the Director as a Type I decision if the departure would result in additional housing units being constructed.

c. The provisions of this subsection 23.41.004.E.2 shall be in effect for six months from the

effective date of this ordinance.

* * *

F. Interim suspension of required design review for all proposed development

1. Notwithstanding any contrary provision of this Title 23 and Title 25, including but not limited to Chapters 23.40, 23.41, 23.42, 23.45, 23.47A, 23.48, 23.49, 23.57, 23.58B, 23.58C, 23.60A, 23.61, 23.73, 23.76, 25.05, 25.11, 25.16. 25.20, and 25.22, required design review is temporarily suspended for all proposed development.

2. Applicants of proposed development that is being reviewed pursuant to the full, administrative, or streamlined design review process as of the effective date of this ordinance may elect to continue review under the design review process or withdraw the proposed development from the design review process. Applicants of all other proposed development may elect, at any time during the effective period of this ordinance, their proposed development be reviewed pursuant to the full, administrative, or streamlined design review process. Applicants with projects meeting the thresholds for full design review pursuant to subsection 23.41.004.A that elect to continue review, or elect review, under the design review process may choose administrative design review.

3. The provisions of this subsection 23.41.004.F shall be in effect for six months from the effective date of this ordinance.

* * *

Section 3. The interim regulations set forth in Sections 1 and 2 of this ordinance shall be in effect for a period of six months from the effective date of this ordinance and shall automatically expire after the six month period unless the same is extended as provided by statute, or unless terminated sooner by the City Council.

Section 4. The City may renew these interim regulations in accordance with RCW 36.70A.390.

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council
on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Legislative

Title: An ordinance relating to land use and zoning; adopting temporary regulations previously in Ordinance 127309 for six months to exempt housing projects that meet Mandatory Housing Affordability requirements using on-site performance units from Design Review, and allowing permit applicants for all housing subject to Full Design Review the option of complying with Design Review pursuant to Administrative Design review; temporarily suspending mandatory, and allowing voluntary, design review of proposed development in Titles 23 and 25 of the Seattle Municipal Code, consistent with Chapter 333, Laws of 2023 and previously in Ordinance 127309; and amending Sections 23.41.002 and 23.41.004 of the Seattle Municipal Code.

Background:

This legislation would re-enact temporary Design Review Program regulations initially enacted through Ordinance 127309. Those interim regulations exempt low-income housing and development that provide on-site units through the Mandatory Housing Affordability program from design review, suspends mandatory design review, and allows development to voluntarily choose to participate in design review. The interim regulations would lapse 6 months after passage, unless renewed by Council.

In 2023 the state legislature passed Engrossed Substitute House Bill 1293 (Chapter 333, Laws of 2023), which added new requirements for local design review programs

starting June 30, 2025. The City is currently developing changed regulations to comply with those new requirements. The re-enacted interim regulations in this bill would apply while those permanent regulations are under development.

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2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

a. CIP Project Name:
b. Master Project ID:
c. Project Location:
d. Start Date:
e. End Date:
f. Total Project Cost Through 2030:

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☐ Yes

☒ No

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

Not applicable

c. What financial costs or other impacts might happen if this legislation is not implemented?

Not applicable

d. How might this legislation affect other City departments besides the one that proposed it?

This legislation affects the Seattle Department of Construction and Inspections, which administers the Design Review Program.

4. Other Impacts

a. Does this legislation require a public hearing?

☒ Yes

☐ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☒ Yes

☐ No

c. Does this legislation affect a piece of property?

Yes, this legislation affects properties citywide, largely zoned multifamily, commercial, and downtown.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

Not applicable

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

Not applicable

3. What is the Language Access Plan for communicating with the public about this legislation?

Not applicable

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

Not applicable

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

Not applicable

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

Not applicable

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

Not applicable

File #: CB 121242, **Version:** 1

Screen Reader Users: Make sure settings include reading strikethrough and underline font attributes.

The City of Seattle

Ordinance

Council Bill

An ordinance granting FH, LLC d/b/a Skyline permission to construct, maintain, and operate a pedestrian skybridge over and across 8th Avenue, south of Columbia Street and north of Cherry Street, in the First Hill neighborhood; and providing for the acceptance of the permit and conditions.

Recitals:

FH, LLC d/b/a Skyline (Skyline) applied for permission to construct, maintain, and operate a pedestrian skybridge over and across 8th Avenue, south of Columbia Street and north of Cherry Street in the First Hill neighborhood.

The pedestrian skybridge will provide an above-grade connection for staff and residents between the residential properties located at 725 9th Avenue (Cascade Tower) and 715 8th Avenue (Olympic Tower).

The Seattle Design Commission recommended approval of the pedestrian skybridge and public benefit elements, including open space improvements and activation on 8th Avenue adjacent to its building, including: new plantings, furnishings, and pet relief area; integrated public art in the enhanced 8th Avenue landscape area; pedestrian improvements at 8th Avenue and Marion Steet, including extending the existing curbs and curb ramps; and interpretive wayfinding signage for the Park to Park Loop project.

The City Council adopted Resolution 32166 conceptually approving the pedestrian skybridge, and Skyline has met the obligations described in the resolution.

The obligations of the ordinance remain in effect after the ordinance term expires until the encroachment is removed, Skyline is relieved of the obligations by the Seattle Department of Transportation Director, or the City Council passes a new ordinance to renew the permission granted.

The adoption of this ordinance is the culmination of the approval process for the pedestrian skybridge to legally occupy a portion of the public right-of-way or other public place. Therefore,

Be it ordained by The City of Seattle as follows:

Section 1. **Permission.** Subject to the terms and conditions of this ordinance, The City of Seattle (City) grants permission (also referred to in this ordinance as a permit) to FH, LLC d/b/a Skyline, and its successors and assigns as approved by the Director of the Seattle Department of Transportation (Director) according to Section 14 of this ordinance (the party named above and each such approved successor and assign are referred to as "Permittee") to construct, maintain, and operate a pedestrian skybridge over and across 8th Avenue, south of Columbia Street and north of Cherry Street. The pedestrian skybridge adjacent in whole or in part to the properties legally described as:

Olympic Tower:

Per Bargain and Sale recorded under Recording number 20130823001454,

Records of King County, Washington.

Lots 2 and 3 in Block 56 of Terry's First Addition to the Town of Seattle, as per plat recorded in Volume 1 of Plats, Page 49, records of King County Auditor;

Situate in the City of Seattle, County of King, State of Washington.

Cascade Tower:

Parcel A:

The west half of Lot 1, Block 70, Terry's First Addition to the Town of Seattle, according to the plat thereof, recorded in Volume 1 of Plats, Page 49, in King County, Washington.

Parcel B:

The easterly half of Lot 1, Block 70, Terry's First Addition to the Town of Seattle, according to the plat thereof,

recorded in Volume 1 of Plats, Page 49, in King County, Washington.

Parcel C:

Lot 2, Block 70, Terry's First Addition to the Town of Seattle, according to the plat thereof, recorded in Volume 1 of Plats, Page 49, in King County, Washington.

Parcel D:

Lot 3, Block 70, Terry's First Addition to the Town of Seattle, according to the plat thereof, recorded in Volume 1 of Plats, Page 49, in King County, Washington.

Parcel E:

Lots 4, 5, and 8, Block 70, Terry's First Addition to the Town of Seattle, according to the plat thereof, recorded in Volume 1 of Plats, Page 49, in King County, Washington.

Section 2. **Term.** The permission granted to the Permittee is for a term of 15 years starting on the effective date of this ordinance, and ending at 11:59 p.m. on last day of the fifteenth year, subject to the right of the City to require the removal of the pedestrian skybridge or to revise by ordinance any of the terms and conditions of the permission granted by this ordinance. The Permittee shall submit any application for a new permission no later than one year prior to the expiration of the then-existing term.

Section 3. **Protection of utilities.** The permission granted is subject to the Permittee bearing the expense of any protection, support, or relocation of existing utilities deemed necessary by the owners of the utilities, and the Permittee being responsible for any damage to the utilities due to the construction, repair, reconstruction, maintenance, operation, or removal of the pedestrian skybridge and for any consequential damages that may result from any damage to utilities or interruption in service caused by any of the foregoing.

Section 4. **Removal for public use or for cause.** The permission granted is subject to use of the street right-of-way or other public place (collectively, "public place") by the City and the public for travel, utility purposes, and other public uses or benefits. The City expressly reserves the right to deny renewal, or terminate the permission at any time prior to expiration of the initial term or any renewal term, and require the Permittee to remove the pedestrian skybridge, or any part thereof or installation on the public place, at the Permittee's sole cost and expense if:

A. The City Council determines by ordinance that the space occupied by the pedestrian skybridge is necessary for any public use or benefit or that the pedestrian skybridge interferes with any public use or benefit; or

B. The Director determines that use of the pedestrian skybridge has been abandoned; or

C. The Director determines that any term or condition of this ordinance has been violated, and the violation has not been corrected by the Permittee by the compliance date after a written request by the City to correct the violation (unless a notice to correct is not required due to an immediate threat to the health or safety of the public).

A City Council determination that the space is needed for, or the pedestrian skybridge interferes with, a public use or benefit is conclusive and final without any right of the Permittee to resort to the courts to adjudicate the matter.

Section 5. **Permittee's obligation to remove and restore.** If the permission granted is not renewed at the expiration of a term, or if the permission expires without an application for a new permission being granted, or if the City terminates the permission, then within 90 days after the expiration or termination of the permission, or prior to any earlier date stated in an ordinance or order requiring removal of the pedestrian skybridge, the Permittee shall, at its own expense, remove the pedestrian skybridge and all of the Permittee's equipment and property from the public place and replace and restore all portions of the public place that may have been disturbed for any part of the pedestrian skybridge in as good condition for public use as existed prior to construction of the pedestrian skybridge and in at least as good condition in all respects as the abutting portions of the public place as required by Seattle Department of Transportation (SDOT) right-of-way restoration standards.

Failure to remove the pedestrian skybridge as required by this section is a violation of Chapter 15.90 of the Seattle Municipal Code (SMC) or successor provision; however, applicability of Chapter 15.90 does not eliminate any remedies available to the City under this ordinance or any other authority. If the Permittee does not timely fulfill its obligations under this section, the City may in its sole discretion remove the pedestrian skybridge and restore the public place at the Permittee's expense and collect such expense in any manner provided by law.

Upon the Permittee's completion of removal and restoration in accordance with this section, or upon the City's completion of the removal and restoration and the Permittee's payment to the City for the City's removal and restoration costs, the Director shall then issue a certification that the Permittee has fulfilled its removal and restoration obligations under this ordinance. Upon prior notice to the Permittee and entry of written findings that it is in the public interest, the Director may, in the Director's sole discretion, conditionally or absolutely excuse the Permittee from compliance with all or any of the Permittee's obligations under this section.

Section 6. **Repair or reconstruction.** The pedestrian skybridge shall remain the exclusive responsibility of the Permittee and the Permittee shall maintain the pedestrian skybridge in good and safe condition for the protection of the public. The Permittee shall not reconstruct or repair the pedestrian skybridge except in strict accordance with plans and

specifications approved by the Director. The Director may, in the Director's judgment, order the pedestrian skybridge reconstructed or repaired at the Permittee's cost and expense: because of the deterioration of the pedestrian skybridge; because of the installation, construction, reconstruction, maintenance, operation, or repair of any municipally-owned public utilities; or for any other cause.

Section 7. **Failure to correct unsafe condition.** After written notice to the Permittee and failure of the Permittee to correct an unsafe condition within the time stated in the notice, the Director may order the pedestrian skybridge be removed at the Permittee's expense if the Director deems that the pedestrian skybridge creates a risk of injury to the public. If there is an immediate threat to the health or safety of the public, a notice to correct is not required.

Section 8. **Continuing obligations.** Notwithstanding termination or expiration of the permission granted, or removal of the pedestrian skybridge, the Permittee shall remain bound by all of its obligations under this ordinance until the Director has issued a certification that the Permittee has fulfilled its removal and restoration obligations under Section 5 of this ordinance, or the Seattle City Council passes a new ordinance to renew the permission granted and/or establish a new term. Notwithstanding the issuance of that certification, the Permittee shall continue to be bound by the obligations in Section 9 of this ordinance and shall remain liable for any unpaid fees assessed under Section 15 and Section 17 of this ordinance.

Section 9. **Release, hold harmless, indemnification, and duty to defend.** The Permittee, by accepting the terms of this ordinance, releases the City, its officials, officers, employees, and agents from any and all claims, actions, suits, liability, loss, costs, expense, attorneys' fees, or damages of every kind and description arising out of or by reason of the pedestrian skybridge or this ordinance, including but not limited to claims resulting from injury, damage, or loss to the Permittee or the Permittee's property.

The Permittee agrees to at all times defend, indemnify, and hold harmless the City, its officials, officers, employees, and agents from and against all claims, actions, suits, liability, loss, costs, expense, attorneys' fees, or damages of every kind and description, excepting only damages that may result from the sole negligence of the City, that may accrue to, be asserted by, or be suffered by any person or property including, without limitation, damage, death, or injury to members of the public or to the Permittee's officers, agents, employees, contractors, invitees, tenants, tenants' invitees, licensees, or successors and assigns, arising out of or by reason of:

A. The existence, condition, construction, reconstruction, modification, maintenance, operation, use, or removal of the pedestrian skybridge, or any portion thereof, or the use, occupation, or restoration of the public place or any portion

thereof by the Permittee or any other person or entity;

B. Anything that has been done or may at any time be done by the Permittee by reason of this ordinance; or

C. The Permittee failing or refusing to strictly comply with every provision of this ordinance; or arising out of or by reason of the pedestrian skybridge or this ordinance in any other way.

If any suit, action, or claim of the nature described above is filed, instituted, or begun against the City, the Permittee shall upon notice from the City defend the City, with counsel acceptable to the City, at the sole cost and expense of the Permittee, and if a judgment is rendered against the City in any suit or action, the Permittee shall fully satisfy the judgment within 90 days after the action or suit has been finally determined, if determined adversely to the City. If it is determined by a court of competent jurisdiction that Revised Code of Washington (RCW) 4.24.115 applies to this ordinance, then in the event claims or damages are caused by or result from the concurrent negligence of the City, its agents, contractors, or employees, and the Permittee, its agents, contractors, or employees, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the Permittee or the Permittee's agents, contractors, or employees.

Section 10. **Insurance.** For as long as the Permittee exercises any permission granted by this ordinance and until the Director has issued a certification that the Permittee has fulfilled its removal and restoration obligations under Section 5 of this ordinance, the Permittee shall obtain and maintain in full force and effect, at its own expense, insurance and/or self-insurance that protects the Permittee and the City from claims and risks of loss from perils that can be insured against under commercial general liability (CGL) insurance policies in conjunction with:

A. Construction, reconstruction, modification, operation, maintenance, use, existence, or removal of the pedestrian skybridge, or any portion thereof, as well as restoration of any disturbed areas of the public place in connection with removal of the pedestrian skybridge;

B. The Permittee's activity upon or the use or occupation of the public place described in Section 1 of this ordinance; and

C. Claims and risks in connection with activities performed by the Permittee by virtue of the permission granted by this ordinance.

Minimum insurance requirements are CGL insurance written on an occurrence form at least as broad as the Insurance Services Office (ISO) CG 00 01. The City requires insurance coverage to be placed with an insurer admitted and licensed to conduct business in Washington State or with a surplus lines carrier pursuant to chapter 48.15 RCW. If

coverage is placed with any other insurer or is partially or wholly self-insured, such insurer(s) or self-insurance is subject to approval by the City's Risk Manager.

Minimum limits of liability shall be $5,000,000 per Occurrence; $10,000,000 General Aggregate; $5,000,000 Products/Completed Operations Aggregate, including Premises Operations; Personal/Advertising Injury; Contractual Liability. Coverage shall include "The City of Seattle, its officers, officials, employees and agents" as additional insureds for primary and non-contributory limits of liability subject to a Separation of Insureds clause.

Within 60 days after the effective date of this ordinance, the Permittee shall provide to the City, or cause to be provided, certification of insurance coverage including an actual copy of the blanket or designated additional insured policy provision per the ISO CG 20 12 endorsement or equivalent. The insurance coverage certification shall be delivered or sent to the Director or to SDOT at an address as the Director may specify in writing from time to time. The Permittee shall provide a certified complete copy of the insurance policy to the City promptly upon request.

If the Permittee is self-insured, a letter of certification from the Corporate Risk Manager may be submitted in lieu of the insurance coverage certification required by this ordinance, if approved in writing by the City's Risk Manager. The letter of certification must provide all information required by the City's Risk Manager and document, to the satisfaction of the City's Risk Manager, that self-insurance equivalent to the insurance requirements of this ordinance is in force. After a self-insurance certification is approved, the City may from time to time subsequently require updated or additional information. The approved self-insured Permittee must provide 30 days' prior notice of any cancellation or material adverse financial condition of its self-insurance program. The City may at any time revoke approval of self-insurance and require the Permittee to obtain and maintain insurance as specified in this ordinance.

In the event that the Permittee assigns or transfers the permission granted by this ordinance, the Permittee shall maintain in effect the insurance required under this section until the Director has approved the assignment or transfer pursuant to Section 14 of this ordinance.

Section 11. **Contractor insurance.** The Permittee shall contractually require that any and all of its contractors performing work on any premises contemplated by this permit name "The City of Seattle, its officers, officials, employees and agents" as additional insureds for primary and non-contributory limits of liability on all CGL, Automobile and Pollution liability insurance and/or self-insurance. The Permittee shall also include in all contract documents with its contractors a third-party beneficiary provision extending to the City construction indemnities and warranties granted to the Permittee.

Section 12. **Performance bond.** Within 60 days after the effective date of this ordinance, the Permittee shall

deliver to the Director for filing with the City Clerk a sufficient bond executed by a surety company authorized and qualified to do business in the State of Washington, in the amount of $200,000 and conditioned with a requirement that the Permittee shall comply with every provision of this ordinance and with every order the Director issues under this ordinance. The Permittee shall ensure that the bond remains in effect until the Director has issued a certification that the Permittee has fulfilled its removal and restoration obligations under Section 5 of this ordinance. An irrevocable letter of credit approved by the Director in consultation with the City Attorney's Office may be substituted for the bond. In the event that the Permittee assigns or transfers the permission granted by this ordinance, the Permittee shall maintain in effect the bond or letter of credit required under this section until the Director has approved the assignment or transfer pursuant to Section 14 of this ordinance.

Section 13. **Adjustment of insurance and bond requirements.** The Director may adjust minimum liability insurance levels and surety bond requirements during the term of this permission. If the Director determines that an adjustment is necessary to fully protect the interests of the City, the Director shall notify the Permittee of the new requirements in writing. The Permittee shall, within 60 days of the date of the notice, provide proof of the adjusted insurance and surety bond levels to the Director.

Section 14. **Consent for and conditions of assignment or transfer.** When the Property is transferred, the permission granted by this ordinance shall be assignable and transferable by operation of law pursuant to Section 20 of this ordinance. Continued occupation of the right-of-way constitutes the Permittee's acceptance of the terms of this ordinance, and the new owner shall be conferred with the rights and obligations of the Permittee by this ordinance. Other than a transfer to a new owner of the Property, the Permittee shall not transfer, assign, mortgage, pledge, or encumber the same without the Director's consent, which the Director shall not unreasonably refuse. The Director may approve assignment or transfer of the permission granted by this ordinance to a successor entity only if the successor or assignee has provided, at the time of the assignment or transfer, the bond and certification of insurance coverage required under this ordinance, and has paid any fees due under Section 15 and Section 17 of this ordinance. Upon the Director's approval of an assignment or transfer, the rights and obligations conferred on the Permittee by this ordinance shall be conferred on the successors and assigns. Any person or entity seeking approval for an assignment or transfer of the permission granted by this ordinance shall provide the Director with a description of the current and anticipated use of the pedestrian skybridge.

Section 15. **Inspection fees.** The Permittee shall, as provided by Chapter 15.76 SMC or successor provision,

pay the City the amounts charged by the City to inspect the pedestrian skybridge during construction, reconstruction, repair, annual safety inspections, and at other times deemed necessary by the City. An inspection or approval of the pedestrian skybridge by the City shall not be construed as a representation, warranty, or assurance to the Permittee or any other person as to the safety, soundness, or condition of the pedestrian skybridge. Any failure by the City to require correction of any defect or condition shall not in any way limit the responsibility or liability of the Permittee. The Permittee shall pay the City the amounts charged by the City to review the inspection reports required by Section 16 of this ordinance.

Section 16. **Inspection reports.** The Permittee shall submit to the Director, or to SDOT at an address specified by the Director, an inspection report that:

A. Describes the physical dimensions and condition of all load-bearing elements;

B. Describes any damages or possible repairs to any element of the pedestrian skybridge;

C. Prioritizes all repairs and establishes a timeframe for making repairs; and

D. Is stamped by a professional structural engineer licensed in the State of Washington.

A report meeting the foregoing requirements shall be submitted within 60 days after the effective date of this ordinance; subsequent reports shall be submitted every two years, provided that, in the event of a natural disaster or other event that may have damaged the pedestrian skybridge, the Director may require that additional reports be submitted by a date established by the Director. The Permittee has the duty of inspecting and maintaining the pedestrian skybridge. The responsibility to submit structural inspection reports periodically or as required by the Director does not waive or alter any of the Permittee's other obligations under this ordinance. The receipt of any reports by the Director shall not create any duties on the part of the Director. Any failure by the Director to require a report, or to require action after receipt of any report, shall not waive or limit the obligations of the Permittee.

Section 17. **Annual fee.** Beginning on the effective date of this ordinance the Permittee shall pay an Issuance Fee, and annually thereafter, the Permittee shall promptly pay to the City, upon statements or invoices issued by the Director, an Annual Renewal Fee, and an Annual Use and Occupation Fee of $62,617.50, or as adjusted annually thereafter, for the privileges granted by this ordinance.

Adjustments to the Annual Use and Occupation Fee shall be made in accordance with a term permit fee schedule adopted by the City Council and may be made every year. In the absence of a schedule, the Director may only increase or decrease the previous year's fee to reflect any inflationary changes so as to charge the fee in constant dollar terms.

This adjustment will be calculated by adjusting the previous year's fee by the percentage change between the two most recent year-end values available for the Consumer Price Index for the Seattle-Tacoma-Bellevue Area, All Urban Consumers, All Products, Not Seasonally Adjusted. Permittee shall pay any other applicable fees, including fees for reviewing applications to renew the permit after expiration of the first term. All payments shall be made to the City Finance Director for credit to the Transportation Fund.

Section 18. **Compliance with other laws.** The Permittee shall construct, maintain, and operate the pedestrian skybridge in compliance with all applicable federal, state, County, and City laws and regulations. Without limitation, in all matters pertaining to the pedestrian skybridge, the Permittee shall comply with the City's laws prohibiting discrimination in employment and contracting including Seattle's Fair Employment Practices Ordinance, Chapter 14.04 SMC, and Fair Contracting Practices Code, Chapter 14.10 SMC (or successor provisions).

Section 19. **Acceptance of terms and conditions.** The Permittee shall provide evidence of insurance coverage required by Section 10 of this ordinance, the bond as required by Section 12 of this ordinance, and the covenant agreement required by Section 20 of this ordinance within 60 days after the effective date of this ordinance. Continued occupation of the right-of-way constitutes the Permittee's acceptance of the terms of this ordinance.

Section 20. **Obligations run with the Property.** The obligations and conditions imposed on the Permittee by and through this ordinance are covenants that run with the land and bind subsequent owners of the property adjacent to the pedestrian skybridge and legally described in Section 1 of this ordinance (the "Property"), regardless of whether the Director has approved assignment or transfer of the permission granted herein to such subsequent owner(s). At the request of the Director, the Permittee shall provide to the Director a current title report showing the identity of all owner(s) of the Property and all encumbrances on the Property. The Permittee shall, within 60 days of the effective date of this ordinance, and prior to conveying any interest in the Property, deliver to the Director upon a form to be supplied by the Director, a covenant agreement imposing the obligations and conditions set forth in this ordinance, signed and acknowledged by the Permittee and any other owner(s) of the Property and recorded with the King County Recorder's Office. The Director shall file the recorded covenant agreement with the City Clerk. The covenant agreement shall reference this ordinance by its ordinance number. At the request of the Director, Permittee shall cause encumbrances on the Property to be subordinated to the covenant agreement.

Section 21. **Public benefit mitigation.** The Permittee shall construct and maintain the following public benefit mitigation within one year of the effective date of this ordinance:

A. Open space improvements and activation on 8th Avenue adjacent to its building, including new plantings, furnishings, and pet relief area;

B. Integrated public art in the enhanced 8th Avenue landscape area;

C. Pedestrian improvements at 8th Avenue and Marion Steet, including extending the existing curbs and curb ramps; and

D. Interpretive wayfinding signage for the Park to Park Loop project.

Prior to the construction of these elements, the Permittee shall obtain the required permits form the appropriate City departments. Permittee shall maintain these public benefit mitigation elements in good and safe condition for the term of this ordinance.

Section 22. **Severability.** The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of its application to any person or circumstance, does not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances.

Section 23. **Section titles.** Section titles are for convenient reference only and do not modify or limit the text of a section.

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on .

President of the City Council

on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Seattle Department of Transportation

Title: AN ORDINANCE granting FH, LLC d/b/a Skyline permission to construct, maintain, and operate a pedestrian skybridge over and across 8th Avenue, south of Columbia Street and north of Cherry Street, in the First Hill neighborhood; and providing for the acceptance of the permit and conditions

Background: This legislation allows FH, LLC d/b/a to construct and maintain a pedestrian skybridge over and across 8th Avenue, south of Columbia Street. The permission is granted for 15 years, with one renewable 15-year term. The skybridge will provide an above-grade pedestrian connection between the Cascade Tower at 725 9th Avenue and the Olympic Tower at 715 8th Avenue.

Summary Attachments:

Summary Attachment A – Skyline Skybridge Area Map

Summary Attachment B – Annual Street Use Fee Assessment

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2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

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3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☒ Yes

☐ No

a. Revenue Change to Other Funds

2026	2027 est.	2028 est.	2029 est.	2030 est.
$62,617.50	TBD	TBD	TBD	TBD

3b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept.	Revenue Source	2026 Revenue	2027 Estimated Revenue
Transportation Fund (13000)	SDOT	Annual Fee	$62,617.50	TBD

TOTAL 2026 Revenue	TOTAL 2027 Estimated Revenue
$62,617.50	TBD

Revenue/Reimbursement Notes:

The 2026 fee is based on the 2026 assessed land value by King County. Future fees will use that year's assessed land value by King County.

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

No.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

N/A

c. What financial costs or other impacts might happen if this legislation is not implemented?

If the legislation is not implemented, the City of Seattle will not receive the 2026 fee of $62,617.50 and future fees.

d. How might this legislation affect other City departments besides the one that proposed it?

N/A

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4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☐ Yes

☒ No

c. Does this legislation affect a piece of property?

Yes, the property legally described in Section 1 of the Council Bill.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

This legislation will allow elderly residents an accessible route to travel between the Cascade Tower and the Olympic Tower to access services and amenities.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

N/A

3. What is the Language Access Plan for communicating with the public about this legislation?

N/A

e. Climate change impacts:

1. **Emissions**: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

This legislation is unlikely to increase or decrease carbon emissions in a material way.

2. **Resiliency**: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

This legislation is unlikely to make Seattle more or less able to adapt to climate change.

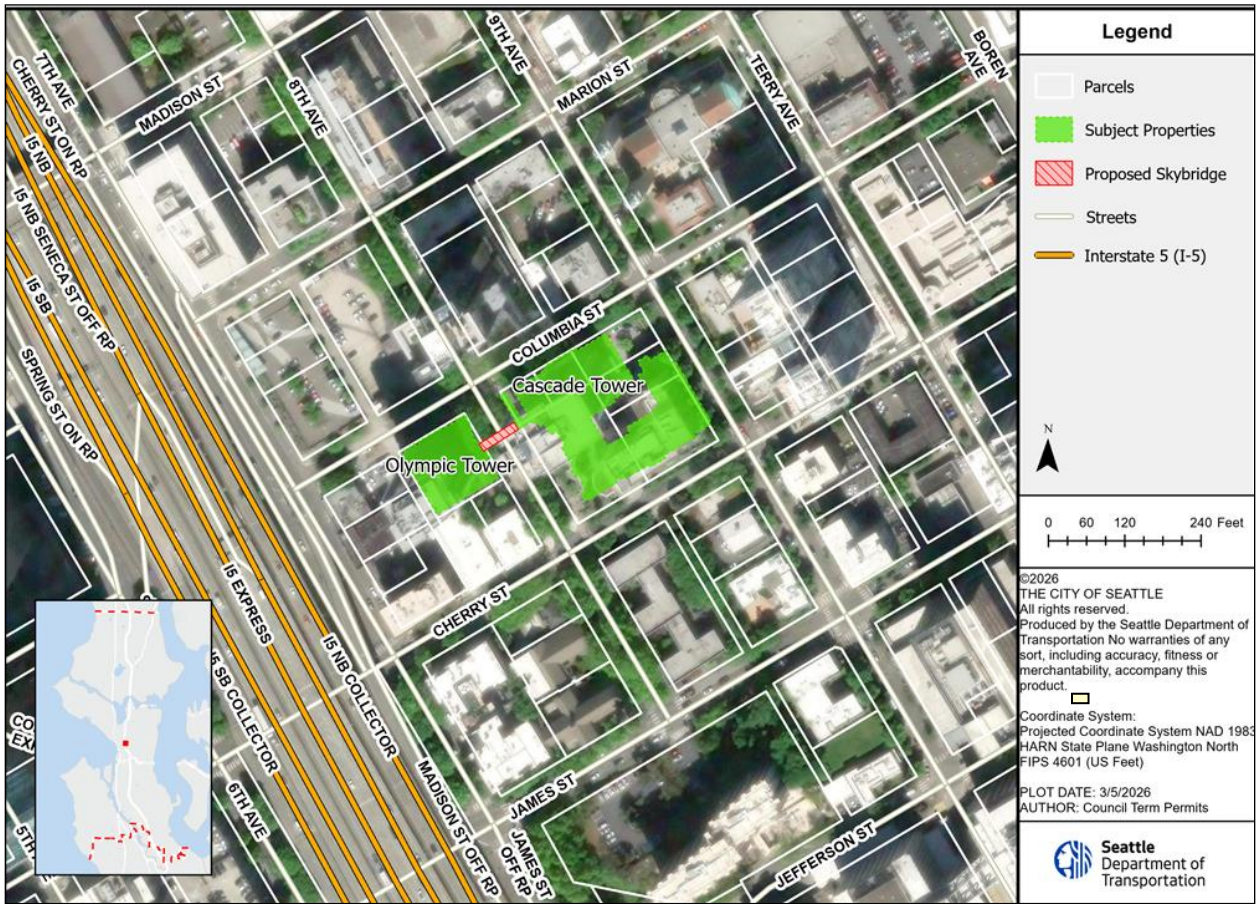
f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.

Skyline Skybridge Area Map



Street Use Annual Fee Schedule

Date: 3/6/2026

Summary: Land value: $575/square foot
2026 Permit fee: $62,617.50

I. Property Description:

A new pedestrian skybridge over and across 8th Avenue, south of Columbia St. The skybridge will provide a pedestrian connection between the buildings located at 725 9th Avenue and 715 8th Avenue. The skybridge total area is 726 square feet.

Applicant:
FH, LLC d/b/a Skyline

Abutting Parcels, Property Size, Assessed Value:

2026

Parcel 8590400455; Lot size: 14,400
Tax year 2026 Appraised Land Value $8,280,000 ($575/sq ft)

Parcel 8590400845; Lot size: 23,040
Tax year 2026 Appraised Land Value $13,248,000 ($575/sq ft)

II. Annual Fee Assessment:

The 2026 permit fee is calculated as follows:

($575/SF) X (726 SF) X (200%) X (7.5%) = $62,617.50 where 200% is the degree of alienation for a private skybridge and 7.5% is the annual rate of return.

Fee methodology authorized under Ordinance 123485, as amended by Ordinances 123585, 123907, and 124532.

Legislation Text

File #: CF 314530, **Version:** 1

Petition of THE YEW, LLC, for the vacation of a portion the alley lying within Block 2, Wegener's Addition to the City of Seattle, being the block bounded by N 87th Street, 1st Avenue NW, Palatine Avenue N, and N 85th Street, at 8623 Palatine Ave N.

The Clerk File is provided as an attachment.

NOVEMBER 17, 2023

THE YEW | ALLEY VACATION PETITION

8631 PALATINE AVE N, SEATTLE

PRESENTED BY BAYLIS ARCHITECTS

I. Vacation Petition Submittal

The Yew, LLC (the "applicant") submits this vacation Petition packet to the City of Seattle to begin the vacation Petition review process. Included is the signed Petition form as provided by Seattle Department of Transportation ("SDOT"), the required supplemental documentation described by the City of Seattle Vacation Policies, as well as maps, sketches, and exhibits depicting the proposal. Please accept these materials to use as the basis for your review of the application and decision on the vacation.

A. List of Exhibits

Exhibit A: Map of Proposed Vacation Area and Plat Map for Project Site
Exhibit B: Legal Description of Street Proposed to be Vacated
Exhibit C: Preferred Development Alternative
Exhibit D: Design Imagery for Public Benefits
Exhibit E: No Vacation Development Alternative
Exhibit F: Transportation Assessment and Alley Vacation Analysis
Exhibit G: Utilities and ROW Plan
Exhibit H: Neighborhood Outreach Plan Summary
Exhibit I: City of Seattle Vacation Policy values
Exhibit J: Public Benefit Value Worksheet
Exhibit K: SEPA Checklist

B. Point of contact for vacation process:

Ownership:

The Yew LLC
8623 Palatine Ave N
Seattle, WA 98103
Contact: Brad Hansford
bhansford@comcast.net
Phone: 425 301 4443

Architect:

Shilpa Karve
Baylis Architects
10801 Main Street, Suite #110, Bellevue WA 98004
karves@baylisarchitects.com
Phone: 425 454 0566

Contractor:

RAFN
1721 132nd Ave NE
Bellevue, WA 98003
Contact: Kevin Rowe
krowe@rafn.com
Phone: 206 510 4234

II. Project Site Information

The Project site is a 0.49-acre site (including the area of the alley proposed to be vacated) located at 8631 Palatine Ave N in the Greenwood-Phinney Ridge Neighborhood. The Project site is in City Council District No. 6. An exhibit depicting the area proposed to be vacated and the plat map for the project site may be found in **EXHIBIT A** to this Petition. The legal descriptions of the parcel and the proposed vacation area are provided below:

A. Legal Description of Project Site:

LOT 2 OF CITY OF SEATTLE LOT BOUNDARY ADJUSTMENTS NO. 3009165, RECORDED IN VOLUME 267, PAGES 29-32, UNDER RECORDING NO. 2009110390009. RECORD OF KING COUNTY, WASHINGTON.

B. Legal Description of Area Proposed to be Vacated (EXHIBIT B)

THAT PORTION OF AN ALLEY 16.00 FEET IN WIDTH LYING WITHIN BLOCK 2, WEGENER'S ADDITION, RECORDED IN VOLUME 19, PAGE 1, RECORDS OF KING COUNTY, WASHINGTON;

SAID PORTION OF ALLEY LIES WITHIN LOT 2 OF CITY OF SEATTLE LOT BOUNDARY ADJUSTMENT NUMBER 3009165, RECORDED IN VOLUME 267, PAGE 29 THROUGH 32, UNDER RECORDING NUMBER 20091103900009.

CONTAINING AN AREA OF 1,951 SQUARE FEET OR 0.0448 ACRES, MORE OR LESS.

C. Adjacent Property Ownership:

The proposed vacation area is adjacent to several parcels that are all owned by LLCs controlled by the applicant. Signatures of authorized agents of these LLCs consenting to the proposed vacation are notarized and listed on the vacation Petition form provided to the applicant by SDOT. Ownership information for these adjacent parcels is also copied below:

- **Parcel No. 9231900145 (W parcel)**
  Owner: GREENWOOD MSC PROPERTIES LLC, a Washington limited liability company
  Address: 8623 PALATINE AVE N, SEATTLE, WA, 98103-3690

- **Parcel No. 9231900105 (S parcel)**
  Owner: SEDGES LLC, a Washington limited liability company
  Address: 8623 PALATINE AVE N, SEATTLE, WA, 98103-3690

- **Parcel No. 9231900095 (Project Site with alley to be vacated)**
  Owner: The Yew LLC, a Washington limited liability company
  Address: 8623 PALATINE AVE N, SEATTLE, WA, 98103-3690

III. Alley Vacation and Proposed Project Summary

A. Proposed Vacation Area Summary

The area proposed to be vacated is an alley approximately 121.9 feet in length and 16 feet in width for a total area of 1,951 square feet. The legal description of the area to be vacated is stated in Section II.C, above, and is listed and graphically depicted in **EXHIBIT B**.

B. Project Information

Site Context

The Project site is located on the northern edge of the Greenwood-Phinney Ridge Urban Village, at the southwest corner of the intersection of N 87th Street and Palatine Ave N. Zoning designations for the surrounding properties include Neighborhood Residential 3 ("NR3") for the northern parcels located across N 87th Street and Neighborhood Commercial 2 ("NC2-75") for all other parcels to the east, south, and west of the Project. The Project site is 21,659 square feet (0.5 acres) in size and is designated NC2-75(M) by the Seattle Municipal Code. The Seattle Comprehensive Plan designates the site as Residential Urban Village.

The Project is located within a category I peat settlement area (referred to as "the bog" by local residents), which prevents below-grade construction due to poor underlying soil conditions. The site is predominantly flat and possesses gentle slopes of approximately 4 feet from east to west. The site has been previously disturbed and is currently vacant. The NC2-75(M) zone allows for multi-family development to occur at heights of up to 75-feet; no retail uses or resident parking are required by the Code.

View of the Project Site from NE corner

Preferred Alternative Summary

The preferred alternative is depicted in plans and exhibits located in **EXHIBIT C**. Seventy units are proposed to be constructed in a 70-foot high seven-story building, with five stories of market rate apartments located over two stories of resident parking. The lobby entrance to the apartments is at the corner of Palatine Ave N and N 87th St. Ground floor townhome-style rental units with private exterior entrances are proposed along Palatine Ave N. Interior spaces for leasing offices, bicycle storage and resident amenities are accessed through the residential lobby. In total, the proposed includes, 73,000 square feet of residential uses over the 70 units, 7,200 square feet of private open space available to residents throughout the development, approximately 1,800 square feet in open space accessible to the public (Yew Courtyard), and 25,000 square feet of parking garage area with 68 parking spaces.

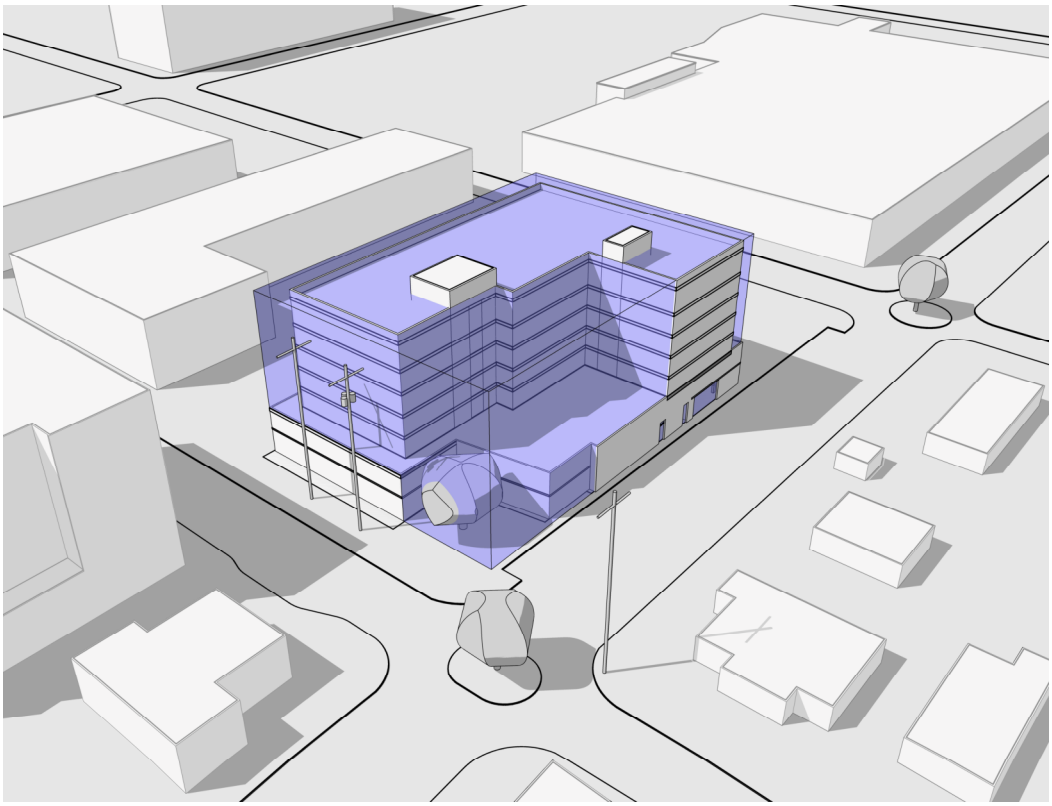
The preferred alternative relies on the vacation of an unimproved alley that runs north-south across the property. The alley historically continued south to N 86th Street, but the southern portion (between N 86th Street and the parcel property line) was vacated in 1972 (Seattle Ordinance 100842). The proposed alley vacation increases design flexibility, allowing the preferred alternative to step the massing of the upper five-floors back from the N 87th Street, maximizing access to light and air for pedestrians on the street and for the single-family dwellings located across N 87th Street. The gradual transition that the step-back of the upper stories offers also provides for the development of an amenitized resident courtyard and landscape area on the roof of the second story. This massing design is a result of community outreach efforts wherein residents expressed a concern for access to light and air along the street. Additionally, a green-roof and rooftop courtyard are proposed for the roof of the seventh story that will provide residents access to views, light, and air. Green-building methods will conserve energy and ensure resource-efficient development during both construction and operational phases of the building's life.

Ground-floor townhomes located along Palatine Ave N effectuate the land use transition from southerly areas of more-intense development to the single-family edge of the Greenwood-Phinney Ridge Urban Village. Together, the corner plaza, ground-floor townhomes, and residential lobby expand sightlines and increase street-level vibrancy while reducing the impersonal scale of taller buildings. These ground-floor uses also contribute to the safety of the area by providing additional eyes on the street – another design solution that is a direct result of community outreach.

The preferred alternative also includes several public benefits proposed as part of the alley vacation request. Specifically, the preferred alternative includes extra-wide sidewalks (9.5 feet rather than the code required 6 ft) and generous landscape planters (6.5 feet rather than the code required 5.0 ft). The preferred alternative also includes extending the sidewalk to the west along the northern frontage of an adjoining parcel, which is also under control of the applicant but is not part of the current project, creating a new pedestrian connection to the intersection of N 87th Street and 1st Avenue NW. This adjoining parcel (hereinafter the "Conservation Parcel") is subject to a Property Use and Development Agreement ("PUDA") with the City that predates the current vacation Petition and requires the parcel to be preserved in perpetuity for conservation and groundwater infiltration purposes. (See King County AFN 20100216001383.) The preferred alternative also includes installing decorative fencing along the north and west boundaries of the Conservation Parcel and placing interpretive signage describing the history of the Greenwood neighborhood and the "bog" underlying much of the development in the area. The preferred alternative also includes a publicly accessible landscape plaza on the northeast corner of the Project site including a new garden surrounding a mature Yew tree that we previously rehomed to this parcel as part of the PUDA mentioned above. This plaza will provide the general public

and wildlife in the area space for shade and respite. These public benefit design features are explained in greater detail in Section IX below and conceptually depicted in **EXHIBIT D**.

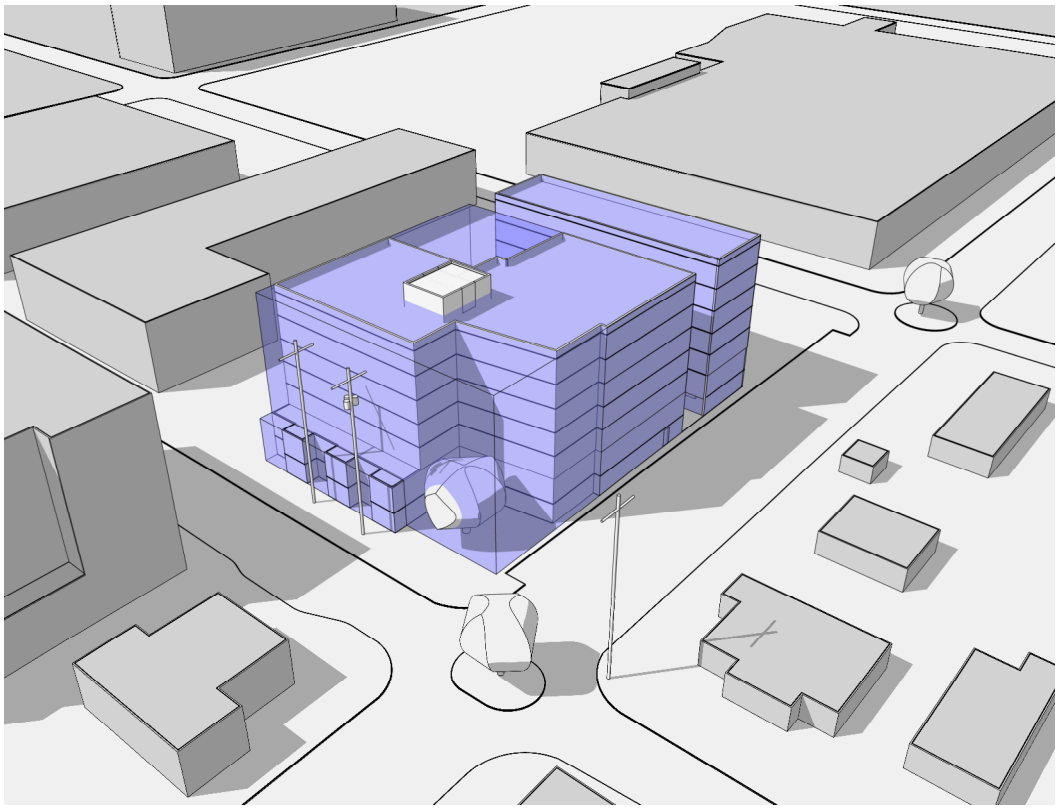
The estimated total construction cost for the project is $33,843,544.00



View of the Preferred Alternative from NE corner

No-Vacation Alternative Summary

Conceptual exhibits and plans for the no-vacation alternative are depicted in **EXHIBIT E** and shown, below. The Project site is zoned NC2-75(M), allowing for mixed-use residential and commercial development to occur in buildings up to 75-feet in height. The unimproved alley bisects the parcel into two buildable areas approximately 0.1 and 0.35 acres in size. Due to their size, developing the two parcels separately is financially infeasible and would result in projects that are inconsistent with the goals and objectives of the Greenwood-Phinney Neighborhood Plan and the underlying NC2-75(M) zoning. The no-vacation alternative would provide fewer opportunities for public spaces and residential amenities, and would require the massing of the upper stories to be developed up to the property line, inconsistent with feedback desiring massing step-backs gathered during public outreach.



View of the No-Vacation Alternative from NE corner

C. Why the Alley Vacation is Needed

The 1,951 square feet of alley area proposed to be vacated is the only remaining portion of alley within the subject block. The majority of the alley was previously vacated (1972, Ordinance 100842), leaving the subject unimproved 1,951 square feet. The City's recent upzoning of this property to NC2-75(M) in 2019 and its location within the Greenwood-Phinney Ridge Urban Village reflect the suitability of moderate-intensity residential development for this area. The presence of the unimproved alley on the property restricts not only the ability to design a financially feasible project, but also the applicant's ability to propose a project that is a scale and aesthetic quality consistent with the intent of the Greenwood-Phinney Ridge Neighborhood Plan and community preferences. Instead of two smaller buildings that are less likely to achieve a design that is consistent with community feedback, vacating the alley allows a building design that responds to neighborhood preferences and provides greater opportunities for public spaces and resident amenities. The proposed alley vacation would allow the Project site to be developed in a way that achieves the goals of the Greenwood-Phinney Neighborhood Plan, is consistent with the scale of development envisioned by the Seattle Zoning Code, provides the community with public benefits, and creates a development that respects the surrounding neighborhood while contributing to its overall character.

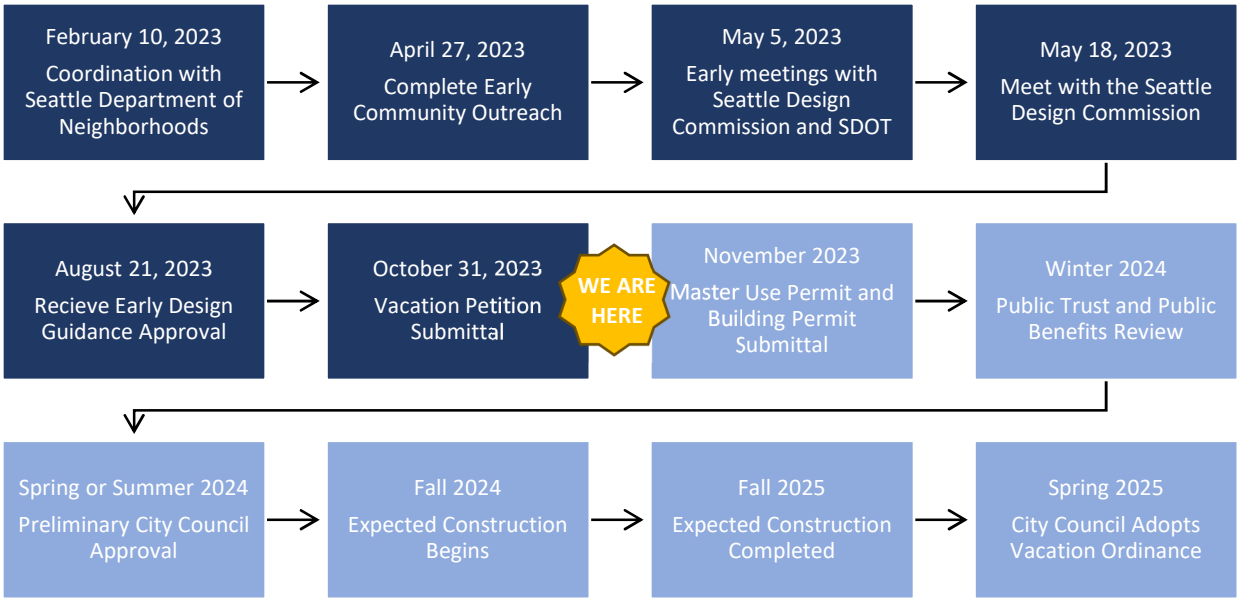
D. Applicant Profile

The applicant has been an active member of the Greenwood neighborhood for decades, with a focus on enacting positive social and economic growth in the community by contributing to new residential and retail development opportunities in the area. Examples of such developments include the nearby

Greenwood Fred Meyer and Morrow Apartments, as well as the adjacent Sedges Apartments, in addition to other developments still under construction. With the alley vacation, the applicant proposes to activate a vacant lot with a new market rate multi-family development at the intersection of N 87th Street and Palatine Ave N in response to the escalating need for housing in the City of Seattle.

E. Project Development Timeline

Below is a summary of actions completed to-date, shown in darker blue boxes, with future aspects of the development timeline shown in lighter blue. The yellow star indicates the current location of the application in the vacation Petition review process. Expected dates are preliminary estimates and may change as the permit process continues.



IV. Land Use Information and Summary Applicable City Plans and Policies

The Project site is zoned NC2-75(M) by the Seattle Zoning Code and designated Residential Urban Village by the Seattle Comprehensive Plan Future Land Use Map. Below is a summary of various applicable plans adopted by the City of Seattle and how the Project and the proposed alley vacation is consistent with those plans.

A. City of Seattle Comprehensive Plan (2015)

The site is designated Residential Urban Village by the Seattle Comprehensive Plan. The proposed development is consistent with the City of Seattle Comprehensive Plan, which aims to make the City more equitable, livable, sustainable, and resilient for today's communities and future residents. The development is consistent with goal UVG3 of the Urban Village element of the Plan and proposes to create additional housing opportunities in an urban village that is well-served by transit, utilities, parks, and other public amenities. The development will also incorporate green building practices and design features that enhance the neighborhood character and identity and provide street and landscaping improvements. The development will contribute to the City's goals of managing growth, reducing displacement, improving mobility, and protecting the environment. Vacation of the alley is supported by goal UVG7 of the plan, by proposing to use limited land resources efficiently and pursuing a development pattern that is economically sound. The alley currently provides limited benefits to public welfare, and may be better suited as part of a larger development that alleviates housing pressure and enhances the built environment.

B. The Greenwood-Phinney Ridge Neighborhood Plan (1999)

The Greenwood-Phinney Ridge Neighborhood Plan was approved in 1999 and is broadly focused on revitalizing the neighborhood, improving mobility and accessibility throughout the neighborhood, and increasing its mix of uses while preserving neighborhood character. The Plan identifies the community priority of preserving historic buildings that contribute character and authenticity to the area and also identifies opportunity areas for future development where more modern construction can occur without negatively impacting the character of the area. Additionally, the Plan seeks to remedy the loss of green vegetation and lack of infrastructure, such as sidewalks and drainage improvements. Additionally, the Plan seeks to create a main street for the Greenwood area and create highly connected civic places and commercial areas. Increasing landscaping quality and access to open space is also a priority of the Plan, as is improving walkability and accessibility within the community. The alley vacation supports these goals by allowing for development to occur with minimum setbacks from the sidewalk, enhancing the urban character of the Greenwood-Phinney Ridge neighborhood and contributing to a vibrant street scene – as opposed to preserving a dead-end alley that interrupts the street scene and provides no functional benefit.

C. Seattle Climate Action Plan (2013)

The Seattle Climate Action Plan aims to reduce greenhouse emissions by taking City actions that also benefit the neighborhoods, economy, and social justice. The Plan focuses on the most urgent and effective areas: road transportation, building energy and waste. The Plan also prepares our community for the expected impacts of climate change. The alley vacation will enable the development to provide compact urban living opportunities thus reducing the impact of new development, and proposes new shaded public places that may reduce the heat island effect in the area. Additionally, these open spaces

will provide a welcoming and inclusive space for everyone that enhances the neighborhood's liveliness, prosperity, and equity, and may reduce the need for vehicular trips to recreational spaces.

D. Seattle Pedestrian Master Plan (2017)

The vision of the Pedestrian Master Plan is to make Seattle the nation's most walkable and accessible city in the next 20 years. The Seattle Pedestrian Master Plan helps the City achieve this vision by focusing on the safety and well-being of residents and the vibrancy of our neighborhoods. The Plan proposes to improve walkability and accessibility by building and maintaining a complete pedestrian network, especially near schools and frequent transit. The Plan also sets strategies and actions to create vibrant public spaces and complete streets that make walking more comfortable and enjoyable. This alley vacation supports the Pedestrian Master Plan's goals by allowing for increased density in walkable neighborhoods, thus increasing pedestrian accessibility to other types of uses and public spaces.

E. Seattle Bicycle Master Plan (2014)

The Seattle Bicycle Master Plan (BMP) aims to integrate biking into the daily lives of Seattle residents of all ages and abilities by making it a comfortable mode of transportation. The BMP proposes a connected network of protected bike lanes and neighborhood greenways that will cater to the needs and preferences of different types of bikers, from the young and old, to the fast and fearless, to the casual and relaxed. The proposed project supports the BMP's goals and priorities by allowing a building design that implements street improvements and proposes a street configuration that removes parking from the northern property boundary, resulting in increased bicyclist visibility and fewer chances for vehicular conflicts for bikers.

F. Seattle Transit Master Plan (Amended 2016)

The Seattle Transit Master Plan is a 20-year vision for the transit system that Seattle will need in the long term. The Plan looks at how to meet the mobility needs of Seattle's residents and businesses with transit and how to support sustainable urban growth. The Transit Master Plan covers many important topics, such as: identifying the City's key transit corridors that have high or potential ridership; choosing the best transit modes for those corridors, such as bus rapid transit, light rail, or street car; connecting transit with walking and biking infrastructure, and using transit to create great places; improving bus transit performance with road improvements like bus bulbs and traffic signal priority; and working with Metro and Sound Transit to create a smooth, integrated, and user friendly network of transit services. The alley vacation will allow for the concentration of new residential development in areas that are already well-served by transit. Proposing higher-density development in walkable neighborhoods may bolster ridership on the nearby E line, 45 line, 28X line, and 5 line, reducing vehicular trips consistent with the goals of the Transit Master Plan.

V. Transportation

The alley is unimproved and does not provide any transportation functionality. No opportunity for future transportation use has been identified. The alley right-of-way is 16-feet wide and 121.9-feet long, for an approximate area of 1,951 feet. A Transportation Assessment and Alley Vacation Analysis (**EXHIBIT F**) was performed for the Project and reviewed the alley's functionality. This analysis indicated that the alley is not a functional piece of the City's transportation network, and vacation of the alley will not meaningfully affect transit, freight, pedestrian, and bicycle circulation and access.

VI. Utilities

No utility uses are located within the proposed alley vacation area, and no future utility uses have been identified. As a result, no mitigation is necessary or has been identified. **EXHIBIT G** depicts the current location of utilities within City rights-of-way in proximity to the Project site.

VII. Historic Sites or Buildings Affected by Vacation Proposal

No historic buildings have been identified on the Project site or its immediate surroundings.

VIII. Community Engagement Plan

A. Community Engagement Background

As part of the alley vacation process, applicants are required to develop community outreach plans with the Seattle Department of Neighborhoods ("DON") that reach demographics with historically underrepresented voices and address neighborhood specific concerns. The Community Engagement Plan for The Yew was submitted to the DON for review and was approved on April 27, 2023 (**EXHIBIT H**).

The Plan included a website hosting information for the Project, physical flyers posted throughout the neighborhood in areas of high foot traffic and local stores, and an in-person meeting at the Greenwood Library Branch where Project representatives gave an informational presentation and answered questions from members of the public. The in-person meeting took place on March 29, 2023. The project team also reached out to multiple local community groups in the area identified by the DON and shared updates with them throughout the outreach process.

Community Feedback Summary

Feedback received throughout the outreach process informed the Project's goals and design. The following is a summary of key issue areas identified by members of the public:

- Continuous sidewalks lacking in the neighborhood
- Pedestrian realm improvements
- Public safety improvements for "eyes on the street"
- High-quality architectural theme that is authentic to the Pacific Northwest

All community outreach efforts were summarized and approved by the DON. Early outreach requirements for the vacation Petition have been satisfied.

Community Feedback During Early Design Guidance

Three sentiments were expressed during the EDG public comment period. These are summarized below and include a brief statement on how the project's design responds to these comments.

What provisions are in place to ensure a safe walkable neighborhood?

- **Response**: The Project design responds to these comments. Sidewalk and asphalt enhancements will increase pedestrian safety in the area by providing accessible circulation surfaces. Additionally, ground-level residential uses place "eyes on the street" and contribute to an overall greater feeling of safety in the neighborhood.

A desire to have simplified use of colors on the project.

- **Response**: The Project implements a color palette that is authentic to the northwest and will not entail the use of fluorescent colors, loud colors, or an excessive amount of color and material changes.

A concern regarding an increase in shading on the north side of the building.

- **Response**: The Project's design mitigates concerns about shading along its northern edge by stepping back the massing of the upper levels southward, away from the street. This configuration minimizes the shade impacts to the public realm to the greatest extent feasible.

B. Project Consistency with Greenwood-Phinney Ridge Neighborhood Plan

The Project is located on the northern edge of the Greenwood-Phinney Ridge Residential Urban Village. The Greenwood-Phinney Ridge Neighborhood Plan implements goals and policies that have been tailored for the area. Key goals and policies from the Plan that are applicable to the project are listed below:

Goal: Conservation of the Historic Character of Greenwood's Four Corners.

- The Project is not located in the four corners area, but speaks to the historic character of Greenwood by implementing a materials and color palette that is authentic to the Pacific Northwest and consistent with the neighborhood pattern of development.

Goal: Protect and enhance the public qualities of corners with view east to Green Lake and the Cascade Mountains, and west to the Puget Sound and the Olympic Mountains.

- The Project is not located in an area that has street level views of these natural features, but nonetheless respects the streetscene and neighborhood context by stepping the majority of the massing back from the street to preserve access to light and air.

Goal: To create a vibrant pedestrian environment along diverse commercial and residential streets. This would include an eclectic set of design features including lively facades, signage, canopies, window displays, lighting, art, street trees, and plantings.

- The Project facilitates a vibrant streetscene by including ground level residential uses with two-storied townhomes on Palatine Ave N and two-storied storefront at the residential lobby entry facing the approximately 40’ wide of open Yew courtyard as a public amenity that may include landscaping, art and special lighting. The residential entry off the building corner transitions to a greenscreen wall and integrated overhead canopy providing weather protection along the widened sidewalk along N 87th Street. The Project also implements high quality landscaping in widened street planters that will contribute to the aesthetics of the street and increase pedestrian level interest. Interpretive signage describing the history of the area or the types of native vegetation used to landscape the site will provide an opportunity for visual interest and passive education.

Goal: Provide a reasonable cost system of walkways, roads, and surface water management strategies in keeping with the neighborhoods traditional character.

- The Project includes street improvements and will provide new walkable and continuous pedestrian connections between Palatine Ave N and 1st Avenue NW where previously there were none. The base Code requirements would only require a 6-foot sidewalk with a 5-foot landscaping planter along the project frontage. The Project proposes 9.5-foot sidewalks and a 6.5-foot landscape planter, in addition to an extra 92 feet of 6-foot sidewalk along the conservation parcel. The Project will also improve and resurface a roundabout located at N 87th Street and Palatine Ave. These improvements will be designed to speak to the character and "tell the story" of the neighborhood and the Greenwood Urban Village through new architectural screen/fence. The new Yew courtyard corner paving improvement at the intersection of N 87th St and Palatine include pervious paving and widened planters are proposed as public benefits that will fix some of the issues that have resulted from prior dewatering activities in the area. The building foundation system has several feet of gravel to control the roof run-off water flow into the existing stormwater system, gravel bed depth is sized per Geotechnical Engineer and Civil Engineer.

IX. City Vacation Policies

A. Summary of Project Consistency with City of Seattle Vacation Policies

The following section summarizes how the Project addresses and is consistent with the various Seattle vacation policy values (**EXHIBIT I**).

Public Trust

Generally, the City Council may only vacate streets and alleys within the City of Seattle when doing so is in the public interest. The alley under consideration for vacation serves no functional current or known potential future purpose and, due to the fact that it traverses an otherwise buildable parcel, is inhibiting the development of high-quality infill housing during a period of historic shortfalls in the construction of new housing and limiting residential opportunities in the City. In addition to providing improvements to the streetscape and landscaping in the neighborhood and an architecturally consistent multifamily building that is cohesive with existing development in the Greenwood-Phinney Ridge neighborhood, approval of the vacation will allow infill development that can satisfy at least some of the pent-up demand for housing in the City.

Circulation

The alley right-of-way proposed for vacation is a small remnant of what had been originally platted as an alley that was never improved between N 87th Street and N 86th Street. The majority of this alley was vacated in 1972, leaving just the remainder 1,952 square feet that are the subject of this Petition. All of the land abutting this alley is owned by the applicant or LLCs controlled by the applicant. As built, the alley provides no additional circulation benefits to the neighborhood. The alley provides no opportunity for increasing future access within the neighborhood as the parcel it bisects is the last remaining undeveloped parcel in the block and no other parcels can use it for access. The Project's proposed public benefits include enhancements to the existing vehicular and pedestrian circulation areas in and through the neighborhood, which consist of surfacing improvements at the intersection at the location of N 87th Street and Palatine Ave, and a continuous sidewalk along the full block width of N 87th Street.

Access

A primary purpose of rights-of-way is to provide access. As built, the alley provides no access benefits to the community or the parcels it abuts due to the configuration of existing development on adjacent parcels. The adjacent parcels are also owned by the applicant. The proposed vacation will not result in negative effects on current or future vehicular, bicycle, or transit access needs.

Utilities

No utilities are currently located within the unimproved alley. Given that the majority of the alley within this block was previously vacated, there is little to no opportunity to use the right-of-way as a utility corridor. Future development will be of a scale that utility access may occur directly from the street without negative impacts.

Free Speech

The alley is currently unimproved. To the knowledge of the applicant, the alley has not been the site of previous free-speech and protest activity; however, the Project will include identified publicly accessible plaza space on the corner of N 87th and Palatine Ave N that will allow for free speech activities to occur in-lieu of the alley. This corner plaza has greater visibility and accessibility than the existing alley.

Public Assembly

The alley is currently unimproved. To the knowledge of the applicant, the alley has not been the site of previous public assembly activity; however, the Project will include identified publicly accessible plaza space on the corner of N 87th and Palatine Ave N that will allow for public assembly activity to occur in-lieu of the alley. This corner plaza has greater visibility than the existing alley.

Open Space

The Project is proposing to provide publicly accessible open space beyond what is required along the sidewalks and to improve this area with high-quality landscaping. Additionally, the publicly accessible plaza area at N 87th Street and Palatine Ave N will provide open space for members of the public to rest and recreate. The alley is currently unimproved and does not provide useable amenities or outdoor space. Vacation of the alley results in an optimal use of the approximately 35' wide parcel to the west of the alley to be vacated and result in the proposed building configuration that recedes away from N 87th Street and visually maximizes the publicly accessible corner open space to the upper-level terrace amenities, thus increasing open space access for both residents and the general public.

Light and Air

Preservation of access to light and air is a significant component of the Project's design. The Project occurs at the northern edge of the Greenwood-Phinney Ridge Urban Village and transitions to single-family housing across N 87th Street. To preserve the access of light and air for the streets, neighboring properties and their yards, the massing of the upper stories of the project are set back significantly from the street. This design ensures the street and all neighboring properties continue to have access to light and air to the greatest extent feasible. Without the alley vacation, more development would have to be concentrated along the street; the alley vacation enables the proposed massing to step-back and the preservation of light and air by allowing the main components of the structure to be set back towards Project's southern property boundary.

Views

There are currently no view opportunities to major landscape features available from the alley, and the vacation of the alley will not result in the loss of any views.

Land Use and Urban Form

The majority of the alley within this block has been previously vacated and its vacation will not interrupt the functionality of the street system within the neighborhood. The urban character of the Greenwood-

Phinney Ridge Urban Village will be preserved and enhanced as the street levels of the Project are oriented to the street and includes minimal setbacks, while upper stories are concentrated to the rear of the site to provide massing relief to nearby single-family homes.

B. Public Benefits Proposal: Summary of Vision and Goals

Applicants are required to create a public benefits package that satisfies the public benefits and public trust requirements of the Seattle Vacation Policies as part of the alley vacation Petition process. The public benefits package for The Yew project was developed through neighborhood research, consultation with the DON to ascertain neighborhood needs, and most importantly, through a variety of direct public outreach methods that resulted in detailed information regarding community preferences.

The goal of the Project's public benefits package is to address community concerns and provide additional amenities beyond what is ordinarily required by the City Code. As described in Section VIII of this Petition, information gathered during the public outreach process identified several community-identified priorities for the neighborhood. These preferences and how they influenced the Project's proposed public benefits are described below. These public benefits are graphically depicted in **EXHIBIT C & EXHIBIT D** and summarized in **EXHIBIT J**.

Public Benefit: Sidewalk and Pedestrian Realm Enhancements

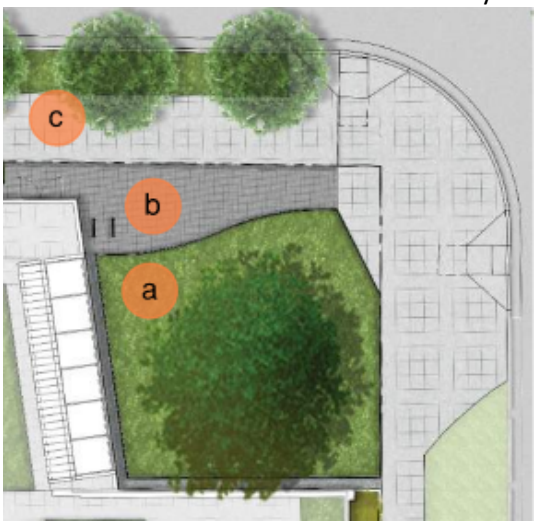
Among the most important items to the community was the provision of new, safe pedestrian connections. No sidewalks exist on the south side of this block of N 87th Street, and only intermittent and dilapidated sidewalks exist on the north side. The community indicated that this is a popular pedestrian thoroughfare because it is parallel to the busy North 85th Street retail corridor but offers a quieter, calmer pedestrian experience. However, they lamented the lack of continuity and accessible sidewalk connections in the area.

As a result of this feedback, the Project proposes to expand sidewalk widths along the project frontage from the minimum of 6-feet required by the existing Code to an increased 9.5-feet. Landscape planters will be expanded from the minimum of 5-feet to a larger 6.5-feet, increasing the buffer between pedestrians and the street. In addition, the applicant would also continue the new 9.5-foot sidewalk, an additional 93 feet to the west to 1st Avenue NW in front of the adjacent Conservation Parcel that is protected from development by the existing conservation. Together with the enhanced project frontage sidewalk, this new connection to the southeast corner of 1st Avenue NW and N 87th Street will provide a new, safer, continuous east-west connection in a neighborhood where previously there was none.

Public Benefit: The Yew Tree Corner Plaza

As part of the prior PUDA mentioned above, the mature Yew tree was relocated in November of 2018 from a neighboring property to the project parcel. The applicant proposes to utilize this existing landscape element by developing a garden beneath it and using them both to anchor a public plaza at the corner of the intersection of N 87th Street and Palatine Ave N. This 1,900 square foot plaza will be open to the public and will provide space for free speech and public assembly activities, as well as a peaceful area to recreate and relax.

The Story of the Yew Tree Relocation



Plan View of the Yew Courtyard

Rendered View of the Yew Courtyard

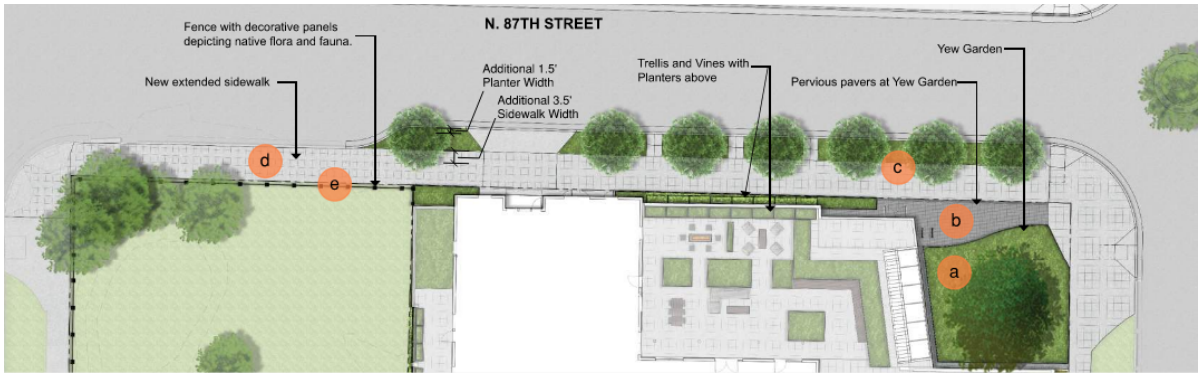
Public Benefit: Pedestrian-Scale Thematic Elements

Neighborhood authenticity was a concern raised by the public during the outreach process. Members of the public expressed dislike for building architecture with "tech-looking" facades that do not speak to the vernacular of the Greenwood neighborhood and the greater Pacific Northwest. As a result, preservation of community character was a significant design consideration during the design phase of the Project. Beyond simply ensuring architectural authenticity and compatibility of the proposed building, it is important for Project elements to contribute to the narrative of the neighborhood.

To achieve this integration, a suite of thematic pedestrian-scale elements are proposed. The Project implements a landscaping palette consisting of native plantings and landscape planters that exceed Code standards, and provide buffering from the street. Interpretive signage is proposed in areas such as the Yew Tree Courtyard, along the enhanced sidewalk, and at the edge of the Conservation Parcel describing native plantings and the history of the Greenwood neighborhood. The signage could also discuss "the bog" underlying this portion of the neighborhood and the importance of preserving the continuity of its natural systems. Thematic enhanced exterior lighting will emphasize these elements at night and contribute to the feeling of safety for those using the street in the evenings.

Public Benefit: Conservation Parcel Enhancements

The parcel to the west of the Project site is owned by the applicant and is subject to a pre-existing PUDA (King County AFN 20100216001383). Per the PUDA, the purpose of this Conservation Parcel is to provide natural open space that allows for infiltration to occur to preserve the characteristics of the peat settlement area underlying much of the neighborhood (i.e., "the bog"). As part of the current Project, the applicant proposes to improve and enhance the north edge of this Conservation Parcel by replacing the existing chain-link fence on the north and west property lines with a decorative architectural fence that depicts animals native to the area and foliage of plants native to the Pacific Northwest. Additionally, the previously mentioned interpretive signage may be located along this fence to educate the public about the purpose of the parcel, and the importance of balancing natural systems, such as groundwater infiltration, with human development.



Excerpt from **EXHIBIT D**

Public Benefit: Street Roundabout Resurfacing and Enhancement

Dewatering activity associated with past development in the neighborhood caused significant compaction of the subsurface peat. Over time, this compaction has altered the surface topology and affected the continuity of sidewalks and street use in the neighborhood. The roundabout at the intersection of N 87th Street and Palatine Ave N is one example of this subsidence, which has resulted in irregular driving and biking conditions due to the extreme variation in the asphalt surface of the street.

As part of the Project's public benefits package, the roundabout in this intersection is proposed to be reconfigured and its asphalt surface restored. This will provide relief by adding material to smooth out existing uneven surfaces and reconfiguring the roundabout landscape planter, improving the smoothness of the asphalt and increasing intersection safety.

Summary of Public Benefits Proposal

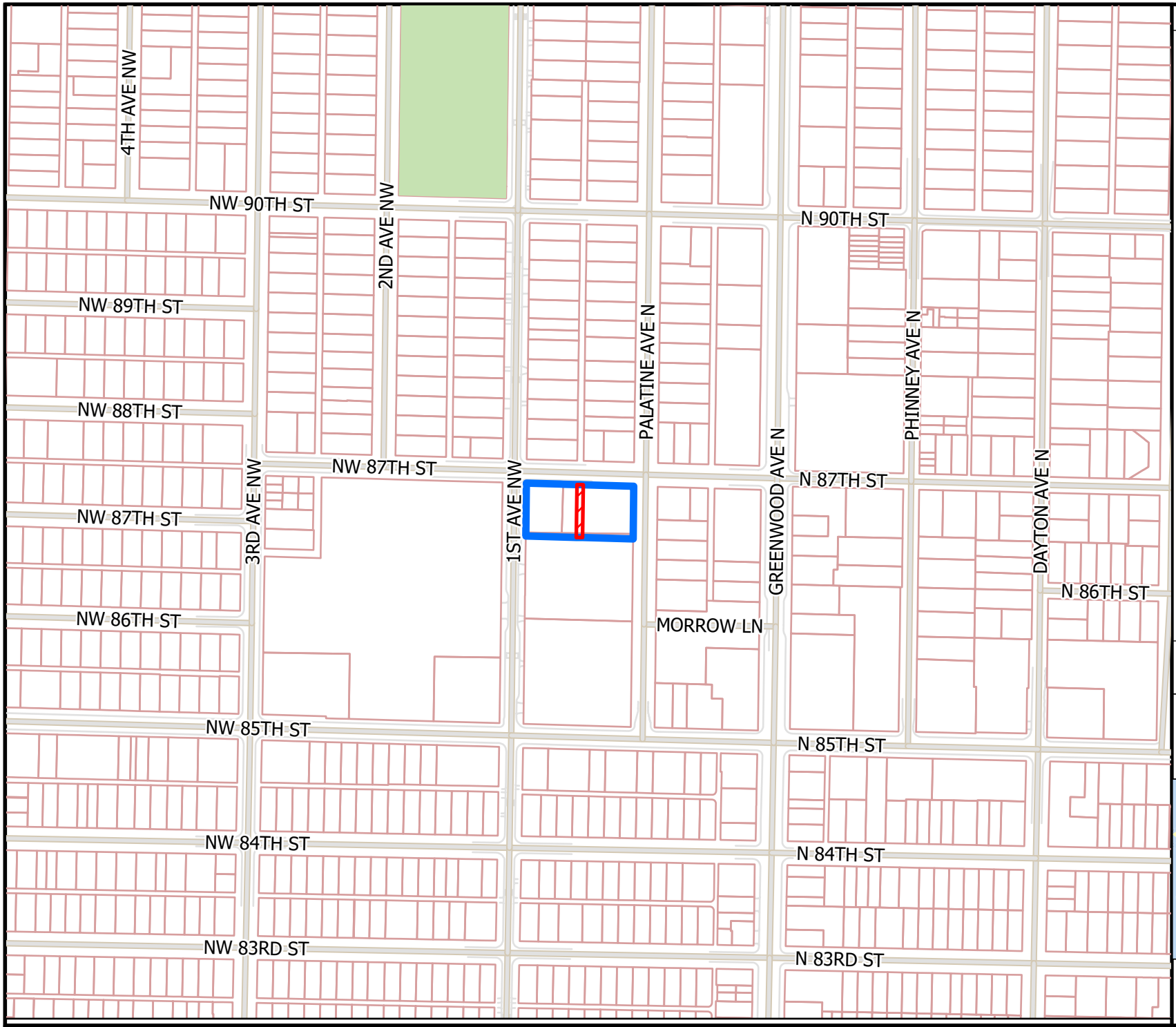
		YEW @GW: ALLEY VACATION VALUATION		
	Project Address	**8623 Palatine Ave N, Seattle, WA 98103**		
	Alley Area	1,951 SF	(Per Survey)	
	Total Cost of	$33,843,544		
	PUBLIC BENEFITS			
	Project Component	**Improvements Required by Code**	**Public Benefit Provided (above/beyond Code Requirements)**	**Value of Public Benefits ($)**
A	**Neighborhood Connectivity**			
	1) Streetscape and Pedestrian Experience	a) 6' minimum width sidewalk along the project frontage.	a) Increase sidewalk width by 3.5' along the project frontage to promote pedestrian activity, for a total width of	$32,766
		b) 5' minimum width landscaping area along the project frontage.	b) Increase planter width 1.5' for a total width of 6.5' along the project frontage, to promote a conscientious transition from intensive to less intensive single-family uses to the north	$14,115
	2) Placemaking	a) Nothing required by Code	a) Create a 1,900 square feet publicly accessible courtyard near the intersection of N 87th St and Palatine	$100,000
		b) Nothing required by Code	b) Install landscape elements and interpretive signage in the Yew courtyard to promote information on the native trees of Greenwood.	$4,500
	3) Sidewalk Continuity along N 87th St, along the conservation parcel	a) Nothing required by Code	a) Install new sidewalk connection between the Project frontage to the existing 1st Ave sidewalk	$60,000
		b) Nothing required by Code	b) Install 200 LF +/- of architectural screen/fence, and birdhouses on the north and west of Conservation Parcel property lines	$50,000
B	**Neighborhood Safety**			
	1) New Traffic Circle	a) Nothing required by Code	a) Improve the street condition through asphalt resurfacing to address some subsidence issues that arose as a result of dewatering activity	$40,000
	2) Increase Visibility	2) Nothing required by Code	2) Install pedestrian scale thematic exterior lighting	
			TOTAL PUBLIC BENEFITS VALUATION (+/-)	**$301,381**

X. Environmental Review:

A SEPA checklist has been completed and is attached as **EXHIBIT K**.

XI. Previously Rejected Vacation Proposal

There has been no prior vacation Petition proposal associated with the Project or this site.



Legend

- Parcels
- Project Boundaries
- Seattle Parks
- Street
- Proposed Vacation: 1,951 SF

Proposed Alley Vacation
KC Parcels 9231900095
WEGENERS ADD Block 2

Zoning: NC2-75 (M2)

Petitioner: The Yew LLC

Clerk File: TBD

US Feet
0 200 400 600 800 1,000

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THE CITY OF SEATTLE.
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Produced by the Seattle Department of Transportation
No warranties of any sort, including accuracy, fitness or merchantability, accompany this product.

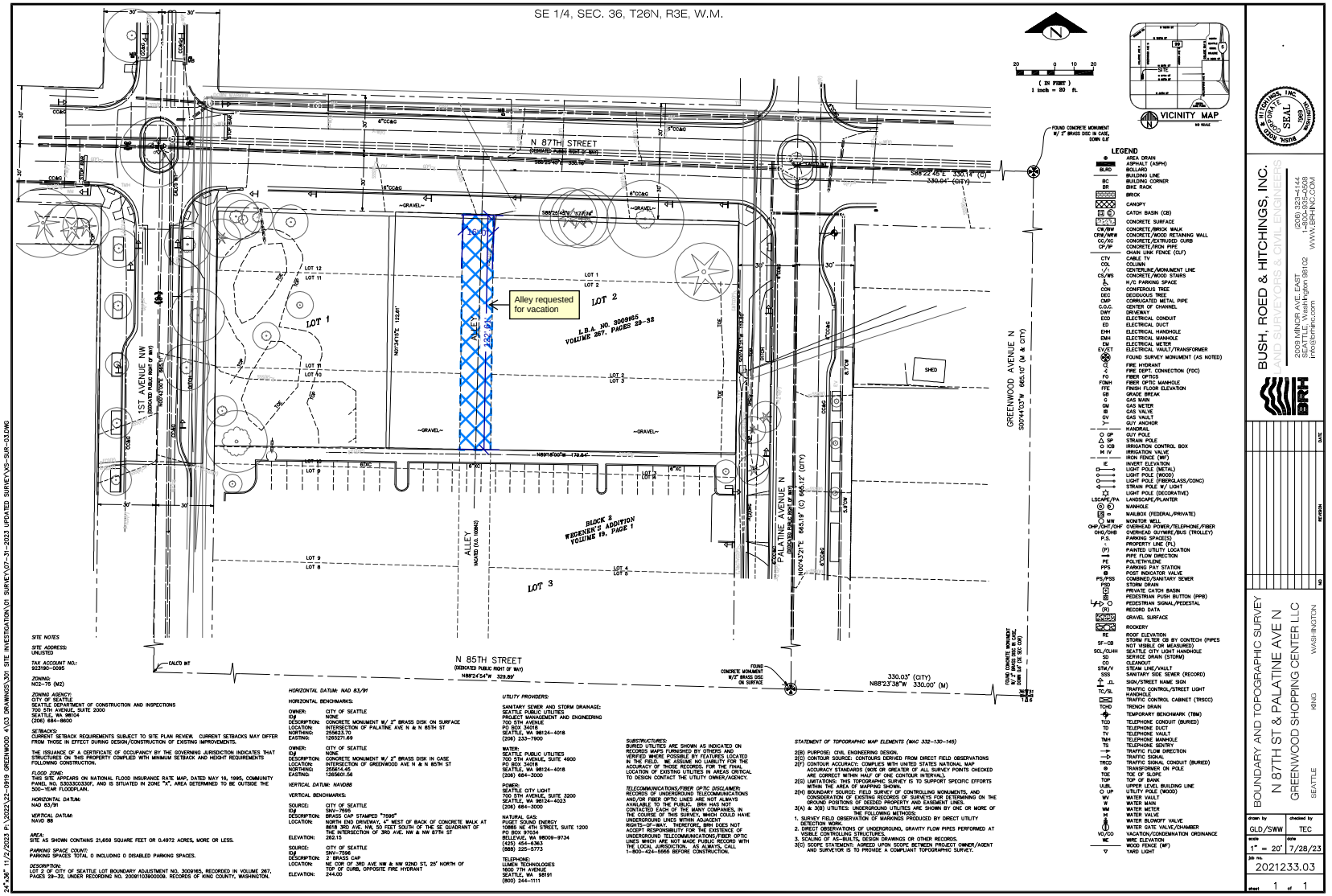
Coordinate System:
State Plane, NAD83-91, Washington, North Zone

PLOT DATE : 11/22/2023
AUTHOR: StVac
Path: <V:\StUse\06 - PSM\St Vacations\10. Mapping\11. Maps\Greenwood Vacation>

Seattle Department of Transportation

THE YEW MULTI-FAMILY ALLEY VACATION

EXHIBIT A - MAP OF PROPOSED VACATION AREA AND PLAT MAP FOR PROJECT SITE



SITE NOTES

SITE ADDRESS:
UNLISTED

TAX ACCOUNT NO.:
923190-0095

ZONING:
NC2-75 (M2)

ZONING AGENCY:
CITY OF SEATTLE
SEATTLE DEPARTMENT OF CONSTRUCTION AND INSPECTIONS
700 5TH AVENUE, SUITE 2000
SEATTLE, WA 98104
(206) 684-8600

SETBACKS:
CURRENT SETBACK REQUIREMENTS SUBJECT TO SITE PLAN REVIEW. CURRENT SETBACKS MAY DIFFER FROM THOSE IN EFFECT DURING DESIGN/CONSTRUCTION OF EXISTING IMPROVEMENTS.

THE ISSUANCE OF A CERTIFICATE OF OCCUPANCY BY THE GOVERNING JURISDICTION INDICATES THAT STRUCTURES ON THIS PROPERTY COMPLIED WITH MINIMUM SETBACK AND HEIGHT REQUIREMENTS FOLLOWING CONSTRUCTION.

FLOOD ZONE:
THIS SITE APPEARS ON NATIONAL FLOOD INSURANCE RATE MAP, DATED MAY 16, 1995, COMMUNITY PANEL NO. 530330C030F, AND IS SITUATED IN ZONE "X", AREA DETERMINED TO BE OUTSIDE THE 500-YEAR FLOODPLAIN.

HORIZONTAL DATUM:
NAD 83/91

VERTICAL DATUM:
NAVD 88

AREA:
SITE AS SHOWN CONTAINS 21,658 SQUARE FEET OR 0.4972 ACRES, MORE OR LESS.

PARKING SPACE COUNT:
PARKING SPACES TOTAL 0 INCLUDING 0 DISABLED PARKING SPACES.

DESCRIPTION:
LOT 2 OF CITY OF SEATTLE LOT BOUNDARY ADJUSTMENT NO. 3009165, RECORDED IN VOLUME 267, PAGES 29-32, UNDER RECORDING NO. 20091103900009, RECORDS OF KING COUNTY, WASHINGTON.

HORIZONTAL DATUM: NAD 83/91

HORIZONTAL BENCHMARKS:

OWNER: CITY OF SEATTLE
ID#: NONE
DESCRIPTION: CONCRETE MONUMENT W/ 2" BRASS DISK ON SURFACE
LOCATION: INTERSECTION OF PALATINE AVE N & N 85TH ST
NORTHING: 255823.70
EASTING: 1265271.69

OWNER: CITY OF SEATTLE
ID#: NONE
DESCRIPTION: CONCRETE MONUMENT W/ 2" BRASS DISK IN CASE
LOCATION: INTERSECTION OF GREENWOOD AVE N & N 85TH ST
NORTHING: 255614.45
EASTING: 1265601.56

VERTICAL DATUM: NAVD88

VERTICAL BENCHMARKS:

SOURCE: CITY OF SEATTLE
ID#: SNV-7595
DESCRIPTION: BRASS CAP STAMPED "7595"
LOCATION: NORTH END DRIVEWAY, 4' WEST OF BACK OF CONCRETE WALK AT #819 3RD AVE. NW, 50 FEET SOUTH OF THE SE QUADRANT OF THE INTERSECTION OF 3RD AVE. NW & NW 87TH ST
ELEVATION: 265.15

SOURCE: CITY OF SEATTLE
ID#: SNV-7596
DESCRIPTION: 2" BRASS CAP
LOCATION: NE COR OF 3RD AVE NW & NW 92ND ST, 25' NORTH OF TOP OF CURB, OPPOSITE FIRE HYDRANT
ELEVATION: 244.00

UTILITY PROVIDERS:

SANITARY SEWER AND STORM DRAINAGE:
SEATTLE PUBLIC UTILITIES
PROJECT MANAGEMENT AND ENGINEERING
700 5TH AVENUE
PO BOX 34018
SEATTLE, WA 98124-4018
(206) 233-7900

WATER:
SEATTLE PUBLIC UTILITIES
700 5TH AVENUE, SUITE 4900
PO BOX 34018
SEATTLE, WA 98124-4018
(206) 684-3000

POWER:
SEATTLE CITY LIGHT
700 5TH AVENUE, SUITE 3200
SEATTLE, WA 98124-4023
(206) 684-3000

NATURAL GAS:
PUGET SOUND ENERGY
10885 NE 4TH STREET, SUITE 1200
PO BOX 97034
BELLEVUE, WA 98009-9734
(425) 454-6363
(888) 225-5773

TELEPHONE:
LUMEN TECHNOLOGIES
1600 7TH AVENUE
SEATTLE, WA 98191
(800) 244-1111

SUBSTRUCTURES:
BURIED UTILITIES ARE SHOWN AS INDICATED ON RECORDS MAPS FURNISHED BY OTHERS AND VERIFIED WHERE POSSIBLE BY FEATURES LOCATED IN THE FIELD. WE ASSUME NO LIABILITY FOR THE ACCURACY OF THOSE RECORDS, FOR THE FINAL LOCATION OF EXISTING UTILITIES IN AREAS CRITICAL TO DESIGN CONTACT THE UTILITY OWNER/AGENCY.

TELECOMMUNICATIONS/FIBER OPTIC DISCLAIMER:
RECORDS OF UNDERGROUND TELECOMMUNICATIONS AND/OR FIBER OPTIC LINES ARE NOT ALWAYS AVAILABLE TO THE PUBLIC. BRH HAS NOT CONTACTED EACH OF THE MANY COMPANIES, IN THE COURSE OF THIS SURVEY, WHICH COULD HAVE UNDERGROUND LINES WITHIN ADJACENT RIGHTS-OF-WAY. THEREFORE, BRH DOES NOT ACCEPT RESPONSIBILITY FOR THE EXISTENCE OF UNDERGROUND TELECOMMUNICATIONS/FIBER OPTIC LINES WHICH ARE NOT MADE PUBLIC RECORD WITH THE LOCAL JURISDICTION. AS ALWAYS, CALL 1-800-424-5555 BEFORE CONSTRUCTION.

STATEMENT OF TOPOGRAPHIC MAP ELEMENTS (WAC 332-130-145)

2(B) PURPOSE: CIVIL ENGINEERING DESIGN.
2(C) CONTOUR SOURCE: CONTOURS DERIVED FROM DIRECT FIELD OBSERVATIONS
2(F) CONTOUR ACCURACY: COMPLIES WITH UNITED STATES NATIONAL MAP ACCURACY STANDARDS (MOE OR GREATER OF ALL SURVEY POINTS CHECKED ARE CORRECT WITHIN HALF OF ONE CONTOUR INTERVAL).
2(G) LIMITATIONS: THIS TOPOGRAPHIC SURVEY IS TO SUPPORT SPECIFIC EFFORTS WITHIN THE AREA OF MAPPING SHOWN.
2(H) BOUNDARY SOURCE: FIELD SURVEY OF CONTROLLING MONUMENTS, AND CONSIDERATION OF EXISTING RECORDS OF SURVEYS FOR DETERMINING ON THE GROUND POSITIONS OF DEEDED PROPERTY AND EASEMENT LINES.
3(A) & 3(B) UTILITIES: UNDERGROUND UTILITIES ARE SHOWN BY ONE OR MORE OF THE FOLLOWING METHODS:
1. SURVEY FIELD OBSERVATION OF MARKINGS PRODUCED BY DIRECT UTILITY DETECTION WORK.
2. DIRECT OBSERVATIONS OF UNDERGROUND, GRAVITY FLOW PIPES PERFORMED AT VISIBLE CONTROLLING STRUCTURES.
3. SCALED FROM AVAILABLE DESIGN DRAWINGS OR OTHER RECORDS.
3(C) SCOPE STATEMENT: AGREED UPON SCOPE BETWEEN PROJECT OWNER/AGENT AND SURVEYOR IS TO PROVIDE A COMPLIANT TOPOGRAPHIC SURVEY.

BUSH, ROED & HITCHINGS, INC.
LAND SURVEYORS & CIVIL ENGINEERS
2009 MINOR AVE. EAST
SEATTLE, Washington 98102
(206) 323-4144
1-800-935-2608
WWW.BRH-INC.COM
info@brhinc.com

BOUNDARY AND TOPOGRAPHIC SURVEY
N 87TH ST & PALATINE AVE N
GREENWOOD SHOPPING CENTER LLC
SEATTLE KING WASHINGTON

drawn by: GLD/SWW
checked by: TEC
scale: 1" = 20'
date: 7/28/23
job no.: 2021233.03
sheet 1 of 1

24"x36" 11/2/2023 P:\2022\22-0919 GREENWOOD 4\03 DRAWINGS\301 SITE INVESTIGATION\01 SURVEY\07-31-2023 UPDATED SURVEY\VS-SUR-03.DWG

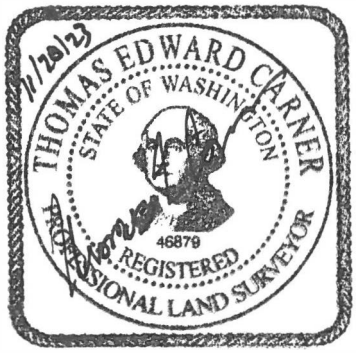
EXHIBIT B - LEGAL DESCRIPTION OF STREET PROPOSED TO BE VACATED

VACATION DESCRIPTION

THAT PORTION OF AN ALLEY 16.00 FEET IN WIDTH LYING WITHIN BLOCK 2, WEGENER'S ADDITION, RECORDED IN VOLUME 19, PAGE 1, RECORDS OF KING COUNTY, WASHINGTON;

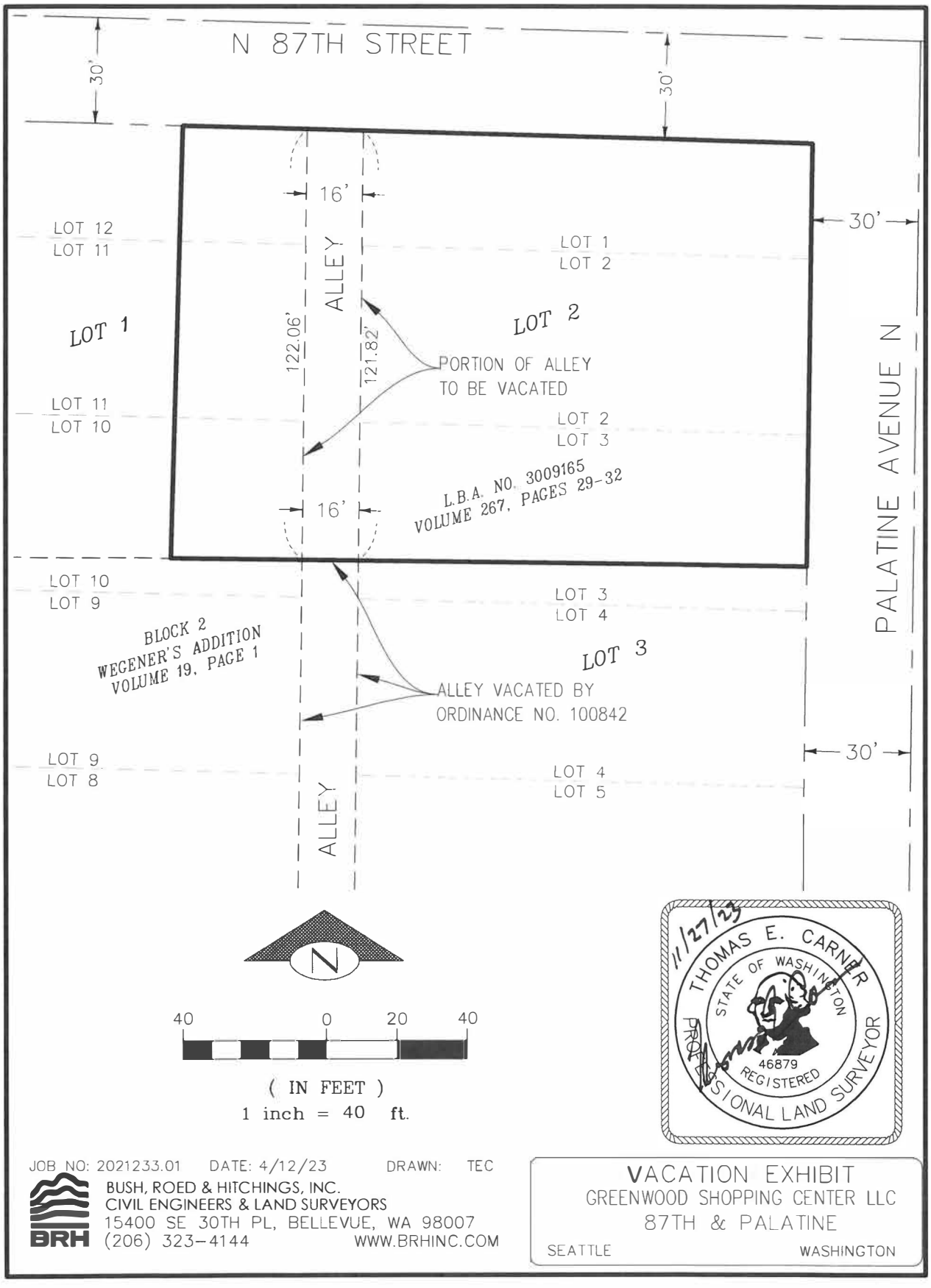
SAID PORTION OF ALLEY IS APPROXIMATELY 122 FEET LONG AND LIES WITHIN LOT 2 OF CITY OF SEATTLE LOT BOUNDARY ADJUSTMENT NUMBER 3009165, RECORDED IN VOLUME 267, PAGES 29 THROUGH 32, UNDER RECORDING NUMBER 20091103900009.

CONTAINING AN AREA OF 1,951 SQUARE FEET OR 0.0448 ACRES, MORE OR LESS.



THOMAS E. CARNER, P.L.S. NO. 46879
BRH JOB NO. 2021233.01
NOVEMBER 28, 2023

BUSH, ROED & HITCHINGS, INC.
15400 SE 30TH PL, SUITE 100
BELLEVUE, WA 98007
(206) 323-4144



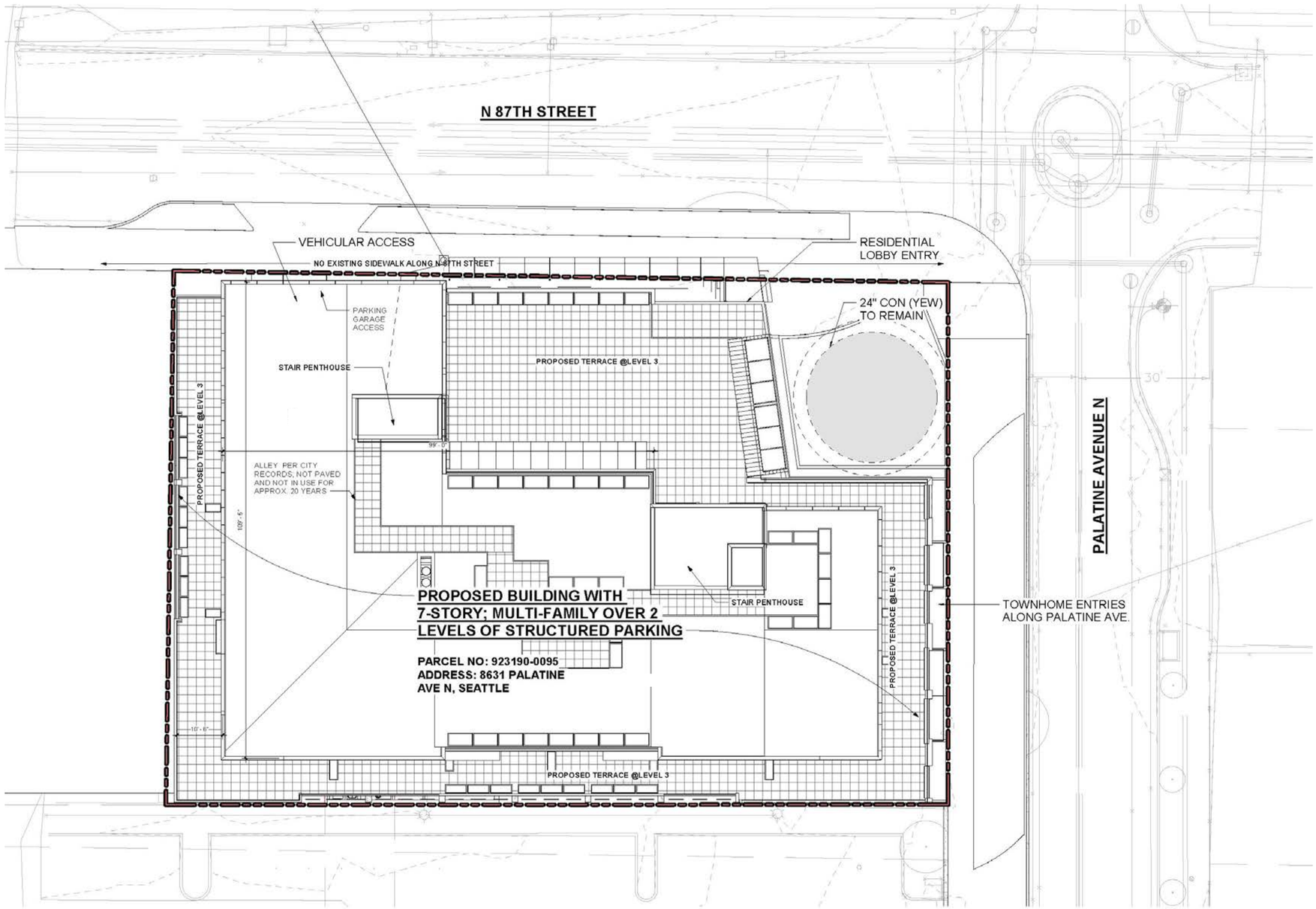
JOB NO: 2021233.01 DATE: 4/12/23 DRAWN: TEC

BUSH, ROED & HITCHINGS, INC.
CIVIL ENGINEERS & LAND SURVEYORS
15400 SE 30TH PL, BELLEVUE, WA 98007
(206) 323-4144 WWW.BRHINC.COM

VACATION EXHIBIT

GREENWOOD SHOPPING CENTER LLC
87TH & PALATINE
SEATTLE WASHINGTON

EXHIBIT C - PREFERRED DEVELOPMENT ALTERNATIVE



SITE PLAN

OWNER NAME: GREENWOOD SHOPPING CENTER, INC.

PARCEL NUMBER: 923190-0095 ;
SITE ADDRESS: 8631 PALATINE AVE N, SEATTLE

LEGAL DESCRIPTION: LOT 2 OF CITY OF SEATTLE LOT BOUNDARY ADJUSTMENTS NO. 3009165, RECORDED IN VOLUME 267, PAGES 29-32, UNDER RECORDING NO. 2009110390009. RECORD OF KING COUNTY, WASHINGTON.
LOT SIZE: 21,659 SQ FT

EXHIBIT C - PREFERRED DEVELOPMENT ALTERNATIVE

CODE COMPLIANT

Development Objectives:

- Number of residential units: 70
- Number of parking stalls: 70

Pros:

- Upper building mass is stepped-back transitioning to the less intensive zoning to the north.
- Stepped-back massing allows better light and air opportunities to the single-family residences to the north.
- Townhomes facing Palatine Ave N provide visual nod and massing connection to the townhomes on the project across the street.
- Vehicular entry to the structured parking is maintained at the same location as the vacated alley location.

Cons:

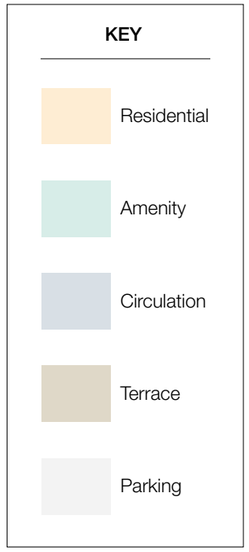
- Alley vacation is required.

Departures:

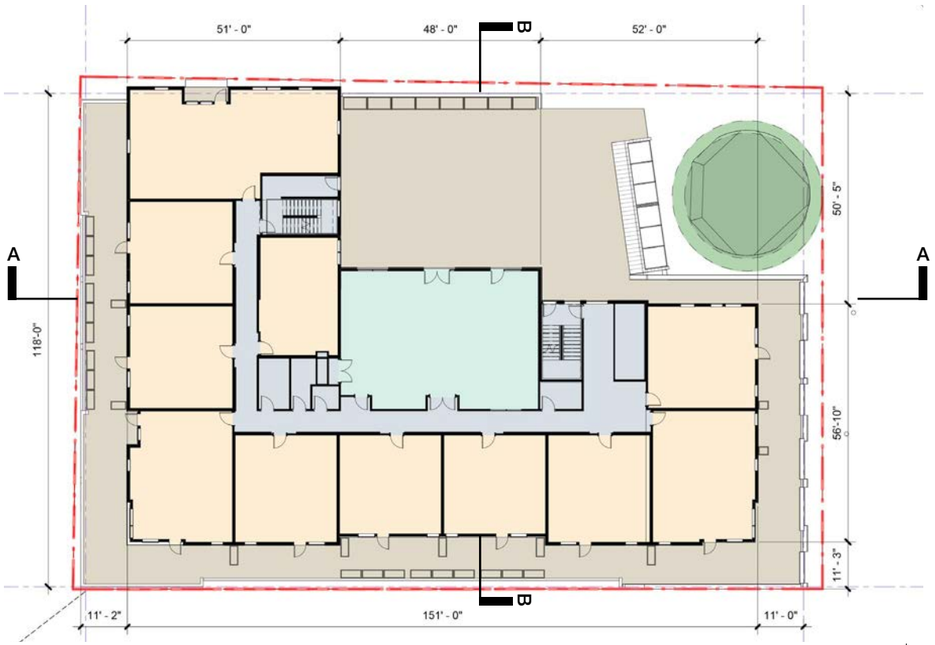
- None.

Alley Vacation:

- Public Trust: Dead end unbuilt/unimproved alley.
- Public Benefit: Proposed continuous sidewalk between Palatine Ave N and 1st Ave NW for pedestrian walkability.



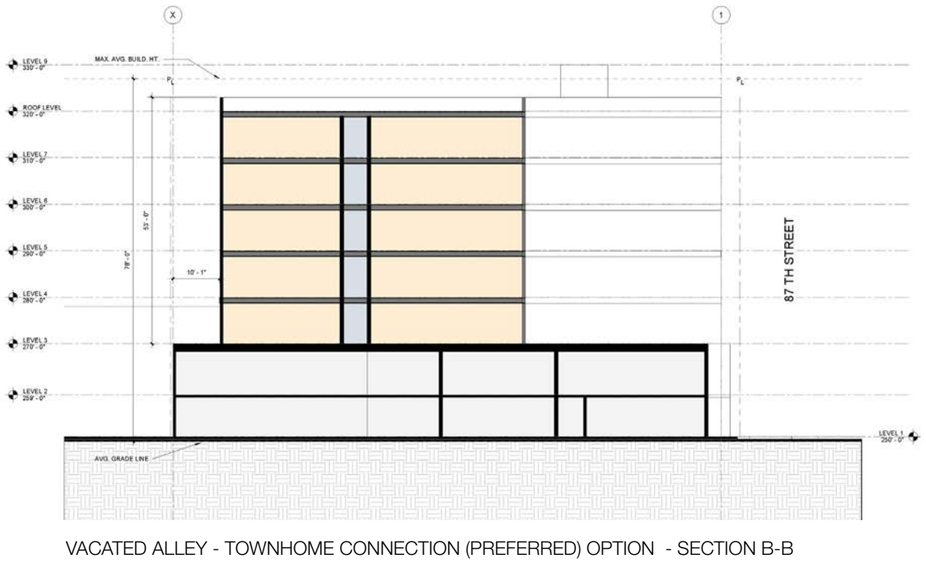
VACATED ALLEY - TOWNHOME CONNECTION (PREFERRED) OPTION - LEVEL 2



VACATED ALLEY - TOWNHOME CONNECTION (PREFERRED) OPTION - LEVEL 3

VACATED ALLEY - TOWNHOME CONNECTION (PREFERRED) OPTION - MAIN LEVEL

EXHIBIT C - PREFERRED DEVELOPMENT ALTERNATIVE



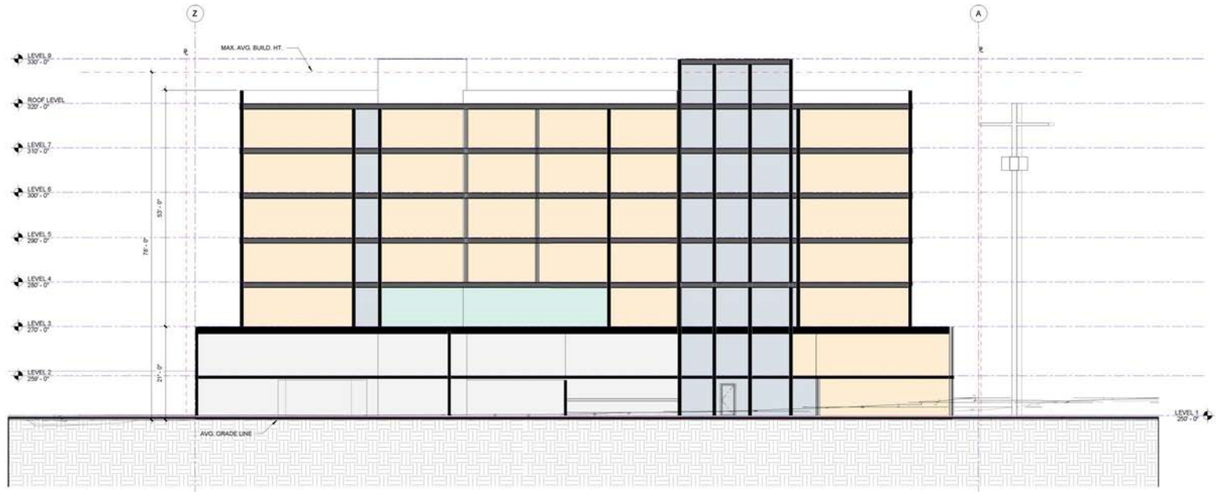
RESIDENTIAL

AMENITY

CIRCULATION

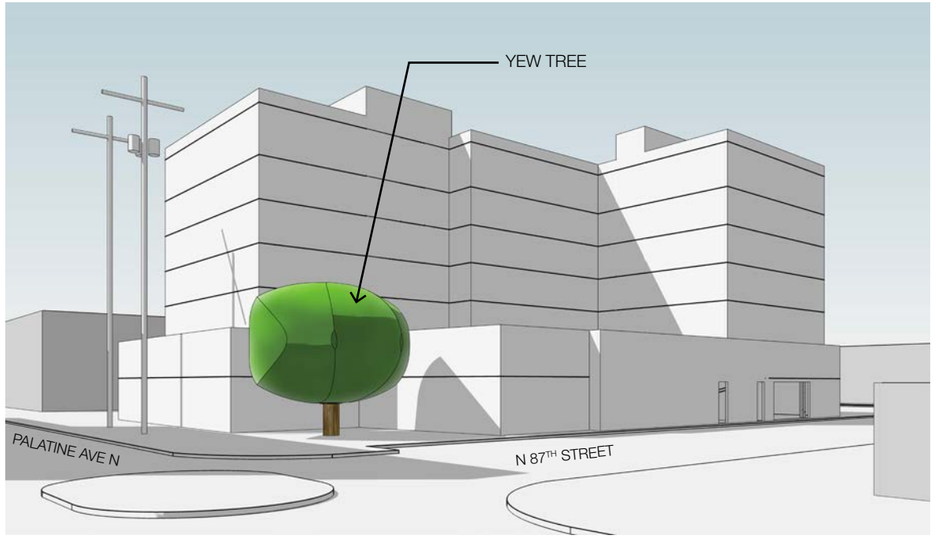
PARKING

VACATED ALLEY - TOWNHOME CONNECTION (PREFERRED) OPTION - SECTION B-B

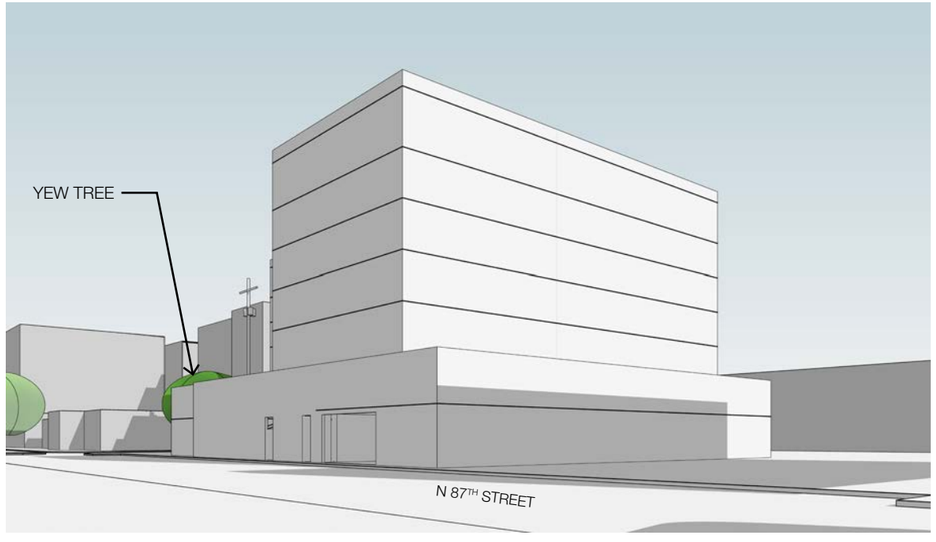


VACATED ALLEY - TOWNHOME CONNECTION (PREFERRED) OPTION - SECTION A-A

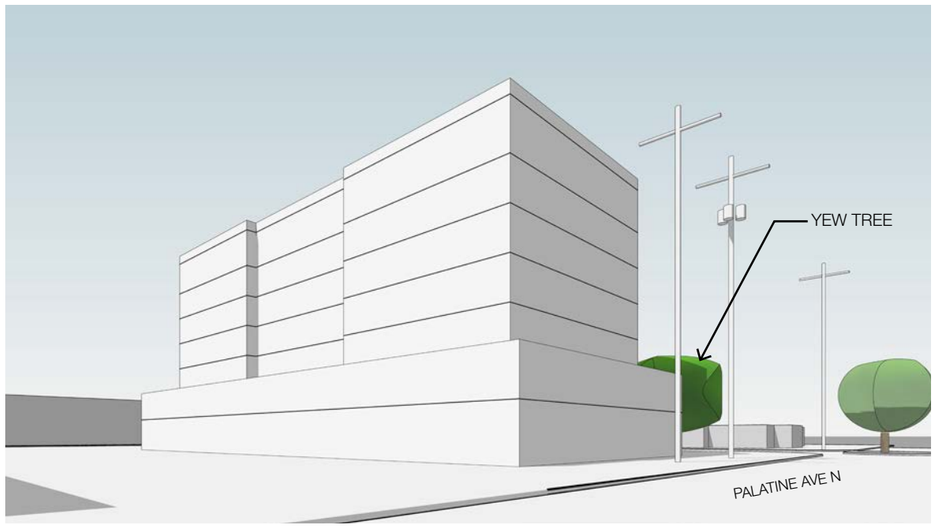
EXHIBIT C - PREFERRED DEVELOPMENT ALTERNATIVE



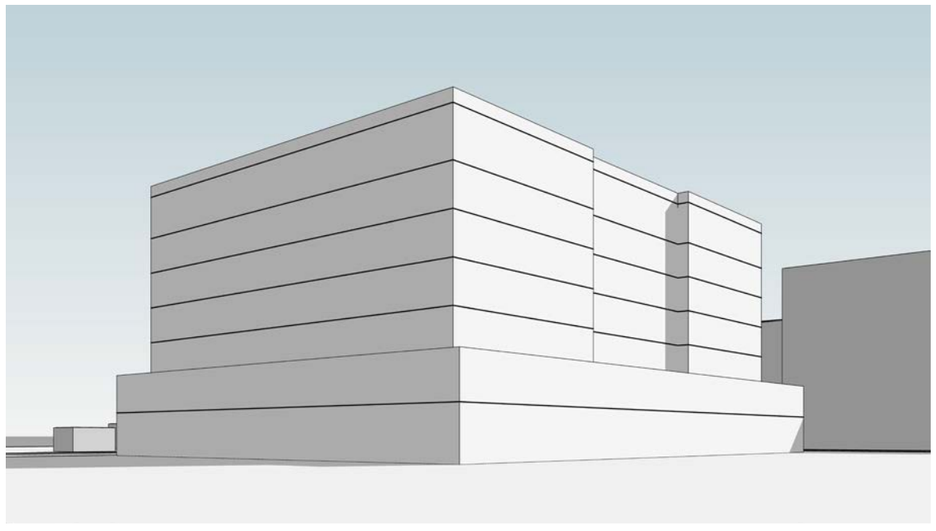
STREET VIEW ALONG PALATINE AVE N AND N 87TH STREET



STREET VIEW FROM NW CORNER ALONG N 87TH STREET

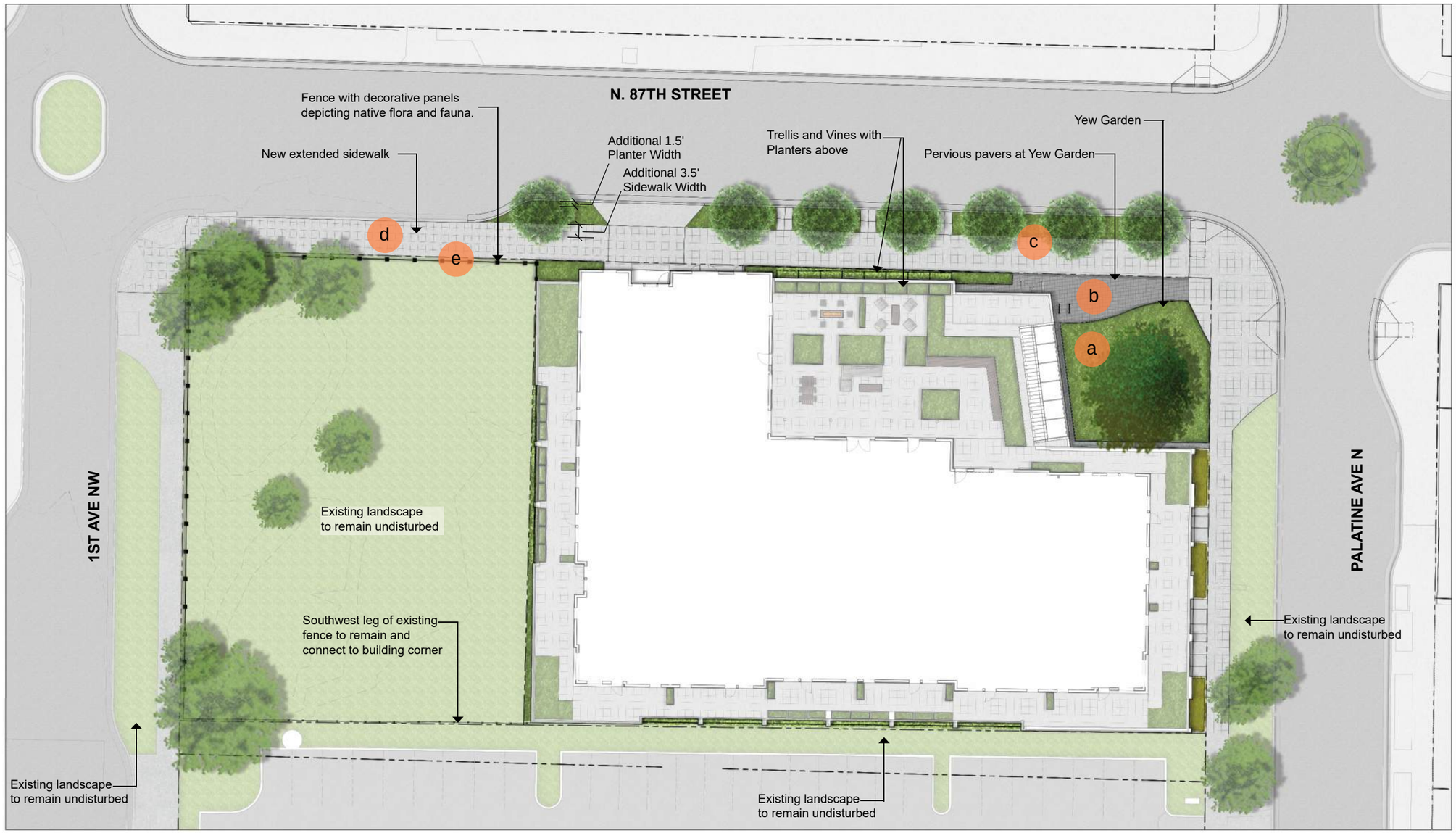


STREET VIEW ALONG PALATINE AVE N – LOOKING NORTH



STREET VIEW FROM SOUTHWEST CORNER

EXHIBIT D - DESIGN IMAGERY FOR PUBLIC BENEFITS



a **Placemaking: Yew Garden**
A native garden under and around the preserved Yew tree, visible to pedestrians from the ROW.

b **Placemaking: Pervious Paving and Interpretive Signage**
The hardscape space at the corner of 87th and Palatine sits between the sidewalk and the Yew Garden. Open and accessible to the public, the space is paved using pervious pavers to provide a finer texture and accent to the space that also allows for stormwater to infiltrate around the Yew.

c **Streetscape and Pedestrian Experience: Widened Sidewalk**
The New ROW and planters are widened to promote pedestrian activity and safety. The sidewalk is 9.5 feet wide (rather than the code required 6.0 ft) and the planters are 6.5 feet (rather than the code required 5.0 ft).

d **Sidewalk Continuity:**
The 87th streetscape is at a transition point between the urban and commercial blocks of the Greenwood corridors and the residential neighborhood to the north.Currently pedestrians cannot safely access the edge of this space along 87th because no paved sidewalk exists. One of the key elements proposed is to improve the pedestrian experience by extending a paved sidewalk that extends to 1st along the existing curb.

e **Sidewalk Continuity: Story Panels**
A new fence would be installed along the north and west boundaries of the Conservation Parcel allowing visibility in and through the space. The fence follows the back of new sidewalk with decorative panels integrated into the fencing. The panels are proposed to be metal with imagery of PNW native flora and fauna found within the space.

EXHIBIT D - DESIGN IMAGERY FOR PUBLIC BENEFITS

a

b

e

EXHIBIT D - DESIGN IMAGERY FOR PUBLIC BENEFITS

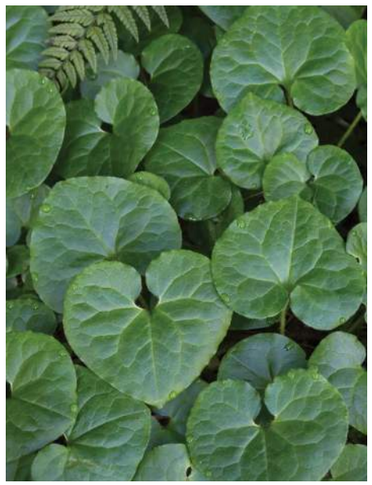
Yew Relocation:
In 2018 the Yew tree was relocated and replanted to preserve its presence in the neighborhood.

Pacific Yew:

The Pacific Yew / Taxus brevifolia is a conifer tree native to the Pacific Northwest. Today, the tree is not known for it's beauty in ornamental landscapes, but instead it is recognized as a culturally significant tree.

The wood and bark of the tree was used by Indigenous people for making tools, utensils, paddles, and weapons, and its needles were crushed and used for medicinal purposes.

In the 1960's, the Pacific Yew came into prominence and was widely sought after when scientists discovered its unique chemical properties and used it in the development of a cancer treatment drug known as Taxol.



Yew Garden:
The Pacific Yew will be protected in the Yew Garden, a space that is visible to pedestrians from the public sidewalk. A native garden will be planted below the tree preserving a significant area of vegetated space that will not be impacted by development. Native plants along with plant identification and information about the Pacific Yew will be incorporated into the paving and plaza space around the Yew.

Native plants are proposed under the shade of the Pacific Yew tree.
Drought tolerant, shade tolerant plants of the Pacific Northwest will grow in harmony to create a landscape that harkens back to undeveloped native land.

EXHIBIT D - DESIGN IMAGERY FOR PUBLIC BENEFITS

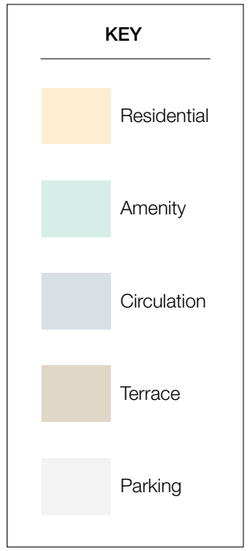
EXHIBIT E - NO-VACATION DEVELOPMENT ALTERNATIVE

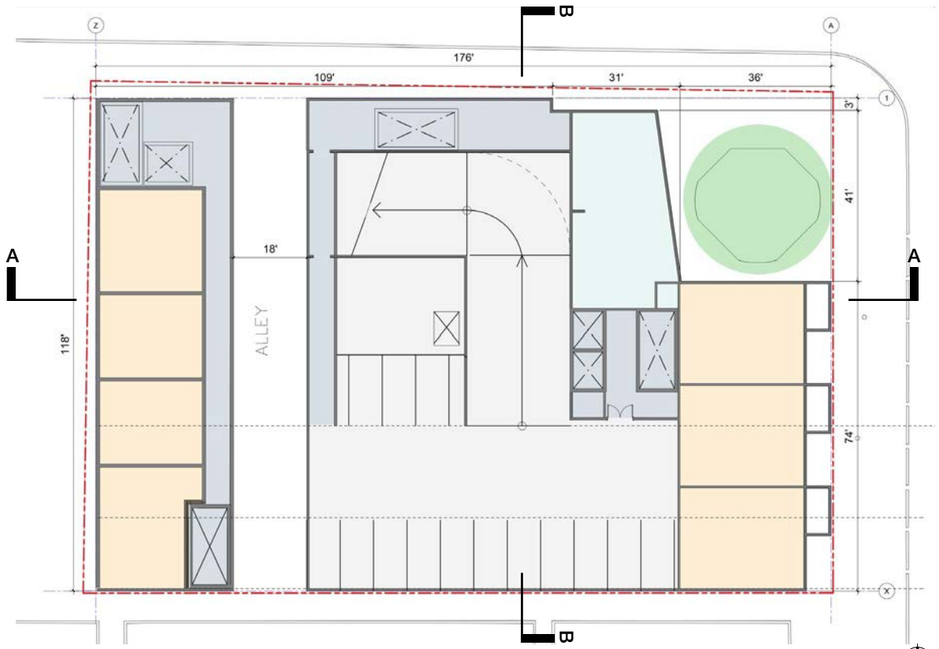
Development Objectives:
- Number of residential units: 72
- Number of parking stalls: 32

Pros:
- Alley vacation is not required.
- South facing terrace amenity at level 3.
- Residential units closer to the street provide more “eyes on the street”.

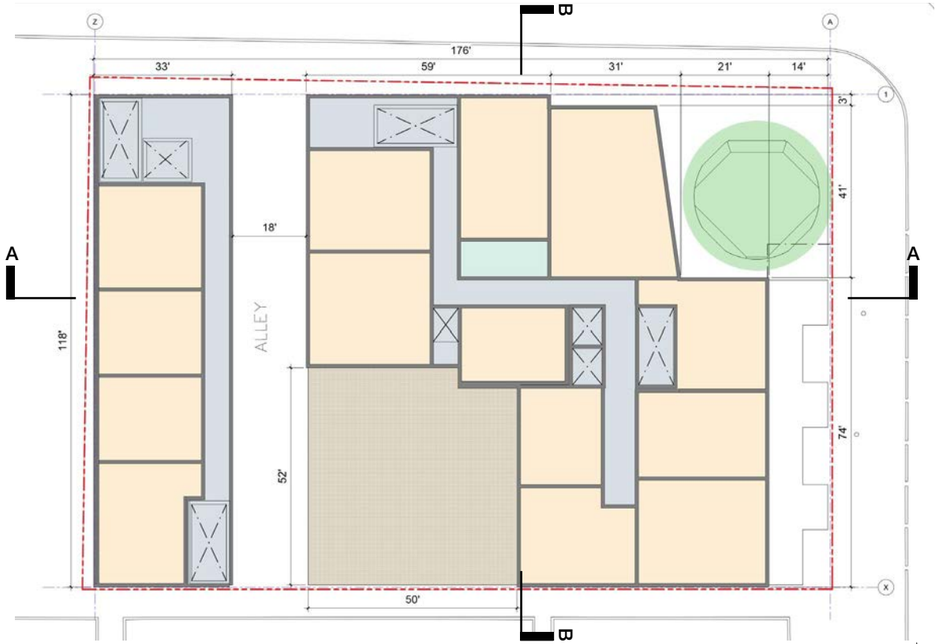
Cons:
- Open dead-end alley can contribute to security concerns in the neighborhood and the project.
- Lack of massing transition from the less intensive zoning to the north can block light to the single-family development.
- Buildings meet the zoning envelope however the massing is not proportionate and creates a dark corridor at the alley.

Departures:
- None





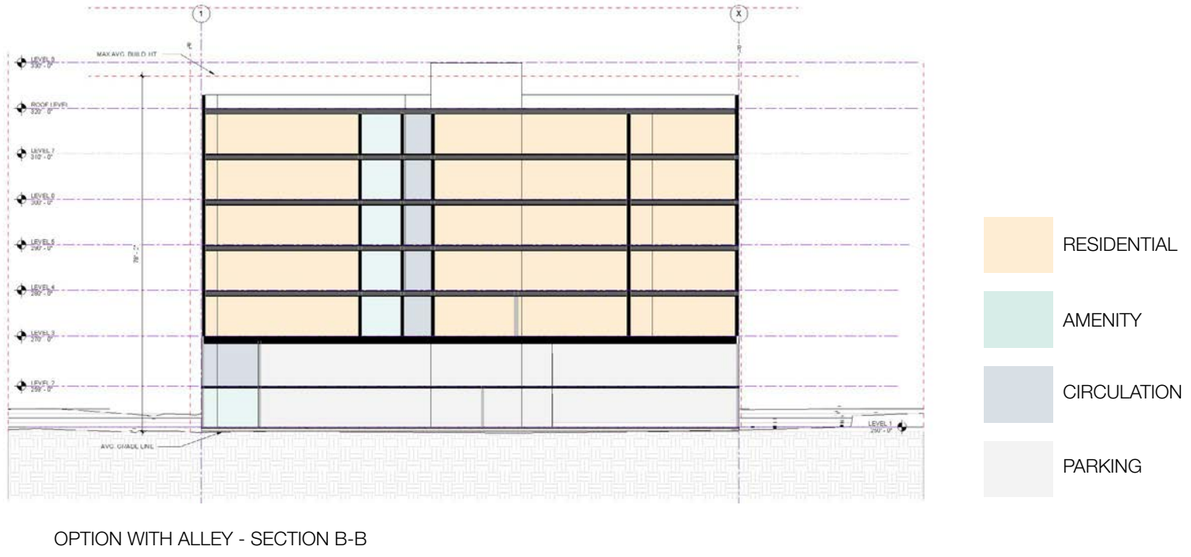
OPTION WITH ALLEY - LEVEL 2



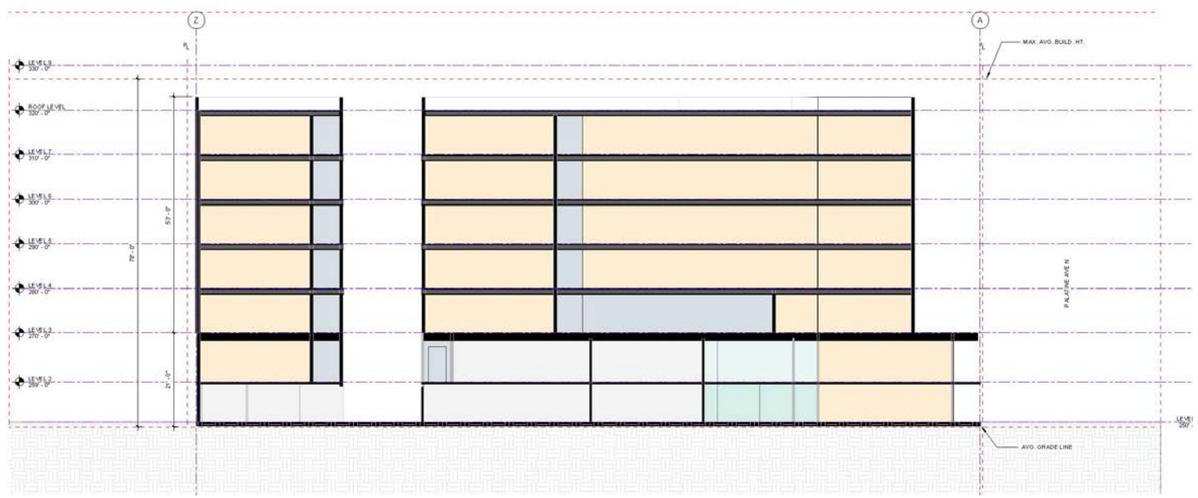
OPTION WITH ALLEY - LEVEL 3

OPTION WITH ALLEY - MAIN LEVEL

EXHIBIT E - NO-VACATION DEVELOPMENT ALTERNATIVE



OPTION WITH ALLEY - SECTION B-B



OPTION WITH ALLEY - SECTION A-A

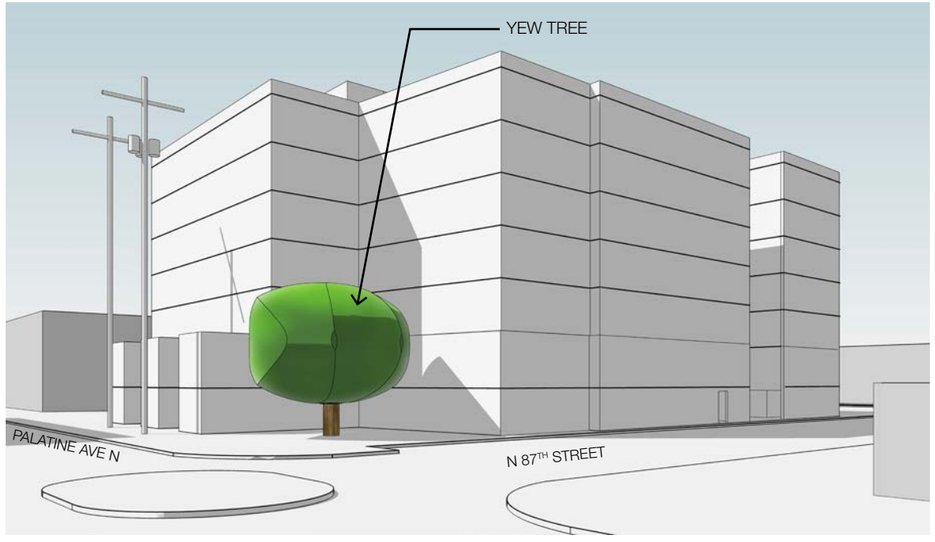
RESIDENTIAL

AMENITY

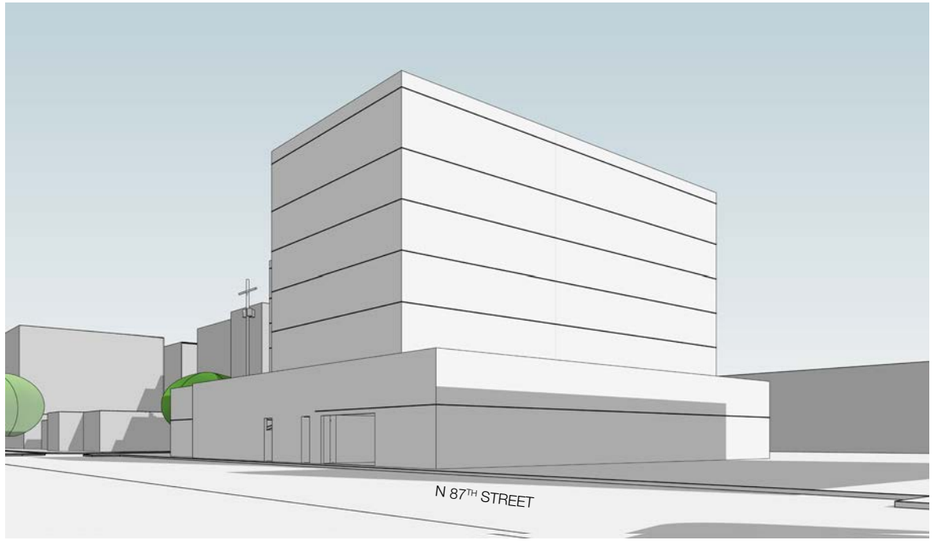
CIRCULATION

PARKING

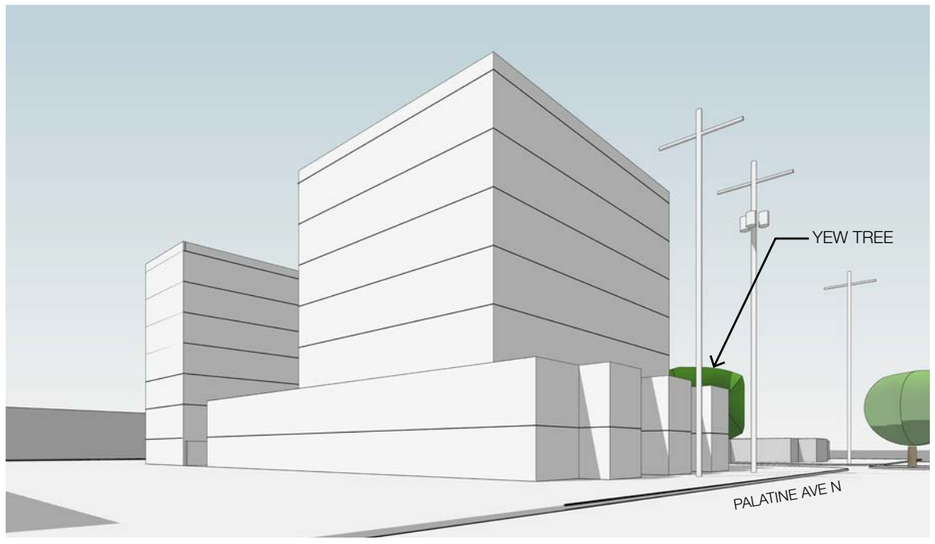
EXHIBIT E - NO-VACATION DEVELOPMENT ALTERNATIVE



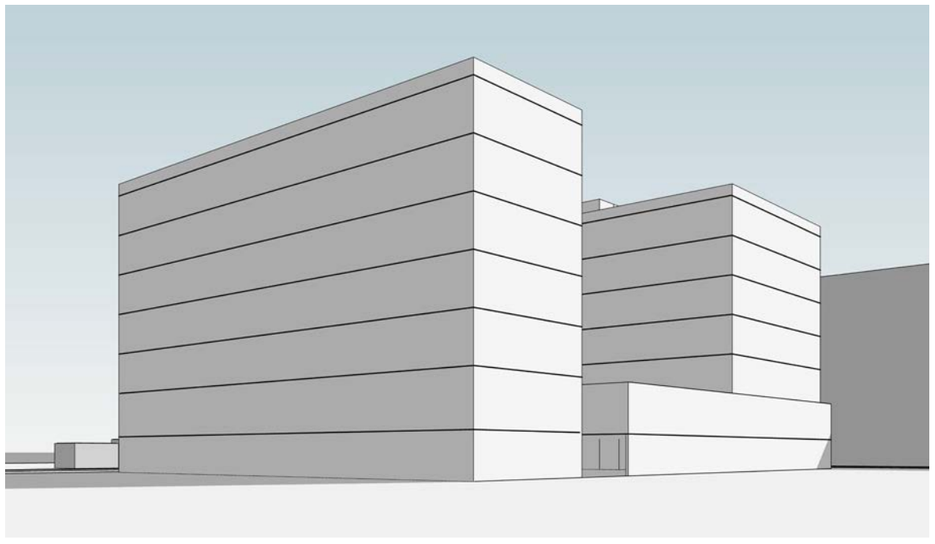
STREET VIEW ALONG PALATINE AVE N AND N 87TH STREET



STREET VIEW FROM NW CORNER ALONG N 87TH STREET



STREET VIEW ALONG PALATINE AVE N – LOOKING NORTH



STREET VIEW FROM SOUTHWEST CORNER

TENW
Transportation Engineering NorthWest

MEMORANDUM

DATE: August 11, 2023

TO: John Shaw / Audrey Tay
City of Seattle DCI

FROM: Amy Wasserman / Chandler Waldal
TENW

SUBJECT: Transportation Assessment and Alley Vacation Analysis
Yew at Greenwood (3040774-LU)
TENW Project No. 2023-095

This memorandum summarizes the traffic impact analysis prepared for the proposed *Yew at Greenwood* project. This memo includes a project description, trip generation estimate, identification of non-motorized transportation impacts, and loading demand estimates. Additionally, this memo includes a discussion of the potential transportation impacts associated with an alley vacation consistent with the City's Street Vacation Application Checklist.

Project Description

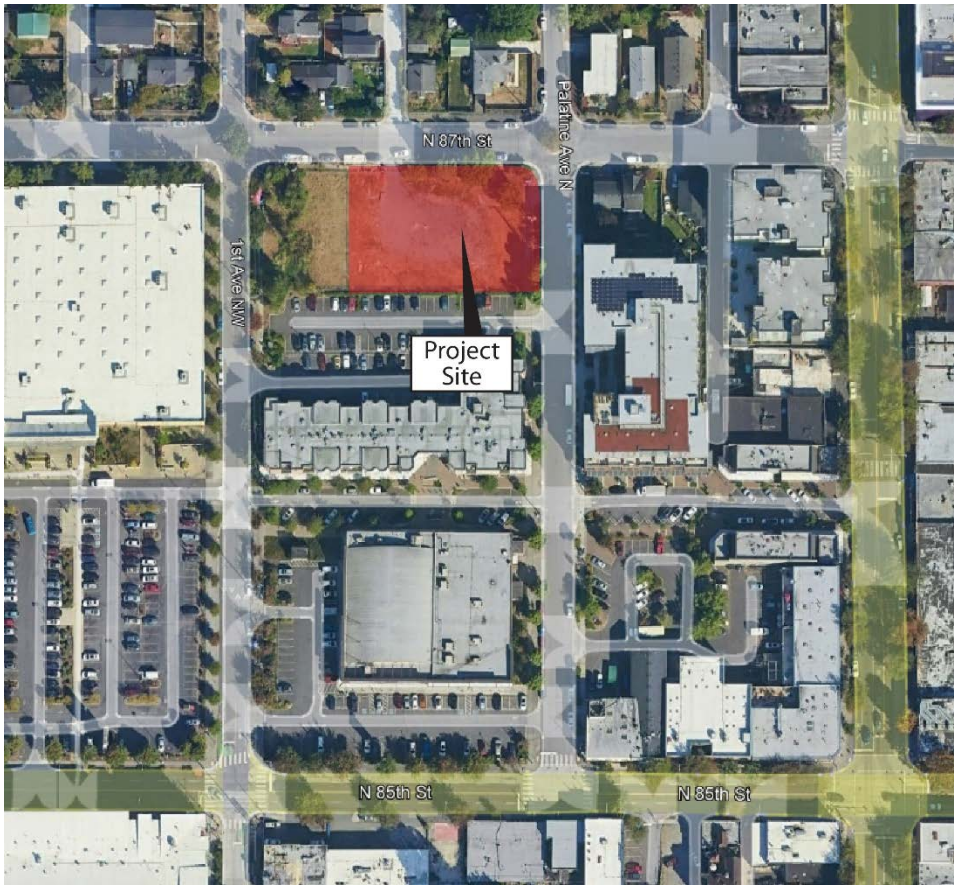
The proposed project includes the development of the site located at 8631 Palatine Avenue in Seattle, WA. A site vicinity map is provided in Attachment A. The proposed project includes a 7-storied multifamily building with 2 levels of on-grade structured parking and 5 levels of residential use (approximately 70 multifamily dwelling units). The existing site is currently vacant. Vehicular access to the parking garage and building would be provided via a new full-access driveway on N 87th Street. A preliminary site plan is provided in Attachment B.

Trip Generation

The vehicle trip generation estimates for the proposed *Yew at Greenwood* site were based on methodology documented in the Institute of Transportation Engineers (ITE) *Trip Generation Manual*, 11th Edition, for land use code (LUC) 221 (Multifamily Housing – Mid-Rise). The Dense Multi-Use Urban setting was used in the trip generation calculations for LUC 221. No adjustments were made to the trip generation estimates. The new weekday daily, AM peak hour, and PM peak hour vehicle trip generation estimates are summarized in Table 1. The detailed trip generation calculations are included in Attachment C.

Table 1
Trip Generation Summary

	New Trips Generated		
Weekday Time Period	In	Out	Total
Daily	102	103	205
AM Peak Hour	3	17	20
PM Peak Hour	10	4	14



Yew at Greenwood site

Non-Motorized Transportation Impacts

Pedestrian Impacts

Based on local Census data, it is estimated that 1.0% of the residential trips would walk as a means of traveling to/from work and 33.1% would use public transportation. Based on these percentages, the residents of the *Yew at Greenwood* project are estimated to generate 13 pedestrian trips during the weekday AM and PM peak hours (0 walk and 13 transit). It is anticipated that the existing pedestrian and transit facilities in the project vicinity would be adequate to accommodate these additional pedestrian trips.

Bicycle Impacts

Based on local Census data, it is estimated that 3.1% of the residential trips would use bicycles as a means of travel to/from work. Based on this percentage, the residents of the *Yew at Greenwood* project are estimated to generate 1 bicycle trip during the weekday AM and PM peak hours. It is anticipated that the existing bicycle facilities in the project vicinity would be adequate to accommodate these additional bicycle trips.

Loading Demand

Delivery and Loading Trips

Based on data provided by the project applicant, it is estimated that an average of 50 percent of the apartments will turn over in a year. Based on the current unit count of 70 multifamily dwelling units, this would equate to approximately 3 move-ins/move-outs per month (35 move-ins/move-outs per year). Moving trucks are anticipated to park in the vehicle pull-out space on N 87th Street (see Attachment B) and the move-ins/move-outs would occur through the main residential lobby entry located on the southwest corner of Palatine Ave N/N 87th Street.

The total number of delivery trips for the site was estimated based on the number of apartment units, estimated weekly deliveries received for each unit, and an estimate of deliveries accommodated by each delivery vehicle. As a result, it is estimated that on average there will be approximately 10 delivery trips per day. Delivery trucks are anticipated to utilize the vehicle pull-out space on N 87th Street. To increase the efficiency for delivery drivers and reduce delivery truck dwell times, an Amazon locker for resident packages will be provided on the first floor of the building. Additionally, any large parcels would be delivered to the parcel room located in the leasing office. The Amazon locker and parcel room would allow carriers to leave deliveries in a secure location and eliminate the need to deliver individual packages door-to-door within the building.

Ridehailing Trips

Based on Census data, it is estimated that 0.3% of the residential trips would use a taxi, motorcycle or other similar mode as a means of travel to/from work. For the purposes of this estimate, 3-4 ridehailing trips (typically Uber, Lyft, or a taxi) were assumed per day. Based on this percentage, the residents are estimated to generate 1-2 ridehailing trips during the weekday AM peak hour and 1-2 ridehailing trips during the weekday PM peak hour. It is anticipated that ridehailing trips would utilize the vehicle pull-out space on N 87th Street as the primary pick-up and drop-off location.

Alley Vacation Analysis

An existing alley is located south of N 87th Street approximately midway between 1st Ave NW and Palatine Ave N on the *Yew at Greenwood* site. The existing alley is currently unbuilt/unimproved and dead-ends at the southern edge of the *Yew at Greenwood* site. The existing curb cut on N 87th Street at the location of the existing alley is gated.

This analysis considers the current and future uses on the existing north/south alley located south of N 87th Street approximately between 1st Ave NW and Palatine Ave N on the *Yew at Greenwood* site. Consistent with the City's Street Vacation Application Checklist, this section addresses existing use and design, street grid continuity, street type classification, local vehicle access needs, transit impacts, freight considerations, non-motorized transportation, and traffic operations with and without the alley vacation.

Existing Use and Design

The existing alley is unbuilt/unimproved and dead-ends at the southern edge of the *Yew at Greenwood* site. The existing curb cut on N 87th Street at the location of the existing alley is gated and thus no vehicular, transit, freight, or non-motorized activity currently occurs on the existing alley.

Street Grid Continuity

The developed parcel located directly south of the *Yew at Greenwood* site prevents any future connections to the existing alley from the south from being feasible such that vacating the existing alley would not limit any existing access or remove any existing connections. Therefore, improving the alley on the *Yew at Greenwood* site would not result in any improvement to the street system because the alley would continue to immediately dead-end at the southern edge of the site and would not create any new connections. With the proposed project and alley vacation, there would be no impact on the existing use(s) on the alley because there is no existing use of the alley since the site is currently vacant and the existing curb cut on N 87th Street at the location of the existing alley is gated.

Surrounding Street Type Classification

Along the proposed *Yew at Greenwood* project frontage, N 87th Street and Palatine Ave N are classified as local streets and are located outside of the Pedestrian Zone (P-Zone).

In the vicinity of the proposed project, N 85th Street is classified as a Major Arterial and a Principal Pedestrian Street. Additionally, 1st Ave NW is also classified as a local street and is located outside of the Pedestrian Zone (P-Zone).

The street type classifications for the surrounding street network are expected to remain the same with or without the alley vacation.

Local Vehicle Access

There is no current use of the alley because the alley is unbuilt/undeveloped and located on a vacant site. As such, there would be no impact on surrounding local vehicle access with the proposed alley vacation.

With the alley vacation, vehicular access to the *Yew at Greenwood* parking garage would be provided via a new full-access driveway on N 87th Street. Without the alley vacation, the proposed project would be required to build and improve the existing alley located south of N 87th Street approximately mid-way between 1st Ave NW and Palatine Ave N. There would be no difference in impacts to N 87th Street with or without the alley vacation given both options would require new construction on N 87th Street (either building/improving the existing alley or building a new access driveway). Without the alley vacation, construction would not be permitted over the alley right-of-way; yet, the alley would be used solely for access to/from the *Yew at Greenwood* development. The building would be serviced by garbage and delivery trucks via N 87th Street with or without the alley vacation.

Transit

There is no current transit use of the alley because the alley is unbuilt/undeveloped and located on a vacant site. No impacts to transit would occur with the proposed alley vacation since there is no current transit use of the alley.

Freight

There is no current freight use of the alley because the alley is unbuilt/undeveloped and located on a vacant site. No impacts to freight would occur with the proposed alley vacation since there is no current freight use of the alley.

Non-Motorized (Pedestrian and Bicycle) Transportation

There is no current pedestrian or bicycle use of the alley because the alley is unbuilt/undeveloped and located on a vacant site. No impacts to pedestrian or bicycle circulation and access would occur with the proposed alley vacation since there is no current use of the alley by pedestrians or bicyclists.

Traffic Operations

Vehicular access would be provided to/from the proposed *Yew at Greenwood* site via N 87th Street with or without the alley vacation. The proposed alley vacation is not anticipated to have an adverse impact on traffic operations of the adjacent streets and would not add any new vehicle/pedestrian conflicts to N 87th Street.

Conclusion

The existing north/south alley located south of N 87th Street between 1st Ave NW and Palatine Ave N is currently unbuilt/unimproved and dead-ends at the southern edge of the *Yew at Greenwood* site. Additionally, there is no current vehicular, transit, freight, or non-motorized use of the alley since the curb cut on N 87th Street at the location of the existing alley is gated and the alley is located on a vacant site.

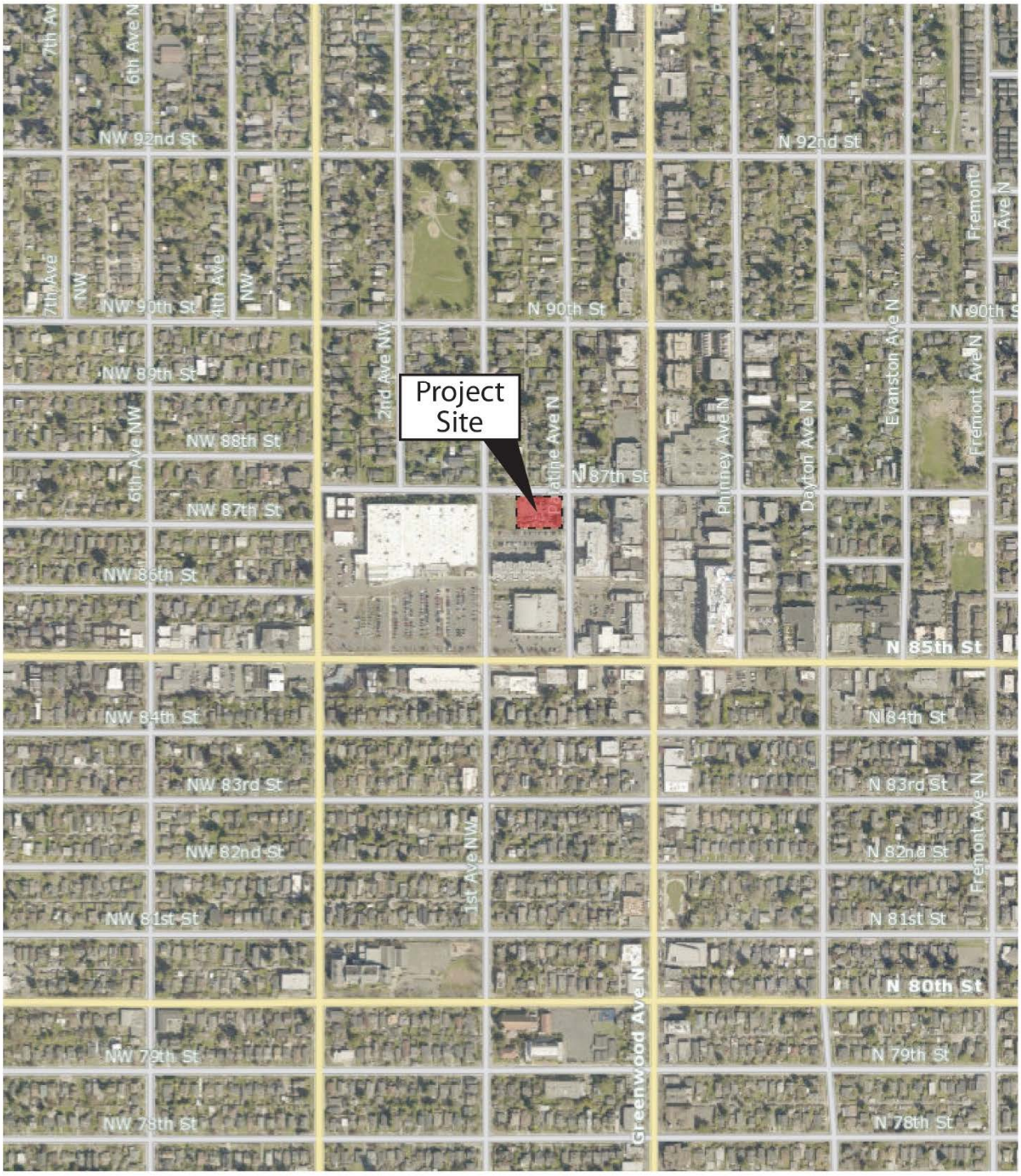
As a result, the proposed alley vacation is not anticipated to have an adverse impact on street grid continuity, street type classification, local vehicle access, transit, freight, non-motorized transportation, or traffic operations of the adjacent streets.

If you have any questions regarding the information presented in this memo, please feel free to contact Amy at (425) 466-7072 or amy@tenw.com.

Cc: Shilpa Karves, Baylis Architects

Attachments

Vicinity Map

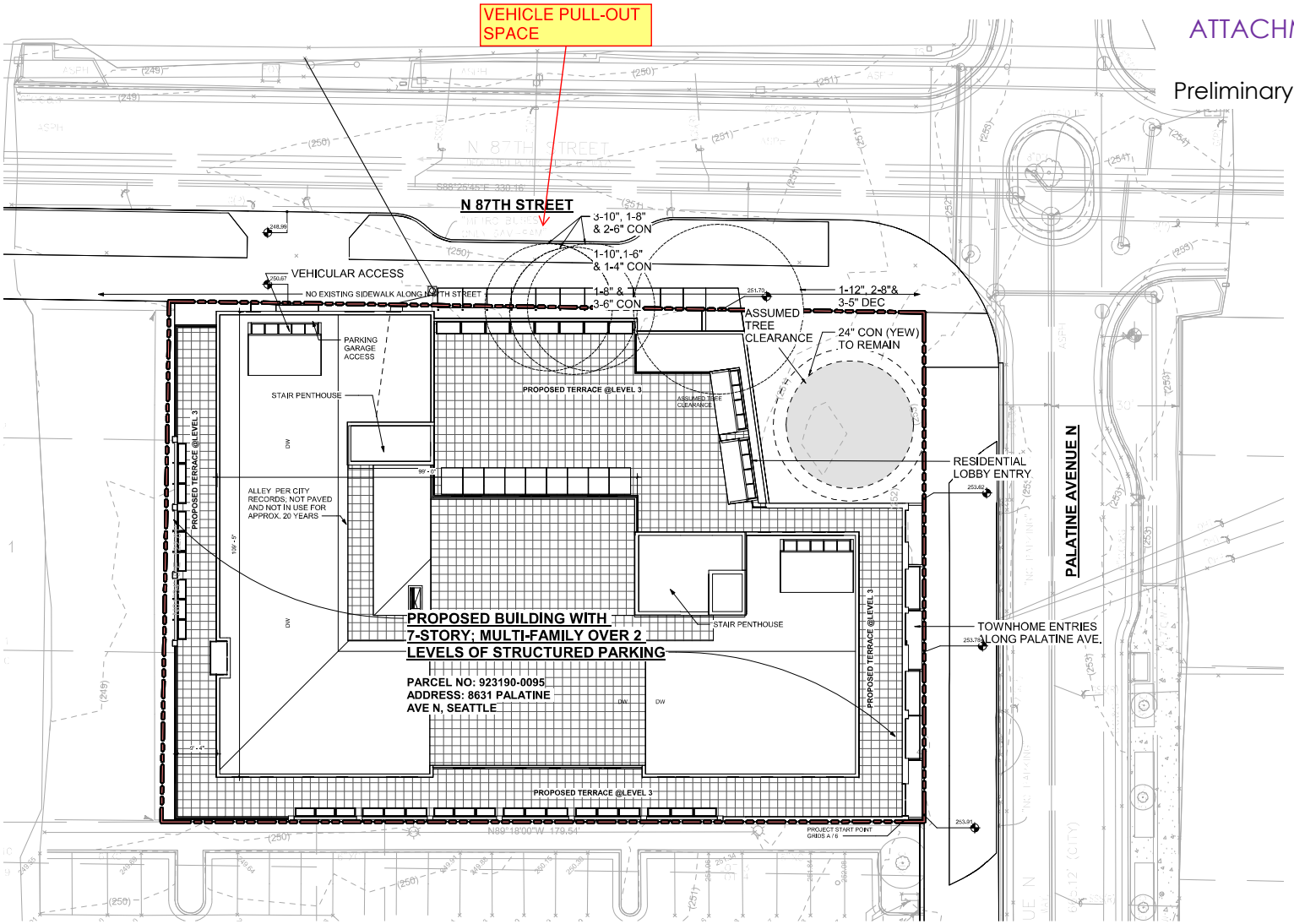


N
NOT TO SCALE

Attachment A: Project Site Vicinity

ATTACHMENT B

Preliminary Site Plan



SITE PLAN
1" = 10'-0"

1/8" = 1'-0" 0 1 2 4 8 16

OWNER NAME: GREENWOOD SHOPPING CENTER, INC.

PARCEL NUMBER: 923190-0095 ;
SITE ADDRESS: 8631 PALATINE AVE N, SEATTLE

LEGAL DESCRIPTION: LOT 2 OF CITY OF SEATTLE LOT BOUNDARY ADJUSTMENTS NO. 3009165, RECORDED IN VOLUME 267, PAGES 29-32, UNDER RECORDING NO. 2009110390009. RECORD OF KING COUNTY, WASHINGTON.
LOT SIZE: 21,659 SQ FT

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ALL RIGHTS RESERVED

YEW AT GREENWOOD
8631 PALATINE AVE N, SEATTLE

DESIGN DEVELOPMENT
09-15-2023

PROJECT NUMBER: 22-0919
PROJECT MANAGER: Checker
DRAWN BY: Author

REVISIONS:

NO.	DESCRIPTION	DATE

baylis ARCHITECTS
10801 Main Street, #110 | Bellevue, WA 98004
(425) 454-0566 | BaylisArchitects.com

SITE PLAN

7/19/2023 11:29:31 AM

Yew at Greenwood
Weekday Trip Generation Summary

Detailed Trip Generation

Land Use	Units [1]	ITE LUC [2]	Trip Rate or Equation [2]	Directional Split [2]		Vehicle Trip Generation		
				Enter	Exit	Enter	Exit	Total
DAILY								
Proposed Use:								
Multifamily Housing (Mid-Rise, Dense Multi-Use Urban, Not Close to Rail Transit)	70 DU	221	2.93	50%	50%	102	103	205
					Total Proposed New Daily Trips =	102	103	205
AM PEAK HOUR								
Proposed Use:								
Multifamily Housing (Mid-Rise, Dense Multi-Use Urban, Not Close to Rail Transit)	70 DU	221	0.28	14%	86%	3	17	20
					Total Proposed New AM Peak Hour Trips =	3	17	20
PM PEAK HOUR								
Proposed Use:								
Multifamily Housing (Mid-Rise, Dense Multi-Use Urban, Not Close to Rail Transit)	70 DU	221	T = 0.29(X) - 6.26	74%	26%	10	4	14
					Total Proposed New PM Peak Hour Trips =	10	4	14

Notes:

[1] DU = Dwelling Units.

[2] Based on Institute of Transportation Engineers (ITE) *Trip Generation* Manual, 11th Edition, 2021.

EXHIBIT G - UTILITIES AND ROW PLAN

Water Service Notes

1. APPLICATION FOR A NEW METERED WATER SERVICE AND ALL FEES PAID IS REQUIRED 60 TO 90 DAYS BEFORE SERVICE WILL BE AVAILABLE. OWNER WILL NEED WATER AVAILABILITY CERTIFICATE, AND LEGAL DESCRIPTION OF PROPERTY WHEN MAKING APPLICATION
2. ALL WATER SERVICE PIPING ON PROPERTY MUST BE INSPECTED PRIOR TO BACKFILLING TRENCH.
3. FOR ALL WATER SERVICE INFORMATION AND INSPECTION, PHONE (206) 684-5800.

Side Sewer and Drainage Permit Notes

1. SIDE SEWERS AND DRAINAGE FACILITIES SHALL BE CONSTRUCTED PER THE "REQUIREMENTS FOR DESIGN OF SIDE SEWERS (DRAINAGE & WASTEWATER)" DIRECTORS' RULE DPD 4-2011/2011-004 AND PER THE "2021 SEATTLE STORMWATER MANUAL" DIRECTORS' RULE SDCI 10-2021/SPU DWW-200.
2. A SEPARATE DRAINAGE AND SIDE SEWER PERMIT IS REQUIRED FOR ALL ONSITE DRAINAGE ELEMENTS AND SIDE SEWERS/SERVICE DRAINS. APPROVAL OF THIS PLAN IS REQUIRED PRIOR TO OBTAINING A DRAINAGE AND SIDE SEWER PERMIT.
3. RE-USE OF EXISTING SIDE SEWERS WHEN THERE WILL BE AN INCREASE IN LIVING UNITS REQUIRES THE EVALUATION AND CERTIFICATION (PE EVAL/CERT) OF THE EXISTING SIDE SEWER BY A PROFESSIONAL ENGINEER PRIOR TO FINALIZING THE SIDE SEWER AND DRAINAGE PERMIT. IN MOST CASES, THE SIDE SEWER MUST BE LINED ALL THE WAY TO THE MAIN. SEE DIRECTORS RULE 4-2011/V.M AND SMC 21.16.240.
4. IN ORDER TO ADD UNITS TO AN EXISTING SIDE SEWER, A CERTIFIED LETTER STATING THE INTENT TO ADD UNITS TO THE SHARED SIDE SEWER MUST BE SENT TO ALL PROPERTY OWNERS OF PARCELS SERVED BY THE SHARED SIDE SEWER AT LEAST 30 DAYS PRIOR TO APPLYING FOR THE SIDE SEWER PERMIT. SMC 21.16.240.C. A RECEIPT OF CERTIFIED MAILING AND THE CERTIFICATION/ATTESTATION OF MAILING NOTIFICATION MUST BE SUBMITTED TO SDCI PRIOR TO PERMIT ISSUANCE.
5. DEVIATIONS FROM THE APPROVED DRAINAGE AND WASTEWATER CONTROL PLAN REQUIRE A FORMAL POST-SUBMITTAL REVISION FOR PLAN REVIEW AND APPROVAL. POST-SUBMITTAL REVISIONS MUST BE SUBMITTED ELECTRONICALLY THROUGH THE SDCI PROJECT PORTAL.

STORMWATER REQUIREMENTS:

THE PROJECT SHALL MEET REQUIREMENTS SET FORTH IN THE 2021 CITY OF SEATTLE STORMWATER CODE AND MANUAL INCLUDING PROVIDING ON-SITE STORMWATER MANAGEMENT.

THE PROJECT INCLUDES LESS THAN 5,000 SF POLLUTION GENERATING HARD SURFACES WITHIN THE PROPERTY BOUNDARY AND THEREFORE IS NOT REQUIRED TO PROVIDE WATER QUALITY TREATMENT.

FRONTAGE IMPROVEMENT REQUIREMENTS:
FRONTAGE IMPROVEMENTS ALONG (2) FRONTAGES, NORTH 87TH STREET AND PALATINE AVENUE NORTH, WILL BE PERMITTED THROUGH THE SDOT SIP PROCESS.

CONSTRUCTION OF PUBLIC UTILITIES OR OTHER PUBLIC IMPROVEMENTS IN THE RIGHT OF WAY ARE NOT INCLUDED IN THIS PERMIT AND ARE SHOWN FOR REFERENCE ONLY. SEE SUSIP0000726

Call before you Dig. 8-1-1 or 1-800-424-5555 UNDERGROUND SERVICE (USA)

SCALE 1"=10'

Legend

- PROPERTY LINE
- ASPHALT PAVEMENT
- CONCRETE PAVEMENT
- GRAVEL
- CONCRETE RETAINING WALL
- CONCRETE CURB
- CONTOUR (INDEX)
- CONTOUR
- SANITARY SEWER
- SANITARY MH/CO
- STORM DRAINAGE PIPE
- YD/CD/CB/CB 2/MH
- WATER MAIN
- FH/FDC/PIV/VALVE
- WATER VAULT/METER

North 87th Street (Dedicated Public Right-of-Way)

1st Avenue North (Dedicated Public Right-of-Way)

Palatine Avenue North (Dedicated Public Right-of-Way)

Alley Vacated (V/C 08842)

INSTALL NEW CURB RAMP

RELOCATED METRO SIGN

4-IN DOMESTIC WATER SERVICE. SIZE PER PLUMBING. RESTORE ASPHALT PAVING FROM UTILITY CUT

6-IN FIRE SERVICE. SIZE PER PLUMBING. RESTORE ASPHALT PAVING FROM UTILITY CUT

PROTECT EX TREE

LOT 1

LOT 2

L.B.A. NO. 3009165 VOLUME 267, PAGES 29-32

BENCHMARK "A" SET CHISELED SQUARE IN TOP BACK OF CURB ELEVATION = 253.40 ft

COUGHLIN PORTER LUNDEEN

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YEW AT GREENWOOD

8631 PALATINE AVE N, SEATTLE

DESIGN DEVELOPMENT

09-15-2023

PROJECT NUMBER: 22-0919
PROJECT MANAGER: AJF
DRAWN BY: PRW

REVISIONS

DESCRIPTION	DATE

baylis ARCHITECTS
10801 Main Street, #110 | Bellevue, WA 98004
(425) 454 0566 | BaylisArchitects.com

CIVIL SITE PLAN

\\server\dm1_2022\2224\CAD\civil\pw_civil.dwg 10/5/2023 9:10:11 AM

EXHIBIT H - NEIGHBORHOOD OUTREACH PLAN SUMMARY

Neighborhood Outreach Plan Summary

Project Address:	8631 Palatine Avenue N, Seattle 98103
Brief Description:	The project proposes to build a new 72-unit, 7-story (5-stories of apartments over 2-story parking garage) building on one vacant parcel. The application includes a vacation petition for a portion of an unbuilt alley that runs across the property.
Developer/Applicant:	Greenwood Shopping Center, Inc.
Contact Person:	Shilpa Karve, Baylis Architects
Contact Information:	425-454-0566
Type of Building:	Multifamily Residential and Parking Garage
Neighborhood:	Greenwood-Phinney Ridge
In Equity Area:	No

This report is split into two sections: this first section provides a summary of the results of the outreach performed for the project. The second section details the methods by which outreach was performed.

1. Summary of Outreach Results

Outreach efforts began on March 14, 2023 and concluded on April 10, 2023. Feedback was received on a range of topics related to building and site design during the outreach process. Participants in both the digital and in-person outreach tended to live very close to the project or visit the area often for work or leisure. Broadly speaking, the outreach process identified the following topics as priority issues for the community: a continuous sidewalk, pedestrian realm and safety improvements, building aesthetics, a building design that integrates well and respects the neighborhood, parking ratios, and perceived loss of open space.

Community Identified Benefits

Feedback received identified a number of benefits and results were generally consistent between digital and in-person outreach. The construction of a continuous sidewalk around the project and pedestrian realm improvements were identified by the online survey as the most significant community priorities for public benefits. This sentiment was also present during in-person outreach. Responses indicated a desire to see a sidewalk that continues not only around the project, but that also extends beyond the project frontage along N 87th Street and around the "bog," down 1st Avenue NW to the existing sidewalk. There are currently no sidewalk improvements on the south side of N 87th Street, and only dilapidated and incontiguous portions of sidewalk on the north side. In addition to the provision of a new sidewalk along N 87th Street, respondents indicated that improvements to existing pavement and asphalt surfaces would bolster pedestrian safety, as subsidence issues caused by groundwater depletion have resulted in uneven streets in the area that are difficult to navigate – even while in vehicles.

Of the desired pedestrian improvements, the implementation of a welcoming pedestrian area and lots of plants and greenery were identified as the two most important feature, and feedback indicated would provide a good alternative for residents to the "busy" 85th street sidewalk. Among some of these improvements was the desire for environmentally friendly and aesthetic material choices, such as permeable pavers that create designs in the sidewalks, streets, and courtyards. Additionally, public art and places to sit were generally recognized as a desirable option for public realm improvements.

Coinciding with improvements to the pedestrian realm, respondents also indicated that a building design that provided "eyes on the street" would increase the perception of safety in the area and discourage unauthorized encampments on streets and private property. Several individual responses indicated they have personally felt safer since the Morrow (an adjacent apartment building also constructed by this project's applicant) became occupied, discouraging encampments in the area.

Aside from sidewalk and pedestrian improvements, other public benefits the community prioritized were public open spaces, high-quality architecture, fixing potholes, and sidewalk weather protection as public benefits that the area would benefit from the most.

Many respondents also identified the importance of an authentic project theme that speaks to the area's history and the provision of public art as important. Respondents expressed a strong preference for a development that is designed with environmental sustainability in mind and brings new services or amenities to the area, but is thematically tied to the culture and history of the Pacific Northwest.

Aesthetics and Neighborhood Integration

Specific to building design, participants in the in-person meeting liked the massing design shown during the presentation, especially appreciating how the upper stories are "stepped back" significantly from the street. Feedback from both the in-person and online surveys expressed a preference for building design and materials that were "timeless" and authentic to the architectural vernacular of the Pacific Northwest. Earth-tones, bricks, metals, and stone were the preferred colors and materials palette. Respondents desired for the building's design to speak to the neighborhood's character and not to "design in a vacuum," avoiding "tech-looking" facades and loud colors selected to disguise a lack of architectural modulation and poor design.

Community Identified Concerns

The primary community concern was that the project would make driving and parking more difficult in the area. This concern was identified both in the multiple-choice answers as well as in the individualized responses – those already working or residing in the area have witnessed other developments be built with very little or no parking and have perceived an increased scarcity of available street parking. Many existing buildings and developments in the area have few off-street parking options, and a plurality of respondents identified parking as their primary concern. In contrast, three respondents expressed concern that the building was over-parked, reducing overall affordability and the total number of units being built. Other concerns related to vehicular access were expressed, with some respondents expressing a desire for the design team to consider vehicular access to the parking garage off Palatine Ave. Several survey responses also indicated that the community is currently using the property as an enclosed open space and dog park and expressed concerns over the loss of this enclosed open space in the neighborhood.

2. Summary of Outreach Methods

Based on discussions with the Seattle Department of Neighborhoods ("DON"), and in compliance with the Seattle Municipal Code and Seattle Department of Construction and Inspections ("SDCI") Director's Rule 4-2018/DON Director's Rule 1-2018 ("Director's Rule"), the project team utilized the following outreach methods to satisfy the requirements for neighborhood outreach:

Table 1 – Outreach Summary			
	Printed	Electronic & Digital	In-Person
Minimum Required:	• Over ten full-color project posters posted within a half-mile of the project and visible from sidewalk	• Online survey	• One-hour community meeting on 3/29/2023 at the Greenwood Library Branch
Additional Outreach Performed:	• Neighborhood Outreach Sign on subject property	• Interactive project website • Posting in neighborhood periodical • Email blast to all local organizations identified by Seattle DON	

A virtual meeting between the project team and Seattle DON was held on Friday, February 10th at 11:00 AM, during which project representatives verified the intended outreach approach with Nelson Pesigan.

As a result of this meeting, in-person outreach was planned to occur as part of an existing community group's regularly scheduled meeting; however, project representatives reached out to several identified community groups but were ultimately unable to schedule time to present the proposed project during their meetings. As such, a project-specific community outreach meeting was held at the Greenwood Library, as described below.

a. Printed Outreach

i. Project flyer

A full-color project flyer was developed and printed on 11"x17" paper. Eighteen of these flyers were posted in highly visible areas at eye-level along sidewalks near street intersections within close proximity to the project, on the nearby Fred-Meyer bulletin Board, and in the Greenwood Library Branch lobby on March 14, 2023. Locations of postings were chosen for maximum anticipated pedestrian exposure.

ii. *On-Site Noticing Poster*

Additionally, an enlarged version of the project flyer was posted on an 3-foot by 6-foot project sign at the project site facing Palatine Avenue N. on March 20, 2023. The sign was present on the project site in excess of the 21 days required by the Director's Rule.

The project flyer and enlarged sign included all information for printed outreach required by the Director's Rule (a brief summary of the proposal, project address, SDCI project number, point of contact, contact info, links to additional information, links to Seattle department websites, and a privacy statement), as well as additional pertinent information and graphics, including the date of the community outreach meeting and links to the digital survey.

Copies of the project flyer, images of the postings, and images of the on-site sign may be found in Attachment 1 – *Printed Outreach Materials*.

b. Electronic and Digital Outreach

i. *Interactive Website*

An interactive project website was developed and went live online on February 23, 2023 (Attachment 2 – *Website Screenshot*) at www.8631palatine.com. This website included all information for digital outreach required by the Director's Rule (brief proposal summary, address of project, SDCI project number, point of contact, contact info, additional information and project links, and a privacy statement), as well as maps and imagery of the project site, the date and location of the community outreach meeting, a download link to the PowerPoint presentation used in the community outreach meeting, and a link to the online survey. The website was available for an excess of 21-days, and was publicized on the project flyer, project sign, and on Phinneywood.com.

ii. *Interactive Online Survey*

The survey was designed based on an outreach template provided by the DON and was posted between the dates of March 14, 2023 and April 10, 2023, exceeding the minimum requirement of being active for 21 days. The survey questions polled respondents using multiple choice answers for information regarding their connection to the project, their concerns regarding the project, and their preferences for what types of designs and amenities would benefit the neighborhood the most. Each multiple-choice question also included a custom "other" field, in which respondents could answer with a short-form response. Several questions allowed for open-ended long-form custom responses in order to enable the greatest opportunity for feedback to the project team regarding any topic, concern, or amenity idea someone might have.

The survey garnered a total of 33 responses. A single email was also sent after the survey closed that is incorporated into the results summary. The compiled survey results and raw survey data may be found in Attachment 3 – *Digital Survey Summary and Data*.

iii. *Digital Newspaper Listing*

In addition to the project website and online digital survey, a summary news article was also posted March 27, 2023 on Phinneywood.com, an online periodical taking a special interest in news and events happening in the Greenwood and Phinney Ridge areas. A

screenshot of the newspaper listing is available in Attachment 4 – *Digital Newspaper Listing*.

iv. *Email Blast*

The DON identifies a list of active community groups within neighborhoods throughout Seattle. An email blast was sent to 7 of the 14 groups associated with the Greenwood/Phinney Ridge neighborhoods on March 14, 2023, for which contact information was available (the remaining 7 groups did not have contact information available or do not maintain an online presence). A copy of the email that was sent to these community groups is available in Attachment 5 – *Email Blast*.

c. In-Person Outreach

i. *Community Meeting*

Representatives of the developer conducted a 1-hour long informational meeting for the project at the Greenwood Library Branch on March 29th at 6:00 PM. This meeting was noticed by flyers on March 14, 2023, by an on-site sign on March 20, 2023, and by an email blast to local community groups identified by the Seattle DON on March 14, 2023.

The City of Seattle maintains an Early Outreach Calendar that is typically updated with meeting details for projects performing community outreach. While the outreach meeting at the Greenwood Library was not noticed on Early Outreach Calendar in the manner called for by the Director's Rule, Nelson Pesigan of DON indicated this would not be an issue in an email exchange on April 5, 2023.

ii. *Community Meeting Results*

The meeting began at 6:00 PM and had four attendees in addition to the project team. Shilpa Karve, Project Manager at Baylis Architects, presented an approximately 45-minute informational PowerPoint on the proposed project followed by 15-minutes of questions and answers (Attachment 6 – *In-Person Outreach PowerPoint*). The presentation included all information required by the Director's Rule for in-person public outreach (project address, SDCI project number, basic site plan and aerial, general program of envisioned uses, and zoning information). The meeting concluded at approximately 7:00 PM.

Attendees all lived, worked, or shopped within proximity of the proposed project, and posed questions throughout the presentation that were answered by Mrs. Karve as well as other members of the project team.

Attendees expressed general concern regarding pedestrian improvements, conceptual building massing, and parking. Detailed attendee feedback is summarized in Section 1 of this report, and the minutes from the meeting are included in Attachment 7 – *Meeting Photo and Minutes*.

Attachment 1
Printed Outreach Materials

8631 Palatine Avenue North, Seattle, WA 98103

PROJECT DATA:

Contact Person: Shilpa Karve, Baylis Architects
Contact Email: karves@baylisarchitects.com
Developer/Applicant: Greenwood Shopping Center, Inc.
Zoning: NC2-75(M2)
Urban Village: Greenwood-Phinney Ridge Residential Urban Village
Frequent Transit: Yes
Lot Area: 21,657 SF
Type of building: Multi-family Residential + Parking Garage
Neighborhood: Greenwood-Phinney Ridge
In Equity Area: No

PROJECT WEBPAGE:

Please provide feedback/comments at:
https://www.8631palatine.com/
https://www.8631palatine.com/survey

DESIGN REVIEW:

The project is subject to Full Design Review through the Seattle Department of Construction and Inspections (SDCI).

FOR MORE INFORMATION:
SDCI Review Process: https://www.seattle.gov/sdci/about-us/who-we-are/design-review

Early Outreach for Design Review: https://www.seattle.gov/neighborhoods/public-participation/early-community-outreach-for-design-review

BRIEF SUMMARY OF THE PROPOSAL:

The project proposes to build a new 72-unit, 7-story (5-stories of apartments over 2-story parking garage) multi-family building on a vacant parcels. The application includes a vacation petition for a portion of an unbuilt alley that runs across the property.

COMMUNITY OUTREACH:

A community outreach meeting to gather public input will be held on **March 29th** at **6:00PM** at the **Greenwood Library Branch**. The informational meeting will be open to the general public and your feedback is welcome. The Greenwood Branch is located at 8016 Greenwood Ave. N., Seattle, WA 98103.

VACATION PETITION:

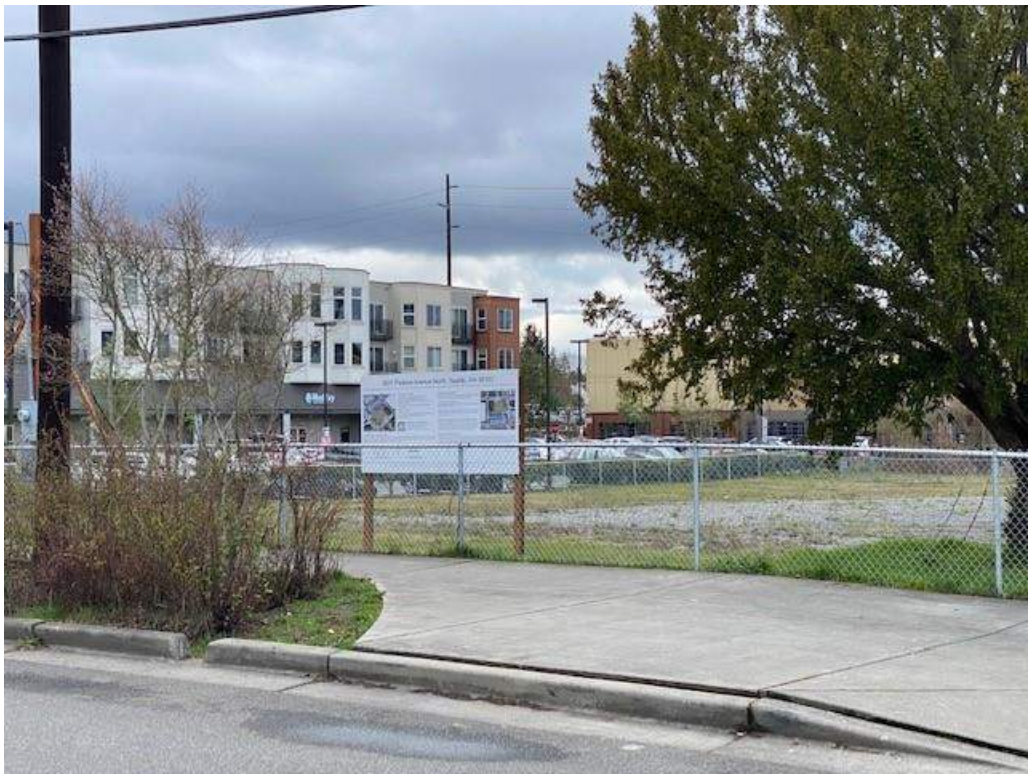
The project includes a request to vacate the small remaining portion (approximately 2,000 sf) of the alley between Palatine Ave N and N 87th Street. For more information on the alley vacation process, see https://www.seattle.gov/transportation/ permits-and-services/permits/term-permits-and-street-vacations. We are seeking public input regarding the potential public bene its that could be provided by the project through the project webpage and survey link above.

Baylis Architects
10801 Main Street #110, Bellevue, WA 98004

Coughlin Porter Lundeen
801 2nd Ave #900, Seattle, WA 98104

Privacy Statement- Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.

On-Site 3’x6’ Sign



Public Flyer Posting Photos

Telephone pole on north side of N 87th Street, facing project site, facing sidewalk

Public bulletin board inside neighborhood Fred-Meyer store

Telephone pole on northeastern corner of intersection of N 87th St and First Avenue NW, facing sidewalk

Public bulletin board inside the lobby of the Greenwood Library Branch

Telephone pole on northwestern corner of intersection of N 87th St and First Avenue NW, facing sidewalk

Telephone pole located at southwestern corner of intersection of Greenwood Avenue N and N 84th St, facing sidewalk

Telephone pole on north side of N 87th St, near Greenwood Avenue, facing sidewalk

Telephone pole on northeast corner of the intersection of N 85th St and Greenwood Ave, facing sidewalk

Telephone pole on northeast corner of Palatine Ave N and N 85th St, facing sidewalk

Telephone pole on southeast corner of the intersection of N 85th St and Greenwood Ave, facing sidewalk

Telephone pole on northwest corner of Greenwood Ave N and N 85th St, facing sidewalk

Telephone pole on southwest corner of the intersection of N 85th St and Greenwood Ave, facing sidewalk

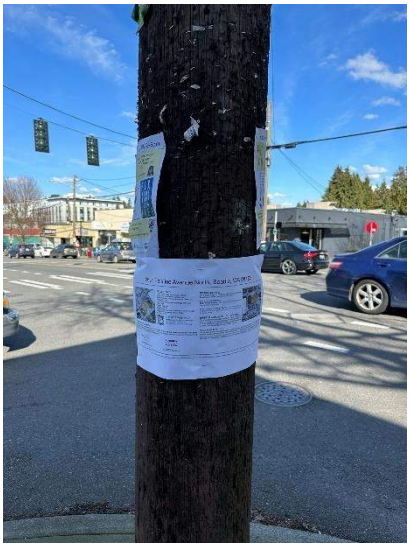
Telephone pole on northwest corner of Greenwood Ave N and N 84th St, facing sidewalk

Telephone pole on northeast corner of Greenwood Ave N and N 83th St, facing sidewalk

Telephone pole on northeast corner of Greenwood Ave N and N 84th St, facing sidewalk

Telephone pole on northwest corner of Greenwood Ave N and N 83th St, facing sidewalk

Telephone pole on southeast corner of Greenwood Ave N and N 84th St, facing sidewalk



Telephone pole on southwest corner of Greenwood Ave N and N 83th St, facing sidewalk

Attachment 2
Website Screenshot

ABOUT THE PROJECT

The project proposes the construction of a multi-family building that will consist of approximately 72 dwelling units, public and private amenities such as open space and landscaping improvements, and a 2-story parking garage. The total height of the building will be around 7-stories. We're just getting started planning now – construction could start as early as mid-2024 and the building could be open as early as late-2025.

This project includes a request to vacate the remaining 2,000 square feet of unbuilt alley on the parcel located at Palatine Avenue N and N 87th Street. This means the developer would purchase this area from the City of Seattle at market rate prices if the City approves the project. For more information on the alley vacation process, see the SDOT webpage regarding vacations. We are seeking public input regarding the potential public benefits that could be provided by the project.

To find out more about this project and track our progress through the permitting process, search the project address/number "**8631 Palatine Ave N**" in the Design Review Calendar and the Seattle Services Portal. To find out more about early outreach for design review, visit the Seattle Department of Neighborhood's webpage.

IS THERE SOMETHING WE SHOULD KNOW?

We want to hear from the community about our project. Please share your design ideas and any thoughts about how this development could contribute to the overall neighborhood by filling out **this survey** or contacting us using the information provided, below. The survey is anonymous, though information you share could be made public. Please do not share any personal information.

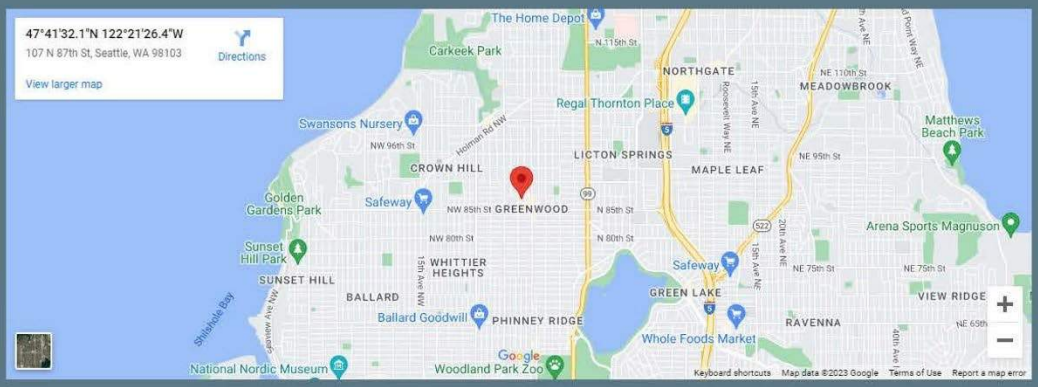
Go to Survey | Download Project Flyer

COMMUNITY OUTREACH MEETING

A community outreach meeting to gather public input will be held on **March 29th** at **6:00PM** at the **Greenwood Library Branch.** The informational meeting will be open to the general public and your feedback is welcome. The Greenwood Branch is located at 8016 Greenwood Ave. N., Seattle, WA 98103.

PROJECT LOCATION

PROJECT LOCATION



Google Streetview image on the corner of Palatine Ave N and NW 87th St, looking towards project property. Imagery captured August 2022.

Google Streetview image on the northeast corner of the property along NW 87th St, looking towards the project. Imagery captured August 2022.

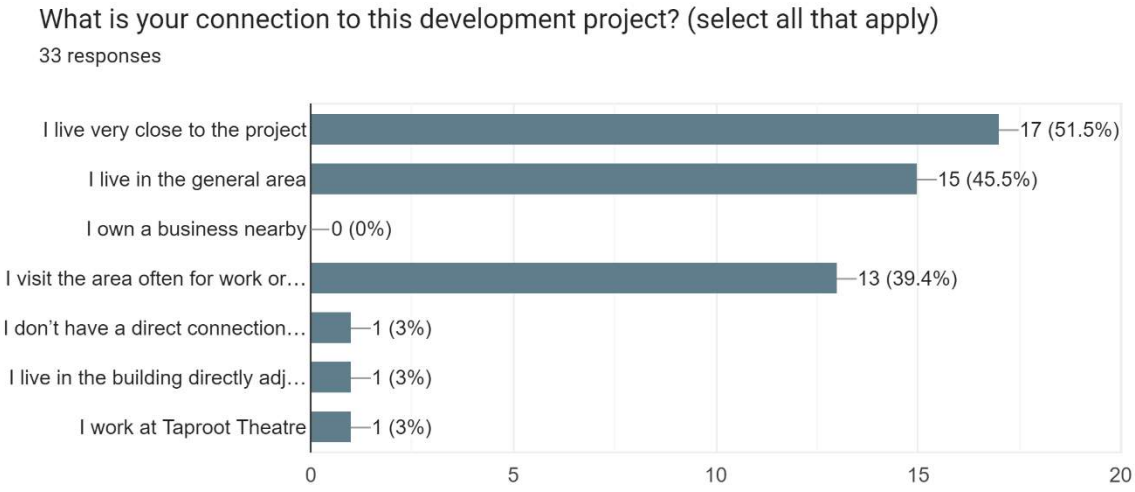
Project Contact Information

Contact Person: Shilpa Karve, Project Manager at Baylis Architects

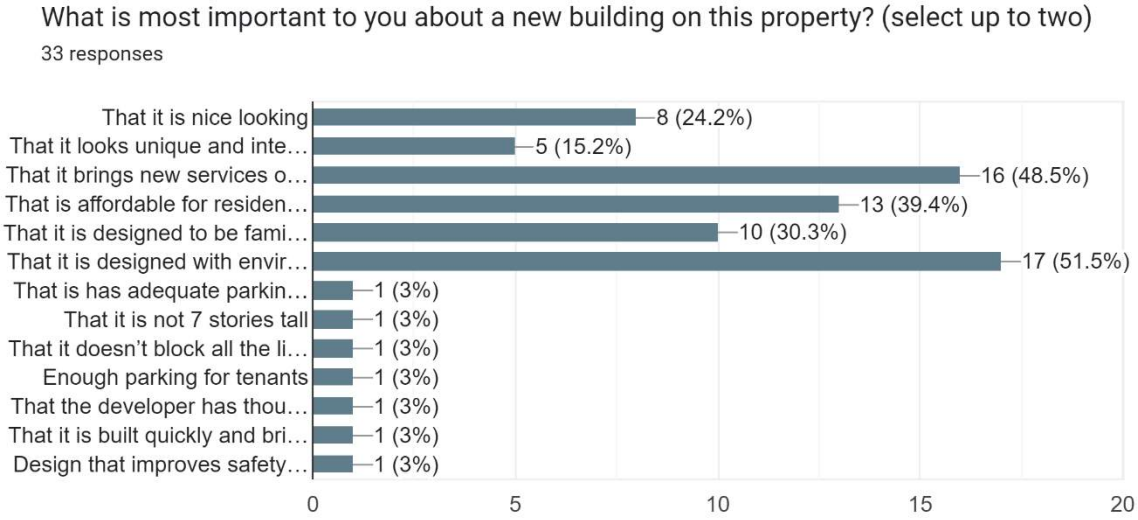
Contact Email: karves@baylisarchitects.com

Contact Phone: 425-679-5215

Attachment 3
Digital Survey Summary and Results



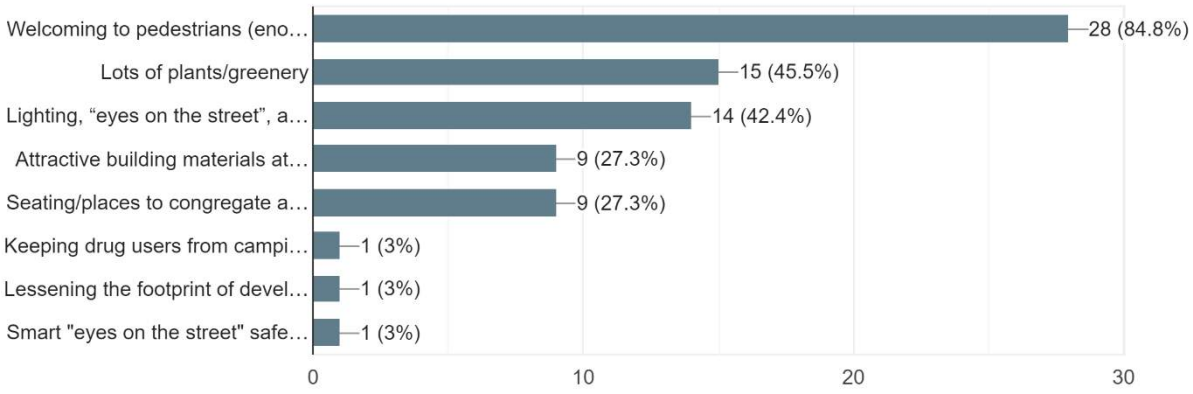
1. Custom Responses:
    a. I live in the building directly adjacent to the project
    b. I work at Taproot Theatre



2. Custom Responses
    a. That it is not 7 stories tall
    b. That it doesn't block all the light coming into the windows of the apartments at the Sedges!!!!! A big part of why I love my current building is the light it gets from the big windows. A seven story building next to ours will cast us in permanent shadow.
    c. Enough parking for tenants
    d. That the developer has thought through demand and neighborhood impacts (beyond SDCI cursory review)

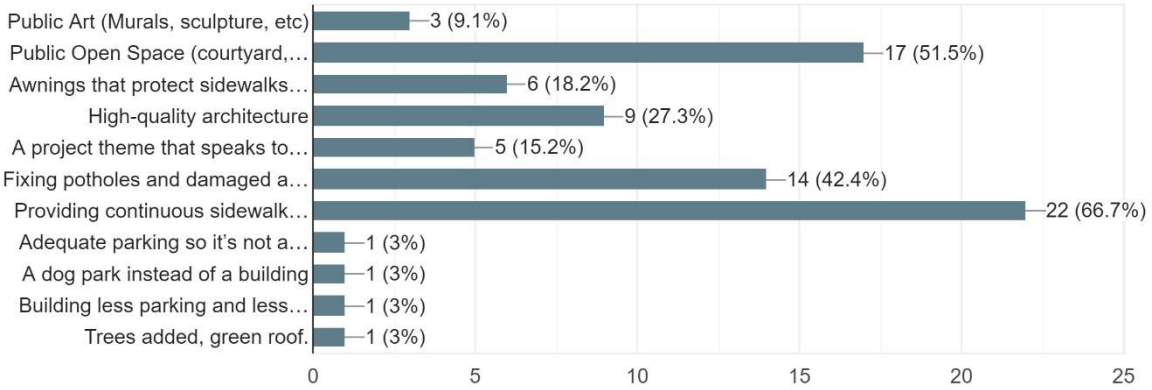
e. Design that improves safety in the area (eg lighting and good sightlines) and that it interacts well with the wetlands to the west
f. That it is built quickly and brings much needed housing to the area

We will be improving the sidewalks and landscaping at the street-level. Which are the most important for designing the public areas? (select up to two)
33 responses

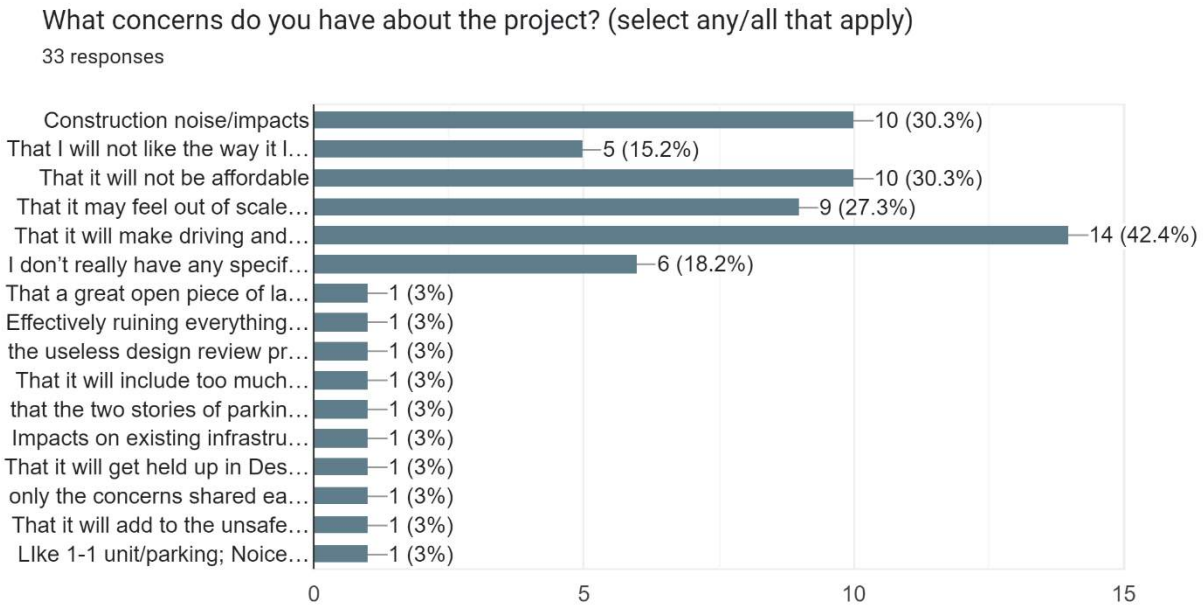


3. Custom Responses:
    a. Keep drug users from camping
    b. Lessening the footprint of development for more public areas
    c. Smart "eyes on the street" safety design, be welcoming AND safe. Also fix the grading problems along the frontage caused by wetlands/sinking.

The project is located within the Greenwood-Phinney Ridge Residential Urban Village, an area the Seattle Comprehensive Plan describes as a compa...hood and community members? (select up to two)
33 responses



4. Custom Responses:
    a. Adequate parking so it's not a burden upon neighbors
    b. A dog park instead of a building
    c. Building less parking and less driveways to the site that cut up the sidewalks, cause safety hazards and create more unsafe traffic in the neighborhood.
    d. Trees added, green roof



5. Custom Responses:
    a. That a great open piece of land will be gone
    b. Effectively ruining everything I like about my existing home, forcing me to either live in darkness or move. Also, that it will be another tacky oversized rectangular beige box building with no balconies.
    c. the useless design review process will bog down badly needed housing in years of delay
    d. That it will include too much parking onsite, which will make the units more unaffordable.
    e. that the two stories of parking will not foster a street level community
    f. Impacts on existing infrastructure (including the demands of the other large nearby projects already well underway; 87th and Greenwood, for example)
    g. That it will get held up in Design Review or taking to much time dealing with bad-faith NIMBY requests from neighbors
    h. only the concerns shared earlier - that it enhances pedestrian safety and discourages vagrancy and that it interactts well with the wetlands
    i. That it will add to the unsafe walking conditions in the neighborhood by increasing traffic on Palatine Ave N north of 87th St where there are no sidewalks.
    j. LIke 1-1 unit/parking; Noice not before 7am!!!

6. Is there anything specific about this property or neighborhood that would be important for us to know?
    a. The area around the site is prone to settlement including the street. How is the design team and city addressing current and future settlement of the site, sidewalks and pavement.
    b. Greenwood needs a lot more housing options so I am excited for a new multi family building to be built
    c. I'm excited you're developing it! Good for the community.
    d. The property has been unused for a decade. It needs sidewalks badly.
    e. Developer should consider reducing amount of parking - this is near high capacity transit, in the middle of a shopping and village center. Less parking -> more apartments. We need housing for people, not cars!
    f. This ought to be described as a Greenwood project. Phinney Ridge is a separate pocket. It is important for this housing to be AFFORDABLE.
    g. Build more units and have ground floor space for businesses
    h. Before the construction of the Morrow, this space was just open green space where pet owners took their dogs to exercise. All the construction equipment turned it into gravel, and now you want to turn it into another noisy, busy construction site. What this neighborhood needs is open space and resources for the homeless that everyone loves to complain about, not another giant building. I am a teacher and I am already barely able to afford this neighborhood, and it makes me so sad that the priority is another expensive apartment building instead of something that would make peopleâ€™s lives better.
    i. Please resist the urge to design in a vacuum - this neighborhood is littered with designs that don't fit in with the existing architecture.
    j. I hope that the project builds more housing and retail space in place of constructing unnecessary structured parking.
    k. We need more family-sized units (2+ bedrooms). I hope this project can include some of those.
    l. This building will be taller than anything else in the area. There have been people who are taking their pets there to run around and parents who have taken their children there to play. The view in this area is great from wherever you live with regards to the lot, and a 7-story building would ruin that. The best thing that could be done would be to keep this area as a park or other public space.
    m. I'm excited to have a new building on this lot!
    n. Please focus on the needs of pedestrians and cars- safety and access for both
    o. It's at a busy intersection so my concern is that with new residents, the traffic may increase and roads may deteriorate quicker than usual. Street parking might also be affected during construction period.
    p. Safety and security
    q. Pipes always shifting with settling. The bog pond used to have herons visit. Now it is a dumping site. Needs regular care. Since we'll lose evergreens with construction, parks/SDOT should be encouraged to start trees there and regular cleaning needed.

7. What else would help make the new building successful for decades to come?
    a. Increasing density of Greenwood neighborhood is important.
    b.
    c. Affordability is vital. In a neighborhood with few options like this, truly offering some or much affordable housing would be amazing.
    d. Sidewalks, please. They would help connect greenwood ave to the Fred Meyer without the extremely busy 85th ave sidewalk.
    e. Quality and high energy efficiency design
    f. Use quality materials, incorporate green space (rooftop garden?), solar panels
    g. Sidewalks need to be built for the bog. Most arenâ€™t and so if you walk around the block, thereâ€™s a lot of uneven, sunken sidewalks and planters.
    h. Not to build it in the first place, and let it be green space, or tiny houses for homeless people to get their lives in order. If you insist on subjecting us all to your loathsome project, at the very least put in more than just two floors of parking. The Morrow ran out of parking before even half of the units were leased out. Donâ€™t make street parking even harder.
    i. Actually design commercial spaces that will be filled rather than sit vacant. Neighborhood activation doesn't consist of solely populating with new residents - the ground flood commercial spaces need to contain businesses that are viable and attract steady foot traffic.
    j. Devoting more resources and space onsite to more housing units.
    k. Quality construction and good public amenities.
    l. If construction is going to move forward, because any other pleas would not sway you anyway, that it would be kept at the same height as the other apartment buildings in the area.
    m. Great pedestrian access and walkable environment
    n. Parking
    o. Designing it in a sustainable manner, having plenty of green cover (trees) and proper drainage for rain water
    p. "Beautiful entrance. Not too many different materials used on outside. Delineation is lovely but mishmash of materials is one downside of the Morrows. Horizontal lines with metal siding is not attractive to me. Terra cotta color would be nice. Bricks are nice. The downtown Greenwood masonry is so pretty it would be lovely to reflect some of that.
    q. Sculpture, places on terrace to sit and listen to music perhaps."
    r. Commercial on the first floor
    s. Please just give it some character.
    t. Non-tech looking facade. Something classic like stone/brick etc. I realize it's more expensive, but when people complain about new buildings this is usually the core gripe.

8. Would you like to be contacted about this project in the future? If so, please provide your email address (Please keep in mind any information you share in this survey could be made public).
    a. andyewing@hotmail.com
    b. chrism@phinneycenter.org
    c. eric@ericslagle.com

d. MarkL@taproottheatre.org, Karen@taproottheatre.org, DwitghtH@taproottheatre.org
e. tim.pritchard@gmail.com
f. rbtrask@gmail.com
g. Yes.
h. No

Timestamp	What is your connection to this development project? (select all that apply)	What is most important to you about a new building on this property? (select up to two)	We will be improving the sidewalks and landscaping at the street-level. Which are the most important for designing the public areas? (select up to two)	The project is located within the Greenwood-Phinney Ridge Residential Urban Village, an area the Seattle Comprehensive Plan describes as a compact residential neighborhood that provides opportunities for a wide range of housing types with densities that support transit use. Which of the following aspects of project design should be prioritized to provide the greatest public contribution to the neighborhood and community members? (select up to two)	What concerns do you have about the project? (select any/all that apply)	Is there anything specific about this property or neighborhood that would be important for us to know?	What else would help make the new building successful for decades to come?	Would you like to be contacted about this project in the future? If so, please provide your email address (Please keep in mind any information you share in this survey could be made public).
2023/03/27 7:31:33 PM MDT	I visit the area often for work or leisure	That is affordable for residents and/or businesses	Welcoming to pedestrians (enough space to walk, etc.);Lighting, â€œeyes on the streetâ€, and other designs for safety;Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	Public Open Space (courtyard, landscaped areas, etc);Providing continuous sidewalk access along the street	That it will not be affordable			
2023/03/19 11:22:35 AM MDT	I live very close to the project	That is affordable for residents and/or businesses;That it is designed to be family-friendly	Welcoming to pedestrians (enough space to walk, etc.);Lighting, â€œeyes on the streetâ€, and other designs for safety	Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	That it will not be affordable			
2023/03/27 10:54:01 AM MDT	I live in the general area	That is affordable for residents and/or businesses;That it is designed to be family-friendly	Welcoming to pedestrians (enough space to walk, etc.);Lighting, â€œeyes on the streetâ€, and other designs for safety	Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	Construction noise/impacts;That it will not be affordable;That it may feel out of scale with other buildings nearby	The area around the site is prone to settlement including the street. How is the design team and city addressing current and future settlement of the site, sidewalks and pavement.	Increasing density of Greenwood neighborhood is important.	andyewing@hotmail.com
2023/03/29 8:17:37 PM MDT	I live very close to the project;I visit the area often for work or leisure	That is affordable for residents and/or businesses;That it is designed to be family-friendly	Welcoming to pedestrians (enough space to walk, etc.);Attractive building materials at street-level (siding, windows, doors, signs, etc.)	Public Open Space (courtyard, landscaped areas, etc);Providing continuous sidewalk access along the street	I donâ€™t really have any specific concerns	Greenwood needs a lot more housing options so I am excited for a new multi family building to be built		
2023/03/24 12:45:10 PM MDT	I live in the general area	That is affordable for residents and/or businesses;That it is designed with environmental sustainability in mind	Lighting, â€œeyes on the streetâ€, and other designs for safety;Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	Public Open Space (courtyard, landscaped areas, etc);High-quality architecture	That it will not be affordable	I'm excited you're developing it! Good for the community.	Affordability is vital. In a neighborhood with few options like this, truly offering some or much affordable housing would be amazing.	chrism@phinneycenter.org
2023/03/27 3:44:47 PM MDT	I live in the general area;I visit the area often for work or leisure	That is affordable for residents and/or businesses;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.)	Awnings that protect sidewalks from rain;Providing continuous sidewalk access along the street	the useless design review process will bog down badly needed housing in years of delay :)	The property has been unused for a decade. It needs sidewalks badly.	Sidewalks, please. They would help connect greenwood ave to the Fred Meyer without the extremely busy 85th ave sidewalk.	
2023/03/28 9:55:54 PM MDT	I live in the general area	That is affordable for residents and/or businesses;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery	Awnings that protect sidewalks from rain;Providing continuous sidewalk access along the street	that the two stories of parking will not foster a street level community	Developer should consider reducing amount of parking - this is near high capacity transit, in the middle of a shopping and village center. Less parking -> more apartments. We need housing for people, not cars!	Quality and high energy efficiency design	
2023/04/01 12:19:33 AM MDT	I live very close to the project	That is affordable for residents and/or businesses;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Attractive building materials at street-level (siding, windows, doors, signs, etc.)	A project theme that speaks to the history of the Greenwood neighborhood;Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave	Construction noise/impacts;That it will not be affordable	This ought to be described as a Greenwood project. Phinney Ridge is a separate pocket. It is important for this housing to be AFFORDABLE.	Use quality materials, incorporate green space (rooftop garden?), solar panels	
2023/03/15 7:28:12 PM MDT	I live very close to the project	That is has adequate parking for residents, their guests and business patrons.	Lighting, â€œeyes on the streetâ€, and other designs for safety;Keeping drug users from camping.	Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Adequate parking so itâ€™s not a burden on neighbors.	Construction noise/impacts;That it will make driving and parking in the neighborhood more difficult		Sidewalks need to be built for the bog. Most arenâ€™t and so if you walk around the block, thereâ€™s a lot of uneven, sunken sidewalks and planters.	eric@ericslagle.com
2023/03/30 12:07:16 PM MDT	I work at Taproot Theatre	That it brings new services or amenities to the area (businesses, open space, etc.);Enough parking for tenants	Welcoming to pedestrians (enough space to walk, etc.);Attractive building materials at street-level (siding, windows, doors, signs, etc.)	High-quality architecture;Providing continuous sidewalk access along the street	Construction noise/impacts;That it will make driving and parking in the neighborhood more difficult			MarkL@taproottheatre.org, Karen@taproottheatre.org, DwitghtH@taproottheatre.org
2023/03/27 10:23:44 PM MDT	I live very close to the project	That it brings new services or amenities to the area (businesses, open space, etc.);That is affordable for residents and/or businesses	Welcoming to pedestrians (enough space to walk, etc.);Lighting, â€œeyes on the streetâ€, and other designs for safety	Awnings that protect sidewalks from rain;Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	I donâ€™t really have any specific concerns	Build more units and have ground floor space for businesses		
2023/03/30 7:15:57 AM MDT	I live very close to the project	That it brings new services or amenities to the area (businesses, open space, etc.);That is affordable for residents and/or businesses;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery	Public Art (Murals, sculpture, etc);Providing continuous sidewalk access along the street	Construction noise/impacts;That it will make driving and parking in the neighborhood more difficult			

2023/03/21 4:59:42 PM MDT	I live very close to the project;I live in the building directly adjacent to the project	That it brings new services or amenities to the area (businesses, open space, etc.);That is affordable for residents and/or businesses;That it is designed with environmental sustainability in mind;That it doesnâ€™t block all the light coming into the windows of the apartments at the Sedges!!!!! A big part of why I love my current building is the light it gets from the big windows. A seven story building next to ours will cast us in permanent shadow.	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery;Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	Public Art (Murals, sculpture, etc);Public Open Space (courtyard, landscaped areas, etc);High-quality architecture;Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	Construction noise/impacts;That it will not be affordable;That it may feel out of scale with other buildings nearby;That it will make driving and parking in the neighborhood more difficult;Effectively ruining everything I like about my existing home, forcing me to either live in darkness or move. Also, that it will be another tacky oversized rectangular beige box building with no balconies.	Before the construction of the Morrow, this space was just open green space where pet owners took their dogs to exercise. All the construction equipment turned it into gravel, and now you want to turn it into another noisy, busy construction site. What this neighborhood needs is open space and resources for the homeless that everyone loves to complain about, not another giant building. I am a teacher and I am already barely able to afford this neighborhood, and it makes me so sad that the priority is another expensive apartment building instead of something that would make peopleâ€™s lives better.	Not to build it in the first place, and let it be green space, or tiny houses for homeless people to get their lives in order. If you insist on subjecting us all to your loathsome project, at the very least put in more than just two floors of parking. The Morrow ran out of parking before even half of the units were leased out. Donâ€™t make street parking even harder.	
2023/03/30 12:10:52 PM MDT	I live in the general area;I visit the area often for work or leisure;I donâ€™t have a direct connection, but I care about growth and development in Seattle	That it brings new services or amenities to the area (businesses, open space, etc.);That is affordable for residents and/or businesses;That the developer has thought through demand and neighborhood impacts (beyond SDCI cursory review)	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery;Lighting, â€œeyes on the streetâ€, and other designs for safety;Attractive building materials at street-level (siding, windows, doors, signs, etc.);Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	High-quality architecture	That I will not like the way it looks;That it will not be affordable;That it will make driving and parking in the neighborhood more difficult;Impacts on existing infrastructure (including the demands of the other large nearby projects already well underway; 87th and Greenwood, for example)	Please resist the urge to design in a vacuum - this neighborhood is littered with designs that don't fit in with the existing architecture.	Actually design commercial spaces that will be filled rather than sit vacant. Neighborhood activation doesn't consist of solely populating with new residents - the ground flood commercial spaces need to contain businesses that are viable and attract steady foot traffic.	tim.pritchard@gmail.com
2023/03/28 4:27:49 PM MDT	I live very close to the project	That it brings new services or amenities to the area (businesses, open space, etc.);That it is designed to be family-friendly	Welcoming to pedestrians (enough space to walk, etc.);Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	Building less parking and less driveways to the site that cut up the sidewalks, cause safety hazards and create more unsafe traffic in the neighborhood.	That it will include too much parking onsite, which will make the units more unaffordable.	I hope that the project builds more housing and retail space in place of constructing unnecessary structured parking.	Devoting more resources and space onsite to more housing units.	rbtrask@gmail.com
2023/04/03 9:57:47 PM MDT	I live very close to the project;I live in the general area;I visit the area often for work or leisure	That it brings new services or amenities to the area (businesses, open space, etc.);That it is designed to be family-friendly	Welcoming to pedestrians (enough space to walk, etc.);Smart "eyes on the street" safety design, be welcoming AND safe. Also fix the grading problems along the frontage caused by wetlands/sinking.	Public Open Space (courtyard, landscaped areas, etc);Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave	That it will not be affordable;That it may feel out of scale with other buildings nearby			
2023/03/29 12:21:20 PM MDT	I live in the general area;I visit the area often for work or leisure	That it brings new services or amenities to the area (businesses, open space, etc.);That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery	Public Open Space (courtyard, landscaped areas, etc);Providing continuous sidewalk access along the street	I donâ€™t really have any specific concerns			
2023/03/31 9:55:25 AM MDT	I live in the general area	That it is built quickly and brings much needed housing to the area.	Welcoming to pedestrians (enough space to walk, etc)	Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	That it will get held up in Design Review or taking to much time dealing with bad-faith NIMBY requests from neighbors			
2023/03/28 8:50:25 PM MDT	I live in the general area;I visit the area often for work or leisure	That it is designed to be family-friendly;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery	Public Open Space (courtyard, landscaped areas, etc);A project theme that speaks to the history of the Greenwood neighborhood	That it will not be affordable;That it may feel out of scale with other buildings nearby;That it will make driving and parking in the neighborhood more difficult			
2023/03/29 2:27:45 PM MDT	I live in the general area;I visit the area often for work or leisure	That it is designed to be family-friendly;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	Public Open Space (courtyard, landscaped areas, etc);Providing continuous sidewalk access along the street	I donâ€™t really have any specific concerns	We need more family-sized units (2+ bedrooms). I hope this project can include some of those.	Quality construction and good public amenities.	
2023/04/01 1:39:01 PM MDT	I live in the general area;I visit the area often for work or leisure	That it is designed with environmental sustainability in mind;Design that improves safety in the area (eg lighting and good sightlines) and that it interacts well with the wetlands to the west	Welcoming to pedestrians (enough space to walk, etc.);Lighting, â€œeyes on the streetâ€, and other designs for safety	Public Open Space (courtyard, landscaped areas, etc);Awnings that protect sidewalks from rain;Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	only the concerns shared earlier - that it enhances pedestrian safety and discourages vagrancy and that it interactts well with the wetlands			
2023/03/21 3:14:12 PM MDT	I live very close to the project	That it is designed with environmental sustainability in mind;That it is not 7 stories tall	Lots of plants/greenery;Lessening the footprint of development for more public areas	Public Open Space (courtyard, landscaped areas, etc);A dog park instead of a building	Construction noise/impacts;That it may feel out of scale with other buildings nearby;That a great open piece of land will be gone	This building will be taller than anything else in the area. There have been people who are taking their pets there to run around and parents who have taken their children there to play. The view in this area is great from wherever you live with regards to the lot, and a 7-story building would ruin that. The best thing that could be done would be to keep this area as a park or other public space.	If construction is going to move forward, because any other pleas would not sway you anyway, that it would be kept at the same height as the other apartment buildings in the area.	

2023/03/29 5:01:39 PM MDT	I live in the general area;I visit the area often for work or leisure	That it is nice looking;That it brings new services or amenities to the area (businesses, open space, etc.)	Welcoming to pedestrians (enough space to walk, etc.);Lighting, â€œeyes on the streetâ€, and other designs for safety	Public Open Space (courtyard, landscaped areas, etc);Providing continuous sidewalk access along the street	I donâ€™t really have any specific concerns	I'm excited to have a new building on this lot!	Great pedestrian access and walkable environment
2023/03/31 7:21:47 PM MDT	I live very close to the project;I visit the area often for work or leisure	That it is nice looking;That it brings new services or amenities to the area (businesses, open space, etc.);That is affordable for residents and/or businesses;That it is designed to be family-friendly	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery;Lighting, â€œeyes on the streetâ€, and other designs for safety	High-quality architecture;A project theme that speaks to the history of the Greenwood neighborhood;Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	That it will make driving and parking in the neighborhood more difficult	Please focus on the needs of pedestrians and cars- safety and access for both	Parking
2023/04/06 11:49:06 PM MDT	I live very close to the project	That it is nice looking;That it brings new services or amenities to the area (businesses, open space, etc.);That it is designed to be family-friendly;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery;Lighting, â€œeyes on the streetâ€, and other designs for safety;Attractive building materials at street-level (siding, windows, doors, signs, etc.);Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	Public Open Space (courtyard, landscaped areas, etc);Awnings that protect sidewalks from rain;Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	Construction noise/impacts;That it may feel out of scale with other buildings nearby;That it will make driving and parking in the neighborhood more difficult	It's at a busy intersection so my concern is that with new residents, the traffic may increase and roads may deteriorate quicker than usual. Street parking might also be affected during construction period.	Designing it in a sustainable manner, having plenty of green cover (trees) and proper drainage for rain water
2023/04/07 5:42:34 AM MDT	I live very close to the project	That it is nice looking;That it brings new services or amenities to the area (businesses, open space, etc.);That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery;Lighting, â€œeyes on the streetâ€, and other designs for safety;Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	Public Art (Murals, sculpture, etc);Public Open Space (courtyard, landscaped areas, etc);Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	Construction noise/impacts;That it will make driving and parking in the neighborhood more difficult	Safety and security	
2023/04/11 2:29:30 PM MDT	I live in the general area	That it is nice looking;That it brings new services or amenities to the area (businesses, open space, etc.);That it is designed with environmental sustainability in mind	Lots of plants/greenery;Lighting, â€œeyes on the streetâ€, and other designs for safety;Attractive building materials at street-level (siding, windows, doors, signs, etc.)	Public Open Space (courtyard, landscaped areas, etc);High-quality architecture;Providing continuous sidewalk access along the street	That it will make driving and parking in the neighborhood more difficult		
2023/04/08 9:41:33 PM MDT	I live very close to the project	That it is nice looking;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery	Public Open Space (courtyard, landscaped areas, etc);Trees added, green roof.	Construction noise/impacts;That I will not like the way it looks;That it may feel out of scale with other buildings nearby;That it will make driving and parking in the neighborhood more difficult;LIke 1-1 unit/parking; Noice not before 7am!!!	Pipes always shifting with settling. The bog pond used to have herons visit. Now it is a dumping site. Needs regular care. Since we'll lose evergreens with construction, parks/SDOT should be encouraged to start trees there and regular cleaning needed.	Beautiful entrance. Not too many different materials used on outside. Delineation is lovely but mishmash of materials is one downside of the Morrows. Horizontal lines with metal siding is not attractive to me. Terra cotta color would be nice. Bricks are nice. The downtown Greenwood masonry is so pretty it would be lovely to reflect some of that. Sculpture, places on terrace to sit and listen to music perhaps. Yes.
2023/03/30 7:33:46 AM MDT	I live very close to the project	That it is nice looking;That it looks unique and interesting	Lots of plants/greenery;Attractive building materials at street-level (siding, windows, doors, signs, etc.)	Public Open Space (courtyard, landscaped areas, etc);High-quality architecture	That I will not like the way it looks;That it may feel out of scale with other buildings nearby;That it will make driving and parking in the neighborhood more difficult		Commercial on the first floor
2023/04/02 7:04:16 AM MDT	I live very close to the project;I visit the area often for work or leisure	That it is nice looking;That it looks unique and interesting;That it brings new services or amenities to the area (businesses, open space, etc.);That it is designed to be family-friendly;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery;Lighting, â€œeyes on the streetâ€, and other designs for safety;Attractive building materials at street-level (siding, windows, doors, signs, etc.)	High-quality architecture;A project theme that speaks to the history of the Greenwood neighborhood;Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	That I will not like the way it looks;That it will not be affordable;That it will make driving and parking in the neighborhood more difficult		
2023/03/15 12:28:23 PM MDT	I live in the general area;I visit the area often for work or leisure	That it looks unique and interesting;That it brings new services or amenities to the area (businesses, open space, etc.)	Welcoming to pedestrians (enough space to walk, etc.);Lots of plants/greenery	High-quality architecture;A project theme that speaks to the history of the Greenwood neighborhood	That I will not like the way it looks;That it may feel out of scale with other buildings nearby		Please just give it some character.
2023/04/05 9:49:50 PM MDT	I live in the general area	That it looks unique and interesting;That it brings new services or amenities to the area (businesses, open space, etc.)	Welcoming to pedestrians (enough space to walk, etc.);Seating/places to congregate along the sidewalk (outdoor furniture, benches, etc)	Public Open Space (courtyard, landscaped areas, etc);Awnings that protect sidewalks from rain;Providing continuous sidewalk access along the street	I donâ€™t really have any specific concerns		Non-tech looking facade. Something classic like stone/brick etc. I realize it's more expensive, but when people complain about new buildings this is usually the core gripe. No
2023/04/06 3:27:56 PM MDT	I live very close to the project	That it looks unique and interesting;That it is designed with environmental sustainability in mind	Welcoming to pedestrians (enough space to walk, etc.);Attractive building materials at street-level (siding, windows, doors, signs, etc.)	Fixing potholes and damaged asphalt near roundabouts on 87th St and Palatine Ave;Providing continuous sidewalk access along the street	That it will make driving and parking in the neighborhood more difficult;That it will add to the unsafe walking conditions in the neighborhood by increasing traffic on Palatine Ave N north of 87th St where there are no sidewalks.		

EMAIL RECIEVED AFTER CLOSE OF SURVEY:

Dear Baylis Architects,

I am a resident of the Morrow Apartments, an apartment building just across the street from the proposed project at 8631. I was not able to attend the meeting last month or complete the survey within the short window it was open, as it appears it expired two days ago. Please accept my comments below.

First, I would like to ask whether you are planning to include composting facilities in the building, as required by Seattle law. I am asking because our apartment manager told us that our building and your proposed development share a common developer or architect. Upon moving into the Morrow, I was dismayed to learn that our building does not include any facilities for composting. As a result, hundreds of pounds of food waste are sent to the landfill every week, which not only harms our climate, but also increases our waste collection fees. I feel this oversight is deeply unfair to the residents and to our collective sustainability goals. I have contacted the City about it, but we have yet to see a solution implemented. Please confirm that the development at 8631 Palatine Ave N will include composting facilities. I will be following up with the City.

Second, I am concerned about the 1:1 ratio of planned parking in the new development at 8631 Palatine Ave. As you may know, the Greenwood neighborhood is one of the most walkable neighborhoods in Seattle, with a Fred Meyer literally one block away from the proposed project; numerous bars and restaurants in the area; a library; medical facilities; and frequent public transit service to Downtown and other neighborhoods. More and more, developers are realizing that their prior assumptions about every unit needing parking were based on flawed studies that do not reflect the needs of younger generations. Each added parking space constructed in Seattle locks in carbon emissions, localized pollution from particulate matter, more congestion, and the threat of traffic violence against others who are walking, rolling, and biking on our streets. Moreover, parking infrastructure increases unit costs even for those who do not own a car, such as my partner and I, making housing less affordable. In that way it is deeply inequitable. Please consider implementing, at most, a 0.5:1 ratio of parking to units. We must plan for a future that is sustainable, not one based on flawed assumptions from our past.

Thank you for considering my comments. If you choose to publish them to the public, please redact my name and use "anonymous".

Sincerely,
[redacted]

Attachment 4
Digital Newspaper Listing

Whatever you call it, we cover it.
PhinneyWood.com
News & events for Seattle's Phinney Ridge and Greenwood neighborhoods

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≡ MENU

Community Outreach Meeting for new multi-family residential building project this Wednesday

by CHRIS MAYKUT *on* MARCH 27, 2023
in PHINNEYWOOD NEIGHBORHOOD

The property owners of the final undeveloped lot near Fred Meyer are looking for community input for a multi-family residential building project located at 8631 Palatine Avenue North. The proposed project includes approximately 72 dwelling units, public and private amenities, a two-story parking garage, and will be around seven stories in height. The project includes the vacation of 2,000 square feet of unbuilt alley on the parcel. This means the developer would purchase this area from the City of Seattle at market rate prices if the project is approved.

Baylis Architects, the architect and project managers of the development, will be hosting a community meeting at the Greenwood Library Branch on March 29th at 6:00 PM. The purpose of this meeting is to gather community input information and recommendations about building design and potential public amenities. There will also be an opportunity for members of the public to ask questions about the project after the presentation.
The project website also includes an online survey that is designed to gather community

input for those who are unable to attend the in-person meeting.

More information about the project may be found on the project website at www.8631palatine.com. A project flyer has also been attached to this email. More information will be available throughout the permitting process on the City's Seattle Services Portal and the Seattle Department of Neighborhoods webpage.

Accessibility

Previous post: 5 Tips to Stay Financially Fit from our local BECU

Search

Welcome!

We're a blog about Phinney Ridge and Greenwood news, events, and more... Send us a news tip at tips@phinneywood.com

Submit your Phinney / Greenwood event or class for the events calendar here .

PhinneyWood.com is powered by the Phinney Neighborhood Association (PNA), a nonprofit community organization.

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Hot Meal Program
Phinney Farmers Market
Phinney Neighborhood Association
Phinney Ridge Community Council
PNA Blog
Seattle Public Schools
Woodland Park Zoo

Greenwood and North Links

Attachment 5
Email Blast

The following text was emailed to the email addresses listed below, based upon a list of neighborhood groups provided by Seattle DON:

> Hello,
>
> I am reaching out to inform your organization about an opportunity for community input for a multi-family residential building project in the Greenwood neighborhood located at 8631 Palatine Avenue North in Seattle. The proposed project includes approximately 72 dwelling units, public and private amenities, and a two-story parking garage, and will be around seven stories in height. The project includes the vacation of 2,000 square feet of unbuilt alley on the parcel. This means the developer would purchase this area from the City of Seattle at market rate prices if the project is approved. I have emailed your organization because it was identified by the City of Seattle Department of Neighborhoods as an active community group in the Greenwood vicinity.
>
> Baylis Architects, the architect and project managers of the development, will be hosting a community meeting at the Greenwood Library Branch on March 29th at 6:00 PM. The purpose of this meeting is to gather community input information and recommendations about building design and potential public amenities. There will also be an opportunity for members of the public to ask questions about the project. The project website also includes an online survey that is designed to gather community input for those who are unable to attend the in-person meeting.
>
> More information about the project may be found on the project website at www.8631palatine.com. A project flyer has also been attached to this email. More information will be available throughout the permitting process on the City's Seattle Services Portal and the Seattle Department of Neighborhoods webpage.
>
> Please keep in mind that all community input and activity could be made public as a result of the City of Seattle outreach reporting process, including responses to this email. Please do not include personal information in any responses.

Email addresses:

info@greenwoodcommunitycouncil.org,

gsc@phinneycenter.org,

lictonsprings@hotmail.com,

pna@phinneycenter.org,

tips@phinneywood.com,

phinneyridge.ccouncil@gmail.com,

info@seattlegreenways.org

Attachment 6
In-Person Outreach
PowerPoint

8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

Community Outreach and Engagement for Design Guidance and Alley Vacation March 29, 2023

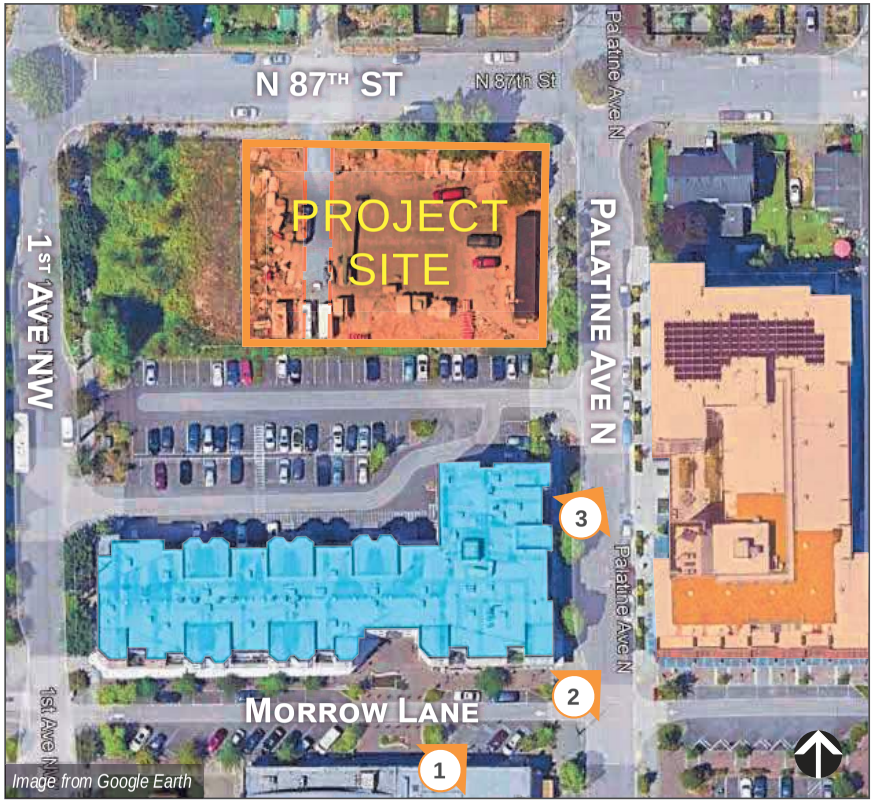
baylis ARCHITECTS

PRIVACY STATEMENT: *Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.*

8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

CLIENT INVOLVEMENT IN THE NEIGHBORHOOD GROWTH



RECENT PROJECT ON PALATINE AVE N COMPLETED FALL 2022

baylis ARCHITECTS

PRIVACY STATEMENT: *Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.*

8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

CONTEXT AND SITE

NEIGHBORHOOD

SITE SURVEY

Not to Scale

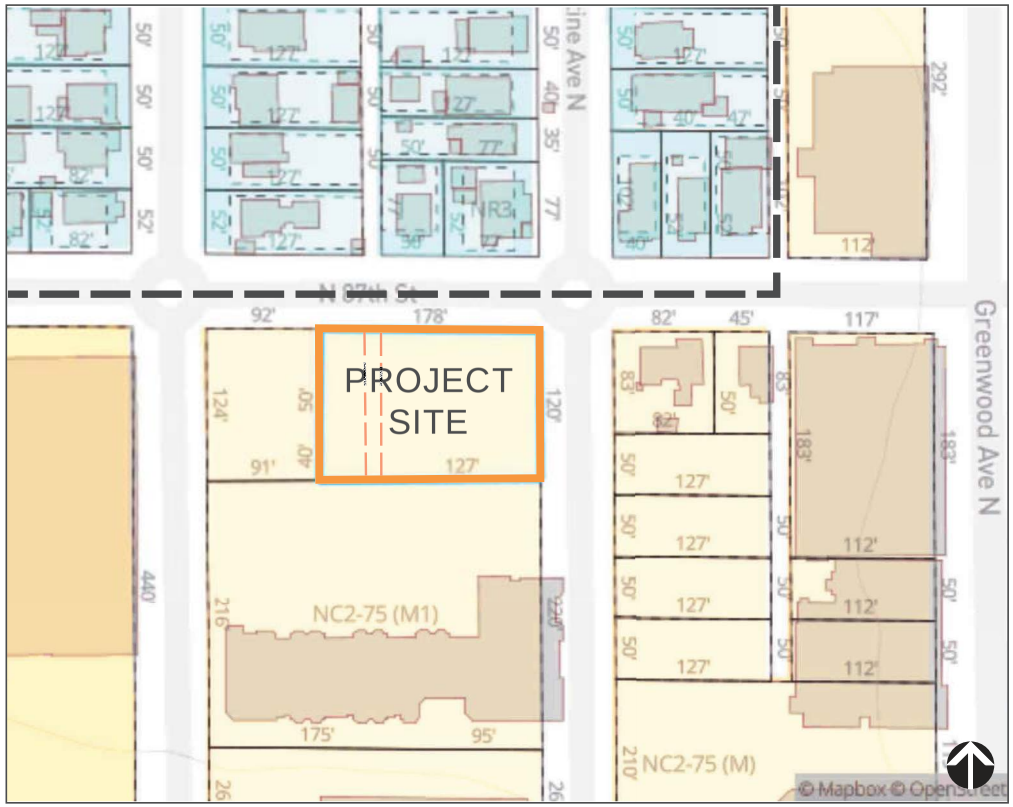
baylis ARCHITECTS

PRIVACY STATEMENT: *Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.*

8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

LAND USE ZONING DATA:



GREENWOOD-PHINNEY RIDGE TOWN CENTER MAP

SITE DATA

Parcel Number: 9231900095

Lot Area: 21,650 SF (0.5 Acres) (includes 2,000 SF +/- Alley Area)

Urban Village: Greenwood-Phinney Ridge

Zoning: NC2-75 (M2) – is a mixed-use zone where both residential and commercial development are allowed.

Setback: No minimum setback required

FAR Limit: 5.5 (Outside the Station Overlay District)

Max. Building Potential: Allowed = 119,000 SF +/- ;
Proposed = 65,000 SF +/-

Base Height Limit: 75 feet (+3 feet for peat-settlement prone area);
Proposed = 75 feet

Unit Density: Required = No limit;
Proposed = 72 Dwelling Units

Parking: Required = None;
Proposed = 1 Parking stall : 1 Dwelling Unit Ratio Approx.

All designs, imagery, and numbers depicted are conceptual and subject to change.

baylis ARCHITECTS

PRIVACY STATEMENT: *Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.*

8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

MAXIMUM DEVELOPMENT POTENTIAL STUDIES

MAXIMUM BUILDING POTENTIAL - W/ ALLEY

MAXIMUM BUILDING POTENTIAL - ALLEY VACATED

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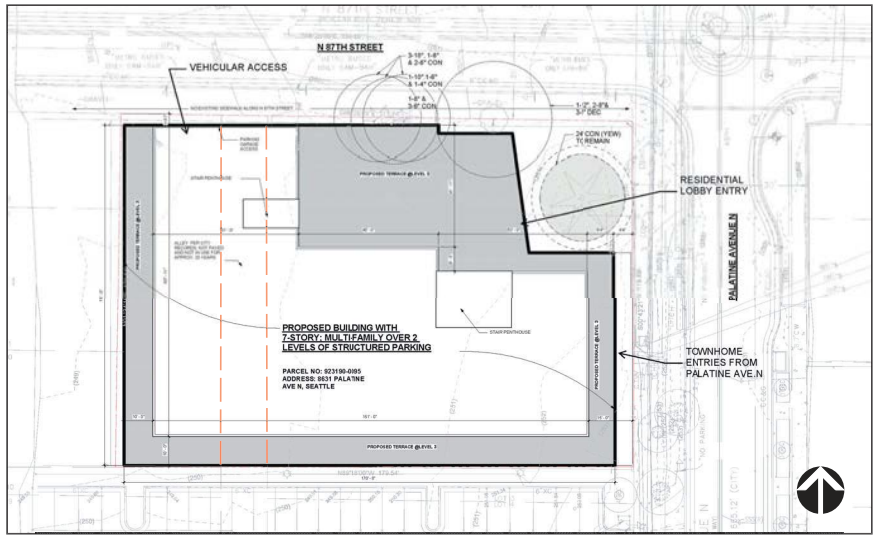
8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

PRELIMINARY STUDY - SITE WITH VACATED ALLEY

All designs, imagery, and numbers depicted are conceptual and subject to change.



SITE PLAN

Not to Scale

CONCEPTUAL MASSING - NE CORNER VIEW

baylis ARCHITECTS

PRIVACY STATEMENT: *Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.*

8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

ALLEY VACATION PROCESS TIMELINE

February 2023	**NOW** March 29, 2023	Approximately Spring/Summer 2023	Approximately Summer 2023	Approximately Summer 2024
Meeting with SDCI, SDC, SDOT and DON	Community Outreach continues until April 10	Submit Land Use Applications; Submit Alley Vacation Petition	City of Seattle begins public trust and public benefits review and provides comments on early project design	Anticipated approval of MUP and alley vacation approval

baylis ARCHITECTS

PRIVACY STATEMENT: *Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.*

8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

PUBLIC BENEFITS OPTIONS

	87th & Palatine (Proposed)
Area Vacated	± 2,000 SF
Preliminary Public Benefit Options	
New Public Outdoor Space	Estimate - Fall 2026
Art	Possible
Thematic Street Furniture	Yes
Enhanced Finishes (paving details, upgraded materials, increased number of finish types, etc.)	Possible
Enhanced Sidewalk Setback Areas	Possible
Retail Required	No
Pedestrian Weather Protection	Yes
Enhanced Pedestrian Focused Lighting	Possible
Enhanced Pedestrian Landscaping Areas	Possible
“Flex” parking in garage (short term car rental spaces)	No
Replacement Alley Access provided	No

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PRIVACY STATEMENT: *Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.*

8631 Palatine Avenue North, Seattle, WA 98103

SDCI PROJECT NUMBER: 001276-23PA

CONTACT INFORMATION:

Contact Person: Shilpa Karve, Baylis Architects
Contact Email: karves@baylisarchitects.com
Developer/Applicant: Greenwood Shopping Center, Inc.

PROJECT WEBPAGE:

Please provide feedback/comments at:
https://www.8631palatine.com/
https://www.8631palatine.com/survey

baylis ARCHITECTS

PRIVACY STATEMENT: *Please note that any information collected during the community outreach process may submitted to the City of Seattle and made public pursuant to the Washington Public Records Act.*

Attachment 7
Meeting Photo and Minutes

Greenwood Community Outreach Meeting

baylis ARCHITECTS

Address of Development Project: 8631 Palatine Ave N, Seattle 98103

Meeting Location: Greenwood Library Branch **Meeting Date: 03/29/2023**

PLEASE PRINT LEGIBLY

First Name	Last Initial	Zip Code	Email Address (if you would like to be on our mailing list for this project)	How did you hear about this meeting?
Rob	F	98103	Rob.Fellows@mac.com	email
MARK	L	98103	MARKL@TAPROOTTHEATRE.ORG	SIGN
TIM	P	98103	TIMPRITCHARD@GMAIL.COM	SOLSFLIER
JANET	R	98103	STILTSINGER@GMAIL.COM	sign

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baylis ARCHITECTS
10801 Main Street, #110 | Bellevue, WA 98004
(425) 454-6116 | BaylisArchitects.com

Community Meeting Photos

Community Meeting Minutes

Notes from 3/29 meeting - attendees started arriving at 5:55 PM and the meeting concluded around 7:00 PM.

1. All attendees live, work, or shop in Greenwood and its proximity.
2. Primary issues identified:
    i. How the massing of the structure will interact with the neighborhood.
    ii. Improving 87th St. to accommodate the high levels of existing pedestrian activity.
    iii. Location of parking access to the site (both with and without the alley vacation scenarios).
    iv. Ensuring the building has adequate parking.
    v. Activating commercial spaces and the street level.
    vi. Using colors and materials that reflect the character of the PNW and existing neighborhood.
    vii. Existing apartment housing mix in the neighborhood is not favorable to large families (too many studios, micro units, one-bedrooms).
3. Feedback on the conceptual building massing/design:
    i. Positive feedback
        a. Upper stories of the building step back away from 87th
        b. Preservation of Yew tree
        c. Potential for landscaping on top of parking garage and on roof
        d. 1:1 parking ratio is much higher than other recently constructed buildings

e. "Neighborhood needs the density, but having a building that fits into the neighborhood is important."
f. "Removal of the alley is preferred if it means additional parking will be able to be contained within the project."

ii. Concerns
a. Will a green roof be too heavy considering the building will be constructed on a bog? How will building construction address the issue of poor/soggy ground conditions caused by the bog?
b. Ensure good sound insulation between unit walls and floors/ceilings, otherwise tenants might not be happy and there will be high turnover, which means less stability for the neighborhood community.
c. Consider accessing the parking garage off Palatine, facing away from single-family homes on 87th.
d. How building will interact with the neighborhood.

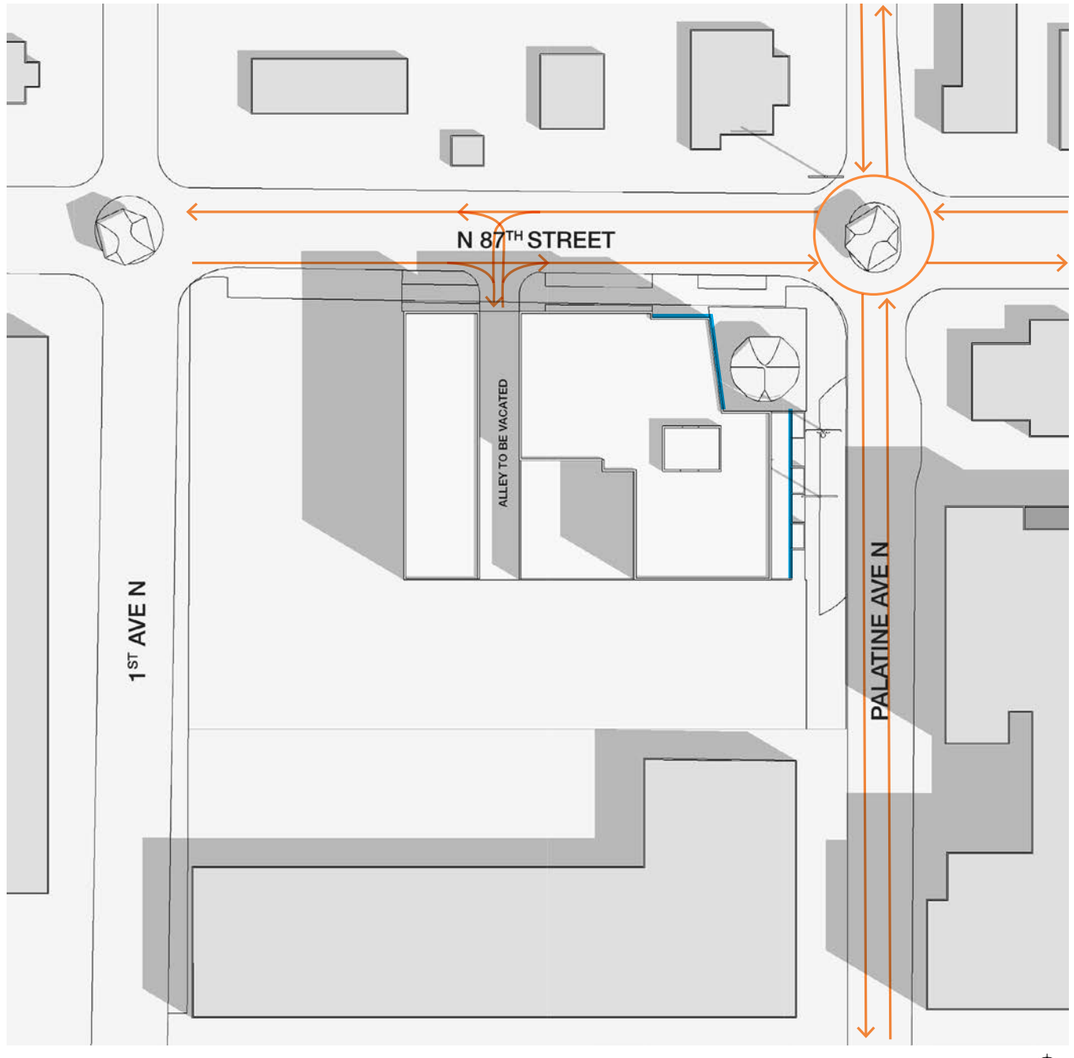
4. Amenity and Design Ideas
i. Reclaim some of the land in the adjacent bog area that is dry land and use it as park space.
ii. Provide units large enough for families.
iii. Provide sidewalks from the project property along 87th, around the corner of the bog onto 1st Avenue, connecting with walkways by the Sedges parking lot.
iv. Install nice landscaping along the streets, which helps deter encampments and littering (they note that since the Morrow apartments landscaping went in, encampments and littering there was reduced).
v. Trees are important, especially since some existing trees are going to be removed from the site.
vi. Providing green space on terrace and roof. Would like to be able to see the grasses, shrubs, and trees on the building from the street.
vii. A rooftop bar open to the public.
viii. Color and materials palette similar to the adjacent Sedges and Morrow apartment buildings, which have "very nice and pleasant designs." Materials that look "native" to the area should be preferred. Also see the townhomes recently built on Evanston Ave near 87th St intersection for color and materials ideas. Brick is favorable and "timeless." PNW vernacular architecture. Don't randomly put colors on the building.
ix. Desire for more permeable paving/pavers like those at the Sedges that look nice and help water soak into the ground.
x. As much parking contained within the structure as possible.

EXHIBIT I - CITY OF SEATTLE VACATION POLICY VALUES

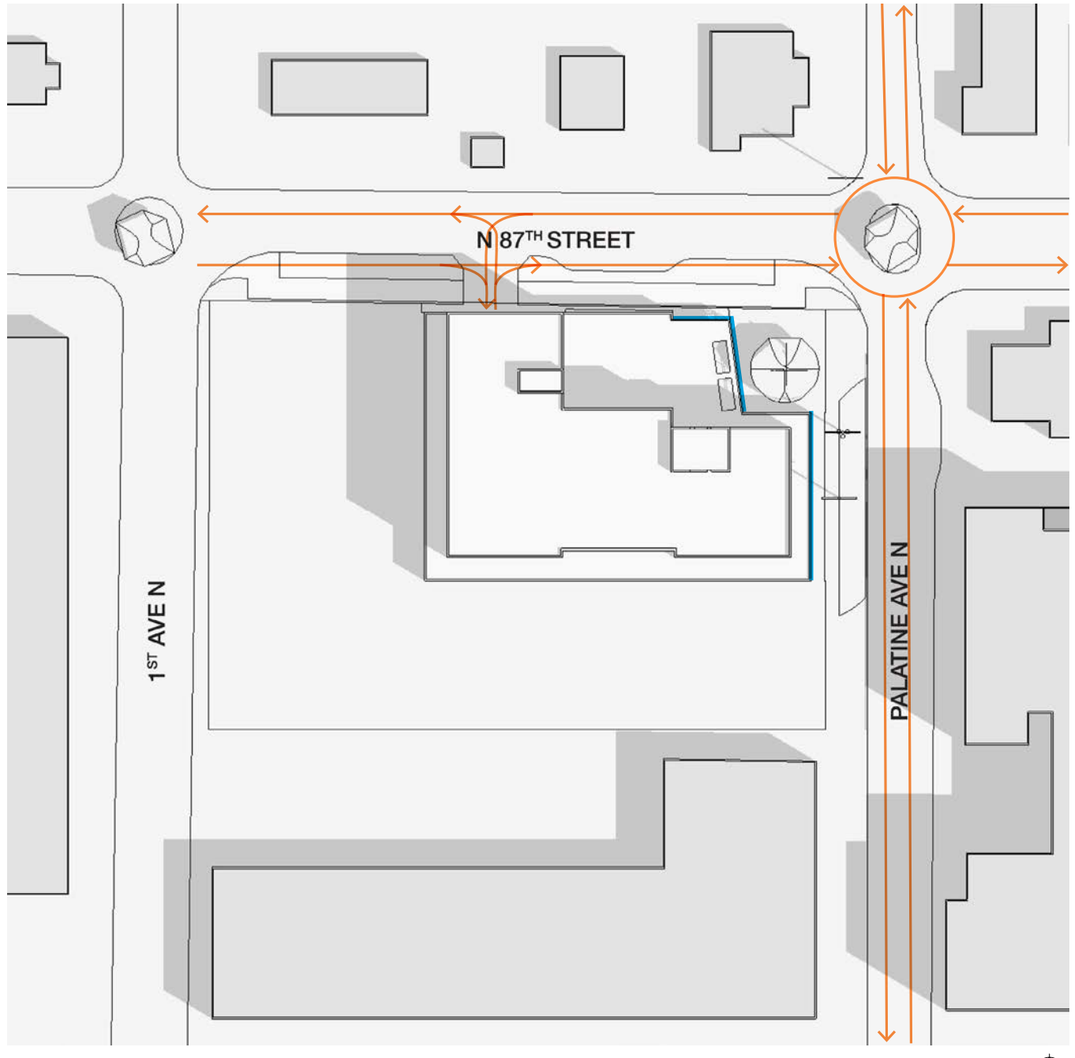
Circulation / Vehicles

Transparent Facade

Vehicles



ALLEY OPTION



VACATED ALLEY (PREFERRED) OPTION

EXHIBIT I - CITY OF SEATTLE VACATION POLICY VALUES

Circulation / Pedestrian and Bicycles

Transparent Facade Pedestrian Bicycles

ALLEY OPTION

VACATED ALLEY (PREFERRED) OPTION

EXHIBIT I - CITY OF SEATTLE VACATION POLICY VALUES

Access

Transparent Facade

Bicycles Parking Access

Pedestrian Access

Parking / Loading Access

ALLEY OPTION

VACATED ALLEY (PREFERRED) OPTION

EXHIBIT I - CITY OF SEATTLE VACATION POLICY VALUES

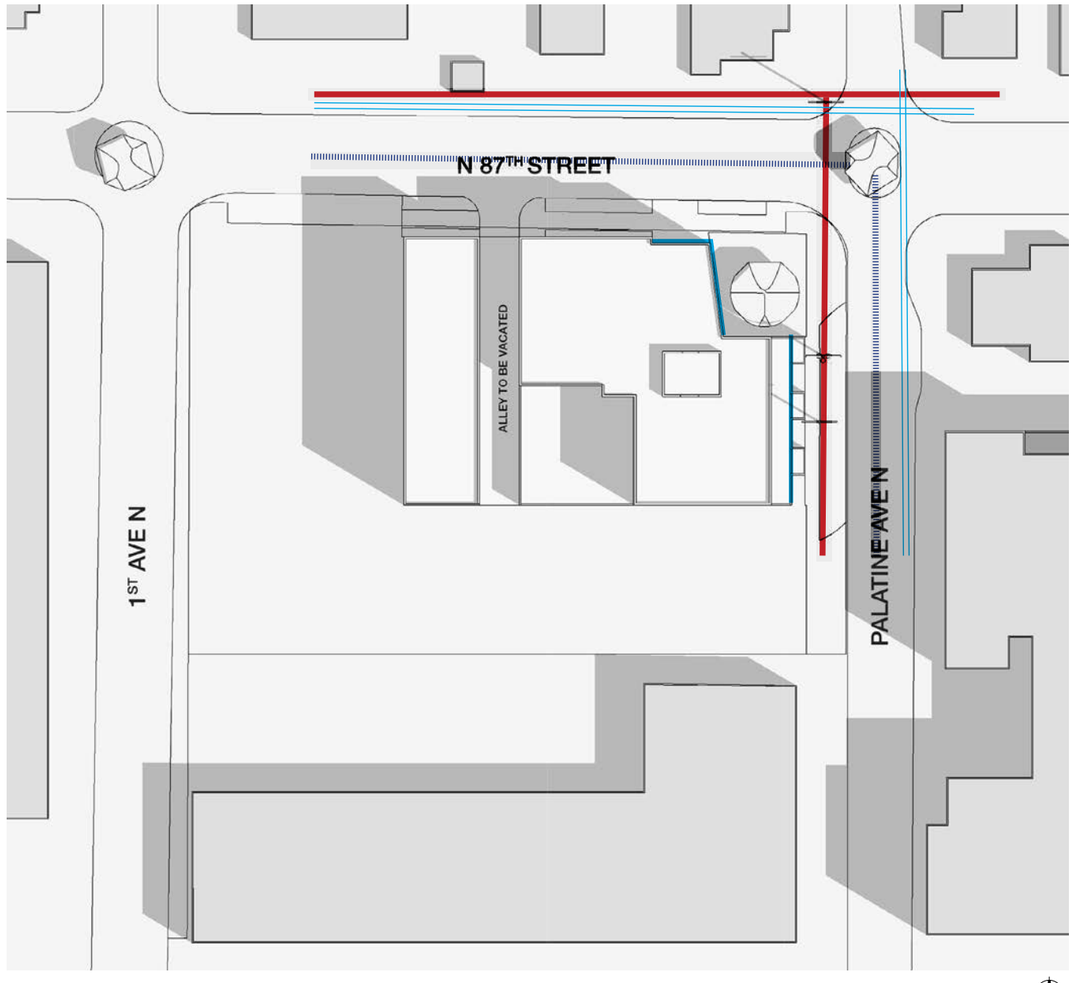
Utilities

Transparent Facade

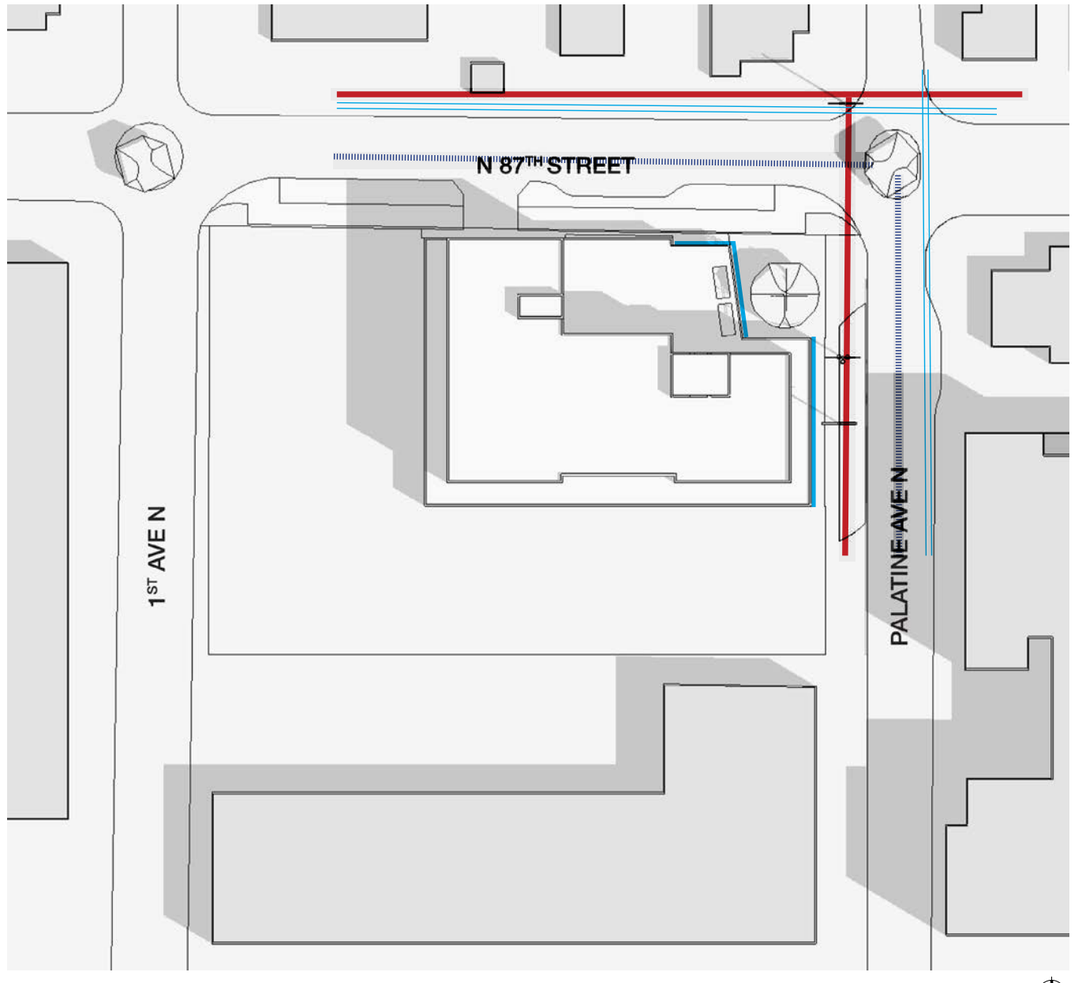
Water (Existing)

Sewer (Existing)

Electrical (Existing)



ALLEY OPTION



VACATED ALLEY (PREFERRED) OPTION

EXHIBIT I - CITY OF SEATTLE VACATION POLICY VALUES

Free Speech and Public Assembly

Transparent Facade

Free Speech and Public Assembly

ALLEY OPTION

VACATED ALLEY (PREFERRED) OPTION

EXHIBIT I - CITY OF SEATTLE VACATION POLICY VALUES

Open Space

Transparent Facade

Publicly Accessible Yew Plaza

Private Open Space for Residence Only

ALLEY OPTION

VACATED ALLEY (PREFERRED) OPTION

EXHIBIT I - CITY OF SEATTLE VACATION POLICY VALUES

Land Use and Urban Form

Transparent Facade

Lobby

Street Level Uses

ALLEY OPTION

VACATED ALLEY (PREFERRED) OPTION

EXHIBIT J: Public Benefit Value Worksheet

	Project Address	**8623 Palatine Ave N, Seattle, WA 98103**	
	Alley Area	1,951 SF	(Per Survey)
	Total Cost of Construction	$33,843,544	

	PUBLIC BENEFITS			
	Project Component	**Improvements Required by Code**	**Public Benefit Provided (above/beyond Code Requirements)**	**Value of Public Benefits ($)**
A	**Neighborhood Connectivity and Walkability**			
	1) Streetscape and Pedestrian Experience	a) 6' minimum width sidewalk along the project frontage.	a) Increase sidewalk width by 3.5' along the project frontage to promote pedestrian activity, for a total width of 9.5'	$32,766
		b) 5' minimum width landscaping area along the project frontage.	b) Increase planter width 1.5' for a total width of 6.5' along the project frontage, to promote a conscientious transition from intensive to less intensive single-family uses to the north	$14,115
	2) Placemaking	a) Nothing required by Code	a) Create a 1,900 square feet publicly accessible courtyard near the intersection of N 87th St and Palatine Avenue.	$100,000
		b) Nothing required by Code	b) Install landscape elements and interpretive signage in the Yew courtyard to promote information on the native trees of Greenwood.	$4,500
	3) Sidewalk Continuity along N 87th St, along the conservation parcel frontage	a) Nothing required by Code	a) Install new sidewalk connection between the Project frontage to the existing 1st Ave sidewalk	$60,000
		b) Nothing required by Code	b) Install 200 LF +/- of architectural screen/fence, and birdhouses on the north and west of Conservation Parcel property lines	$50,000
B	**Neighborhood Safety**			
	1) New Traffic Circle	a) Nothing required by Code	a) Improve the street condition through asphalt resurfacing to address some subsidence issues that arose as a result of dewatering activity	$40,000
	2) Increase Visibility	2) Nothing required by Code	2) Install pedestrian scale thematic exterior lighting	
			TOTAL PUBLIC BENEFITS VALUATION (+/-)	**$301,381**

EXHIBIT K: SEPA CHECKLIST

SEPA ENVIRONMENTAL CHECKLIST

Purpose of checklist

Governmental agencies use this checklist to help determine whether the environmental impacts of your proposal are significant. This information is also helpful to determine if available avoidance, minimization, or compensatory mitigation measures will address the probable significant impacts or if an environmental impact statement will be prepared to further analyze the proposal.

Instructions for applicants

This environmental checklist asks you to describe some basic information about your proposal. Please answer each question accurately and carefully, to the best of your knowledge. You may need to consult with an agency specialist or private consultant for some questions. **You may use "not applicable" or "does not apply" only when you can explain why it does not apply and not when the answer is unknown.** You may also attach or incorporate by reference additional studies reports. Complete and accurate answers to these questions often avoid delays with the SEPA process as well as later in the decision-making process.

The checklist questions apply to **all parts of your proposal,** even if you plan to do them over a period of time or on different parcels of land. Attach any additional information that will help describe your proposal or its environmental effects. The agency to which you submit this checklist may ask you to explain your answers or provide additional information reasonably related to determining if there may be significant adverse impact.

Instructions for lead agencies

Please adjust the format of this template as needed. Additional information may be necessary to evaluate the existing environment, all interrelated aspects of the proposal and an analysis of adverse impacts. The checklist is considered the first but not necessarily the only source of information needed to make an adequate threshold determination. Once a threshold determination is made, the lead agency is responsible for the completeness and accuracy of the checklist and other supporting documents.

Use of checklist for nonproject proposals

For nonproject proposals (such as ordinances, regulations, plans and programs), complete the applicable parts of sections A and B, plus the Supplemental Sheet for Nonproject Actions (Part D). Please completely answer all questions that apply and note that the words "project," "applicant," and "property or site" should be read as "proposal," "proponent," and "affected geographic area," respectively. The lead agency may exclude (for non-projects) questions in "Part B: Environmental Elements" that do not contribute meaningfully to the analysis of the proposal.

A. Background Find help answering background questions

1. **Name of proposed project, if applicable:**

   Yew at Greenwood, MU

2. **Name of applicant:**

   Greenwood Shopping Center LLC

3. **Address and phone number of applicant and contact person:**

   10801 Main St. Suite 110, Bellevue, WA - 425-454-0566, Shilpa Karve

4. **Date checklist prepared:**

   10/11/2023

5. **Agency requesting checklist:**

   City of Seattle

6. **Proposed timing or schedule (including phasing, if applicable):**

   Fall or Winter of 2025.

7. **Do you have any plans for future additions, expansion, or further activity related to or connected with this proposal? If yes, explain.**

   No.

8. **List any environmental information you know about that has been prepared, or will be prepared, directly related to this proposal.**

   Geotechnical Engineering Services report dated Oct. 13, 2022
   Site Topo Survey Bush, Roed & Hitchings, Inc dated April, 6th 2023.

9. Do you know whether applications are pending for governmental approvals of other proposals directly affecting the property covered by your proposal? If yes, explain.

None pending at this time.

10. List any government approvals or permits that will be needed for your proposal, if known.

Completion/Construction of the project will require the following City approvals:
Design review Board Approval, Master Use Permit Approval, SEPA determination, Site Development Permit Approvals, Alley Vacation approval.

11. Give a brief, complete description of your proposal, including the proposed uses and the size of the project and site. There are several questions later in this checklist that ask you to describe certain aspects of your proposal. You do not need to repeat those answers on this page. (Lead agencies may modify this form to include additional specific information on project description.)

Build a new 70 unit, 7-story (5 stories wood framed) apartments over(2 stories of concrete) for parking and utilities, multi-family building on a vacant parcel of land.
The application includes the recording of an alley vacation for an alley that runs across the property.

12. Location of the proposal. Give sufficient information for a person to understand the precise location of your proposed project, including a street address, if any, and section, township, and range, if known. If a proposal would occur over a range of area, provide the range or boundaries of the site(s). Provide a legal description, site plan, vicinity map, and topographic map, if reasonably available. While you should submit any plans required by the agency, you are not required to duplicate maps or detailed plans submitted with any permit applications related to this checklist.

8631 Palatine Ave N., Seattle WA 98103
Parcel # 923190-0095, Site Area: 21,659 SF/0.4972 acres +-
SE 1/4, SEC.36,T26N,R3E, W.M.
Lot 2 of City of Seattle Lot Boundary adjustment No. 3009165, recorded in volume 267, pages 29-32, under recording no. 20091103900009, records of king county, Washington.
Bounded by NW 87th St, Palatine Ave. N and 1st Ave N.

B. Environmental Elements

1. Earth Find help answering earth questions

a. General description of the site (check one):

☒ **Flat** ☐ **Rolling** ☐ **Hilly** ☐ **Steep Slopes** ☐ **Mountainous**
☐ **Other:**

b. What is the steepest slope on the site (approximate percent slope)?

3' rise from west to east over in 251 feet with 1% slope approximately.

c. What general types of soils are found on the site (for example, clay, sand, gravel, peat, muck)? If you know the classification of agricultural soils, specify them, and note any agricultural land of long-term commercial significance and whether the proposal results in removing any of these soils.

Per the soils report dated10/13,2022 by Geo Engineers, the site is underlain by compressible peat and clay soils. No soils will be removed, the slab and foundation will be on augercast concrete piles and grade beams. The site has a high water table because it is in a category I Peat Settlement-Prone Area.

d. Are there surface indications or history of unstable soils in the immediate vicinity? If so, describe.

The site is in a Category I Peat Settlement-Prone Area.

e. Describe the purpose, type, total area, and approximate quantities and total affected area of any filling, excavation, and grading proposed. Indicate source of fill.

Minimal grading for leveling and excavation for the new building foundations.

f. Could erosion occur because of clearing, construction, or use? If so, generally describe.

No, the site is practically flat, surrounded on 3 sides by City streets with a parking lot to the south.

g. About what percent of the site will be covered with impervious surfaces after project construction (for example, asphalt or buildings)?

90% of the site will be impervious area (building foot print and sidewalks), which is the allowed impervious coverage.

h. Proposed measures to reduce or control erosion, or other impacts to the earth, if any.

Best Management Practices will be used to control erosion from soils exposed during construction. These will include silt fences, straw bales, catch basin insert protection, truck wheel washes, street sweeping, and other required measures.

2. Air Find help answering air questions

a. What types of emissions to the air would result from the proposal during construction, operation, and maintenance when the project is completed? If any, generally describe and give approximate quantities if known.

The proposed construction of the residential uses may generate temporary dust and air emissions typical of construction activities; however, the impacts are expected to be minimal. Some automobile emissions will result from the completed project.

b. Are there any off-site sources of emissions or odor that may affect your proposal? If so, generally describe.

No.

c. Proposed measures to reduce or control emissions or other impacts to air, if any.

Best Management Practices will be used to minimize dust and air emissions during construction.

3. Water Find help answering water questions

a. Surface Water: Find help answering surface water questions

1. **Is there any surface water body on or in the immediate vicinity of the site (including year-round and seasonal streams, saltwater, lakes, ponds, wetlands)? If yes, describe type and provide names. If appropriate, state what stream or river it flows into.**

   No.

2. **Will the project require any work over, in, or adjacent to (within 200 feet) the described waters? If yes, please describe and attach available plans.**

   No.

3. **Estimate the amount of fill and dredge material that would be placed in or removed from surface water or wetlands and indicate the area of the site that would be affected. Indicate the source of fill material.**

   None.

4. **Will the proposal require surface water withdrawals or diversions? Give a general description, purpose, and approximate quantities if known.**

   None.

5. **Does the proposal lie within a 100-year floodplain? If so, note location on the site plan.**

   No.

6. **Does the proposal involve any discharges of waste materials to surface waters? If so, describe the type of waste and anticipated volume of discharge.**

   No.

b. Ground Water: Find help answering ground water questions

1. **Will groundwater be withdrawn from a well for drinking water or other purposes? If so, give a general description of the well, proposed uses and approximate quantities withdrawn from the well. Will water be discharged to groundwater? Give a general description, purpose, and approximate quantities if known.**

   No ground water will be withdrawn from a well.
   Minimal surface storm water run off will infiltrate into the ground as part of the storm water control system, to be designed and approved by the city.

2. **Describe waste material that will be discharged into the ground from septic tanks or other sources, if any (domestic sewage; industrial, containing the following chemicals…; agricultural; etc.). Describe the general size of the system, the number of such systems, the number of houses to be served (if applicable), or the number of animals or humans the system(s) are expected to serve.**

   The project will not discharge waste into the ground water. The project will be served by public sewer.

c. Water Runoff (including stormwater):

1. **Describe the source of runoff (including storm water) and method of collection and disposal, if any (include quantities, if known). Where will this water flow? Will this water flow into other waters? If so, describe.**

   Storm water runoff will be collected in roof drains, plaza drains, inlets and catch basing and directed to a storm water control system provided in accordance with City of Seattle requirements.

2. **Could waste materials enter ground or surface waters? If so, generally describe.**

   It is not anticipated that waste materials would enter ground or surface waters due to the proposed development.

3. **Does the proposal alter or otherwise affect drainage patterns in the vicinity of the site? If so, describe.**

   None anticipated.

4. Proposed measures to reduce or control surface, ground, and runoff water, and drainage pattern impacts, if any.

A comprehensive storm drainage plan will be designed and constructed in accordance with City of Seattle requirements. Storm water runoff control will be provided to minimize impacts to surrounding systems. Some storm water will be infiltrated to maintain recharge and existing ground water levels in the shallow peat aquifer.

4. Plants Find help answering plants questions

a. Check the types of vegetation found on the site:

- ☑ **deciduous tree: alder, maple, aspen, other**
- ☑ **evergreen tree: fir, cedar, pine, other**
- ☑ **shrubs**
- ☑ **grass**
- ☐ **pasture**
- ☐ **crop or grain**
- ☐ **orchards, vineyards, or other permanent crops.**
- ☐ **wet soil plants: cattail, buttercup, bullrush, skunk cabbage, other**
- ☐ **water plants: water lily, eelgrass, milfoil, other**
- ☐ **other types of vegetation**

b. What kind and amount of vegetation will be removed or altered?

All existing vegetation will be removed for the proposed development with the exception of the Yew tree at the NE corner of the site. The Yew tree will be retained and protected during the development process.

c. List threatened and endangered species known to be on or near the site.

None known.

d. Proposed landscaping, use of native plants, or other measures to preserve or enhance vegetation on the site, if any.

New street trees will be provided as required by City of Seattle arborist and SDOT. Plantings on site will include combinations of native plants and drought resistant, hardy ornamentals that are conducive to an urban landscape with a focus on minimizing water use. The landscape drawings will be prepared by Brumbaugh & Associates.

e. List all noxious weeds and invasive species known to be on or near the site.

None known.

5. Animals Find help answering animal questions

a. List any birds and other animals that have been observed on or near the site or are known to be on or near the site. Examples include:

- **Birds: hawk, heron, eagle, songbirds, other:**
- **Mammals: deer, bear, elk, beaver, other:**
- **Fish: bass, salmon, trout, herring, shellfish, other:**

None known.

b. List any threatened and endangered species known to be on or near the site.

None known.

c. Is the site part of a migration route? If so, explain.

None Known.

d. Proposed measures to preserve or enhance wildlife, if any.

The Yew tree being preserved on the NE corner and complimented with a surrounding plaza and landscaping.

e. List any invasive animal species known to be on or near the site.

None known.

6. Energy and Natural Resources Find help answering energy and natural resource questions

a. What kinds of energy (electric, natural gas, oil, wood stove, solar) will be used to meet the completed project's energy needs? Describe whether it will be used for heating, manufacturing, etc.

The projects energy needs will be met with electricity from the grid, and solar power. Electricity will be provided for all project appliances, lighting, security and low voltage. Electricity is anticipated for residential heating and hot water.

b. Would your project affect the potential use of solar energy by adjacent properties? If so, generally describe.

No, as shown by provided sun studies.

c. What kinds of energy conservation features are included in the plans of this proposal? List other proposed measures to reduce or control energy impacts, if any.

The project will meet or exceed the requirements of current City of Seattle and Washington State energy codes.

7. Environmental Health Find help with answering environmental health questions

a. Are there any environmental health hazards, including exposure to toxic chemicals, risk of fire and explosion, spill, or hazardous waste, that could occur because of this proposal? If so, describe.

No.

1. Describe any known or possible contamination at the site from present or past uses.

None known.

a. Describe existing hazardous chemicals/conditions that might affect project development and design. This includes underground hazardous liquid and gas transmission pipelines located within the project area and in the vicinity.

None known.

b. Describe any toxic or hazardous chemicals that might be stored, used, or produced during the project's development or construction, or at any time during the operating life of the project.

None known.

c. Describe special emergency services that might be required.

The project should not require any special emergency services. Ordinary police and emergency medical services may be required on occasion by residents, employees, and/or customers of the development.

d. Proposed measures to reduce or control environmental health hazards, if any.

In the event that contaminated material is identified, the handling and disposal of the material will be conducted in accordance with a site-specific health and safety plan prepared in accordance with the Model Toxics Control Act (WAC 173-340) and the code of Federal Regulations (CFR 1910.120)

b. Noise

1. What types of noise exist in the area which may affect your project (for example: traffic, equipment, operation, other)?

General urban and neighborhood traffic noise exist in the area.

2. What types and levels of noise would be created by or associated with the project on a short-term or a long-term basis (for example: traffic, construction, operation, other)? Indicate what hours noise would come from the site)?

Short-term noise will be generated by construction activity. Long-term noise would include general vehicle noise from users of the building.

3. Proposed measures to reduce or control noise impacts, if any.

City approved work hours will be followed during construction.

8. Land and Shoreline Use Find help answering land and shoreline use questions

a. What is the current use of the site and adjacent properties? Will the proposal affect current land uses on nearby or adjacent properties? If so, describe.

Currently the site is vacant and fenced off from the public. Commercial businesses back the parcel to the south and single family houses to the north. The new development will fill in the empty parcel bringing life, eyes and community to the neighborhood.

b. Has the project site been used as working farmlands or working forest lands? If so, describe. How much agricultural or forest land of long-term commercial significance will be converted to other uses because of the proposal, if any? If resource lands have not been designated, how many acres in farmland or forest land tax status will be converted to nonfarm or nonforest use?

No.

1. **Will the proposal affect or be affected by surrounding working farm or forest land normal business operations, such as oversize equipment access, the application of pesticides, tilling, and harvesting? If so, how?**

   No.

c. Describe any structures on the site.

No structures are on the site.

d. Will any structures be demolished? If so, what?

None on the site.

e. What is the current zoning classification of the site?

NC2-75 (M2)
Neighborhood Commercial 2 - 75' height limit - Mandatory Housing Affordability 2

f. What is the current comprehensive plan designation of the site?

Greenwood-Phinney Ridge (Residential Urban Village)

g. If applicable, what is the current shoreline master program designation of the site?

Not Applicable

h. Has any part of the site been classified as a critical area by the city or county? If so, specify.

Yes, The site is within a Peat Settlement Prone Area.

i. Approximately how many people would reside or work in the completed project?

Estimating 83-84 people total would reside in (62) 1 bedroom and studio units, (5) 2 bedroom units and (3) 2 bedroom townhouse units.

j. Approximately how many people would the completed project displace?

None, site is vacant.

k. Proposed measures to avoid or reduce displacement impacts, if any.

None, site is vacant.

l. Proposed measures to ensure the proposal is compatible with existing and projected land uses and plans, if any.

Neighborhood compatibility will be achieved by responding to city priorities and design standards as well as neighborhood priorities provided at the neighborhood meeting.

m. Proposed measures to reduce or control impacts to agricultural and forest lands of long-term commercial significance, if any.

Not applicable, land is not agricultural or forest land.

9. Housing Find help answering housing questions

a. Approximately how many units would be provided, if any? Indicate whether high, middle, or low-income housing.

70 units will be provided in a range of market rate (middle-income) and affordable housing.

b. Approximately how many units, if any, would be eliminated? Indicate whether high, middle, or low-income housing.

No units will be eliminated.

c. Proposed measures to reduce or control housing impacts, if any.

The proposed development is consistent with current City of Seattle zoning and will increase the number of available housing units, affordable housing and housing density.

10. Aesthetics Find help answering aesthetics questions

a. What is the tallest height of any proposed structure(s), not including antennas; what is the principal exterior building material(s) proposed?

The allowable building height per code is 78' (75' per Land Use + additional 3' of height for peat soils).
Top of parapet will be about 74'. The top of the stair to roof will be an additional 8'.
The principal exterior material will include brick, metal and fiber cement panel siding, storefront systems and vinyl windows.

b. What views in the immediate vicinity would be altered or obstructed?

No protected views in the immediate vicinity are expected to be obstructed. The view of the site from surrounding properties will be upgraded, from the current views.

c. Proposed measures to reduce or control aesthetic impacts, if any.

The project is designed to meet the Greenwood and City of Seattle Design Guidelines as prioritized by the Northwest Design Review Board. Design measures include modulation, colorization of building facades with corresponding landscape and public open space around the NE corner.

11. Light and Glare Find help answering light and glare questions

a. What type of light or glare will the proposal produce? What time of day would it mainly occur?

Night-time lighting will be provided as needed for pedestrian and vehicular safety. Signage lighting may also be provided. This is a common modulated 7 story multifamily building. Light and glare is consistent with that of similar use/developments in the area.

b. Could light or glare from the finished project be a safety hazard or interfere with views?

It is not likely that light or glare from the proposed development would be a safety hazard or interfere with views. It will contribute to a safer block and environment.

c. What existing off-site sources of light or glare may affect your proposal?

Exiting building lighting will be night-sky fixtures to help control light and reduce glare. All residences will be provided with interior blinds to minimize light spill from interior spaces.

d. Proposed measures to reduce or control light and glare impacts, if any.

Exiting building lighting will be night-sky fixtures to help control light and reduce glare. All residences will be provided with interior blinds to minimize light spill from interior spaces.

12. Recreation Find help answering recreation questions

a. What designated and informal recreational opportunities are in the immediate vicinity?

Sandel Playground (90th and 1st NW) and Greenwood Park (602 N 87th Street).

b. Would the proposed project displace any existing recreational uses? If so, describe.

No recreational uses will be displaced.

c. Proposed measures to reduce or control impacts on recreation, including recreation opportunities to be provided by the project or applicant, if any.

The proposed development will include a roof deck amenity area providing recreational space for the residential tenants of the building. In addition a corner plaza will provide open space at street level for the neighborhood.

13. Historic and Cultural Preservation Find help answering historic and cultural preservation questions

a. Are there any buildings, structures, or sites, located on or near the site that are over 45 years old listed in or eligible for listing in national, state, or local preservation registers? If so, specifically describe.

None known. According to the City's map of Designated Landmarks, the nearest designated landmark is the Greenwood Jewelers Street Clock. Some of the adjacent buildings on Greenwood Avenue are over 45 years old however, there is no evidence that they have ever been nominated or would be eligible for listing.

b. Are there any landmarks, features, or other evidence of Indian or historic use or occupation? This may include human burials or old cemeteries. Are there any material evidence, artifacts, or areas of cultural importance on or near the site? Please list any professional studies conducted at the site to identify such resources.

None evident or documented.

c. Describe the methods used to assess the potential impacts to cultural and historic resources on or near the project site. Examples include consultation with tribes and the department of archeology and historic preservation, archaeological surveys, historic maps, GIS data, etc.

Not applicable.

d. Proposed measures to avoid, minimize, or compensate for loss, changes to, and disturbance to resources. Please include plans for the above and any permits that may be required.

Not applicable.

14. Transportation Find help with answering transportation questions

a. Identify public streets and highways serving the site or affected geographic area and describe proposed access to the existing street system. Show on site plans, if any.

The parcel is bounded by N 87th street and Palatine Ave N. Either street could provide viable access to the site. N 87th street will be the main vehicular access point and Palatine Ave N. will be used for pedestrian access. Two blocks to the east, Greenwood Ave N is a major N/S street and two blocks to the south N 85h St. is a major E/W street. A right-of-way for an unimproved public alley exists on the site and is proposed to be vacated.

b. Is the site or affected geographic area currently served by public transit? If so, generally describe. If not, what is the approximate distance to the nearest transit stop?

Yes, there are 3 bus stops on Greenwood Ave the major N/S street and 3 bus stops on N. 85th St. the major E/W street. Each are about 1-1/2 to 2 blocks away and are serviced by the 45, 5 and 16 buses.

c. Will the proposal require any new or improvements to existing roads, streets, pedestrian, bicycle, or state transportation facilities, not including driveways? If so, generally describe (indicate whether public or private).

The project will not require additional roads or major street improvements. It will require the extension of a sidewalk, curb and gutter and a driveway access improvement on N 87th St.

d. Will the project or proposal use (or occur in the immediate vicinity of) water, rail, or air transportation? If so, generally describe.

No.

e. How many vehicular trips per day would be generated by the completed project or proposal? If known, indicate when peak volumes would occur and what percentage of the volume would be trucks (such as commercial and nonpassenger vehicles). What data or transportation models were used to make these estimates?

205 vehicle trips would be generated by the completed project.
Peak volumes of 20 am trips and 14 peak PM trips.
Trip generations were based on the Institute of Transportation Engineers trip generation manual, 11th edition, 2021.

f. Will the proposal interfere with, affect, or be affected by the movement of agricultural and forest products on roads or streets in the area? If so, generally describe.

No.

g. Proposed measures to reduce or control transportation impacts, if any.

To reduce transportation impacts, the parking garage access is limited to one location with appropriate site triangles. Additionally, bicycle parking is available within the proposed development to encourage alternative methods of travel.

15. Public Services Find help answering public service questions

a. Would the project result in an increased need for public services (for example: fire protection, police protection, public transit, health care, schools, other)? If so, generally describe.

The project adds 70 dwelling units to the site which would increase the need for public services.

b. Proposed measures to reduce or control direct impacts on public services, if any.

The applicant will pay standard impact fees as part of the project.

16. Utilities Find help answering utilities questions

a. Circle utilities currently available at the site: electricity, natural gas, water, refuse service, telephone, sanitary sewer, septic system, other:

In addition storm sewers are available in the street.

b. Describe the utilities that are proposed for the project, the utility providing the service, and the general construction activities on the site or in the immediate vicinity which might be needed.

Electricity - Seattle City Light
Water and Sewer - Seattle Public Utilities
Refuse Collection - Waste Management Systems
Telephone, cable, data - Per local service providers

C. Signature Find help about who should sign

The above answers are true and complete to the best of my knowledge. I understand that the lead agency is relying on them to make its decision.

Signature: _____

Name of Signee: _____

Position and Agency/Organization: _____

Date Submitted: _____

This checklist was reviewed by:

_____

Land Use Planner, Seattle Department of Constructions and Inspections

D. Supplemental sheet for nonproject actions Find help for the nonproject actions worksheet

IT IS NOT REQUIRED to use this section for project actions.

Because these questions are very general, it may be helpful to read them in conjunction with the list of the elements of the environment.

When answering these questions, be aware of the extent the proposal, or the types of activities likely to result from the proposal, would affect the item at a greater intensity or at a faster rate than if the proposal were not implemented. Respond briefly and in general terms.

1. **How would the proposal be likely to increase discharge to water; emissions to air; production, storage, or release of toxic or hazardous substances; or production of noise?**

    - **Proposed measures to avoid or reduce such increases are:**

2. How would the proposal be likely to affect plants, animals, fish, or marine life?

- **Proposed measures to protect or conserve plants, animals, fish, or marine life are:**

3. How would the proposal be likely to deplete energy or natural resources?

- **Proposed measures to protect or conserve energy and natural resources are:**

4. How would the proposal be likely to use or affect environmentally sensitive areas or areas designated (or eligible or under study) for governmental protection, such as parks, wilderness, wild and scenic rivers, threatened or endangered species habitat, historic or cultural sites, wetlands, floodplains, or prime farmlands?

- **Proposed measures to protect such resources or to avoid or reduce impacts are:**

5. **How would the proposal be likely to affect land and shoreline use, including whether it would allow or encourage land or shoreline uses incompatible with existing plans?**

- **Proposed measures to avoid or reduce shoreline and land use impacts are:**

6. **How would the proposal be likely to increase demands on transportation or public services and utilities?**

- **Proposed measures to reduce or respond to such demand(s) are:**

7. **Identify, if possible, whether the proposal may conflict with local, state, or federal laws or requirements for the protection of the environment.**

LIMITED LIABILITY COMPANY AGREEMENT
OF THE YEW, LLC

This LIMITED LIABILITY COMPANY AGREEMENT (this "Agreement") of The Yew, LLC, a Washington limited liability company (the "Company"), is made as of this 27 day of October, 2022 by Greenwood Shopping Center, Inc., a Washington corporation (the "Founding Member," and together with any other members of the Company, the "Members").

The Company was formed when its Certificate of Formation (the "Certificate of Formation") was filed with the Secretary of State of the State of Washington in accordance with the Washington Limited Liability Company Act (as amended from time to time, the "Act").

In consideration of the foregoing and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Members hereby agree as follows:

ARTICLE 1
The Limited Liability Company

1.1 Formation. The Company has been formed pursuant to the Certificate of Formation, which was filed with the Secretary of State of the State of Washington, in conformity with the Act.

1.2 Name. The name of the Company is "The Yew, LLC," and its business shall be carried on in such name with such variations and changes as the Manager shall determine or deem necessary to comply with requirements of the Act.

1.3 Business Purpose; Powers. The Company is formed for the purpose of acquiring, financing, developing, constructing, owning, and operating that certain real property located in the County of King, State of Washington, under King County Recording Number 2009110300009, and to engage in any lawful business, purpose or activity for which limited liability companies may be formed under the Act. The Company shall possess and may exercise all the powers and privileges granted by the Act or by any other law or by this Agreement, together with any powers incidental thereto, so far as such powers and privileges are necessary or convenient to the conduct, promotion or attainment of the business purposes or activities of the Company.

1.4 Registered Office and Agent. The location of the registered office of the Company is as set forth in the Certificate of Formation. The Company's registered agent at such address shall be as set forth in the Certificate of Formation.

1.5 Term. Subject to the provisions of Article 6 below, the Company shall have perpetual existence.

ARTICLE 2
The Members

2.1 The Members. The name and address of the Members are as follows:

Name	Address
Greenwood Shopping Center, Inc. (100 Class A Units)	8623 Palatine Avenue North Seattle, WA 98103-6903

2.2 Liability of the Members. All debts, obligations and liabilities of the Company, whether arising in contract, tort or otherwise, shall be solely the debts, obligations and liabilities of the Company, and the Members shall not be obligated personally for any such debt, obligation or liability of the Company solely by reason of being a Member unless the Members agree in a written instrument to be personally obligated.

2.3 Admission of Members. New Members shall be admitted only upon the prior written approval of the Manager and the Founding Member and upon amendment of this Agreement as provided in Section 9.2 below.

ARTICLE 3
Management by the Manager

3.1 Management of the Company. The Company shall be Manager managed as provided in the Act. Greenwood Shopping Center, Inc., a Washington corporation shall be the manager of the Company (in its capacity as the manager of the Company, the "Manager"). Upon the Manager's resignation or inability to serve, the Founding Member shall appoint a successor Manager. The Manager, acting alone, shall have the exclusive right and power to manage, operate and control the Company and to do all things and make all decisions necessary or appropriate to carry on the business and affairs of the Company consistent with its powers purpose and to act on behalf of the Company including, without limitation:

(a) To spend the capital and revenues of the Company;

(b) To acquire, sell, improve and operate any Company assets;

(c) To employ persons, firms and/or corporations for the operation and management of the Company's business and for the operation of any Company assets; including but not limited to management agents, maintenance contractors, service contractors, attorneys and accountants;

(d) To execute, acknowledge and deliver any and all instruments to effectuate any of the foregoing powers and any other powers granted the Manager under the laws of the state of Washington or other provisions of this Agreement, and to execute and file amendments to the Certificate of Formation for the Company, as determined to be appropriate by the Manager;

(e) To enter into and to execute agreements for services, as well as any other agreements and all other instruments the Manager deems necessary or appropriate to operate the Company's business and to operate and dispose of Company assets or to effectively and properly perform its duties or exercise its powers hereunder;

(f) To borrow money on a secured or unsecured basis from individuals, trusts, banks and other lending institutions to finance the acquisition of any asset or refinance Company assets, to meet other Company obligations, provide Company working capital and for any other Company purpose upon such terms and conditions as determined by the Manager in its sole discretion, and to execute promissory notes, security agreements, and assignments of Company property, and such other security instruments as a lender of funds may require; provided, that no person, bank or other lending institution to which the Manager applies for a loan shall be required to inquire as to the purpose for which such loan is sought, and as between the Company and such person, bank or other lending institution, it shall be conclusively presumed that the proceeds of such loan are to be, and will be, used for purposes authorized under the terms of this Agreement;

(g) To purchase, at the expense of the Company, such liability and other insurance as the Manager, in its sole discretion, deems advisable to protect the Company's assets and business; *provided, however*, that the Manager shall not be liable to the Company or the other Members for failure to purchase any insurance;

(h) To sue and be sued, complain, defend, settle and/or compromise, with respect to any claim in favor of or against the Company, in the name and on behalf of the Company; and

(i) To do all other things necessary or convenient for the operation of the Company.

3.2 Time Devoted to the Company. The Manager shall devote so much of its time to the business of the Company as in its judgment the conduct of the Company's business reasonably requires. The Manager may engage in business ventures and activities of any nature and description independently or with others, whether or not in competition with the business of the Company, and shall have no obligation to disclose business opportunities available to him, and neither the Company nor any of the other Members shall have any rights in and to such independent ventures and activities or the income or profits derived therefrom by reason of their acquisition of interests in the Company.

ARTICLE 4
Capital Structure and Contributions

4.1 Capital Structure. The capital structure of the Company does and shall consist of one hundred (100) Class A Units in the Company (the "Units"), and the Members own the Units as set forth in above in Section 2.1.

4.2 Capital Contributions. From time to time, the Manager may determine that the Company requires capital and may make requests or arrangements for additional capital. A capital account shall be maintained for each of the Members, to which contributions and profits shall be credited and against which distributions and losses shall be charged.

ARTICLE 5
Profits, Losses and Distributions

5.1 Profits and Losses. For financial accounting and tax purposes, the Company's profits or

losses shall be determined on an annual basis in accordance with the manner determined by the Manager. In each year, profits and losses shall be allocated entirely to the Members.

5.2 Distributions. The Manager shall determine in its sole discretion the amount, if any, of cash available to be distributed to the Members, and shall authorize and distribute on the Units, the determined amount when, as and if declared by the Manager. The distributions of any cash shall be allocated entirely pro rata to the holders of the Units.

ARTICLE 6
Events of Dissolution

The Company shall be dissolved and its affairs wound up upon the occurrence of either of the following events:

(a) the Manager's election to dissolve the Company if permitted pursuant to any loan to the Company; or

(b) any event which under applicable law would cause the dissolution of the Company, provided that, unless required by law, the Company shall not be wound up as a result of any such event and the business of the Company shall continue.

ARTICLE 7
Transfer of Interests in the Company

Members may not sell, assign, transfer, convey, gift, exchange or otherwise dispose of any or all of their Units except with the prior written consent of the Manager and the Founding Member and receipt by the Company of a written agreement executed by the person or entity to whom such Units are to be transferred agreeing to be bound by the terms of this Agreement.

ARTICLE 8
Exculpation and Indemnification

8.1 Exculpation. Notwithstanding any other provisions of this Agreement, whether express or implied, or any obligation or duty at law or in equity, none of the Manager or the Members (individually, a "Covered Person" and, collectively, the "Covered Persons") shall be liable to the Company or any other person or entity for any act or omission (in relation to the Company, its assets or the conduct of its business or affairs, this Agreement, any related document or any transaction or investment contemplated hereby or thereby) taken or omitted by a Covered Person in good faith in a manner such Covered Person believed to be in, or not contrary to, the best interests of the Company and within the scope of authority granted to such Covered Person by this Agreement, provided such act or omission does not constitute fraud, willful misconduct or gross negligence.

8.2 Indemnification. To the fullest extent permitted by law, the Company shall indemnify and hold harmless each Covered Person from and against any and all losses, claims, demands, liabilities, expenses, judgments, fines, settlements and other amounts arising from any and all

claims, demands, actions, suits or proceedings, civil, criminal, administrative or investigative, in which the Covered Person may be involved, or threatened to be involved, as a party or otherwise, by reason of its management of the affairs of the Company or which relates to or arises out of the Company or its assets, business or affairs.

ARTICLE 9
Miscellaneous

9.1 Tax Treatment. Unless otherwise determined by the Manager, the Company shall be a disregarded entity for U.S. federal income tax purposes (as well as for any analogous state or local tax purposes), and the Manager and the Company shall timely make any and all necessary elections and filings for the Company treated as a disregarded entity for U.S. federal income tax purposes (as well as for any analogous state or local tax purposes).

9.2 Amendments. Amendments to this Agreement and to the Certificate of Formation must be approved in writing by the Manager and the Founding Member. An amendment shall become effective as of the date specified in the approval of the Manager or, if none is specified, as of the date of such approval or as otherwise provided in the Act. Notwithstanding the foregoing, the Manager may, without the consent of any Member, amend: (a) Section 2.1 of this Agreement to reflect the proper admission of a new Member or the removal of a Member which has ceased to be a Member; (b) any provision of this Agreement to (i) effect compliance with any applicable law or regulation, and each Member agrees to be bound by the provisions of any such amendment, (ii) cure any ambiguity herein or eliminate inconsistent provisions, (iii) reflect any change in the Company's principal offices or agent for service of process; and/or (c) any provision of this Agreement provided such amendment does not adversely affect the rights of any Member.

9.3 Severability. If any provision of this Agreement is held to be invalid or unenforceable for any reason, such provision shall be ineffective to the extent of such invalidity or unenforceability; provided, however, that the remaining provisions will continue in full force without being impaired or invalidated in any way unless such invalid or unenforceable provision or clause shall be so significant as to materially affect the expectations of the Manager regarding this Agreement. Otherwise, any invalid or unenforceable provision shall be replaced by the Manager with a valid provision that most closely approximates the intent and economic effect of the invalid or unenforceable provision.

9.4 Limited Liability Company. The Manager and the Founding Member intend to form, and intends the Company to be, a limited liability company and did not intend to form, and does not intend the Company to be, a partnership under the laws of the state of Washington or any other laws.

9.5 Governing Law; Arbitration. This Agreement is being delivered in the State of Washington, and shall be construed and enforced in accordance with, and the rights of the parties shall be governed by, the law of the State of Washington without regard to principles of conflicts of laws. Any claim or dispute between the parties under this Agreement or otherwise shall be determined by arbitration in or near Seattle, Washington (or such other mutually agreed location) under the American Arbitration Association ("AAA") Commercial Arbitration Rules with

Expedited Procedures in effect on the date hereof, as modified by this Agreement, but the arbitration shall not be administered by the AAA. There shall be one neutral arbitrator, who shall be a neutral retired federal or state judge (*e.g.*, JAMS) selected by the parties as follows: each party shall submit a list of three proposed neutral arbitrators within ten (10) days of the arbitration demand, and if the parties do not agree to an arbitrator within five (5) days thereafter, then within three (3) days the responding party shall select the arbitrator from the list previously provided by the demanding party. If a party fails to comply timely in good faith with the selection process, any party may petition the presiding judge of the Snohomish County Superior Court to appoint the arbitrator. Any issue about whether a claim is covered by this Agreement or regarding the validity of the arbitrator's selection shall be determined by the arbitrator. At the request of either party made not later than thirty (30) days after the arbitration demand, the parties agree to submit the dispute to nonbinding mediation which shall not delay the arbitration date. There shall be no substantive motions or discovery, except the arbitrator shall authorize such discovery and enter such prehearing orders as may be appropriate to ensure a fair private hearing, no longer than two (2) days in length, which shall be held within sixty (60) days of the demand. These time limits are not jurisdictional. The arbitrator shall apply substantive law and may award injunctive relief or any other remedy available from a judge (except for punitive damages) and shall award attorneys' fees and costs to the substantially prevailing party.

9.6 Heirs, Successors, Assigns. Each and all of the covenants, terms, provisions and agreements contained in this Agreement shall be binding upon and inure to the benefit of the parties to this Agreement and, to the extent permitted by this Agreement, their respective heirs, legal representatives, successors and assigns.

9.7 Creditors; No Third Party Beneficiaries. None of the provisions of this Agreement shall be for the benefit of or enforceable by any creditor of the Company. The covenants, obligations and rights set forth in this Agreement are not intended to benefit any creditor of the Company, any creditor of any Member or any third party. Except as permitted by applicable law, no such creditor or third party shall, under any circumstances, have any right to compel any actions or payments by the Company or the Members, or shall, by reason or any provision contained in this Agreement, be entitled to make any claim in respect to any debt, liability, obligation or otherwise against any such party.

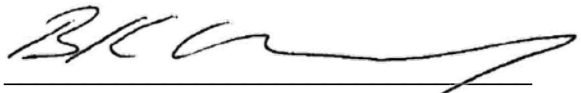
9.8 Additional Instruments. Each Member agrees to execute such other and further statements of interest and holdings, designations, powers of attorney and other instruments necessary to comply with any laws, rules or regulations.

9.9 Counterparts; Electronic Signature. The parties to this Agreement may execute this Agreement in any number of counterparts, each of which, when executed and delivered, shall be an original; but all such counterparts shall constitute one and the same instrument. Delivery of executed counterparts via electronic signature to this Agreement shall be effective and binding upon execution and delivery.

[Signature Page Follows]

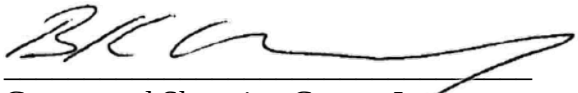
IN WITNESS WHEREOF, the undersigned has duly executed this Agreement as of the day first above written.

The Manager:



Greenwood Shopping Center, Inc.
By Brad K. Hansford
Its President

Founding Member:



Greenwood Shopping Center, Inc.
By Brad K. Hansford
Its President

Member: _____

[Signature Page to The Yew, LLC Agreement]

GREENWOOD MSC PROPERTIES LLC

a Washington limited liability company

OPERATING STATEMENT

The undersigned Member, having formed a limited liability company under the Laws of Washington, hereby states as follows:

Article 1
Formation

1.1 **Name.** The name of the limited liability company (the "**Company**") is Greenwood MSC Properties LLC.

1.2 **Certificate of Formation.** The Certificate of Formation was filed on October 26, 2012 with the Secretary of State's office.

1.3 **Nature of Business.** The purposes of the Company are to own, manage and operate property and to engage in any other lawful business permitted by the Washington Limited Liability Company Act ("Act") or the laws of any jurisdiction in which the Company may do business. The Company shall have the authority to do all things necessary or convenient to accomplish its purposes and operate its business.

1.4 **Defects as to Formalities.** A failure to observe any formalities or requirements of this Statement, the Certificate of Formation or the Act shall not be grounds for imposing personal liability on the Member for liabilities of the Company.

Article 2
Member, Capital Account and Contributions

2.1 **Name and Address.** The name and address of the sole Member of the Company is as follows:

Greenwood Shopping Center, Inc.
8623 Palatine Avenue North
Seattle, Washington 98103-6903

2.2 **Other Business of Member.** The Member may engage independently or with others in other business and investment ventures of every nature and description and shall have no obligation to account to the Company for such business or investments or for business or investment opportunities.

2.3 **Capital Account.** The Member's capital account shall be (i) credited with all capital contributions by the Member and all income and gain (including any income exempt from federal income tax) of the Company; and (ii) charged with the amount of all distributions to the Member and all losses and deductions of the Company. Non-cash capital contributions will be credited at the fair market value of the property on the date of contribution.

2.4 **Initial Capital Contribution.** The Member has or will have contributed to the capital of the Company, in the form of real property more particularly described in Schedule I.

2.5 **Additional Capital Contributions.** The Member may, from time to time, contribute to the Company cash or other property in such amounts as the Member determines to be reasonably necessary for the operation of the Company's business.

Article 3
Management

The Company shall be managed by the Member. The Member shall devote such time and attention to the business of the Company as may be reasonably necessary to the conduct of such business. The Member shall, to the fullest extent permitted by the Act, have the right and authority to manage the affairs of the Company. The Member shall have no duty to record in writing or otherwise any decision made by the Member in the Member's capacity as a member or manager, and the absence of any such record shall not impair the validity of any such decision.

Article 4
Transfer of Ownership Interests

The Member shall have the right to sell or otherwise voluntarily transfer the Member's ownership interest in the Company to any person or entity at any time and on such terms and conditions as the Member may determine.

Article 5
Admission of Additional Members

Whether additional members shall be admitted as members of the Company shall be in the sole discretion of the Member. If, at any time, the Company has two or more members, the members shall with reasonable promptness make all amendments to this Agreement as are necessary to reflect their agreement concerning the allocation of the Company's profits and losses, the allocation of management rights, and other appropriate matters.

Article 6
Accounting and Records

6.1 **Books of Account.** The Company shall maintain a register showing the name, address, and capital contributions of the Member and shall keep books and records of the operation of the Company which are appropriate and adequate for the Company's business. The Member shall have access thereto at all reasonable times.

6.2 **Fiscal Year.** The fiscal year of the Company shall be from October 1 to September 30.

6.3 **Tax Returns.** The Member shall cause all required federal and state income tax returns for the Company to be prepared and timely filed with the appropriate authorities.

6.4 **Expenses of Organization.** The Company is hereby authorized to pay all charges and expenses, including attorneys' fees and accounting fees, incident to or arising out of the organization of the Company and to reimburse the Member for any disbursement made by the Member therefor.

6.5 **Reimbursement.** The Company shall either pay directly or reimburse expenses incurred by the Member in connection with and related to the business of the Company, upon presentation of proper documentation supporting such expenses.

Article 7
Dissolution

The Member in the Member's sole and absolute discretion may determine whether and when to dissolve the Company. Unless the Member otherwise elects, the bankruptcy or insolvency of the Member shall not be an event of dissociation, nor shall it cause the Company to be dissolved.

Upon the dissolution of the Company, the Member shall wind up the affairs of the Company. A full account of the assets and liabilities of the Company shall be taken. The assets shall be promptly liquidated and the proceeds thereof applied as required by law. With the approval of the Member, the Company may, in the process of winding up the Company, elect to distribute certain property in kind.

Article 8
Indemnification

The Company shall indemnify and hold harmless the Member, to the fullest extent permissible under Washington law, from any and all liabilities, obligations, expenses (including, without limitation, attorneys' fees), claims, demands, actions, suits or proceedings (civil, criminal, administrative or investigative), in which the Member may be or become involved, as a party or otherwise, by reason of its membership in the Company or its participation in the management of the affairs of the Company, whether or not it continues to be a member or manager at the time any such alleged liability or expense is paid or incurred.

Article 9
Amendments

The Member may amend or repeal the provisions of this Statement or the Certificate of Formation at any time.

Article 10
Miscellaneous

10.1 **Governing Law.** This Statement and its formation, operation and performance, shall be governed, construed, performed and enforced in accordance with the laws of the State of Washington, excluding its conflict of law principles.

10.2 **Severability.** If any provision of this Statement, or the application thereof to any circumstance, person or place, shall be held by a court or other tribunal of competent jurisdiction to be invalid, unenforceable or void, the remainder of this Statement and such provisions as applied to other circumstances, persons or places shall remain in full force and effect.

ADOPTED to be effective as of the 26 day of October, 2012, by the undersigned sole Member.

Greenwood Shopping Center Inc.

Brad K. Hansford, President

GREENWOOD MSC PROPERTIES LLC

SCHEDULE I
Capital Contributions

SCHEDULE I as of _____, 2012

"Capital"

Real Property:

- 200 N 85th, **(Carpet Store/Office)** Property Tax Parcel Account Number: 362603-9042-06
- Lot 7, 8, 9 & 10 **(Lots on East side of Palatine Ave N and North of the McDonalds Lot)**
  Lot 7 Block 1 Wegeners Addition, Tax Parcel Account Number: 362603-9035-02
  Lot 8 Block 1 Wegeners Addition, Tax Parcel Account Number: 362603-9040-05
  Lot 9 Block 1 Wegeners Addition, Tax Parcel Account Number: 362603-9045-00
  Lot 10 Block 1 Wegeners Addition, Tax Parcel Account Number: 362603-9050-02
- Lot 1 of Boundary Adjustment No. 309165 recorded under King County Recording Number 20091103000009. **(North of The Sedges, between 1st NW & Palatine)** Tax Parcel Account Number: 923190-0145-09
- Lot 2 of Boundary Adjustment No. 309165 recorded under King County Recording Number 20091103000009. **(North of The Sedges, between 1st NW & Palatine)** Tax Parcel Account Number: 923190-0095-09

Total Assets: $_____

ORGANIZATIONAL CONSENT
OF
GREENWOOD MSC PROPERTIES LLC

The undersigned, being the sole member of Greenwood MSC Properties LLC, a Washington limited liability company (the "Company"), hereby waives all notices, statutory and otherwise, and consents to the following actions in lieu of holding an organizational meeting for that purpose:

RESOLVED, that the Certificate of Formation of the Company filed in the office of the Secretary of State of the State of Washington on October 26, 2012, is approved and placed in the Company's minute book.

RESOLVED, that the Operating Statement, in the form attached hereto as Exhibit A, is hereby approved, confirmed and ratified, and a duly authorized representative (the "Representative") of the sole Member and manager of the Company (the "Member") shall execute and cause the same to be inserted into the Company's minute book.

RESOLVED, that the Representative is hereby authorized and directed to accept for the Company such contributions of real property from Greenwood Shopping Center, Inc. as are more particularly described on **Exhibit A** and to arrange for the recording for such deeds as are reasonably necessary and appropriate to effect such transfer.

RESOLVED, that the Representative is authorized and directed, on behalf of the Company, to execute any required banking resolutions in such form as the Representative deems necessary and appropriate to establish and maintain with such bank or other financial institution as the Representative may select, any savings, checking and/or borrowing accounts as, in the Representative's discretion, are necessary and appropriate for the ongoing business and operation of the Company.

RESOLVED, that the Representative is hereby authorized and directed to file with the Secretary of State of Washington the Initial Annual Report for the Company within the time limit specified by statute.

RESOLVED, that the Representative is hereby authorized to take such actions as it deems reasonably necessary or appropriate and to enter into such arrangements, contracts, and other dealings as it might deem reasonably necessary or appropriate to make the Company operational and for the Company to commence operations.

RESOLVED, that the fiscal year of the Company shall commence on November 1st and end on October 31st of each year.

RESOLVED, that the Representative is hereby authorized and directed to apply for and to obtain all licenses, permits, and authorizations required under any laws or regulations affecting the operations of the Company. Any and all actions previously taken or to be taken by the Representative or Member for such purposes are hereby approved, ratified and confirmed in all respects.

RESOLVED, that the Representative is authorized and directed to take any and all actions as the Representative deems reasonably necessary or appropriate to effect the foregoing resolutions and the transactions contemplated by them.

RESOLVED, that all acts and actions taken by the Representative and the Member of the Company in connection with the business and operations of the Company, are approved, affirmed and ratified in all respects as acts of the Company.

Dated effective the 26 day of October 2012.

Greenwood Shopping Center, Inc.,
Sole Member

Brad K. Hansford, President

EXHIBIT A

Operating Statement

AMENDED AND RESTATED BYLAWS OF
GREENWOOD SHOPPING CENTER, INC.
ADOPTED APRIL 29, 2023

Article I. Offices

The principal office of Greenwood Shopping Center, Inc., a Washington corporation (the "Corporation") shall be located at 8623 Palatine Ave N, Seattle, Washington 98103-3691. The Corporation may have such other offices, either within or without the State of Washington, as the Board of Directors (the "Board") may designate or as the business of the Corporation may require from time to time.

Article II. Shareholders

2.1 Annual Meeting. The annual meeting of the shareholders shall be held between October 1 and December 31 of each year, at such time and place as shall be designated by the Board of Directors for the purpose of electing directors and transacting such other business as may come before the meeting. If the election of directors is not held on the day designated for the annual meeting of the shareholders, or at any adjournment thereof, the election shall be held at a special meeting of the shareholders called as soon thereafter as practicable.

2.2 Special Meetings. The President or the Board may call special meetings of the shareholders for any purpose. At the request of the holders of not less than one-tenth of all the outstanding shares of the Corporation entitled to vote at the meeting, the President shall call a special meeting of the shareholders.

2.3 Notice of Meeting. All meetings shall be held at the principal office of the Corporation or at such other place within or without the State of Washington designated by the Board. The Board, in its sole discretion, may also determine that an annual meeting or a special meeting will not involve a physical assembly of shareholders at a particular geographic location, but instead shall be held solely by means of remote communication, in accordance with RCW 23B.07.080 or any successor or other applicable law.

2.4 Place of Meeting. The President or Board, when calling an annual or special meeting of shareholders, shall cause to be delivered to each shareholder entitled to vote at such meeting notice of such meeting. Such notice may be delivered personally, by mail, by email or other method of electronic transmission (where the shareholder has consented to receipt of notices via email or other method of electronic transmission) or by other method authorized by applicable law not less than ten (10) nor more than 60 (sixty) days before the meeting written notice stating the place, day and hour of the meeting and, in the case of a special meeting, the purpose or purposes for which the meeting is called.

2.5 Action by Shareholders Without a Meeting. Any action required or permitted to be approved at a shareholders' meeting may be taken without a meeting if a written consent setting forth the action so approved is signed by all shareholders entitled to vote with respect to the subject matter thereof. Any such consent shall be inserted in the minute book as if it were the minutes of

a shareholders' meeting.

2.6 Quorum. A majority of the outstanding shares of each class of stock of the Corporation entitled to vote, represented in person or by proxy, shall constitute a quorum at a shareholders' meeting. If less than a majority of the outstanding shares of each class of stock of the Corporation entitled to vote are represented at a meeting, a majority of the shares so represented may adjourn the meeting from time to time without further notice. At an adjourned meeting at which a quorum is present or represented, any business may be transacted that might have been transacted at the meeting as originally notified. The shareholders present at a duly organized meeting may continue to transact business until the adjournment, notwithstanding the withdrawal of enough shareholders to leave less than a quorum.

2.7 Proxies. At all shareholders' meetings, a shareholder may vote by proxy executed in writing by the shareholder or by his, her, or its attorney-in-fact or other authorized agent. Such proxy shall be filed with the Secretary of the Corporation before or at the time of the meeting. Unless otherwise provided in the proxy, a proxy shall be invalid after eleven (11) months from the date of its execution.

2.8 Voting of Shares. Each outstanding share entitled to vote shall be entitled to one vote upon each matter submitted to a vote at a meeting of the shareholders.

2.9 Cumulative Voting. Each shareholder entitled to vote at an election of directors may vote in person or by proxy the number of shares owned by such shareholder for as many persons as there are directors to be elected and for whose election such shareholder has a right to vote or, provided that a meeting notice conspicuously states that cumulative voting is authorized or a shareholder provides notice to the Corporation not less than seventy-two (72) hours prior to a meeting to vote on directors, such shareholder may cumulate his, her or its votes by distributing among one or more candidates as many votes as are equal to the number of such directors multiplied by the number of such shareholder's shares.

Article III. Board of Directors

3.1 General Powers. The business and affairs of the Corporation shall be managed by the Board.

3.2 Number, Tenure and Qualifications. The Board shall consist of not less than three (3) nor more than seven (7) directors. Each director shall hold office until the next annual meeting and until his or her successor shall have been elected and qualified unless he or she resigns or is removed. Directors need not be shareholders of the Corporation.

3.3 Regular Meetings. A regular Board meeting shall be held without notice immediately after and at the same place (or by the same means of communication) as the annual meeting of shareholders. By resolution, the Board may provide the time and place either within or without the State of Washington for holding additional regular meetings without other notice than such resolution. The Board may also determine that a meeting shall be held solely by means of remote communication, in accordance with RCW 23B.08.200 or any successor or other

applicable law.

3.4 Special Meetings. Special Board meetings may be called by or at the request of the President or any two directors. The person or persons authorized to call special meetings may fix any place either within or without the State of Washington as the place for holding any special board meeting called by them. The person or persons authorized to call a special meeting may also determine that a meeting shall be held solely by means of remote communication, in accordance with RCW 23B.08.200 or any successor law or other applicable law.

3.5 Notice. Written notice of each special Board meeting shall be delivered personally, by mail (to the last known address of each director), by email or other method of electronic transmission (where the director has consented to receipt of notices via email or other method of electronic transmission) or by other method authorized by applicable law at least two days before the meeting; *provided, however*, that the person(s) issuing such notice to any directors by mail shall make reasonable efforts to provide such notice by other methods authorized by applicable law if the notice is given fewer than five (5) business days prior to the special Board meeting. If such notice is mailed, it shall be deemed to be delivered when deposited in the United States mail properly addressed, with postage prepaid. If such notice is given by email it shall be deemed delivered when the content of the email is delivered to the recipient's email address. The attendance of a director at a meeting shall constitute a waiver of notice of such meeting, except where a director attends a meeting for the express purpose of objecting to the transaction of any business because the meeting is not lawfully called or convened. Neither the business to be transacted at, nor the purpose of, any regular or special meeting of the Board need be specified in the notice or waiver of notice of such meeting.

3.6 Quorum. A majority of the directors shall constitute a quorum for the transaction of business at any Board meeting, but if less than such majority is present at a meeting, a majority of the directors present may adjourn the meeting from time to time without further notice.

3.7 Manner of Action. The act of the majority of the directors present at a meeting at which a quorum is present shall be the act of the Board.

3.8 Vacancies. Any vacancy occurring on the Board may be filled by the affirmative vote of a majority of the remaining directors, even if such remaining number do not constitute a quorum of the Board. A director elected to fill a vacancy shall be elected for the unexpired term of his or her predecessor in office. Any directorship to be filled by reason of an increase in the number of directors shall be filled by election at an annual meeting or at a special shareholders' meeting called for that purpose.

3.9 Removal. At a meeting of shareholders called expressly for that purpose, one or more members of the Board (including the entire Board) may be removed, with or without cause, by a vote of the holders of a majority of the shares then entitled to vote on election of directors. If less than the entire Board is to be removed, no one of the Directors may be removed if the votes cast against his or her removal would be sufficient to elect him or her if then cumulatively voted at an election of the entire Board.

3.10 Compensation. By Board resolution, directors may be paid their expenses, if any, of attendance at each Board meeting, a fixed sum for attendance at each Board meeting, a stated salary as director, or any combination of the foregoing. No such payment shall preclude any director from serving the Corporation in any other capacity and receiving compensation therefor.

3.11 Presumption of Assent. A director of the Corporation present at a Board meeting at which action on any corporate matter is taken shall be presumed to have assented to the action taken unless he or she files his or her written dissent to such action with the person acting as the secretary of the meeting before the adjournment thereof or unless he forwards such dissent by email or by registered mail to the Secretary of the Corporation immediately after the adjournment of the meeting. A director who voted in favor of such action may not dissent.

3.12 Action by Directors Without a Meeting. Any action required or permitted to be taken at a meeting of the Board may be taken without a meeting if a written consent setting forth the action to be taken is signed by each of the directors. Such written consent may be provided by email or other method permitted by applicable law. Any such written consent shall be inserted in the minute book as if it were the minutes of a Board meeting.

3.13 Executive and Other Committees. Standing or temporary committees of two or more persons may be appointed from its own number by the Board from time to time, and the Board may from time to time grant such committees such powers as it may see fit, subject to such conditions as may be prescribed by the Board or as limited by applicable law; *provided* that no such committee shall have authority to amend the Articles of Incorporation, adopt a plan of merger or consolidation, recommend the sale, lease or exchange or other disposition of all or substantially all the property and assets of the Corporation, recommend a voluntary dissolution or a revocation thereof, amend these bylaws or take any other action prohibited by applicable law. All committees so appointed shall keep regular minutes of the transactions of their meetings and shall cause them to be recorded in books kept for that purpose in the office of the Corporation. The designation of any such committee and the delegation of authority thereto, shall not relieve the Board or any member thereof, of any responsibility imposed by law.

Article IV. Officers

4.1 Number. The officers of the Corporation shall be a President, one or more Vice Presidents, a Secretary and a Treasurer, each of whom shall be elected by the Board. Such other officers and assistant officers as may be deemed necessary may be elected or appointed by the Board. Any two or more offices may be held by the same person, except the offices of President and Secretary.

4.2 Election and Term of Office. The officers of the Corporation shall be elected annually by the Board at the Board meeting held immediately after the annual meeting of the shareholders. If the election of officers is not held at such meeting, such election shall be held as soon thereafter as a Board meeting conveniently may practicably be held. Each officer shall hold office until the next annual meeting and until his or her successor shall have been elected and qualified unless he or she resigns or is removed.

4.3 Removal. Any officer or agent elected or appointed by the Board may be removed by the Board whenever in its judgment the best interests of the Corporation would be served thereby, but such removal shall be without prejudice to the contract rights, if any, of the person so removed.

4.4 Vacancies. A vacancy in any office because of death, resignation, removal, disqualification or otherwise, may be filled by the Board for the unexpired portion of the term.

4.5 President. The President shall be the principal executive officer of the Corporation and, subject to the Board's control, shall supervise and control all of the business and affairs of the Corporation. When present, the President shall preside over all shareholders' meetings and over all Board meetings except insofar as the Board has designated a Chair or some other member of the Board to preside over such meetings. With the Secretary or other officer of the Corporation authorized by the Board, the President may sign certificates for shares of the Corporation, deeds, mortgages, bonds, contracts, or other instruments that the Board has authorized to be executed, except when the signing and execution thereof has been expressly delegated by the Board or by these bylaws to some other officer or agent of the Corporation or is required by law to be otherwise signed or executed by some other officer or in some other manner. In general, he or she shall perform all duties incident to the office of President and such other duties as may be prescribed by the Board from time to time. Moreover, in the absence of the Vice President, Secretary, or Treasurer, or in the event of the death, disability, incapacity or inability or refusal to act of the Vice President, Secretary, or Treasurer, the President shall perform the duties of the Vice President, Secretary, or Treasurer, as the case may be, and when so acting shall have the powers of and be subject to all the restrictions upon the Vice President, Secretary, or Treasurer, as the case may be.

4.6 Vice President. In the absence of the President or in the event of his or her death, disability, incapacity or inability or refusal to act, the Vice President (or in the event of more than one Vice President, the Vice President who was first elected to such office, or in the event that more than one Vice President has the same tenure in office, then such Vice President as chosen by the Board) shall perform the duties of the President, and when so acting, shall have the powers of and be subject to all the restrictions upon the President. Vice Presidents shall perform such other duties as from time to time may be assigned to them by the President or by the Board.

4.7 Secretary. The Secretary shall: (a) keep the minutes of shareholders' and Board meetings in one or more books provided for that purpose; (b) see that all notices are duly given in accordance with the provisions of these bylaws or as required by applicable law; (c) be custodian of the corporate records and of the seal of the Corporation (if any) and see that such seal (if any) is affixed to all documents, the execution of which on behalf of the Corporation under its seal is duly authorized; (d) keep a register of the post office address of each shareholder as furnished to the Secretary by each shareholder; (e) sign with the President, or a Vice President, certificates for shares of the Corporation, the issuance of which has been authorized by resolution of the Board; (f) have general charge of the stock transfer books of the Corporation; and (g) in general perform all duties incident to the office of Secretary and such other duties as from time to time may be assigned to him or her by the President or by the Board.

4.8 Treasurer. If required by the Board, the Treasurer shall give a bond for the faithful

discharge of his or her duties in such amount and with such surety or sureties as the Board shall determine. The Treasurer shall have charge and custody of and be responsible for all funds and securities of the Corporation; receive and give receipts for moneys due and payable to the Corporation from any source whatsoever; deposit all such moneys in the name of the Corporation in such banks, trust companies or other depositaries as shall be selected in accordance with the provisions of these bylaws and in general perform all the duties incident to the office of Treasurer and such other duties as from time to time may be assigned to him or her by the President or by the Board.

4.9 Compensation. The salaries, benefits, and all forms of compensation for the officers shall be fixed from time to time by the Board, and no officer shall be prevented from receiving such compensation by reason of the fact that he or she is also a director of the Corporation.

Article V. Contracts, Loans, Checks and Deposits

5.1 Contracts. The Board may authorize any officer or officers or agent to enter into any contract or execute and deliver any instrument in the name of and on behalf of the Corporation, and such authority may be general or confined to specific instances.

5.2 Loans. No loans shall be contracted on behalf of the corporation and no evidence of indebtedness shall be issued in its name unless authorized by a resolution of the Board. Such authority may be general or confined to specific instances.

5.3 Loans to Officers and Directors. No loans shall be made by the Corporation to its officers or directors, unless first approved by the holders of two-thirds of the shares entitled to vote, and in no event shall any loans made by the Corporation be secured by its shares.

5.4 Checks, Drafts, etc. All checks, drafts or other orders for the payment of money, notes or other evidences of indebtedness issued in the name of the Corporation, shall be signed by such officer or agent of the Corporation and in such manner as is from time to time determined by resolution of the Board.

5.5 Deposits. All funds of the Corporation not otherwise employed shall be deposited from time to time to the credit of the Corporation in such banks, trust companies or other depositaries as the Board may select.

Article VI. Certificates for Shares and Their Transfer

6.1 Certificates for Shares . Certificates representing shares of the Corporation shall be signed by the President or the Vice President and by the Secretary and shall include on their face written notice of any restrictions which the Board may impose on the transferability of such shares. All certificates shall be consecutively numbered or otherwise identified. The name and address of the person to whom the shares represented thereby are issued, with the number of shares (and the designation of the series or class, if any, and if applicable a summary of the rights, preferences, limitations, and other materials of such class or series) and date of issue, shall be

entered on the stock transfer books of the Corporation. All certificates surrendered to the Corporation for transfer shall be cancelled and no new certificates shall be issued until the former certificates for a like number of shares shall have been surrendered and cancelled, except that in case of a lost, destroyed or mutilated certificate, a new one may be issued therefor upon such terms and indemnity to the Corporation as the Board may prescribe.

6.2 Transfer of Shares. Transfer of shares of the Corporation shall be made only on the stock transfer books of the Corporation by the holder of record thereof or by his or her legal representative, who shall furnish proper evidence of authority to transfer to one or more officers or directors of the Board, or by his or her attorney in fact authorized by power of attorney duly executed and filed with the Secretary of the Corporation, and on surrender for cancellation of the certificates for such shares. The person in whose name shares stand on the books of the Corporation shall be deemed by the Corporation to be the owner thereof for all purposes.

6.3 Preemptive Rights. Preemptive rights shall exist by class with respect to shares of stock or securities convertible into shares of stock of each class of stock of this Corporation. No class of stock shall have preemptive rights with respect to any other class of stock of this Corporation.

Article VII. Fiscal Year

The fiscal year of the Corporation shall commence on October 1 of each year and end on September 30 of each year.

Article VIII. Corporate Seal

The seal of the Corporation shall consist of the name of the Corporation, the state of the Corporation's incorporation, the year of its incorporation, the words "Corporate Seal," and such other details as may be determined by the Board from time to time. For the avoidance of doubt, the presence or absence of the Corporate Seal on any particular document shall have no bearing on the validity or enforceability of that document or any actions contemplated thereby.

Article IX. Waiver of Notice

Whenever any notice is required to be given to any shareholder or director of the Corporation under the provisions of these bylaws, the Articles of Incorporation of the Corporation, or the Washington Business Corporation (or any successor or other applicable law), a waiver thereof in writing, signed by the person or persons entitled to such notice whether before or after the time stated therein, shall be deemed equivalent to the giving of such notice.

Article X. Restrictions on Stock Transfers

No shareholder, and no executor or administrator or personal representative of a deceased shareholder shall transfer (voluntarily or involuntarily) any shares of Class B common stock of this Corporation unless it is made in compliance with this Article X. Herein, the terms "Shareholder" or "Share" are specifically defined in Section 8 of this Article X, and the term

"Section" shall refer to the specific subsection of this Article X. This Article X shall not apply to any class of stock of the Corporation other than the Class B common stock except as specifically provided otherwise in Section 3 hereof. Any transfer or purported transfer of Shares that does not comply with the terms of this Article X shall be deemed *void ab initio* and of no force and effect.

Section 1: Restriction on Transfer.

1.1 Restricted Transfers. No shareholder shall transfer by sale, gift, bequest or in any other way, any Shares of the Corporation now owned or hereafter acquired by him without the prior written consent of the Corporation, and all of the other Shareholders, unless the Shareholder desiring to make the transfer, or whose shares are being or about to be transferred (such Shareholder, the "Offeror") has either (i) first made the offer described in Section 1.2 below, and such offer has not accepted in the manner described in Section 1.3 or (ii) complied with the provisions of Sections 1.9 or 1.10 hereof.

1.2 Offer by Offeror. The offer shall be made to the Corporation and to all of the other Shareholders and shall consist of a written offer to sell the Shares of the Corporation that pertain to the proposed transfer (the "Offered Shares"). The Offeror shall attach to the offer a statement of intention to transfer setting forth the name and address of the prospective transferee, appropriate financial and other pertinent information concerning the prospective transferee, the number of Shares involved in the proposed transfer, the proposed purchase price, and any other information a party considering the offer would likely consider material to such offer. Notwithstanding any other provision of this Article X to the contrary, if part or all of the consideration to be paid for the Offered Shares as stated in the offer includes property other than cash, the Corporation and the other Shareholders shall have the right to purchase the Offered Shares for cash in an amount equal to the aggregate of the cash, if any, specified in the offer, plus the fair market value of the consideration other than money as provided in Section 2.1.

1.3 Acceptance of Offer. Within thirty (30) days after its receipt of the offer described in Section 1.2, the Corporation may, at its option, elect to purchase all or some portion of the Offered Shares, which election shall constitute acceptance of the offer to the extent of the Offered Shares so elected to be purchased. If such offer is not accepted by the Corporation as to all the Offered Shares, the Shareholders other than the Offeror may, at their option, elect within forty-five (45) days after their receipt of such offer to purchase the Offered Shares that the Corporation has not elected to purchase. Each such other Shareholder shall have the right to elect to purchase that number of the Offered Shares the Corporation has not elected to purchase which bears the same proportion to the number of all such Shares as the number of Shares of the Corporation owned by such Shareholder bears to the total number of outstanding shares of the Corporation (excluding the Shares owned by the Offeror); and if any one or more Shareholders does not elect within said 45-day period to purchase the number of Shares such Shareholder is entitled to elect to purchase, the remaining other Shareholders may, within the next ensuing ten (10) days, elect to purchase such Shares, again proportionately according to the number of Shares owned by each such Shareholder compared to the outstanding Shares of the Corporation (excluding the Shares owned by the Offeror and by Shareholders not electing to purchase); this procedure shall be continued and additional ten (10)-day periods provided until all Shares available for purchase have been offered to those Shareholders desiring to purchase the same. If there are only two

Shareholders, the Shareholder other than the Offeror shall have the option to purchase all the Offered Shares the Corporation has not elected to purchase. In any case, unless the Corporation and/or the other Shareholders have elected to purchase all of the Offered Shares within the time periods specified above, the offer shall be deemed not to have been accepted as to any portion of the Offered Shares, and the Offeror shall be free to dispose of the Offered Shares as provided in Section 1.6. The Corporation shall exercise its election to purchase by giving written notice thereof to the Offeror or his, her or its legal representative and to the other Shareholders. The other Shareholders shall exercise their election to purchase by giving written notice thereof to the Offeror or his, her or its legal representative and to the Corporation and to any other Shareholders. If no offer is made as required in Section 1.2, the Corporation and the Shareholders may nevertheless exercise their rights hereunder as to the Shares being transferred and they may do so at any time, even after the subject transfer.

1.4 Purchase Price. The purchase price for the Offered Shares shall be as set forth in Section 2 of this Article X. If there is no purchase price, the proposed transfer shall be considered a deemed offer to sell and the terms of Section 1.7 and 2.2 shall apply to the proposed transfer.

1.5 Closing of Purchase. Unless otherwise mutually agreed by the involved parties, the closing of any such purchase by the Corporation or by the other Shareholders shall take place at the registered office of the Corporation, on the first regular business day of the fourth week after the last notice of an election to purchase the Offered Shares has been received by the Offeror.

1.6 Release from Restriction. If the offer to sell the Offered Shares is not accepted as to all the Offered Shares by the Corporation or by the other Shareholders (or by both) as set forth in Section 1.3, and the Corporation is not obligated under Section 1.7 to purchase the Offered Shares not being purchased by the other Shareholders, the Offeror may transfer to the prospective transferee named in the statement of intention attached to the offer as described in Section 1.2, such transfer to be made only in strict accordance with the terms and conditions set forth in such statement, and to be completed within 180 days following the expiration of the time provided for the election by the other Shareholders to purchase such Shares, after which any such transfer shall again become subject to all the restrictions of this Article X. No transfer of Shares shall be effective until the transferee and transferee's spouse, if any, has signed a written acknowledgment that they are bound by the terms of these bylaws (including, for the avoidance of doubt, this Article X).

1.7 Death of Shareholder. The death of a Shareholder shall be deemed a proposed transfer of the Shares of the Corporation owned by such Shareholder; provided that, to the extent the decedent's Shares have been bequeathed, gifted or otherwise transferred in accordance with Sections 1.9 or 1.10] hereof, death shall not be deemed a proposed offer of such shares. In the case of the death of a Shareholder where Sections 1.9 or 1.10 do not apply, the date on which the Corporation receives notification of the death of such Shareholder shall, for purposes of Section 1.3, be deemed to be the date on which an offer to sell is received and from which the time periods described in Section 1.3 begin to run. However, in the case of the death of a Shareholder, if the deemed offer to sell the Offered Shares is not accepted as to all the Offered Shares by the Corporation or by the other Shareholders (or by both) in accordance with Section 1.3, the Offeror or his or her legal representative, as the case may be, may, at his or her option, by notice given to

the Corporation within 60 days from the date of death as described in this Section require the Corporation to purchase all (but not less than all) the Offered Shares not being purchased by the other Shareholders, in which case the Corporation shall, for all purposes hereunder, be deemed to have accepted the offer to sell such Offered Shares, but its obligation to so purchase such shares shall not arise unless the Board, in good faith, determines that the Corporation's purchase of such Offered Shares (i) does not conflict with any applicable law and (ii) will not result in the Corporation having insufficient working capital, cash, or liquidity (as determined in the Board's sole discretion). In the case of the death of a Shareholder, if the Corporation and/or the other Shareholders do not elect to purchase all of the Offered Shares pursuant to this Article X and if the Corporation is not obligated pursuant to this Section 1.7 to purchase such shares, then any subsequent transfer of such shares by the estate of the deceased Shareholder shall be subject to the terms of this Article X and to the restrictions on disposition described in Section 1 as if such estate constituted a Shareholder; provided, however, that this Article X does not in any way provide for any rights of the estate of any deceased Shareholder to purchase or to elect to purchase any shares of the Corporation (or any property interest therein) offered pursuant to this Article X for sale to the Corporation or to any Shareholder or Shareholders, unless such estate is included in the definition of the terms "Shareholders" provided in Section 8. In the event that a Shareholder, prior to death, has transferred his or her Shares to a trustee, in trust, or otherwise created a trust of such shares, any provision of the trust which provides upon the settlor's death for transfer of the Shares to or for the benefit of another shall be deemed an offer to sell the shares subject to this Section and section 1.3, except insofar as the provision complies with Sections 1.9 and/or 1.10 below.

1.8 Bankruptcy. If a voluntary or involuntary bankruptcy petition, assignment for the benefit of creditors, receivership, or similar insolvency proceeding of any Shareholder is commenced (unless such action is dismissed within 10 days after instituted) or if the Shares of any Shareholder comes into the hands of any sheriff, marshal or any other legally constituted official pursuant to suit, there shall be a deemed offer subject to the provisions of Section 1.3 hereof. The date on which the Corporation first receives notice of an event listed in this Section 1.8 shall, for purposes of Section 1.3, be deemed to be the date on which an offer to sell is received and from which the time periods described in Section 1.3 begin to run; *provided, however*, that notwithstanding the foregoing, such time periods shall not begin to run so long as the automatic stay arising under title 11 of the United States Code or any other stay, court order, or provision of title 11 of the United States Code (or any law made applicable by title 11 of the United States Code) is applicable to such Shares

1.9 Transfers to Family. Notwithstanding any other provision of this Article X, any Shareholder may transfer all or any part of his or her shares by sale, gift, bequest or otherwise to or for the benefit of himself or herself, his or her spouse, or his or her lineal descendants (including adopted descendants). In such case, the transferees shall receive and hold such Shares subject to the terms of this Article X and to the obligations hereunder and shall execute an appropriate instrument to that effect. In the case of a transfer to the spouse of a Shareholder under this Section 1.9, such spouse may further transfer such shares only to the lineal descendants (including adopted descendants) of the original Shareholder from whom he or she received the Shares or as permitted by Section 1.10 below.

1.10 Transfers to Other Shareholders. Notwithstanding any other provision of this

Article X, any Shareholder may transfer all or part of his, her or its Shares by sale, gift, bequest or otherwise to any other Shareholder or the lineal descendants of such Shareholder. In such case, the transferees shall receive and hold such shares subject to the terms of this Article X and to the obligations hereunder and shall execute an appropriate instrument to that effect.

1.11 Restricted Transfers. No transfer of any right, title or interest in shares of the corporation shall be effective, and the corporation shall not record or recognize any such transfer, until there has been compliance with the provisions of this Article X. In the event of any transfer accomplished in accordance with the provisions of this Article X, the transferee shall receive and hold any and all shares of the corporation so transferred subject to the terms and provisions of this Article X and to the obligations hereunder, and shall execute an appropriate instrument to that effect.

Section 2: Purchase Price. The purchase price, if any, for any Shares of the Corporation sold pursuant to this Article X shall be as follows:

2.1 Voluntary Offer to Sell. If a voluntary offer as described in Section 1.2 to sell Shares is proposed by the Offeror, the purchase price of each of the Offered Shares shall be the price per share proposed in such sale to be calculated with respect to the proposed purchase price, if any, set forth in the statement described in Section 1.2 to be attached to such offer; provided, however, that if the consideration for such proposed sale includes property other than cash, the value of such property for purposes of determining the proposed purchase price shall be deemed to be the fair market value of such property either at the time that the offer described in Section 1.2 is made or at the time that the last notice of election to purchase described in Section 1.3 is received by the Offeror, whichever value is the lesser. The good faith decision of the Board as to said fair market value shall be binding on the parties. The concept "voluntary offer to sell" encompasses any offer to sell by any Shareholder other than a deemed offer to sell due to (1) death of a Shareholder pursuant to Section 1.7 or (2) any event within the scope of Section 1.8.

2.2 Deemed Offer to Sell. If any offer to sell, other than a voluntary offer to sell as outlined in Section 2.1, is deemed to be made, and unless Section 2.2.1 applies, the purchase price for any Shares of the Corporation being purchased by the Corporation or by any of the Shareholders pursuant to this Article X shall be the par value of such Shares.

2.2.1 Appraised Value. In the event any Shares are to be purchased pursuant to Section 2.2, the Board, by a two-thirds (2/3) vote, may require that the purchase price be determined by appraisal. The Corporation shall prepare a list of three (3) competent appraisers and the offering Shareholder or his, her or its legal representative shall select one (1) appraiser from such list. The appraiser shall appraise the Corporation as of the end of the Corporation's fiscal year preceding the date of the offer or deemed offer to sell such shares. The appraiser may utilize whatever commercially reasonable method or methods will, in his or her opinion, result in the fair market value of the Corporation including factors such as, but not limited to, the valuation of the leases in which the Corporation is lessor. The value of each Share of stock shall be determined by dividing the appraised value of the Corporation by the number of issued and outstanding Shares as of the date of offer or deemed offer to sell such Shares. Any bona fide appraised value, as determined

herein, shall be final and binding on the parties, unless obtained through fraud or gross negligence. The cost of appraisal shall be borne by the Corporation.

2.3 Payments. Where the Corporation is purchasing Shares, the terms of payment shall be entirely at the discretion of the Corporation. Where another Shareholder is purchasing Shares, the terms of payment shall be subject to agreement between the parties.

Section 3: Purchase by Corporation. Whenever the Corporation shall, pursuant to this Article X, elect or be obligated to purchase Shares of the Corporation, each Shareholder or the legal representative of such Shareholder, as the case may be, shall do all things and execute and deliver all papers as may be necessary to consummate such purchase. Holders of the Class A stock of the Corporation shall be bound by this Section 3 except that no Class A holder shall be obligated to purchase any share of Class B stock hereunder.

Section 4: Setoff. In the event the Corporation purchases a Shareholder's shares pursuant to this Article X, the Corporation shall setoff against the purchase price for the Shares any indebtedness owed to the corporation by such Shareholder or his or her estate, whether or not such indebtedness is then due. If a Shareholder purchases another Shareholder's shares pursuant to this Article X, prior to making any payment to the seller, the purchaser shall pay to the Corporation that part of the purchase price equal to any indebtedness owed by the seller or his or her estate to the Corporation, whether or not such indebtedness is then due, and such payments shall be deemed payments made on account of said purchase price.

Section 5: Assumption of Guaranties. In the event the Corporation or any Shareholder purchases all of the Shares of the Corporation owned by another Shareholder, and the selling Shareholder is personally obligated with respect to any obligation owing by the Corporation, such as by virtue of a guaranty of an obligation of the Corporation to repay a loan, the Shareholder or Shareholders of the Corporation other than the selling Shareholder shall be irrevocably obligated, jointly and severally, to fully discharge any such obligation of the selling Shareholder, and to indemnify and hold harmless the selling Shareholder from any liability therefor; and, in the event the selling Shareholder must make any payment with respect to any such obligation, the other Shareholder or Shareholders shall promptly reimburse him for any such payments and all related costs and expenses, including any attorneys' fees, and for all costs, expenses and attorneys' fees incurred in connection with the enforcement of this obligation.

Section 6: Endorsement on Stock Certificates. Each certificate representing shares of the Corporation now or hereafter held by the Shareholders shall be stamped with a legend in substantially the following form:

> "This Certificate and the shares of stock hereby represented are subject to the terms, provisions and conditions of a Stock Transfer Restriction in the Bylaws of the Corporation as such Bylaws may from time to time be amended or supplemented, and may not be sold, transferred or encumbered except in accordance with the terms and provisions of said Bylaws, a copy of which is on file at the registered office of the Corporation."

Section 7: Notices. Any and all notices, elections, designations, consents, offers, acceptances or any other communication provided for herein shall be given by registered or certified mail addressed to the Corporation at its registered office or principal office as stated in these Bylaws, and to any Shareholder at his or her address appearing on the stock books of the Corporation. Shareholders shall have the duty of informing the Corporation in writing as to any address change. All notices shall be deemed to be received for purpose of this Article X on the date of mailing.

Section 8: Definition of the Terms "Shareholders" and "Shares." The term "Shareholders" as used in this Article X shall include any and all persons who have (a) performed such actions as necessary to be enrolled and are enrolled in the records of the Corporation as owners of the Class B common stock of the Corporation; and (b) agreed to be bound by the terms of this Article X by signing an acknowledgement in the form attached hereto as Exhibit A. Execution of any document such as the bylaws, Articles of Incorporation, Plan of Recapitalization/Exchange or any other document by which Class B stock was created shall not be considered an agreement to be bound for purposes of this Section 8. For purposes of Section 3 only, the term "Shareholders" also includes all such persons described above with respect to all Classes of shares of this Corporation as specifically provided in Section 3. The term "Shares" or "Stock" means Class B common stock of the Corporation owned by Shareholders as defined in this Section 8; for purposes of Section 3 only, the term "Shares" or "Stock" means all classes of shares of this Corporation as specifically provided in Section 3.

Section 9: Definition of the Terms "Shareholders" and "Shares." It is hereby declared that it is impossible to measure in money the damages that will accrue to any Shareholder or his, her or its legal representative by reason of a failure to perform any of the obligations under this Article X. Therefore, any Shareholder or his, her or its legal representative may institute any action or proceeding to specifically enforce the provisions hereof. If such an action or proceeding is instituted, any person (including the Corporation) against whom such an action or proceeding is brought hereby waives the claim or defense therein that such party or such personal repre sentative has an adequate remedy at law or in damages, and such person shall not urge in any such action or proceeding the claim or defense that such remedy at law or in damages exists.

Section 10: Successors. This Article X shall be fully binding on the successors, heirs, legal representatives and assigns of the Shareholders.

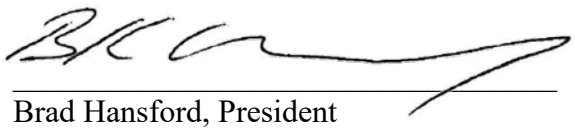
Section 11: Invalid Provision. The invalidity or unenforceability of any part of any provision of this Article X shall not affect the other provisions hereof, and the Article X shall be construed in all respects as if the invalid or unenforceable part of such provision was omitted to the extent it is invalid or unenforceable. Any transfer of Shares subject to this Article X shall be effective to the extent to which it does not violate the rule against perpetuities or the suspension of alienation or any other rule of law; in case of any such violation, this Article X shall be construed as if the part of this Article X giving rise to the violation were omitted.

Section 12: Termination of Article X. This Article X shall terminate twenty-one (21) years from the death of the last to die of the nephews and nieces of Veida S. Morrow who are living at the execution of the original form of this Article X (or the substantial equivalent thereof).

Section 13: Applicable Law. This Article X and its validity, construction and performance shall be governed by the laws of the State of Washington.

***

THESE AMENDED BYLAWS ARE ADOPTED THIS 29th DAY OF APRIL, 2023.



Brad Hansford, President

EXHIBIT A TO BYLAWS

SHAREHOLDER ACKNOWLEDGEMENT OF TRANSFER RESTRICTIONS

I, _____, hereby acknowledge that I have reviewed by the Amended Bylaws of Greenwood Shopping Center, Inc., dated [ ], and in particular Articles X and XI of such Bylaws, and I hereby understand that I am bound by, and I agree to comply with, all provisions of such Bylaws together with any amendments thereto.

Dated _____ day of _____.

_____
[Print name of Shareholder]

* * *

Spousal Consent

I, _____, lawful spouse of the Shareholder signing above, hereby consent to the above Agreement and agree that the stock which is community property shall be governed by such Agreement.

Dated _____ day of _____.

_____
[Print name of Spouse]

SEDGES LLC

a Washington limited liability company

OPERATING STATEMENT

The undersigned Member, having formed a limited liability company under the Laws of Washington, hereby states as follows:

Article 1
Formation

1.1 **Name.** The name of the limited liability company (the "**Company**") is Sedges LLC.

1.2 **Certificate of Formation.** The Certificate of Formation was filed on October 26, 2012 with the Secretary of State's office.

1.3 **Nature of Business.** The purposes of the Company are to own, manage and operate property and to engage in any other lawful business permitted by the Washington Limited Liability Company Act ("Act") or the laws of any jurisdiction in which the Company may do business. The Company shall have the authority to do all things necessary or convenient to accomplish its purposes and operate its business.

1.4 **Defects as to Formalities.** A failure to observe any formalities or requirements of this Statement, the Certificate of Formation or the Act shall not be grounds for imposing personal liability on the Member for liabilities of the Company.

Article 2
Member, Capital Account and Contributions

2.1 **Name and Address.** The name and address of the sole Member of the Company is as follows:

Greenwood Shopping Center, Inc.
8623 Palatine Avenue North
Seattle, Washington 98103-6903

2.2 **Other Business of Member**. The Member may engage independently or with others in other business and investment ventures of every nature and description and shall have no obligation to account to the Company for such business or investments or for business or investment opportunities.

2.3 **Capital Account.** The Member's capital account shall be (i) credited with all capital contributions by the Member and all income and gain (including any income exempt from federal income tax) of the Company; and (ii) charged with the amount of all distributions to the Member and all losses and deductions of the Company. Non-cash capital contributions will be credited at the fair market value of the property on the date of contribution.

2.4 **Initial Capital Contribution.** The Member has or will have contributed to the capital of the Company, in the form of real property more particularly described in Schedule I.

2.5 **Additional Capital Contributions.** The Member may, from time to time, contribute to the Company cash or other property in such amounts as the Member determines to be reasonably necessary for the operation of the Company's business.

Article 3
Management

The Company shall be managed by the Member. The Member shall devote such time and attention to the business of the Company as may be reasonably necessary to the conduct of such business. The Member shall, to the fullest extent permitted by the Act, have the right and authority to manage the affairs of the Company. The Member shall have no duty to record in writing or otherwise any decision made by the Member in the Member's capacity as a member or manager, and the absence of any such record shall not impair the validity of any such decision.

Article 4
Transfer of Ownership Interests

The Member shall have the right to sell or otherwise voluntarily transfer the Member's ownership interest in the Company to any person or entity at any time and on such terms and conditions as the Member may determine.

Article 5
Admission of Additional Members

Whether additional members shall be admitted as members of the Company shall be in the sole discretion of the Member. If, at any time, the Company has two or more members, the members shall with reasonable promptness make all amendments to this Agreement as are necessary to reflect their agreement concerning the allocation of the Company's profits and losses, the allocation of management rights, and other appropriate matters.

Article 6
Accounting and Records

6.1 **Books of Account.** The Company shall maintain a register showing the name, address, and capital contributions of the Member and shall keep books and records of the operation of the Company which are appropriate and adequate for the Company's business. The Member shall have access thereto at all reasonable times.

6.2 **Fiscal Year.** The fiscal year of the Company shall be from October 1 to September 30.

6.3 **Tax Returns.** The Member shall cause all required federal and state income tax returns for the Company to be prepared and timely filed with the appropriate authorities.

6.4 **Expenses of Organization.** The Company is hereby authorized to pay all charges and expenses, including attorneys' fees and accounting fees, incident to or arising out of the organization of the Company and to reimburse the Member for any disbursement made by the Member therefor.

6.5 **Reimbursement.** The Company shall either pay directly or reimburse expenses incurred by the Member in connection with and related to the business of the Company, upon presentation of proper documentation supporting such expenses.

Article 7
Dissolution

The Member in the Member's sole and absolute discretion may determine whether and when to dissolve the Company. Unless the Member otherwise elects, the bankruptcy or insolvency of the Member shall not be an event of dissociation, nor shall it cause the Company to be dissolved.

Upon the dissolution of the Company, the Member shall wind up the affairs of the Company. A full account of the assets and liabilities of the Company shall be taken. The assets shall be promptly liquidated and the proceeds thereof applied as required by law. With the approval of the Member, the Company may, in the process of winding up the Company, elect to distribute certain property in kind.

Article 8
Indemnification

The Company shall indemnify and hold harmless the Member, to the fullest extent permissible under Washington law, from any and all liabilities, obligations, expenses (including, without limitation, attorneys' fees), claims, demands, actions, suits or proceedings (civil, criminal, administrative or investigative), in which the Member may be or become involved, as a party or otherwise, by reason of its membership in the Company or its participation in the management of the affairs of the Company, whether or not it continues to be a member or manager at the time any such alleged liability or expense is paid or incurred.

Article 9
Amendments

The Member may amend or repeal the provisions of this Statement or the Certificate of Formation at any time.

Article 10
Miscellaneous

10.1 **Governing Law.** This Statement and its formation, operation and performance, shall be governed, construed, performed and enforced in accordance with the laws of the State of Washington, excluding its conflict of law principles.

10.2 **Severability.** If any provision of this Statement, or the application thereof to any circumstance, person or place, shall be held by a court or other tribunal of competent jurisdiction to be invalid, unenforceable or void, the remainder of this Statement and such provisions as applied to other circumstances, persons or places shall remain in full force and effect.

ADOPTED to be effective as of the 26 day of October, 2012, by the undersigned sole Member.

Greenwood Shopping Center Inc.

Brad K. Hansford, President

SEDGES LLC

SCHEDULE I
Capital Contributions

SCHEDULE I as of _____, 2012

"Capital"

Real Property:

King County Assessor's Tax Parcel No. 923190-0105-07 $_____

Legal Description: Lot 3 of Boundary Adjustment No. 309165 recorded under King County Recording Number 20091103000009

Address: 8623 Palatine Avenue North **(AKA New Mixed-Use Building)**

Total Assets: $_____

ORGANIZATIONAL CONSENT
OF
SEDGES LLC

The undersigned, being the sole member of Sedges LLC, a Washington limited liability company (the "Company"), hereby waives all notices, statutory and otherwise, and consents to the following actions in lieu of holding an organizational meeting for that purpose:

RESOLVED, that the Certificate of Formation of the Company filed in the office of the Secretary of State of the State of Washington on October 26, 2012, is approved and placed in the Company's minute book.

RESOLVED, that the Operating Statement, in the form attached hereto as Exhibit A, is hereby approved, confirmed and ratified, and a duly authorized representative (the "Representative") of the sole Member and manager of the Company (the "Member") shall execute and cause the same to be inserted into the Company's minute book.

RESOLVED, that the Representative is hereby authorized and directed to accept for the Company such contributions of real property from Greenwood Shopping Center, Inc. as are more particularly described on **Exhibit A** and to arrange for the recording for such deeds as are reasonably necessary and appropriate to effect such transfer.

RESOLVED, that the Representative is authorized and directed, on behalf of the Company, to execute any required banking resolutions in such form as the Representative deems necessary and appropriate to establish and maintain with such bank or other financial institution as the Representative may select, any savings, checking and/or borrowing accounts as, in the Representative's discretion, are necessary and appropriate for the ongoing business and operation of the Company.

RESOLVED, that the Representative is hereby authorized and directed to file with the Secretary of State of Washington the Initial Annual Report for the Company within the time limit specified by statute.

RESOLVED, that the Representative is hereby authorized to take such actions as it deems reasonably necessary or appropriate and to enter into such arrangements, contracts, and other dealings as it might deem reasonably necessary or appropriate to make the Company operational and for the Company to commence operations.

RESOLVED, that the fiscal year of the Company shall commence on November 1st and end on October 31st of each year.

RESOLVED, that the Representative is hereby authorized and directed to apply for and to obtain all licenses, permits, and authorizations required under any laws or regulations affecting the operations of the Company. Any and all actions previously taken or to be taken by the Representative or Member for such purposes are hereby approved, ratified and confirmed in all respects.

RESOLVED, that the Representative is authorized and directed to take any and all actions as the Representative deems reasonably necessary or appropriate to effect the foregoing resolutions and the transactions contemplated by them.

RESOLVED, that all acts and actions taken by the Representative and the Member of the Company in connection with the business and operations of the Company, are approved, affirmed and ratified in all respects as acts of the Company.

Dated effective the 26 day of October 2012.

Greenwood Shopping Center, Inc.,
Sole Member

Brad K. Hansford, President

1076368

EXHIBIT A

Operating Statement

VACATION PETITION TO THE HONORABLE CITY COUNCIL OF THE CITY OF SEATTLE

We, the undersigned, being the owners of more than two-thirds of the property abutting on:

The alley between 1st Avenue NW and Palatine Avenue N, south of North 87th Street

petition the City to vacate the rights-of-way described as:

THAT PORTION OF AN ALLEY 16.00 FEET IN WIDTH LYING WITHIN BLOCK 2, WEGENER'S ADDITION, RECORDED IN VOLUME 19, PAGE 1, RECORDS OF KING COUNTY, WASHINGTON;

SAID PORTION OF ALLEY IS APPROXIMATELY 122 FEET LONG AND LIES WITHIN LOT 2 OF CITY OF SEATTLE LOT BOUNDARY ADJUSTMENT NUMBER 3009165, RECORDED IN VOLUME 267, PAGES 29 THROUGH 32, UNDER RECORDING NUMBER 20091103900009.

CONTAINING AN AREA OF 1,951 SQUARE FEET OR 0.0448 ACRES, MORE OR LESS

Reserving to the City of Seattle all necessary slope rights including cuts or fills on the above-Described former right-of-way property for the protection of the reasonable original grading of right-of-way abutting on the property after the vacation; and

RESERVING to the City of Seattle the right to reconstruct, maintain, and operate any existing overhead or underground utilities in the rights-of-way until the beneficiaries of the vacation arrange with the owner or owners thereof for their removal.

SIGNATURE OF PETITIONERS:

I declare that I am the owner of property that abuts the rights-of-way described in the petition to the City Council for the above-noted rights-of-way vacations. I understand the discretionary nature of the City Council decision and I have been informed of the vacation review process and all fees and costs and time frame involved. **For corporately held property, provide documentation of signatory authority.**

OWNER:

Signature: BCL

Brad Hansford, President
Greenwood Shopping Center, Inc.

Date: 10/31/23

PROPERTY King County Parcel

10/31/23 9231900095
9231900145
9231900105

OWNER:

Signature: Gary L Brunt

Gary Brunt, Secretary
Greenwood Shopping Center, Inc.

Date: ~~10/23~~ 10/31/23

PROPERTY King County Parcel

9231900095
9231900145
9231900105

VACATION PETITION TO THE HONORABLE CITY COUNCIL OF THE CITY OF SEATTLE

I/we _____ acknowledge that:

X Any expense that may be incurred in preparing, applying or obtaining any land use or construction permits in contemplation of such vacation is the sole risk of the petitioners;

X The City Council decision is at the end of the review process;

X The City Council decision on the vacation is discretionary, and will be based on the City's Street Vacation Policies contained in Resolution 31809 and other adopted policies;

X A Council decision to grant the vacation request does not exempt the property from the requirements of the City's Land Use Code or from conditioning of development pursuant to the State Environmental Policy Act (SEPA);

X I/we have been informed of the cost, obligations, petition requirements, Street Vacation Policies, the time frame involved in the review of a vacation petition; and

X I/we understand that property owners abutting the vacation area are obligated to pay a vacation fee in the amount of the appraised value of the right-of-way. State, federal or city agencies are not required to pay a vacation fee but are required to pay for all other fees and processing costs.

_____ Petitioner _____ Date 10/31/23

Brad Hansford, President
Greenwood Shopping Center, Inc.

_____ Petitioner _____ Date 10/31/23

Gary Brunt, Secretary
Greenwood Shopping Center, Inc.

CONTACT INFORMATION:

Petitioners:

Brad Hansford
3735 S 189th Pl
Seatac, WA 98188-5289
Phone: 425-301-4443

Gary Brunt
2519 South Bay RD NE
Olympia, WA 98506-3539
Phone: 360-701-2375

ADDITIONAL PROPERTY OWNERS ABUTTING THE VACATION:

I/we acknowledge and support the petition to vacate:

and declare that I/we have no objections to the street/alley vacation.

==========

OWNER **PROPERTY**
(Printed Name and Signature)

Parcel No. 9231900095 (The Yew LLC)
Owner: THE YEW LLC
Address: 8623 PALATINE AVE N, SEATTLE, WA, 98103-3690

10/31/23
Brad Hansford, Authorized Party for The Yew, LLC

Gary L Brunt
Gary Brunt, Authorized Party for The Yew, LLC

Parcel No. 9231900145 (MSC,LLC PUDA parcel)
Owner: GREENWOOD MSC PROPERTIES LLC, a Washington limited liability company
Address: 8623 PALATINE AVE N, SEATTLE, WA, 98103-3690

10/31/23
Brad Hansford, Authorized Party for MSC, LLC

Gary L Brunt
Gary Brunt, Authorized Party for MSC , LLC

Parcel No. 9231900105 (Sedges, LLC parcel)
Owner: SEDGES LLC, a Washington limited liability company
Address: 8623 PALATINE AVE N, SEATTLE, WA, 98103-3690

10-31-23
Brad Hansford, Authorized Party for Sedges, LLC

Gary L Brunt 10/31/23
Gary Brunt, Authorized Party for Sedges, LLC

If you have any questions regarding the vacation process, please call street vacation staff at 206.684.7564.

STATE OF WASHINGTON)
) ss
COUNTY OF KING)

I certify that I know or have satisfactory evidence that BRAD K. HANSFORD is the persons who appeared before me, and said person acknowledged that they signed this instrument as Trustee of the Greenwood Shopping Center Class A Stock Trust and acknowledged it to be their free and voluntary act for the uses and purposes mentioned in the instrument.

DATED October 31st, 2023.

BAO TRAN LICENSE #21007207 NOTARY PUBLIC COMM. EXP. 2/21/2025 STATE OF WASHINGTON

Signature of Notary Public

Bao Tran
Printed name of Notary Public
My appointment expires: 2/21/2025

Seattle
Department of
Transportation

April 30, 2026

Honorable Saka, Chair
Transportation Committee
Seattle City Council
600 Fourth Avenue
Seattle, Washington 98104

Subject: **Petition of the Yew LLC, for the vacation of the alley located at 8641 Palatine Avenue North, lying within lot 2 of city of Seattle lot boundary adjustment number 3009165, recorded in volume 267, page 29 through 32, under recording number 20091103900009.**

Clerk File 314530

Dear Councilmember Saka and Honorable Members of the Transportation, Waterfront, & Seattle Center Committee:

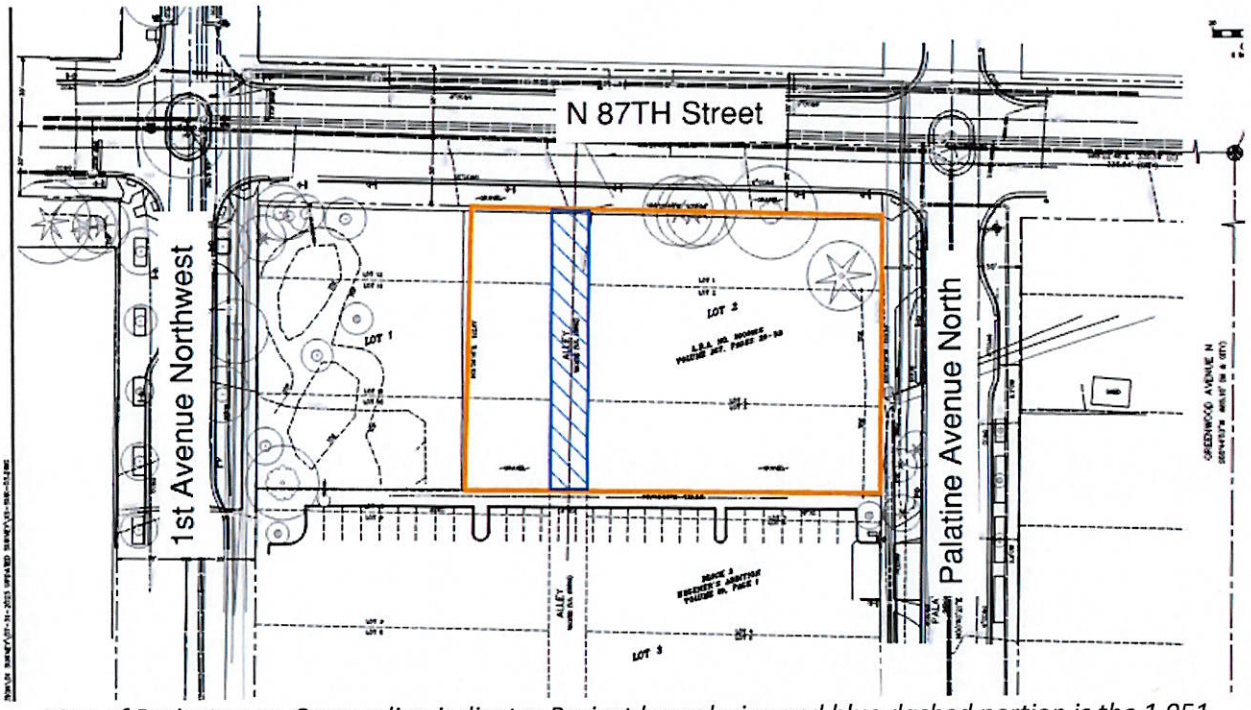
We are returning the petition from The Yew LLC ("Petitioner") for the vacation of the alley described as:

> THAT PORTION OF AN ALLEY 16.00 FEET IN WIDTH LYING WITHIN BLOCK 2, WEGENER'S ADDITION, RECORDED IN VOLUME 19, PAGE 1, RECORDS OF KING COUNTY, WASHINGTON;
>
> SAID PORTION OF ALLEY LIES WITHIN LOT 2 OF CITY OF SEATTLE LOT BOUNDARY ADJUSTMENT NUMBER 3009165, RECORDED IN VOLUME 267, PAGE 29 THROUGH 32, UNDER RECORDING NUMBER 20091103900009.
>
> CONTAINING AN AREA OF 1,951 SQUARE FEET OR 0.0448 ACRES, MORE OR LESS.

Seattle Department of Transportation ("SDOT") recommends the vacation be granted subject to the conditions and obligations included in this recommendation.

The recommendation from SDOT provides a summary of the project information provided in the vacation petition and of the vacation review process. The recommendation addresses key areas outlined in the Street Vacation Policies that guide the review and analysis of the proposal, and includes the following sections:

I. City Council District
II. Background
III. Project Description
IV. Reason for Vacation
V. No-Vacation Alternative
VI. Activities Prior to Formal Vacation Application
VII. Community Engagement
VIII. Early City Council Review
IX. Regulatory Review & Issue Identification
X. Design Commission Review
XI. Policy Framework
XII. Public Trust Analysis
XIII. Public Benefit Analysis, and
XIV. Recommendation and Conditions.



Map of Project area. Orange line indicates Project boundaries and blue dashed portion is the 1,951 square-foot proposed alley vacation.

I. CITY COUNCIL DISTRICT

The proposed street vacation is in City Council District 6.

II. BACKGROUND

The Project site is a 0.49-acre site (including the area of the alley proposed to be vacated) located at 8641 Palatine Ave N in the Greenwood-Phinney Ridge Neighborhood. The Project site is in City Council District No. 6.

The Project site is located on the northern edge of the Greenwood-Phinney Ridge Urban Village, at the southwest corner of the intersection of N 87th Street and Palatine Ave N. Zoning designations for the surrounding properties include Neighborhood Residential 3 ("NR3") for the northern parcels located across N 87th Street and Neighborhood Commercial 2 ("NC2-75") for all other parcels to the east, south, and west of the Project. The Project site is 21,659 square feet (0.5 acres) in size and is designated NC2-75(M) by the Seattle Municipal Code. The Seattle Comprehensive Plan designates the site as Residential Urban Village.

The Project is located within a category I peat settlement area (referred to as "the bog" by local residents), which prevents below-grade construction due to poor underlying soil conditions. The site is predominantly flat and possesses gentle slopes of approximately 4 feet from east to west. The site has been previously disturbed and is currently vacant. The Conservation Parcel is adjacent to the Project. The NC2-75(M) zone allows for multi-family development to occur at heights of up to 75-feet; no retail uses or resident parking are required by the Code. The Project is Phase IV of the Greenwood Piper Village Development.

The area proposed to be vacated is an alley approximately 121.9 feet in length and 16 feet in width for a total area of 1,951 square feet and is proposed to be vacated to facilitate site development. Petitioner owns the eastern adjacent parcel (no. 9231900145) which is subject to a Property Use and Development Agreement ("Conservation Parcel") and the Sedges Apartments to the South (parcel no. 9231900105). No other owner abuts the alley to be vacated.

III. PROJECT DESCRIPTION

The Project consists of approximately 101 units that are proposed to be constructed in a 70-foot high seven-story building, with five stories of market rate apartments located over two stories of resident parking. Ground-floor townhome-style rental units with private exterior

entrances are proposed along Palatine Ave N and N 87th St, with the residential lobby entry at the intersection of Palatine Ave N and N 87th St. Interior spaces for leasing offices and resident amenities are accessed through the residential lobby. The Project presumes the vacation of an unimproved alley that runs north-south across the property. Historically, the alley continued south to N 86th St, but was vacated to the parcel line in 1972, Ordinance 100842. The Project includes 20,824 square feet of parking garage area with 55 parking spaces, 75,356 square feet of residential uses over the 101 units, with 2,390 square feet of private open space available to residents throughout the development.

The proposed alley vacation increases design flexibility, allowing the preferred alternative to step back the massing of the upper five-floors back from N 87th Street, maximizing access to light and air for those passing by on the street and for the single-family dwellings located across N 87th St. The design allows for ground-floor townhomes located along Palatine Ave N and N 87th St to effectuate the land use transition from southerly areas of more-intense development to the single-family edge of the Greenwood-Phinney Ridge Urban Village.

The Project delivers a comprehensive suite of public benefits designed to enhance pedestrian experience, ecological value, and neighborhood character in the Greenwood community. Along Palatine Ave N, the development will provide a two-foot sidewalk expansion in addition to the existing six-foot sidewalk, resulting in a wider, more accessible pedestrian corridor that exceeds city standards and fosters an inviting streetscape. On N 87th St, a new six-foot sidewalk with six-foot landscape planter will be constructed along the Conservation Parcel frontage, closing an existing gap in the local pedestrian network and responding directly to community priorities for improved connectivity and walkability. The Project also proposes a two-foot shoulder expansion along 1st Ave NW, supplementing the existing sidewalk to create a pedestrian buffer that enhances the public realm, supports sustainable drainage, and visually transitions to the adjacent Conservation Parcel.

The Project proposes to restore the ecological function of the Conservation Parcel by removing existing debris, planting native trees and understory, and preserving these efforts through ongoing quarterly maintenance. These efforts will preserve the drainage functions of the Conservation Parcel and restore natural habitat all while providing visual access of this green space to the public. Enhancements within the parcel will also include three decorative birdhouses and the installation of colorful metal fence panels designed by a local artist (Sarah Robbins) that enrich the streetscape while maintaining visual permeability. Additional public realm improvements include an artist-designed wayfinding sign and two seating blocks installed at the intersection of N 87th St and Palatine Ave N. These seating elements, made of stone or concrete, offer rest areas that encourage walking and provide opportunities for social interaction and observation of the restored green space. Together, these improvements

respond to community feedback, reinforce Greenwood's identity as a livable, nature-connected neighborhood, and provide a meaningful public benefit that extends beyond standard frontage improvements.

The Project utilizes a large massing setback of the upper stories that provides for the development of a resident courtyard and landscape area on the roof of the second story. This massing design is informed by community outreach efforts during which residents expressed concern for access to light and air along the street. Additionally, a green-roof and rooftop courtyard are proposed for the roof of the seventh story that will provide residents with access to views, light, and air. Green-building methods will conserve energy and ensure resource-efficient development during both construction and operational phases of the building's life.

IV. REASON FOR VACATION

The 1,951 square feet of alley area proposed to be vacated is the only remaining portion of alley within the subject block. The majority of the alley was previously vacated (1972, Ordinance 100842), leaving the unimproved 1,951 square feet of alley. The City's recent upzoning of this property to NC2-75(M) in 2019 and its location within the Greenwood-Phinney Ridge Urban Village reflect the suitability of moderate-intensity residential development for this area. The presence of the unimproved alley on the property restricts not only the ability to design a financially feasible project, but also the applicant's ability to propose a project at a scale and aesthetic quality consistent with the intent of the Greenwood-Phinney Ridge Neighborhood Plan and community preferences. Instead of two smaller buildings that are less likely to achieve a design that is consistent with neighborhood and community feedback, vacating the alley allows a building design that responds better to neighborhood preferences and provides greater opportunities for public spaces and resident amenities.

The proposed alley vacation would allow the Project site to be developed in a way that achieves the goals of the Greenwood-Phinney Neighborhood Plan, is consistent with the scale of development envisioned by the Seattle Zoning Code, provides the community with public benefits, and creates a development that respects the surrounding neighborhood while contributing to its overall character.

V. NO-VACATION ALTERNATIVE

The Project site is zoned NC2-75(M), allowing for mixed-use residential and commercial development to occur in buildings up to 75-feet in height. The unimproved alley bisects the parcel into two buildable areas approximately 0.1 and 0.35 acres in size. Pursuing separate development on these divided sites is financially impractical and would not fulfill the objectives

of the Greenwood-Phinney Neighborhood Plan or achieve the development densities envisioned by the NC2-75(M) zone. The no-vacation alternative would provide only code-required public realm enhancements and would result in a bulkier overall massing of the upper stories developed up to the property line, inconsistent with public feedback that indicated a preference for massing setbacks. The no-vacation alternative would be a relatively more-constrained development that is less capable of responding to community concerns regarding massing, scale, and high-quality architecture. This concept would provide comparably less open space opportunities and public space enhancements, and would not result in any improvements or ongoing maintenance to the Conservation Parcel. Street improvements would be limited to the code-compliant minimums and would not result in any public benefits. The no-vacation alternative would not be required to provide a public benefit.

ACTIVITIES PRIOR TO FORMAL VACATION APPLICATION

The Street Vacation Policies adopted in Resolution 31809 outline procedural obligations established by the City Council that a developer must address. These steps must be completed before SDOT may accept a vacation petition and before the formal review of a proposed vacation. Through the Vacation Policies, the Council imposed a more rigorous and consistent plan to engage the community before the vacation review begins. This early work is intended to move beyond notification about a proposed vacation and create an opportunity for early input on a proposal and public benefit plan.

The pre-petition activities outlined in the Vacation Policies include:

- Early assessment: SDOT requires a developer to provide conceptual information about the proposal and how the vacation contributes to the development. SDOT staff can provide information about the time frame, costs, and obligations of a vacation, including the public benefit obligations, and the appraisal process to determine the vacation fee. SDOT may include other city staff such as Seattle Department of Construction & Inspections ("SDCI"), Department of Neighborhoods ("DON"), utility representatives, and the Seattle Design Commission ("SDC").
- Community Engagement Plan: The developer is required to consult with DON staff and develop a Community Engagement Plan that must be included in the vacation application.
- Conduct early community engagement: Consistent with the plan, the developer must proceed with early community engagement.
- SDC early review: Every vacation proposal must be presented to the SDC. The SDC will also provide comments at any Early Design Guidance ("EDG") meeting if the Project is required to go through the Design Review Board ("DRB").

- Early Design Guidance: If the Project is subject to design review the EDG process must be completed before the vacation can be accepted by SDOT.

This work creates opportunities for early input from the community and various City staff and can assist a developer in determining whether to proceed with a vacation and in the development of a public benefit proposal.

VI. COMMUNITY ENGAGEMENT PLAN

Before a Petitioner can begin the formal vacation review, the Petitioner must work with DON on developing a Community Engagement Plan. The City first expanded the obligation to develop Community Engagement Plans in Ordinance 125429. This legislation added requirements to Seattle Municipal Code ("SMC") Chapter 23.41 that all projects going through Streamlined, Administrative, or the Full Design Review program administered by SDCI must prepare a community outreach plan before scheduling the EDG meeting. SDCI Director's Rule 4-2018 and DON Director's Rule 1-2018 provide more guidance about the components of the plan. The vacation review follows the guidance provided by the SMC and the Director's Rule. The developer can then work with DON on a plan that will be accepted by SDCI and SDOT.

The Community Engagement Plan for the Project was approved by DON on April 27, 2023, and used multiple strategies to reach individuals and organizations in the neighborhood where the alley vacation is proposed, as follows:

- Website. A website was created that provided Project information, information about the alley vacation, a survey, and instructions on how to provide Project comments.
- Online Survey. The Project website included an online survey to provide the community with the opportunity to provide specific feedback about community preferences, neighborhood needs, and the proposal itself.
- Neighborhood Project Posters. The Project team posted ten full-color project posters within one half-mile of the project site within local businesses and in public places within view of the sidewalk. The poster contained information about the Project, a link to the Project website, and the date and location of the in-person neighborhood meeting.
- Advertising in Online Periodicals. The Project team advertised the date and location of the in-person community meeting and included a link to the Project website and survey on Phineywood.com, an online periodical taking special interest in news and events in the Greenwood and Phinney Ridge area.

- Two In-Person Neighborhood Meeting. The Project team hosted two community meetings at the Greenwood Library Branch where the Project team presented Project details and attendees provided feedback and asked questions regarding the Project. The Project team held the first meeting on March 29, 2023, at 6:00 PM with the goal of presenting the Project to the neighborhood and gathering early feedback on the Project's design and components. The Project team held the second meeting on January 21, 2025, with the goal of providing updates on the Project to the neighborhood and gathering feedback on the proposed benefits package.
- Additional Community Conversations. The Project team directly reached out to local organizations, including the Greenwood Community Council, the Greenwood Senior Center, the Licton Springs Community Council, Phinneywood, the Phinney Ridge Community Council, and the Seattle Greenways Association.

Based on this outreach, feedback from these groups confirmed support for the Project and its proposed public realm and conservation parcel improvements.

VII. EARLY CITY COUNCIL REVIEW

The Vacation Policies provide that the City Council may host a briefing on a new vacation petition. The briefing provides an opportunity for the City Council to hear about the vacation, and to provide any early feedback. The briefing also provides an opportunity for the public to provide early comments on the proposal.

The briefings are held after a petition has been accepted and introduced at the City Council and early in the review process. The goal is for the Petitioner to present the vacation to the City Council and the community before the elements of the formal review process, such as the SDC, DRB meetings, Street Improvement Permit ("SIP") review, or other city procedures have begun to identify issues and work to refine the proposal.

The Council Transportation and Public Utilities Committee held an early briefing on February 20, 2024. During that briefing, the Committee asked clarifying questions regarding access to the site and about the public benefit proposal.

VIII. REGULATORY REVIEW & ISSUE IDENTIFICATION

The vacation proposal was circulated to various City departments, outside agencies, and community groups to identify any issues specific to the alley vacation. The vacation review process also includes review by the SDC.

Development projects proposing a vacation are also obligated to comply with any applicable regulatory and environmental regulations. In addition to the vacation review, this Project is subject to:

- **Street Improvement Plan (SIP) review:** 60% waiver granted on February 2, 2025. Relevant meetings with SDOT and other agency stakeholders
  - July 10, 2023 – 30% SIP drawings submitted
  - March 30, 2023 – SIP Waiver Request submitted to SDOT (Jackson Keenan-Koch)
- **Preparation of a traffic study:** completed August 11, 2023
- **Early Design Guidance (EDG):** Completed August 21, 2023
- **Preparation of a SEPA Checklist:** completed October 11, 2023
- **Master Use Permit (MUP):** complete application submitted to SDCI on March 5, 2024
- **Seattle Design Commission:**
  - Early Design Guidance: May 18, 2023
  - Public Trust Meeting: April 4, 2024
  - Subcommittee: July 30, 2024
  - Public Benefit Meeting: March 20, 2025
  - Subcommittee on Public Benefits: June 5, 2025
- **Design Review Board Recommendation:** June 9, 2025
- **Land Use and Zoning review:** correction cycle completed awaiting vacation approval
- **SPU Solid Waste Approval:** Issued via email July 31, 2024

The purpose of the broad review of the vacation petition is to identify issues that need to be addressed through the vacation process by changes to the Project or by adding vacation conditions. The various regulatory reviews would address code-related issues for the Project and overall development, and the regulatory approvals and permits would outline the conditions of the permit approval.

IX. DESIGN COMMISSION REVIEW

The SDC reviews all vacation proposals and provides advice to the City Council and City departments on specific elements of the proposal. The SDC focuses their review on three areas established by the City Council in Resolution 31809: how the loss of the right-of-way impacts the functions of the remaining rights-of-way near the Project; the public trust functions and how improvements to the public realm offset the loss of the right-of-way; and the public benefit obligation. To evaluate the implications of the loss of the right-of-way, the SDC considers elements such as the community context, how Project features such as building

orientation and scale are affected, how utilities are modified as a result of the loss of the right-of-way, and how the Project engages with the public realm around the development site. The SDC is particularly interested in the community engagement plan and how the goals of the community are reflected in the development and the public benefit features.

Following the review of how the elements of the right-of-way are modified as a result of the vacation, the SDC then considers the proposed public benefit package. This includes a review of whether the proposed public benefit features are of value to the public and rise to the level of public benefit. The review considers whether the public benefit features are public in nature and how the features exceed any required Project related improvements. Finally, the SDC review considers whether the public benefit proposal is adequate considering the scale of the Project, the loss of the public right-of-way, and the impacts of the vacation.

The SDC reviewed the Project at the following meetings:

- May 18, 2023 – SDC Early Design Guidance Commission meeting Pre-petition review with SDC subcommittee
- April 4, 2024 – SDC Public Trust Review and Approval
- July 30, 2024 – SDC Subcommittee meeting to confirm conditions from the Public Trust review
- March 20, 2025 – SDC Public Benefits Review and Approval
- June 5, 2025 – SDC Subcommittee meeting to review art proposal

The meeting minutes and presentations to the Design Commission are a part of the Clerk File and can also be found at: https://www.seattle.gov/designcommission/meetings-and-projects/current-projects/yew-alley-vacation#whatshappening

May 18, 2023 – At the pre-petition review, the SDC provided the following comments:

1. Emphasis on Public Benefit: The commissioners highlighted the need to ensure that the plaza and other public spaces within the project are not just superficial additions but offer substantial benefits to the community. They urged the project team to delineate clearly how these spaces go beyond baseline requirements to enhance public value.

2. Importance of Community Engagement: The importance of detailing the community engagement process was underscored, with a focus on showing how public feedback has influenced the project's development. This includes considering wider environmental and community impacts in the project's scope.

3. Environmental and Sustainability Focus: The idea of incorporating environmental elements, such as pollinator pathways or ecological enhancements, was suggested. This approach aligns with the broader aim of ensuring that the project's public spaces contribute meaningfully to the local environment and community.

4. Potential Utilization of Adjacent Areas: There was interest in exploring the adjacent stormwater detention site's potential. The commissioners suggested investigating if this area could be integrated into the project to increase its public and environmental value. There was some interest in its potential for public benefit.

5. Sidewalk Improvements: There was support for the proposal to extend and widen the sidewalk on N 87th St, viewing it as a potential public benefit. However, it was advised to consult with the Seattle Department of Transportation and the local community for their input on these improvements.

6. Perspective on Alley Vacation: The vacation of the alley was not seen as a major issue, given its current status as a dead-end. The focus was instead directed towards maximizing the public benefits of the project.

April 4, 2024 – The SDC voted 8 to 1 to support the Public Trust portion of the vacation request and provided the following comments:

1. Provide additional site analysis that better illustrates the context of your site with the entire block and adjacent neighborhoods, including the relationship between your site and nearby public assets include Sandel Park at NW 90th St, and the 1st Ave Healthy Street.
2. The scope of your public benefit proposal needs to be expanded to better reflect the gains that the project receives due to the alley vacation. You should expand your public benefit proposal to include additional on and off-site public benefits that are commensurate with the gains that the project receives because of the vacation.
3. Consider offsite improvements that better connect the site to the surrounding neighborhood.
4. The area at the Yew Tree should be further refined as part of your public realm and public benefit strategy. The goal should be to maximize opportunities for the public to use this feature, through site improvements, increasing planting areas, use of materials, sidewalk edge treatments, refinements to seating areas that encourage use, etc.
5. Provide an update on how your public engagement work has shaped your proposals for public realm enhancements for both the project and your public benefit strategy. This

work should account for the nearby residential neighborhoods to the north, due to its designation by the city as a high priority equity area.

6. Work with SPU to develop solutions that enhance the drainage conservation area as an amenity to both your development and the immediate neighborhood. Potential solutions here include:
    a. Upgrading the fence with artistic solutions from local artists, in conjunction the Office of Arts and Culture.
    b. Advance proposals for interpretive signage.
    c. Updating and enhancing vegetation to enhance views into the site from the right of way and from nearby and abutting properties.
    d. Upgrades or changes to the site and its plantings to improve the function of the stormwater facility.
7. Develop a curbside management plan along N 87th St that shows access, circulation, and parking and loading facilities that include places for solid waste pickup.
8. Develop strategies that better activate the blank facades along N 87th St, to include introduction of residential uses, use of building materials, changing or reconfiguring uses within the building, redesigning the garage entry, etc.

The SDC requested the project team return to a subcommittee meeting to present the right-of-way requirements in the Street Improvement Permit, and to describe how they meet those requirements and provide public benefits proposal of the project.

March 6, 2025 – A subcommittee of the Commission met to evaluate how the project addressed the conditions and recommendations adopted by the Commission at their April 4, 2024, meeting on public trust.

March 20, 2025 – The SDC voted 9-0 to support the public benefits package. The approval was conditioned on a subcommittee review of the proposed fencing system in front of the conservation parcel, with a focus on integrating artistic elements into its design. That condition was satisfied.

X. POLICY FRAMEWORK

Street vacation decisions are City Council decisions as provided by State statute and have not been delegated to any City department. There is no right under the zoning code or elsewhere to vacate or to develop a public right-of-way. Vacating a public right-of-way requires discretionary legislative approval that must be obtained from the City Council, and the Council may not vacate a public right-of-way unless it determines that to do so is in the public interest. The City uses a two-part test to determine whether a vacation is in the public interest. First, the City undertakes a "Public Trust Analysis," a determination of whether the street is needed and whether the public interest can be protected if the street is vacated. Second, the City undertakes a "Public Benefit Analysis," assessing the Petitioner's proposal to provide benefits to the public.

Established plans, policies, and standards guide this review as called for by the Vacation Policies. The City will not support vacations that conflict with city planning goals, particularly if the vacation would be inconsistent with the desired intensity of development and preferred uses, or if clear harm would result. But land use policies and codes do not bind the Council's decision to grant or deny a street vacation petition. The Council may condition or deny vacations as necessary to protect the public interest.

The Street Vacation Policies provide that during its review of the petition, the Council will weigh the public trust and land use effects of a vacation, the mitigating measures, and the public benefits provided by the vacation to determine if the vacation is in the public interest. In balancing these elements of the public interest, the City Council places primary importance upon protecting the public trust it holds in rights-of-way.

This petition has been reviewed for its consistency with the Vacation Policies in Resolution 31809, which were in effect when the petition was submitted. SDOT has determined that the Project is consistent with these Policies.

XI. PUBLIC TRUST ANALYSIS

City streets are held in trust for the public and the City acts as a guardian for the public in reviewing vacations. The City Council may approve vacations only when they are in the public interest. Streets will be retained unless it can be shown that they are not needed for a current or foreseeable public use and the City Council is convinced the vacation is in the public interest. The policies define the public trust functions of rights-of-way as being circulation, access, utilities, free speech, public assembly, open space, light and air, and views.

Vacations affect the land use and development patterns in an area by adding to the developable land base, altering the local land division pattern, changing vehicular and pedestrian movement patterns, and increasing the development potential on the vacated and abutting streets. A vacation petition may be approved only when the increase in development potential that is attributable to the vacation would be consistent with the Comprehensive Plan.

The following information addresses each element as required in the Street Vacation Policies.

Circulation: Streets provide for the movement of people, goods, and vehicles through the city as part of a network. If a part of the network is removed, there may be impacts to the transportation network. The City will only vacate a right-of-way if it will not disrupt the movement of people, goods, and vehicles through the city, and only if it is consistent with the City's transportation plans.

The main purpose of alleys is to provide access to the individual parcels on a block and to provide for services and utilities. Alleys generally are not considered part of the larger circulation system and do not provide for the circulation of vehicles around a site or a community.

The alley right-of-way proposed for vacation is a small remnant of what had been originally platted as an alley that was never improved between N 87th St and N 86th St. The majority of this alley was vacated in 1972, leaving just the remainder 1,952 square feet that are the subject of the current Petition. All of the land abutting this alley is owned by the applicant or LLCs controlled by the applicant. As built, the alley provides no additional circulation benefits to the neighborhood. The alley provides no opportunity for increasing future access within the neighborhood as the parcel it bisects is the last remaining undeveloped parcel in the block and no other parcels can use it for access. The existing site has an existing curb cut at the site of the unimproved alley right-of-way. The Project proposes to reconstruct this curb cut in approximately the same location and utilize it as the primary vehicular site access for the proposed Project.

The work on the development plans through the SDCI Master Use Permit and SDOT Street Improvement Permit ("SIP") review and approval processes address specific regulatory, utility, and design standards requirements. Through the SIP review, SDOT approves the street alignment and street design. The vacation conditions include obligations for enhancements related to the public benefits package proposed by the development team and reviewed and approved by SDC. Close coordination between the various review procedures will continue as the Project moves forward through this City Council review and the final project approvals by SDCI and SDOT.

***Access*:** Streets and alleys provide access to individual parcels and access around and through the surrounding and larger community. Streets are designed to provide for the range of transportation modes, including walking, bicycling, transit, and driving. The City will only approve a vacation if it does not result in negative effects on the current or future needs of the City's vehicular, bicycle, or pedestrian circulation systems or on access to private property. If the negative impacts can be appropriately mitigated, the City may choose to vacate the street.

The main function of alleys is to provide access to individual parcels, space to access service, loading areas and parking, and to provide for utility vehicles and services such as solid waste pickup. When the vacation of an alley is proposed, the review looks at the impact to the surrounding parcels and whether the service and access uses that should be contained within the alley parcel are pushed out to the surrounding streets. If the property was developed without the alley vacation, the existing alley could continue to provide access only to the Project site as no other parcels currently utilize the alley for access. The use of the alley could keep the Project-related services and access away from N 87th St.

With the proposed vacation, parking and loading access is consolidated into the single Project driveway located in approximately the same location as the existing curb cut. The Project provides multiple pedestrian access points along both the N 87th St and Palatine Ave N frontages.

SPU approved the proposed loading access plan on July 31, 2024. Per the approved SPU Solid Waste Plan, drivers will park on N 87th St and enter the storage room within the garage entry off N 87th St to bring dumpsters to the truck. As the permitting review moves forward the specific design and dimensions of the garage entry and dimensions and street design for N 87th St and Palatine Ave N will be finalized.

***Utilities*:** Public and private utilities often use public rights-of-way to serve their customers. The City will only vacate a street when all utilities using or potentially using the right-of-way can be adequately protected with an easement, relocation, fee ownership, or similar agreement satisfactory to the utility owner.

No utilities are currently located within the unimproved alley proposed for vacation. Given that the majority of the alley within this block was previously vacated, there is little to no opportunity to use the right-of-way as a utility corridor. There are more efficient routes for future utility pathways in the adjacent rights-of-way, and future development will be of a scale that utility access may occur directly from the street without negative impacts.

As the Project moves forward the developer will need to continue to work with SPU and SCL to coordinate the development activity. The SIP and MUP processes identified the utility needs for the proposed development and the service needs for the new Project which will be included in the development and construction permits.

Free Speech: The public has traditionally used Seattle's streets to exercise constitutional rights under the First Amendment ranging from large-scale protests to newspaper vendors. Alleys will only be vacated if publicly accessible spaces on the site are kept open for the same speech-related purposes.

While the alley proposed for vacation is open and available for public use, it is unimproved and there are no active adjacent uses that draw the public. While it is possible for the public to use the alley and to exercise free speech rights in the alley, it does not appear to have much existing value for those purposes. To the knowledge of the Project proponents, the alley has not been the site of previous free-speech activities. The proposed improvements along N 87th St and Palatine Ave N will be in a public right-of-way and will be accessible to the public. This improved right-of-way space will provide more meaningful opportunities for free speech activities than the subject alley.

Public Assembly: Streets also act as places for people to gather, to meet others in the community, space for children to play, and for all segments of society to interact. The role of the right-of-way can be particularly important for people who have the fewest resources. The City Council considers the importance of each street or alley as a place for community activity in considering any vacation. As noted, alleys typically function as the back door of a block and can provide important space for services and access to property but generally do not provide space for the public to gather.

The unimproved alley proposed for vacation does not currently serve as a place of public assembly nor is it adjacent to a public use. Even if the right-of-way was retained and improved as part of a different project, it is unlikely that it would have much value as a space for the public to gather. The alley's current unimproved state makes it an unlikely space for public assembly. The public benefit improvements within the adjacent rights-of-way include expanded sidewalks and seating areas where public assembly will be possible.

Open Space: Streets provide spaces for people to gather, interact, and travel, and offer open space benefits. The open space opportunities provided by streets are important resources that contribute to quality of life and become more valuable as the City becomes more densely developed. The contribution of this important street function to the public's existing and future quality of life is an important consideration when reviewing each proposed vacation. The open

space functions provided by the right-of-way are identified and the effects of their loss analyzed.

The alley proposed for vacation consists of about 1,951 square feet. The alley is currently unimproved and does not provide useable amenities or outdoor space. The Project includes sidewalks that are deeper than the standard code requirements. Along 1st Avenue Northwest, 2 feet of pervious pavers will widen the existing 6-foot sidewalk. Additionally, along Palatine Ave N, a 2-foot sidewalk easement will widen the existing 6-foot sidewalk. The adjacent conservation parcel will also be improved with enhanced landscaping, birdhouses, wayfinding, and public art elements. These expanded sidewalk areas, in conjunction with the improvements proposed at the conservation parcel, provide pedestrians with increased access to open space, air and light.

Light and Air: Streets and alleys maintain access to light and air for their users and for surrounding property. The Council considers the loss of light and air, and shadow impacts in considering whether to approve a street vacation. Shadow impacts on public spaces are given importance. The street grid provides consistency in the development pattern. Streets provide for open, undeveloped space, and breathing room and access to sunlight between buildings. Streets provide for light and air onto buildings and public spaces.

The scale of the proposed Project is consistent with the zoning and anticipated new development in the area. The proposed alley vacation allows the building to draw the massing towards the interior of the site, reducing light impacts on neighboring properties and right-of-way. The proposed vacation will not increase shadows on public parks and public open spaces as a result of the vacation,

The vacation will support development that is consistent with the anticipated development pattern and will not have significant impacts on light and air, or shadow impacts on any public spaces.

Views: Street and alleys provide views to the mountains, bodies of water, and the city itself. The City will protect designated view corridors along specifically-identified streets. The City will consider the impacts of a street vacation on views of designated public places and designated landmarks.

The alley proposed for vacation is not identified or designated as a view corridor. Should the vacation be approved, there is not a loss or diminution of any protected public views. With or without the vacation, at-grade level, the only views are of the buildings and streets around the site.

***Land Use and Urban Form*:** Streets and alleys also play a significant role in the shape of the city. The City considers the relationship between the intended character of the area as described in Seattle's Comprehensive Plan and other adopted neighborhood, subarea, or community plans. The width and spacing of streets, the presence and absence of alleys, and the location and path of boulevards and other linear open spaces have significant impacts on neighborhoods and how they function. The Council will pay attention to vacations that disrupt an existing pattern of development in the neighborhood. The Council may place conditions on a vacation to mitigate negative land use effects.

This Project is consistent with zoning and would be consistent with the scale of any future developments. This neighborhood has seen several new residential developments that are greater in scale than the Yew proposal and there are also additional residential developments that are in the planning stage and will likely move forward.

Petitioner will use the alley vacation to consolidate Project massing to the center of the site, creating a continuous, active street frontage and an improved street edge. The vacation enables a site design that fosters a cohesive urban form and supports efficient land use by removing a right-of-way feature that fragments the block but does not create a project that is out of scale and character with the surrounding neighborhood.

No adverse land use impacts were identified.

XII. PUBLIC BENEFIT ANALYSIS

The Street Vacation Policies note that a vacation shall include a commitment to provide public benefits. The concept of providing a public benefit is derived from the public nature of streets. Streets, whether improved or unimproved, provide important benefits to the public. Among the various benefits are preserving the street grid that provides for consistency in the development pattern and influences the scale and orientation of buildings. Streets provide for breathing space, open space and views, natural drainage, and urban wildlife corridors. These benefits are in addition to the public functions provided by streets including moving people and goods in vehicles, on foot, or by bicycle; and providing for current and future utility services, for street trees, and for other amenities.

Vacations cannot be granted for a purely private benefit. Before this public asset can be vacated for private purposes, there shall be a permanent or long-term benefit to the public. To best address the needs of the community, a strong focus on race and social equity is important in assessing the public benefits included as a part of a vacation petition. The Vacation Policies

stress the importance of the public benefit proposal responding to the needs of those most vulnerable to the negative impacts of development.

Proposed vacations may be approved only when they provide a permanent or long-term public benefit. Because the public permanently loses the street, short-term public benefits or public benefits that solely benefit individuals will not be considered. The Vacation Policies specify that the following are not public benefits:

- Mitigating the vacation's adverse effects;
- Meeting code requirements;
- Paying the required vacation fee;
- Facilitating economic development; or
- Providing a public, governmental, or educational service.

The vacation review looks very closely at the proposed public benefit package. SDOT, various City staff, and the SDC considered the amenities proposed for the vacation and whether the package was adequate.

Public benefit elements must also exceed elements required by the Seattle Municipal Code or mitigation required under the State Environmental Policy Act or other regulations and is in addition to vacation fees and other obligations. The public benefit proposal should recognize the loss of the benefits provided by the street to the public and the gains received by the Petitioner. The public benefit proposal should reflect the comments, ideas, and concerns voiced by the public during the early community engagement work. The public benefit must be more than compensatory and should provide something of benefit to the public. In addition to addressing the scale or amount of public benefit that must be provided, the policies are clear that the public benefit elements proposed must clearly benefit the general public and not merely the Project's tenants.

The Street Vacation Policies provide clear guidance as to how to define public benefit and what criteria should be used to assess the adequacy of the public benefit proposal. The Vacation Policies even provide for a prioritization of public benefit features. However, the Vacation Policies cannot assign mandatory public benefit features to a particular proposed vacation.

The Vacation Policies anticipate that the initial public benefit proposal will be included in the vacation petition and would be responsive to the Community Engagement Plan, the early work with the Street Vacation office and other City staff and with the early review by the Seattle Design Commission. The review of the public benefit proposal continues throughout the formal review of the vacation.

Overall, the Project focused the proposed public benefits on improvements that enhance pedestrian connectivity, restore ecological function, and enrich the streetscape around the development site. These public benefits are concentrated along the Project's frontages and at the adjacent Conservation Parcel, reinforcing the neighborhood's walkability and environmental identity while offering tangible enhancements to the public realm. The public benefit proposal reflects feedback received during early community engagement and is intended to serve a broad cross-section of the Greenwood neighborhood. The public benefit proposal incorporates ideas and suggestions from the Community Engagement process.

Along Palatine Ave N, the Project will deliver a two-foot sidewalk widening, expanding the existing six-foot sidewalk onto the Project site. This easement-backed improvement creates a more generous pedestrian corridor and enhances comfort and accessibility along a key frontage. On N 87th St, the Project will close a long-missing segment of the sidewalk network by constructing a new six-foot sidewalk with a six-foot landscaped planter strip and curb along the Conservation Parcel frontage. This improvement responds directly to community priorities for enhanced pedestrian circulation and delivers a critical east-west connection between Palatine Ave N and 1st Ave NW.

The Project also includes a two-foot sidewalk shoulder expansion along 1st Ave NW. This expansion enhances the pedestrian realm, provides a visual and functional transition to the Conservation Parcel, and supports stormwater infiltration. Together, these sidewalk improvements exceed minimum code requirements and establish a unified, high-quality streetscape condition across the site's perimeter.

The Vacation Policies emphasize the provision of physical and usable amenities that are accessible to the public upon completion of development. The proposed improvements meet this standard by delivering tangible, visible upgrades to the public realm that are directly adjacent to the site and available for public use. In addition to promoting walkability, the proposed improvements enhance visual character, ecological function, and overall neighborhood livability. These benefits reflect the goals articulated in the Greenwood-Phinney Ridge Neighborhood Plan and align with the City's broader policy emphasis on equity, mobility, and sustainable urban form. By investing in sidewalk connectivity, landscape elements, and ecological restoration, the Project offers a public benefit package that is responsive to community input and proportionate to the scale of the alley vacation.

Each public benefit proposal is outlined in detail below.

Palatine Ave N Sidewalk Improvements
Along Palatine Ave N, the Project will provide a two-foot sidewalk area in addition to the existing six-foot sidewalk, resulting in a wider, more comfortable pedestrian path. This area will be preserved via easement and will support a sidewalk width that exceeds minimum city requirements, promoting a more generous and accessible public realm along this residential street. This sidewalk widening, integrated into the development's frontage improvements and upon the Project site, is designed to foster a safer, more inviting environment and encourage walking as a viable mode of transportation in the neighborhood.

N 87th St Sidewalk Improvements
The Project proposes the construction of a new sidewalk along the N 87th St frontage of the Conservation Parcel, bridging a longstanding gap in the pedestrian network between Palatine Ave N and 1st Ave NW. This segment represents a missing link in the neighborhood sidewalk grid and is proposed in direct response to feedback from both community members and the City Council Subcommittee, who emphasized the need for improved pedestrian connectivity in the Greenwood neighborhood. The sidewalk will be constructed to SDOT standards and will be six feet in width and paralleled by a six-foot landscape planter, increasing safety, accessibility, and the overall walkability of the area. The completion of this sidewalk not only improves pedestrian circulation but also provides direct public benefit by enabling safer routes to nearby destinations, including nearby parks and local retail.

1st Avenue NW Sidewalk Improvements
The Project includes a two-foot concrete shoulder expansion along an existing six-foot sidewalk on the site's frontage. This area will extend the usable pedestrian area and improve walkability.

Conservation Parcel Enhancements and Restoration
As part of its public benefits package, the Project will undertake comprehensive ecological enhancements and restoration of the adjacent Conservation Parcel. Proposed improvements include the introduction of new native tree and understory plantings, and a commitment to ongoing landscape maintenance. These actions are intended to restore and preserve the natural habitat, promote urban biodiversity, and improve ecological function in a historically impacted area. The Conservation Parcel improvements respond to both community priorities for green space and the City Council's emphasis on environmental value. Although the parcel is not dedicated as accessible public open space in order to protect the site, the improvements will create framed, visually accessible views into a healthier green space for the public, reinforcing Greenwood's identity as a livable, nature-connected urban neighborhood. The restored landscaping will be maintained on a quarterly basis according to a seasonal maintenance plan.

Additionally, three decorative birdhouses will be installed within the project area and will provide artistic and ecological functionality. These birdhouses help support local biodiversity and promote seasonal songbird interest for residents and the public. During the offseason, the colorful birdhouses continue to provide visual interest to the public realm from within the Conservation Parcel. The inclusion of birdhouses was highlighted by community members during engagement events as a unique and playful way to celebrate nature within the urban environment. The Project will also install decorative metal fence panels (designed by local artist Sarah Robbins) along portions the street frontages adjacent to the Conservation Parcel. These artistically designed panels will enhance the visual quality of the public realm, provide interest for pedestrians, and reinforce neighborhood identity through their materials and motifs. The decorative fencing adds artistic character while visual permeability into the Conservation Parcel.

Public Realm Enhancements on 1st Ave NW/N 87th St
To support wayfinding and neighborhood identity, the Project will install a custom sign (also designed by local artist Sarah Robbins) at a prominent entry point. The sign will direct pedestrians to local amenities and help define the project's connection to the surrounding community. By integrating public art and functional wayfinding, this element elevates the aesthetic character of the streetscape and offers a clear benefit that exceeds typical signage requirements. The sign's design will reflect neighborhood themes, adding vibrancy and a sense of place for both residents and visitors.

Two seating blocks at the intersection of N 87th St and Palatine Ave N will also be installed upon the Conservation Parcel and will be publicly accessible. These resting blocks will be constructed from a durable high-quality material, such as stone or concrete, and provide informal seating opportunities for pedestrians and contribute to a more welcoming public realm. Their placement encourages walking by offering spaces for respite, social interaction, and observation into the Conservation Parcel. The design and siting of these elements respond directly to community feedback, prioritizing comfort, vandal-resistance, and a thematic material palette.

The elements and valuation of the public benefit proposal are outlined in the matrix below:

Public Benefit Component	Code Req'd	Item	Estimated Value
1: Palatine Ave N, Sidewalk Improvements Provide two feet of expanded sidewalk area upon the Project site along the Project's Palatine Ave frontage to promote walkability	N	245 SF Concrete Sidewalk	$7,644
2: N 87th St, Sidewalk Improvements Provide new 6-foot sidewalk connection with 6-foot landscape planter and curb to complete pedestrian connection between Project and existing sidewalk at 1st Ave NW.	N	554 SF Concrete Sidewalk	$17,285
	N	554 SF Landscape Planter with Street Curb	$23,268
3: 1st Ave NW, Sidewalk Improvements **Two-Foot Sidewalk Expansion** Provide two feet of additional concrete along the 1st Ave NW frontage of the Conservation Parcel to expand the pedestrian space and improve walkability	N	245 SF Pervious Pavers, Concrete Sidewalk, or similar solid surface material if approved by SDOT	$7,644
	N	Conservation Parcel restoration and planting plan implementation	$145,910
	N	Ongoing quarterly Conservation Parcel maintenance	$8,850
	N	Three thematic birdhouses, 8-12 ft in height	$2,250

4: Conservation Parcel Enhancements and Restoration Remove and replace existing invasive vegetation with native and naturalized species. Implement new landscaping with quarterly maintenance plan, decorative fence panels, and thematic birdhouse elements.	N	215 linear feet of corten steel or similar decorative fence panels designed by local artist	$90,300
5: Sidewalk Enhancements at 1st Ave NW/N 87th Street Thematic wayfinding signage provides directional information and is thematically integrated into other site artistic elements. Resting blocks provide opportunities for respite in the public realm.	N	Single wayfinding signage element designed by local artist	$5,000
	N	Two Resting Blocks made of stone, concrete, or similar solid material	$3,000
		TOTAL:	**$ 311,151**

** Note: Square footages in the chart above are approximate.*

The Project is a strong development proposal that incorporated community priorities into the required public benefit proposal. The public benefit elements include artist made charming and interesting art elements that make the benefits unique to this community. The other elements of the public benefit package will create a much more walkable and interesting area in the neighborhood.

XIII. RECOMMENDATION & CONDITIONS

It is recommended that the vacation be granted, and the street vacation ordinance be passed, upon the Petitioner demonstrating that all conditions set forth below have been satisfied and all fees associated with the Project paid.

1. The vacation is granted to allow the Petitioners to build a project substantially in conformance with the Project proposal reviewed by the City Council and for no other purpose.

2. All street improvements required as part of the Project shall be designed to City standards, as modified by these conditions to implement the public benefit requirements (as set forth in the table below) and be reviewed and approved by SDOT through a Street Improvement Permit.

3. It is expected that development activity for the Project will commence within approximately 2-3 years after this approval and that development activity will be completed within 5 years thereafter. The Petitioner shall not request or be issued a Final Certificate of Occupancy for the Project until SDOT has determined that all conditions have been satisfied and all applicable fees have been paid. If development activity has not commenced within 10 years after this approval, the Petitioner must seek an extension of the approval from the City Council.

4. The Petitioner shall continue to provide informational updates to SDOT regarding the review and implementation of the proposed and required regulatory elements such as the Street Improvement Permit, the recommendations from the SDC, and the vacation conditions. If Project changes substantially impact any vacation conditions, including the public benefit features required under this approval, SDOT Street Vacations will determine the steps necessary to address the proposed changes. SDOT may require review by the Seattle Design Commission staff to address substantial changes to public benefits or issues and confirm compliance with the conditions in this approval.

5. The Petitioner shall develop and maintain the public benefit elements as defined by the City Council and shown below in Condition 6. Before approval of the final vacation ordinance, the Petitioner shall enter into a Property Use and Development Agreement ("PUDA") or other binding mechanism to ensure that the public benefit elements and conservation site enhancements required under this approval remain open and accessible to the public and outline future maintenance and insurance obligations related to such public benefit and conservation site elements.

6. The final design of the public benefit elements required under this approval shall require the review and approval of SDOT Street Vacations. SDOT may engage with the Seattle Design Commission administration in this review. The chart below outlines the public benefit elements required under this approval and outlines certain features and approximate square footage dimensions, all of which shall be outlined in the PUDA.

Public Benefit Component	Code Req'd	Item	Estimated Value
1: Palatine Ave N, Sidewalk Improvements Provide two feet of expanded sidewalk area upon the Project site along the Project's Palatine Ave N frontage to promote walkability	N	245 SF Concrete Sidewalk	$7,644
2: N 87th St, Sidewalk Improvements Provide new 6-foot sidewalk connection with 6-foot landscape planter and curb to complete pedestrian connection between Project and existing sidewalk at 1st Ave NW.	N	554 SF Concrete Sidewalk	$17,285
	N	554 SF Landscape Planter with Street Curb	$23,268
3: 1st Ave North, Sidewalk Improvements **Two-Foot Sidewalk Expansion** Provide two feet of additional concrete along the 1st Ave NW frontage of the Conservation Parcel to expand the pedestrian space and improve walkability	N	245 SF Pervious Pavers, Concrete Sidewalk, or similar solid surface material if approved by SDOT	$7,644
	N	Conservation Parcel restoration and planting plan implementation	$145,910
	N	Ongoing quarterly Conservation Parcel maintenance	$8,850
	N	Three thematic birdhouses, 8-12 ft in height	$2,250

4: Conservation Parcel Enhancements and Restoration Remove and replace existing invasive vegetation with native and naturalized species. Implement new landscaping with quarterly maintenance plan, decorative fence panels, and thematic birdhouse elements.	N	215 linear feet of corten steel or similar decorative fence panels designed by local artist	$90,300
5: Sidewalk Enhancements at 1st Ave NW/N 87th St Thematic wayfinding signage provides directional information and is thematically integrated into other site artistic elements. Resting blocks provide opportunities for respite in the public realm.	N	Single wayfinding signage element designed by local artist	$5,000
	N	Two Resting Blocks made of stone, concrete, or similar solid material	$3,000
		TOTAL:	**$ 311,151**

Sincerely,

Angela Brady, PE
Acting Director of Transportation

Enclosures

In the matter of the Petition of the Yew LLC, for the vacation of the alley located at 8641 Palatine Avenue North, lying within lot 2 of City of Seattle lot boundary adjustment number 3009165, recorded in volume 267, page 29 through 32, under recording number 20091103900009.

Clerk File 314530

Conditional Approval of The Yew Alley Vacation Petition, Clerk File 314530

The City Council hereby grants approval of the petition of The Yew LLC ("Petitioner"), for the vacation of the Alley in Block 2, Wegner's Addition to the City of Seattle, being the alley in the block bounded by 1st Avenue NW to the west, N 87th Street to the north, Palatine Avenue N to the east, and N 85th Street to the south:

> That portion of an Alley 16.00 feet in width lying within Block 2, Wegener's Addition, recorded in Volume 19, Page 1, Records of King County, Washington;
>
> Said portion of Alley lies within Lot 2 of City of Seattle lot boundary adjustment number 3009165, recorded in Volume 267, Page 29 through 32, under Recording Number 20091103900009.
>
> Containing an area of 1,951 square feet or 0.0448 acres, more or less.

The vacation is granted upon the Petitioners meeting the following conditions. The petitioners shall demonstrate that all conditions imposed on the vacation by the City Council have been satisfied and all required fees paid before the vacation ordinance is passed.

1. The vacation is granted to allow the Petitioners to build a project substantially in conformance with the Project proposal reviewed by the City Council and for no other purpose.
2. All street improvements required as part of the Project shall be designed to City standards, as modified by these conditions to implement the public benefit requirements (as set forth in the table below) and be reviewed and approved by SDOT through a Street Improvement Permit.
3. It is expected that development activity for the Project will commence within approximately 2-3 years after this approval and that development activity will be completed within 5 years thereafter. The Petitioner shall not request or be issued a Final Certificate of Occupancy for the Project until SDOT has determined that all conditions have been satisfied and all applicable fees have been paid. If development activity has not commenced within 10 years after this approval, the Petitioner must seek an extension of the approval from the City Council.

4. The Petitioner shall continue to provide informational updates to SDOT regarding the review and implementation of the proposed and required regulatory elements such as the Street Improvement Permit, the recommendations from the SDC, and the vacation conditions. If Project changes substantially impact any vacation conditions, including the public benefit features required under this approval, SDOT Street Vacations will determine the steps necessary to address the proposed changes. SDOT may require review by the Seattle Design Commission staff to address substantial changes to public benefits or issues and confirm compliance with the conditions in this approval.
5. The Petitioner shall develop and maintain the public benefit elements as defined by the City Council and shown below in Table 1. Before approval of the final vacation ordinance, the Petitioner shall enter into a Property Use and Development Agreement ("PUDA") or other binding mechanism to ensure that the public benefit elements and conservation site enhancements required under this approval remain open and accessible to the public and outline future maintenance and insurance obligations related to such public benefit and conservation site elements.
6. The final design of the public benefit elements required under this approval shall require the review and approval of SDOT Street Vacations. SDOT may engage with the Seattle Design Commission administration in this review. The chart below outlines the public benefit elements required under this approval and outlines certain features and approximate square footage dimensions, all of which shall be outlined in the PUDA.

Table 1: Required Public Benefit Components

Public Benefit Component	Code Required?	Item	Estimated Value
1: Palatine Ave N, Sidewalk Improvements Provide two feet of expanded sidewalk area upon the Project site along the Project's Palatine Ave N frontage to promote walkability	No	245 SF concrete sidewalk	$7,644

Public Benefit Component	Code Required?	Item	Estimated Value
2: N 87th St, Sidewalk Improvements Provide new 6-foot sidewalk connection with 6-foot landscape planter and curb to complete pedestrian connection between Project and existing sidewalk at 1st Ave NW.	No	554 SF concrete sidewalk	$17,285
	No	554 SF landscape planter with street curb	$23,268
3: 1st Ave North, Sidewalk Improvements Two-Foot Sidewalk Expansion Provide two feet of additional concrete along the 1st Ave NW frontage of the Conservation Parcel to expand the pedestrian space and improve walkability	No	245 SF pervious pavers, concrete sidewalk, or similar solid surface material if approved by SDOT	$7,644
4: Conservation Parcel Enhancements and Restoration Remove and replace existing invasive vegetation with native and naturalized species. Implement new landscaping with quarterly maintenance plan, decorative fence panels, and thematic birdhouse elements.	No	Conservation Parcel restoration and planting plan implementation	$145,910
	N	Ongoing quarterly Conservation Parcel maintenance	$8,850
	N	Three thematic birdhouses, 8-12 ft in height	$2,250

Public Benefit Component	Code Required?	Item	Estimated Value
	No	215 linear feet of corten steel or similar decorative fence panels designed by local artist	$90,300
5: Sidewalk Enhancements at 1st Ave NW/N 87th St Thematic wayfinding signage provides directional information and is thematically integrated into other site artistic elements. Resting blocks provide opportunities for respite in the public realm.	No	Single wayfinding signage element designed by local artist	$5,000
	No	Two “Resting Blocks” made of stone, concrete, or similar solid material	$3,000
Total			**$311,151**

Granted by the City Council and signed in open session in authentication of its passage on _____.

_____

President _____ of the City Council

File #: Res 32212, **Version:** 1

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The City of Seattle

Resolution

A resolution declaring the intention of the City Council to hold a public hearing relating to clarifying provisions on assessment escalations for the Ballard Business Improvement Area.

Recitals:

In June 2016, ratepayers representing 60 percent of the total assessments expressed their support by petition to establish a new and expanded Ballard Improvement Area.

On September 19, 2023, the City Council passed Ordinance 126911, which established the new and expanded Ballard Business Improvement Area.

The current Ballard Business Improvement Areas has historically levied the special assessments on property owners since the Ballard Business Improvement Areas was first created in 2016.

Ordinance 126911 contains language in subsection 6.E.2.b around assessment installments and annual increments, that is subject to conflicting interpretations.

It is the intent is to remedy the ambiguity to ensure consistent and equitable application of the inflation adjustment factor across all ratepayer classifications.

The Ballard Business Improvement Area ratepayers requested a technical amendment to clarify the inflationary clause.

On August 21, 2026, the City Council will hold a public hearing regarding its intention to clarify the language around the inflationary clause to the Levy of Special Assessment for the Ballard

Business Improvement Area. Therefore,

Be it resolved by the City Council of The City of Seattle:

Section 1. The City Council declares its intention to clarify provisions on assessment escalations for the Ballard Business Improvement Area, amending subsection 6.E.2.B of Ordinance 126911 as follows:

Section 6. Levy of special assessments. To finance the programs authorized in Section 5 of this ordinance and as described in the Ballard Alliance Renewal and Business Plan, a 12-year special assessment shall be levied upon and collected from all owners of commercial property, multifamily residential property (buildings containing four or more residential units), and mixed-use property (multifamily residential and commercial) located within the boundaries of the Ballard Improvement Area (BIA) described in Section 4 of this ordinance and shown in Attachment A to this ordinance. Initial assessment calculations will be based on property information from the King County Assessor's Office for Value Year 2021/Tax Year 2022, as accessed on November 30, 2022, and the BIA shall annually update records based on data and information from King County and the City. Ratepayers shall be assessed by the City in 12 annual installments to be billed semi-annually beginning with the base year of authorization (2024), by applying the following assessment rates to each ratepayer:

* * *

E. Assessment Installments and Annual Increments.

1. Ratepayers will be assessed by The City of Seattle for 24 biannual installments beginning with the base year of authorization (2024).

2. For each year following the first year of authorization, the following assessment escalations will apply to the assessment formulas:

a. Year 2: Year 2 assessments will equal Year 1 assessments times the percentage change in the Consumer Price Index (CPI) for All Urban Consumers in Seattle-Tacoma-Bellevue ("CPI-U-Seattle"), October 2022 to October 2023 unless there is an increase in Building Square Feet for a given parcel. If CPI-U-Seattle is less than two percent, use two percent. If CPI-U-Seattle is more than six percent, use six percent.

If there is an increase in Building Square Feet for a given parcel, then that parcel will be recalculated using the latest available King County Assessor's data with the Land Area Factor, Building Square Foot Ceiling, and Residential Ceiling escalated by CPI-U-Seattle (between two and six percent).

b. Years 3 through 12: Use the same annual escalation scheme as for Year 2, with the percentage change ((~~of no more than 6% as the ceiling and no less than 2% as the floor, which is dependent on the CPI-U-Seattle between October 2022 and October of the year prior to the assessment year.~~)) in assessment equal to the percentage change in CPI-U-Seattle from October of the previous year to October of the current year. If the percentage change is less than two percent, use two percent. If the percentage change is more than six percent, use six percent. If CPI-U-Seattle is unavailable for either October of the previous year or October of the current year, use CPI-U-Seattle for the closest previous month for which it is available to calculate the percentage change.

* * *

Section 2. A hearing shall be heard on this matter before the Human Services, Labor, and Economic Development Committee in the City Council Chambers, City Hall, 600 Fourth Avenue, 2nd Floor, Seattle, Washington 98104 (enter on Fifth Avenue), on Friday, August 21, 2026, at time, or as soon thereafter as the same may be heard. The City Council will hear all protests and receive evidence for or against the proposed action.

Section 3. The City Clerk is requested to publish notice of this intention and of the hearing in a newspaper of general circulation in Seattle and mail a complete copy to each ratepayer within the proposed area, each at least ten days prior to the hearing.

Adopted by the City Council and signed in open session in authentication of its adoption on .

President of the City Council

Attested on .

Scheereen Dedman, City Clerk

Seal

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Summary and Fiscal Note

1. Legislation Summary

Department: Office of Economic Development

Title: A resolution declaring the intention of the City Council to hold a public hearing relating to clarifying provisions on assessment escalations for the Ballard Business Improvement Area.

Background: The proposed resolution declares the intent of the City Council to amend the Ballard BIA's current ordinance, following a hearing on the matter. While a public hearing is not required for such an amendment, a public hearing is scheduled because this legislation may affect ratepayer expectations.

The Ballard BIA's current ordinance includes an annual inflationary adjustment, but the wording in subsection 6.E.2.B is ambiguous. This ambiguity could affect how yearly assessment increases should be calculated—whether they are capped at a fixed amount, tied to cumulative inflation, or based on annual CPI-U changes applied to the prior year's assessment. Only the third approach reflects the original intent and the method already used in Year 2, prompting the BIA to seek a technical clarification to ensure consistent, predictable implementation.

---

2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☐ Yes

☒ No

4. Other Impacts

a. Does this legislation require a public hearing?

☐ Yes

☒ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☒ Yes

☐ No

c. Does this legislation affect a piece of property?

No.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

The technical correction proposed by this amendment does not have a disproportionate impact on vulnerable or historically disadvantaged communities.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

N/A

3. What is the Language Access Plan for communicating with the public about this legislation?

All notifications to property owners will include an option for translation/interpretation if needed.

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

This legislation is not likely to impact carbon emissions in a material way.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

This legislation is not likely to impact Seattle's resiliency in a material way.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.

File #: Res 32211, **Version:** 1

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The City of Seattle

Resolution

A resolution of intention to modify the boundaries and assessment structure of the Capitol Hill Business Improvement Area and fix a date and place for a hearing thereon.

Recitals:

In 1986, through Ordinance 113029, The City of Seattle established the Capitol Hill Business Improvement Area (CHBIA), providing for the levy of special assessments upon businesses within the CHBIA for the purpose of enhancing conditions for operating those businesses.

In 1991, the City Council passed Ordinance 115998, increasing the original assessment rates for the CHBIA.

In 2001, the City Council passed Ordinance 120303, further increasing the assessment rates for the CHBIA.

In 2014, the City Council passed Ordinance 124514 establishing the current boundaries of the CHBIA.

The CHBIA has experienced significant changes in commercial activity, development patterns, and business operations since the most recent boundary modification and assessment updates, creating a need to better align the district boundaries and assessment structure with current conditions.

The current ratepayers advisory board for the CHBIA has expressed support for the proposed

boundary adjustment.

The City has reviewed the proposed modified boundaries and proposed modified assessment structure to ensure that they align with RCW 35.87A.075 and RCW 35.87A.080.

RCW 35.87A.075 and RCW 35.87A.140 each require the City to adopt a resolution of intention to modify boundaries and assessments for business improvement areas specifying the time and place of a public hearing.

On August 21, 2026, the City Council will hold a public hearing regarding its intention to modify boundaries and the assessment structure for the CHBIA. Therefore,

Be it resolved by the City Council of The City of Seattle:

Section 1. The City Council declares its intention to modify the boundaries of the Capitol Hill Business Improvement Area. The City intends to amend Section 1 of Ordinance 113029, last amended by Ordinance 124514, as follows:

Section 1. **District Established.** As authorized by RCW Chapter 35.87A, there is hereby established a Capitol Hill Business Improvement Area within the boundaries described below and as shown on the map attached as Exhibit "A". (When a street or alley is named, the area boundary is the centerline of the right-of-way). The District shall have two areas as follows:

* * *

Area Two

Starting at the intersection of East Roy Street and Broadway East, head south and include all parcels with frontage along Broadway E in their entirety, and, additionally, the following parcels are included: 6003501340, 6003501330, 6003501320, 6003501325, 6003001385, and 6003001350

At the intersection of East Pike Street and Broadway, proceed west along the center of the right-of-way

At the intersection of East Pike Street and Harvard Avenue, head north until Harvard Avenue runs perpendicular to the northernmost extent of the parcel 6003001335

Follow the northern boundary of parcel 6003001335 headed east until the intersection with parcel 6003001320

Proceed north following the western boundary of parcels 6003001320 and 6003001310, inclusive of parcel 6003001315

From the northwestern point of parcel 6003001310, head north crossing East Denny Way and proceed north through the alleyway that runs parallel to Harvard Avenue in between parcels 6003002110 and 6003002046, including all parcels abutting this alleyway to the east

Continue north through this alleyway until the intersection of this alleyway and East Thomas Street

At this point on East Thomas Street, proceed west along the center of the right-of-way of East Thomas St to the intersection of Harvard Ave

At the intersection of Harvard Ave and East Thomas St proceed north along the center of the right-of-way of Harvard Avenue, excluding parcel 6003502155

At the intersection of Harvard Avenue and East Roy Street, proceed east to the starting intersection of East Roy Street and Broadway East

((~~East: The eastern lot line of Lots 6, 7, 8, 9 and 10, Block 32, Supplemental Plat, A. Pontius Addition; extending to the eastern lot line of Lots 7, 8, 9, 10, 11 and 12, Block 31, Supplemental Plat, A. Pontius Addition; extending to the eastern lot line of Lots 7, 8, 9, 10, 11 and 12, Block 30, Supplemental Plat, A Pontius Addition; extending to the eastern lot line of Lots 4, 5 and 6, Block 29, Supplemental Plat, A. Pontius Addition; and extending to the eastern lot line of Lot 2, Block 64, John H. Nagle's 2nd Addition and;~~

~~Continuing to the center of the right-of-way of East Thomas Street, and extending eastward to the center of the right-of-way of 10th Avenue East and;~~

~~Continuing along the center of the right-of-way of 10th Avenue East between East Thomas Street and East John Street, and extending westward along the center of the right-of-way of East John Street to a line extending from Lot 6, Block 46, John H. Nagle's Addition and;~~

~~Continuing along the eastern lot line of Lots 1, 2, 3, 4, 5 and 6, Block 46, John H. Nagle's Addition, and extending to the center of the right-of-way of East Denny Way and;~~

~~Continuing along the center of the right-of-way of Nagle Place between East Denny Way and the center line of East Pine Street and;~~

~~Continuing along the eastern lot line of Lots 3, 4, 5 and 6, Block 14, John H. m Nagle's Addition, then~~

~~continuing east along the northern boundary of King County Parcel Identification Number 6003000416, then continuing south along the eastern boundary of King County Parcel Identification Number 6003000416 to the center line of East Pike Street.~~

~~West: The center of the right-of-way along Harvard Avenue between East Roy Street and a line extending from the southern lot line of Lot 9, Block 33, Supplemental Plat, A. Pontius Addition; and continuing along the southern lot line of Lot 9, Block 33, Supplemental Plat, A. Pontius Addition to its eastern lot line boundary and;~~

~~Continuing along the eastern lot line of Lots 6, 7 and 8, Block 33, Supplemental Plat, A. Pontius Addition, and extending to the eastern lot line of Lots 11 and 12, Block 34, Supplemental Plat, A. Pontius Addition; and continuing along the southern lot line of Lot 11, Block 34, Supplemental Plat, A. Pontius Addition, and continuing to the center of the right-of-way of Harvard Avenue East; and continuing along the center of the right-of-way along Harvard Avenue East to East Harrison Street and;~~

~~Continuing along the center of the right-of-way along East Harrison Street between Harvard Avenue East and a line extending from Lot 6, Block 36, Supplemental Plat, A. Pontius Addition and;~~

~~Continuing along the eastern lot line of Lots 4, 5 and 6, Block 36, Supplemental Plat, A. Pontius Addition; and continuing along the eastern lot line of Lot 3, Block 65, John H. Nagle's 2nd Addition; and extending to the eastern lot line of Lot 6, Block 50, John H. Nagle's 2nd Addition and;~~

~~Continuing along the eastern lot line of Lots 1, 2, 3, 4, 5 and 6, Block 50, John H. Nagle's 2nd Addition; and extending to the eastern lot line of Lots 1, 2, 3, 4, 5 and 6, Block 47, John H. Nagle's Addition; and extending to the eastern lot line of 1, 2, 3, 4, 5 and 6, Block 34, John H. Nagle's Addition; and extending to the center line of the right-of-way of East Howell Street and;~~

~~Continuing along the center of the right-of-way of East Howell Street between a line extending from the eastern lot line of Lot 1, Block 34, John H. Nagle's Addition, and the center of the right-of-way of Harvard Avenue and;~~

~~Continuing along the center of the right-of-way of Harvard Avenue between East Howell Street and the center line of East Pike Street.~~

~~North: East Roy Street between the center of the right-of-way of Harvard Avenue East and extending to the northern lot line of Lot 10, Block 32, Supplemental Plat, A. Pontius Addition.~~

~~South: The center of East Pike Street from the center line of Harvard Avenue, extending to a line extending from the eastern lot line of Parcel 6003000416.~~))

A map detailing the proposed modification to the boundaries is attached as Exhibit A. A map of the existing boundaries is attached as Exhibit B.

Section 2. The City Council declares its intention to change the assessment formula of the Capitol Hill Business Improvement Area. The City intends to amend Section 2 of Ordinance 113029, last amended by Ordinance 124514, as follows:

Section 2. Levy of Special Assessments. To finance the activities authorized in Section 8, there is levied and shall be collected a special assessment upon the businesses in the area, determined as follows:

1) The City will levy special assessments for the purpose of operating a Business Improvement Area Program by applying the following rates against "the gross proceeds of the sales" or "the gross income of the business" as reported for City Business and Occupation or Utility Tax purposes, unless otherwise specified:

(a) All Business, unless exempted, and with the exception of banks, savings and loan, or other financial lending institutions and Seattle Central Community College, shall pay $2((~~.00 (Two Dollars)~~)) per $1,000 (((~~One Thousand Dollars)~~)) annually.

(b) All banks, savings and loan, or other financial lending institutions shall pay a flat rate of ((~~$3,500 (Three Thousand Five Hundred Dollars)~~)) $5,000 annually.

(c) Seattle Central Community College shall pay a flat rate of ((~~$1,750 (One Thousand Seven Hundred Fifty Dollars)~~)) $5,000 annually, which has been agreed upon by the College and the Capitol Hill Business Improvement Area.

2) The total assessment upon any single business site within the area shall not exceed ((~~$3,500 (Three Thousand Five Hundred)~~)) $5,000 annually. A minimum assessment of $50((~~.00 (fifty dollars)~~)) will be applied to every business within the boundaries.

3) From 2032 onward, the assessments described in subsections 2.1.b and 2.1.c, and the assessment ceiling described in subsection 2.2 of this ordinance, each increase by $200 per year.

Section 3. A hearing shall be heard on this matter before the Human Services, Labor, and Economic Development Committee in the City Council Chambers, City Hall, 600 Fourth Avenue, 2nd Floor, Seattle, Washington 98104 (enter on Fifth Avenue), on Friday, August 21, 2026, at 9:30am, or as soon thereafter as the same may be heard. The City Council will hear all protests and receive evidence for or against the proposed action.

Section 4. The City Clerk is requested to publish notice of this intention and of the hearing in a newspaper of

general circulation in Seattle and mail a complete copy to each ratepayer within the proposed area, each at least ten days prior to the hearing.

Attachments:

Exhibit A - Proposed Boundary Modification

Exhibit B - Existing Boundaries

Adopted by the City Council and signed in open session in authentication of its adoption on .

President of the City Council

Attested on .

Scheereen Dedman, City Clerk

Seal

Exhibit A. Proposed Boundary Modification

This is the proposed boundary modification to Area 2 of the Capitol Hill Business Improvement Area boundaries

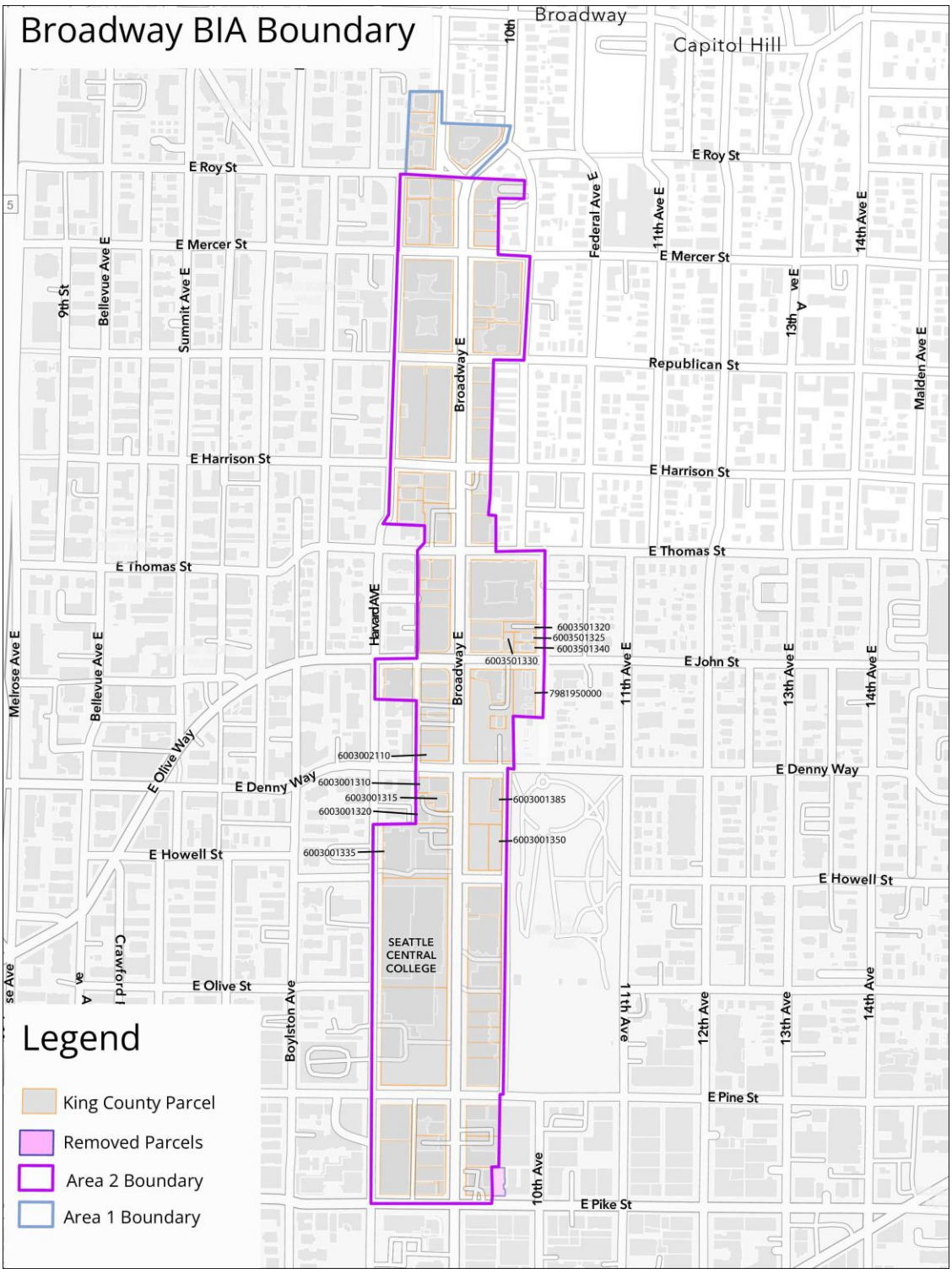

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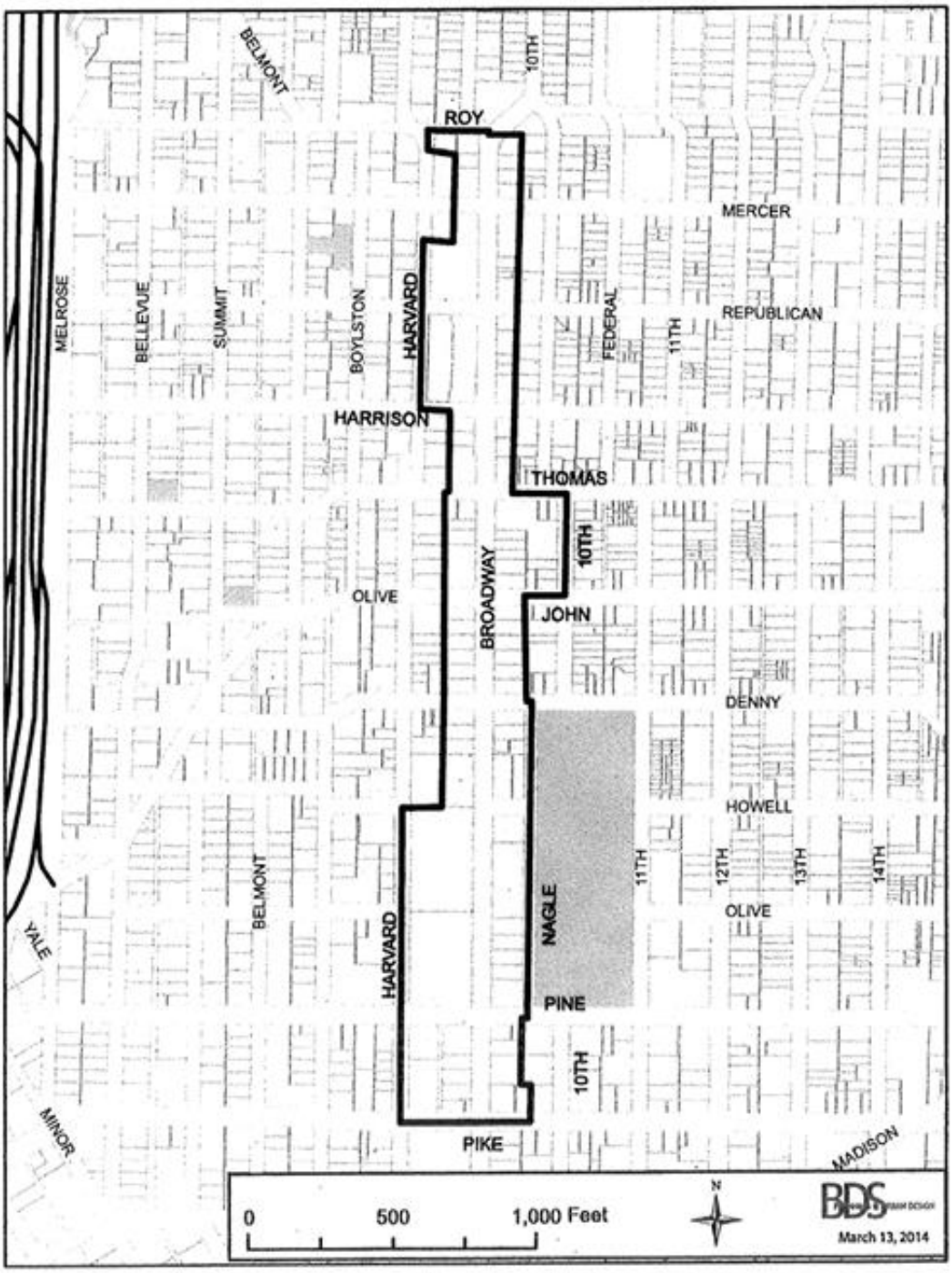
Exhibit B. Existing Boundaries.

The existing Capitol Hill Business Improvement Area, Area 2 Boundary



Summary and Fiscal Note

1. Legislation Summary

Department: Office of Economic Development

Title: A resolution of intention to modify the boundaries and assessment structure of the Capitol Hill Business Improvement Area and fix a date and place for a hearing thereon.

Background: The proposed resolution declares the intent of the City Council to amend the Capitol Hill Business Improvement Area's (CHBIA) ordinance, following a hearing on the matter as required by RCW 42.56.075 and RCW 35.87A.140. Pursuant to RCW 35.87A.140, in order to change the CHBIA's assessment rates, City Council must hold a hearing on the matter and adopt a resolution of intention to change the rate or additional rate of special assessment at least fifteen days prior to the hearing. The resolution shall specify the proposed change and shall give the time and place of the hearing.

The ordinance that proposes to amend the CHBIA, also known as the Broadway BIA, includes five changes intended to stabilize the CHBIA's budget and better align the district boundary with current commercial activity. That ordinance is intended to be considered in an upcoming meeting of the Human Services, Labor, and Economic Development Committee.

2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

☐ Yes

☒ No

a. CIP Project Name:
b. Master Project ID:
c. Project Location:
d. Start Date:
e. End Date:
f. Total Project Cost Through 2030:

3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

☐ Yes

☒ No

4. Other Impacts

a. Does this legislation require a public hearing?

☒ Yes

☐ No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

☒ Yes

☐ No

c. Does this legislation affect a piece of property?

This legislation impacts one piece of property, 910 East Pike Street (King County Parcel ID #60030004160), by removing it from the CHBIA service area.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

The changes proposed by this amendment do not have a disproportionate impact on vulnerable or historically disadvantaged communities.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

N/A

3. What is the Language Access Plan for communicating with the public about this legislation?

All notifications to property owners will include an option for translation/interpretation if needed.

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

This legislation is not likely to impact carbon emissions in a material way.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

This legislation is not likely to impact Seattle's resiliency in a material way.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.