

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
31	1	A	1

preliminary structure for the department that identifies only 4.5 FTE reporting to one of the two Executive 1 positions. This green sheet would eliminate that position. The budget would still provide for a new Executive 1 position and a new Executive Assistant to support the Planning Director, in addition to existing staff.

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Budget Action Transactions

Budget Action Title: Cut \$150,618 GSF and an Executive 1 position from OPCD

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut one leadership position from proposed department	Executive1 - FT	-1	-1	OPCD	Planning and Community Development	X2P00	00100	2016		(\$150,618)