

## 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
292	10	A	1

**Budget Action Title:** Add \$173,356 GSF to the Office of City Auditor for the Secure Scheduling evaluation.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Bob Morgan

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2017 Increase (Decrease)	2018 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$173,356
<i>Net Balance Effect</i>	\$0	(\$173,356)
<i>Total Budget Balance Effect</i>	\$0	(\$173,356)

**Budget Action description:**

This green sheet would add \$173,356 GSF to the Office of City Auditor (OCA) to support 2018, year-two, funding for the Secure Scheduling Evaluation. This evaluation is required by the Secure Scheduling legislation and is codified in [Seattle Municipal Code Section 14.22.130](#).

The proposed 2018 GSF appropriation has been reduced from a previous request due to grants from the US Dept. of Labor, National Institutes of Health, and others, totaling \$190,000. These grants combined with this 2018 City appropriation result in a total year-two budget of \$363,356.

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The Secure Scheduling legislation calls specifically for the OCA to contract with academic researchers to complete an evaluation of the impacts of the regulations for the baseline, year-one, and year-two periods following implementation. A 2017 budget of \$332,188 funded the year-one baseline evaluation.

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**Budget Action Transactions**

**Budget Action Title:** Add \$173,356 GSF to the Office of City Auditor for the Secure Scheduling evaluation.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for the Secure Scheduling study.				AUD	Office of City Auditor	VG000	00100	2018		\$173,356