



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
181	1	A	1

<b><i>Net Balance Effect</i></b>	<b><i>(\$150,000)</i></b>	<b><i>(\$150,000)</i></b>
<b><i>Total Budget Balance Effect</i></b>	<b><i>(\$150,000)</i></b>	<b><i>(\$150,000)</i></b>

***Budget Action description:***

This green sheet would add \$150,000 in both 2017 and 2018 to the Department of Neighborhood's budget to support fellowships to support community-based organizations that provide leadership development opportunities and increase organizational capacity at community-based organizations. This funding would place 10 to 15 fellows in a program that provides training and mentorship to emerging community leaders and places them in community-based organizations.

**Budget Action Transactions**

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
181	1	A	1

**Budget Action Title:** Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for community-based organizations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding in 2017				DON	Community Building	I3300	00100	2017		\$150,000
2	Add funding in 2018				DON	Community Building	I3300	00100	2018		\$150,000