

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	600	A	001-2023

Budget Action Title: Add \$200,000 GF (2023) to Office of Housing (OH) for the Home for Good Program and impose a proviso; and request OH to allocate \$125,000 of federal rental assistance program funds to support this program in 2023

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$200,000	\$0
Net Balance Effect	\$(200,000)	\$0
Total Budget Balance Effect	\$(200,000)	\$0

Budget Action Description:

This Council Budget Action (CBA) would add \$200,000 GF (2023) to the Office of Housing (OH) for the Home for Good Program (Program) and impose a proviso.

Funding for this CBA would come from a reduction of \$200,000 included in the 2022 year-end supplemental budget ordinance (CB 120451). That funding was appropriated for the Home for Good Program in the 2022 Adopted Budget but was not needed due to the pandemic which delayed full program implementation. Specifically, the State postponed moving people off the Housing and Essential Needs (HEN) income support program during the pandemic and while the state of emergency was in place.

The Home for Good Program provides rental assistance and light case management services for

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individuals who are at risk of homelessness due to transitioning from HEN to federal Social Security Insurance or Social Security Disability Insurance, which provides a lower level of income support. This results in less income to cover costs, such as rent, for these individuals.

The Program has received prior City funding of approximately \$750,000 that will be fully expended by the end of 2022. In order to support existing clients through the end of 2023, a total of \$325,000 is needed. Therefore, in addition to the funding included in this CBA, it is the Council's intent that \$125,000 in federal rental assistance funding proposed to be authorized in CB 120450 be provided to bring total funding for the Home for Good program to \$325,000 in 2023.

This Council Budget Action assumes approval of CBO-502-B-001-2023 and CBO-503-B-001-2023, which pass as amended Council Bill (CB) 120450, the year-end grant acceptance ordinance, and CB 120451, the year-end supplemental budget ordinance

This Council Budget Action would impose the following proviso:

"Of the appropriation in the Office of Housing's 2023 budget for the Multifamily Lending BSL, \$200,000 is appropriated solely for the Home for Good Program and may be spent for no other purpose."

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for Home for Good Program.		0	0	OH - HU000	OH - BO-HU-3000 - Multifamily Housing	00100 - General Fund	2023	\$0	\$200,000