

HSD's Aging and Disability Services

Tanya Kim, Director, Human Services Department

Mary Pearson, ADS Division Director, HSD

Jacqueline Cobbs, ADS Division Deputy Director, HSD



Agenda

1. HSD Overview
2. HSD ADS and the AAA
3. Regional Services
4. City of Seattle Services
5. 2026 Initiatives
6. Questions



HSD Overview

The Human Services Department (HSD) mission is *to connect people with resources and solutions during times of need, so all Seattle residents can live, learn, work, and take part in strong and healthy communities.*

Through the lens of racial equity, HSD provides direct services and contracts with over 200 community-based providers in six different impact areas:

- Preparing Youth for Success
- Supporting Affordability and Livability
- Addressing Homelessness
- Promoting Public Health
- Supporting Safe Communities
- Promoting Healthy Aging



Seattle
Human Services
Equity • Support • Community



HSD Budget

By the Numbers:

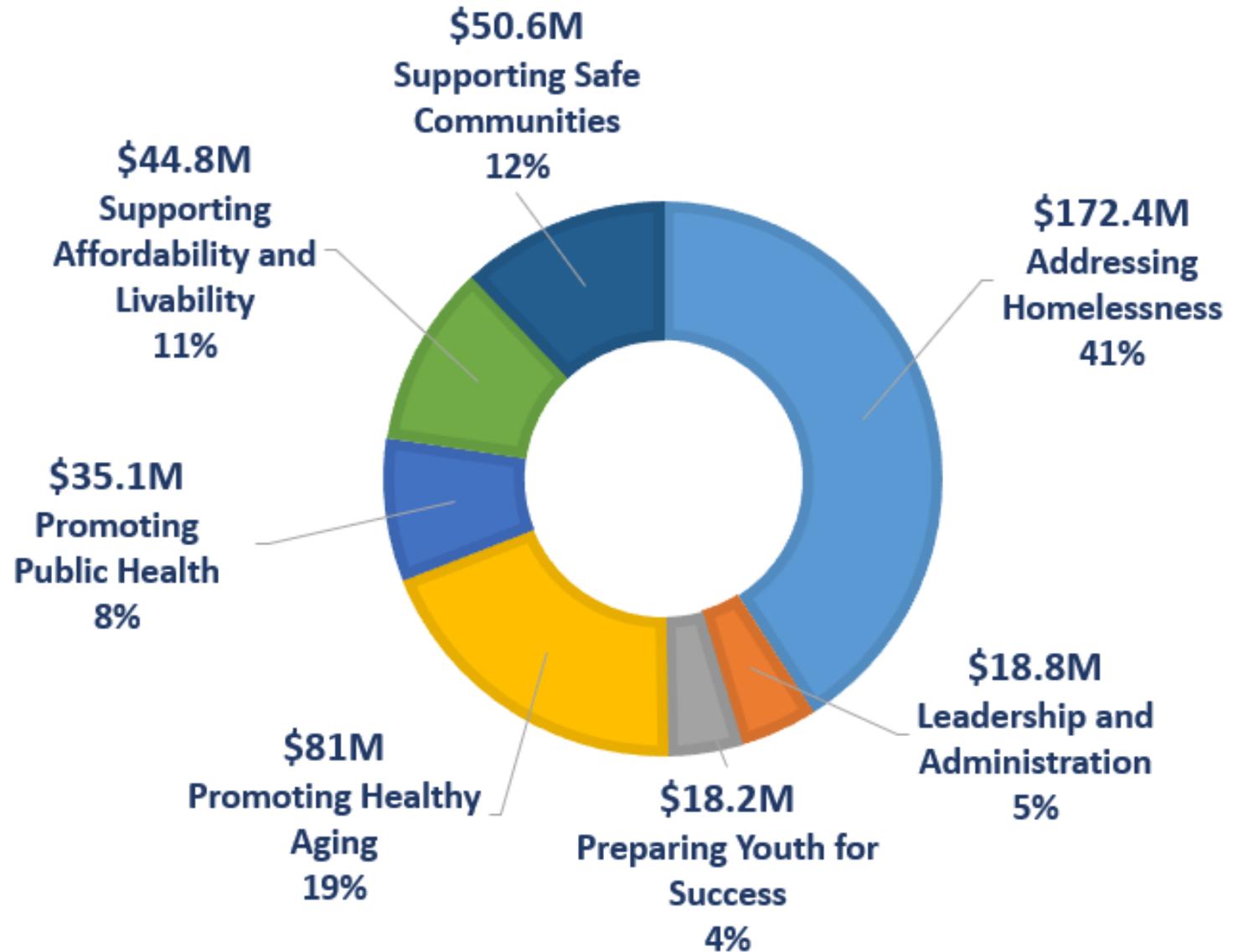
2026 Adopted Budget: \$421M

FTE Authority: 480.5 FTEs

Contracts: 200+ community-based organizations (82% of budget)

Fund Sources:

- City General Fund
- FEPP Levy Fund
- Sweetened Beverage Tax Fund
- Short Term Rental Tax Fund
- Payroll Expense Tax (JumpStart) Fund
- Opioid Settlement Fund
- Federal, State, and Inter-local Grants (22% of Budget)

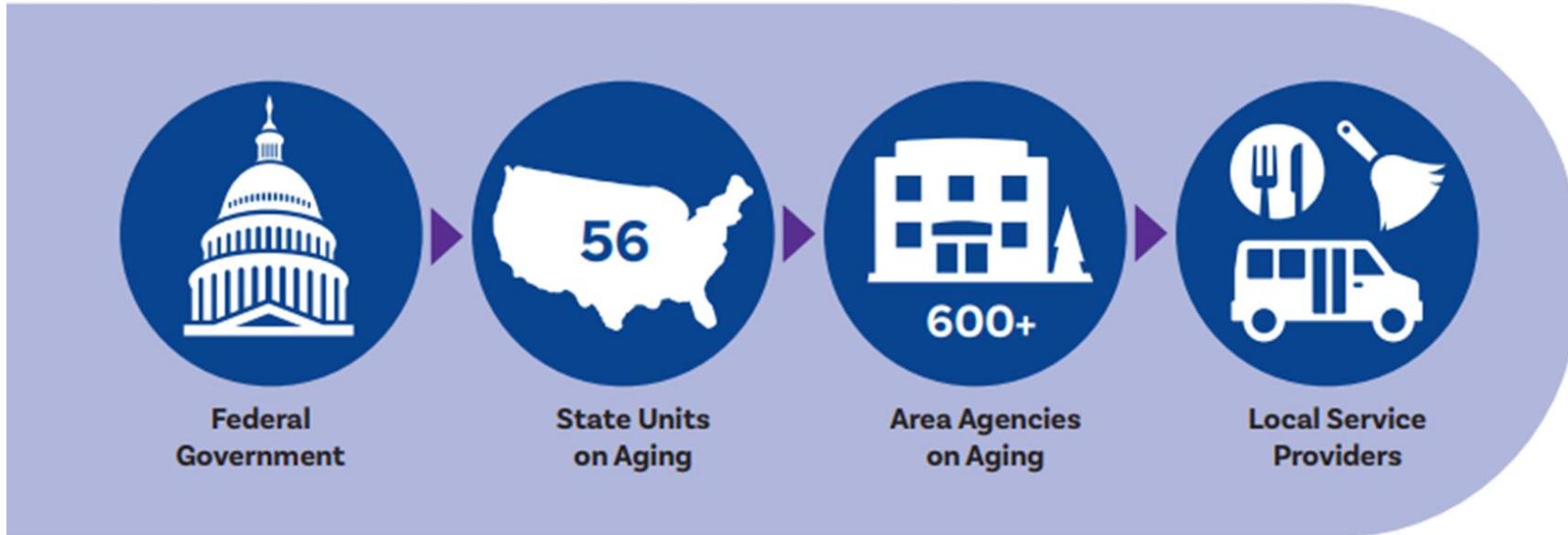


HSD Aging and Disability Services

The Area Agency on Aging for Seattle and King County



National Aging Services Network



Area Agency on Aging

- Authorized by the Older Americans Act
- Over 600 AAAs in the country
- 13 AAAs in Washington
- Plan, Coordinate, Advocate



Who We Serve

- Priority populations as defined by Older Americans Act
- Unpaid Caregivers 18+
- Medicaid Long-Term Care Clients, age 18+



ADS Governance

- Division of the Seattle Human Services Department
- Operates under Interlocal Agreement – Seattle and King County
- Collaborates with King County Department of Community and Housing Services and Public Health – Seattle & King County
- Guided by a 21-member Advisory Council



City of Seattle

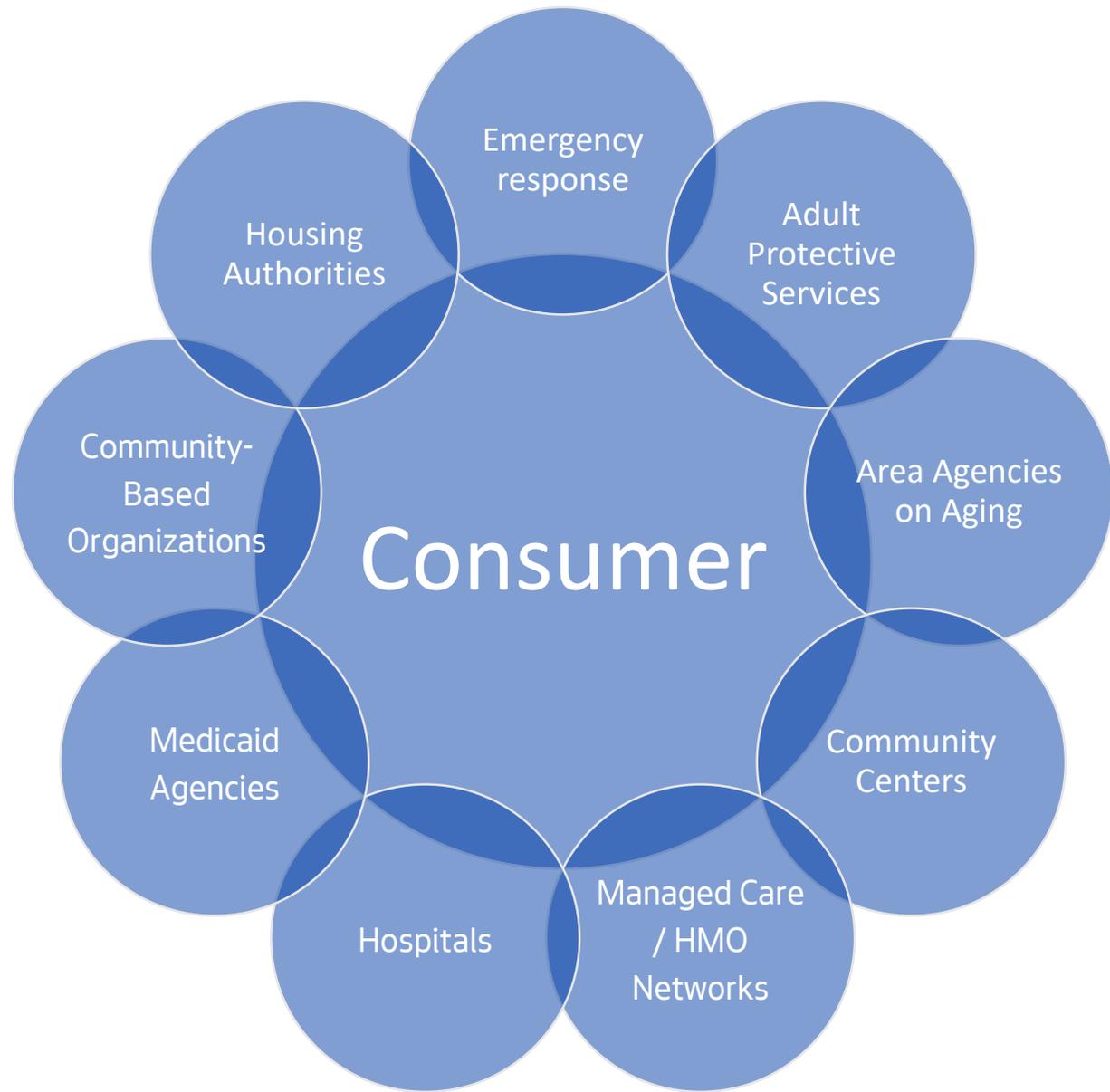


King County



Partnerships

In addition to contracted providers, AAAs build informal and formal partnerships with other entities



Advocacy, Community, Vision and Voice



Seattle-King County Advisory Council
for Aging & Disability Services



Mayor's Council on African
American Elders

Regional Services*



Elder Rights



Caregiver



Nutrition



Health and Wellness



Supportive Services



AAA Core Services

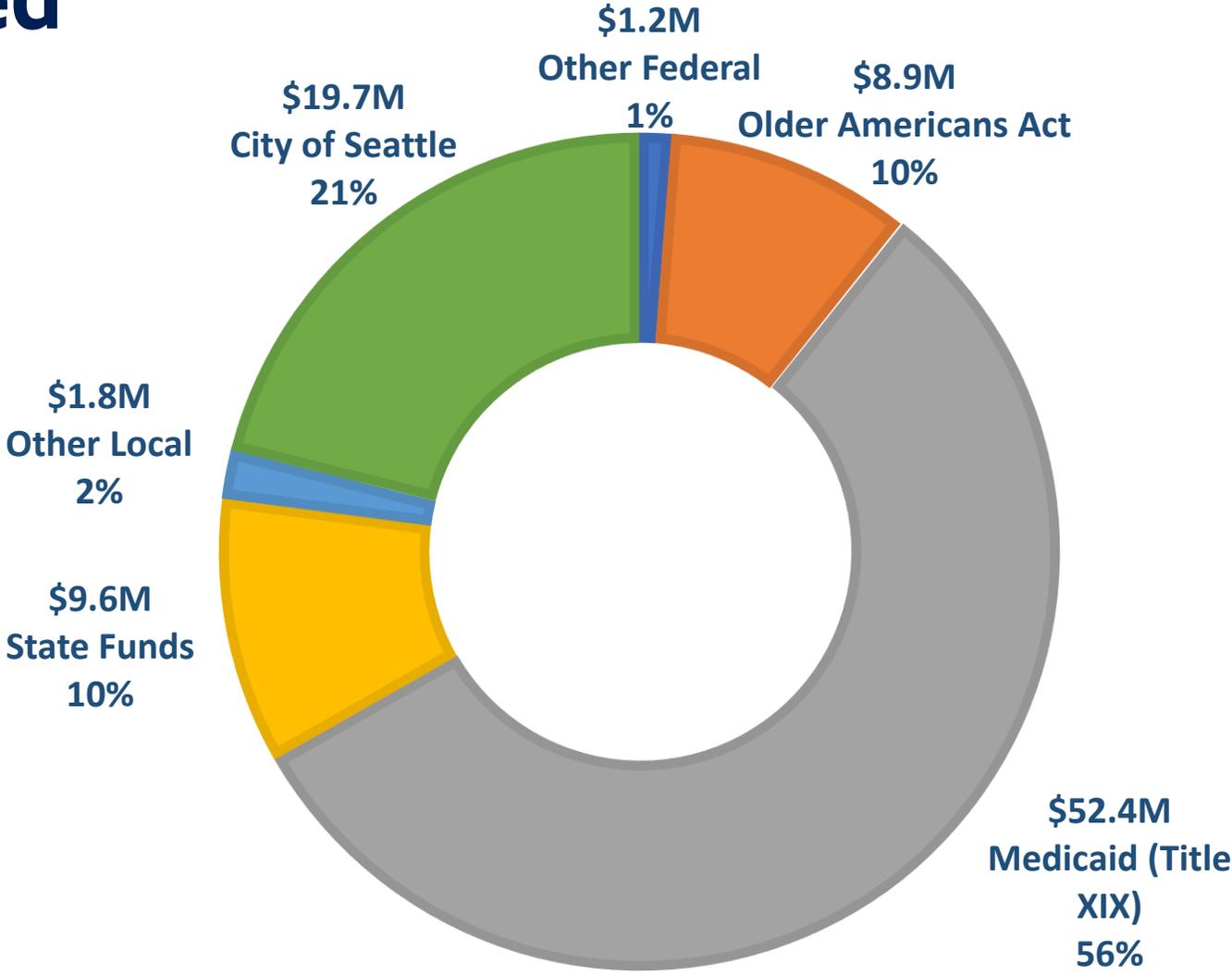
**May leverage other state or local dollars to offer additional programs*

ADS by the Numbers

- 2026 Adopted Budget: \$93.6 million
- 183 contracts with 110 community agencies to provide services throughout King County
- 251.5 FTE
- Over 50,000 older adults in King County served (unduplicated)
- Approx. 16,000 are Seattle residents



2026 Adopted Budget



City Investments

- Mobile Integrated Health
- Age Friendly Seattle
- Senior Centers
- Enhanced investments for AAA services



Photo courtesy of South Park Senior Citizens

2026 Initiatives

- Develop the next four-year Area Plan on Aging
- Launch WA Cares – go live July 1, 2026
- Partner with HealthierHere on Health-Related Social Needs
- Expand anti-ageism trainings to broader networks



Where to Find Us

- Web: AgingKingCounty.org and Seattle.gov/AgeFriendly
- Monthly eZine: AgeWiseKingCounty.org

For information and access to services and resources contact:

Community Living Connections

- 1-844-348-5464 (toll free)
- 1-206-962-8467
- CommunityLivingConnections.org





Questions