

**Transfers to Advanced Metering Infrastructure (AMI)
 from other Seattle City Light Projects and/or BSLs**

BSL	Project Number	Title	2019 Adopted Allocation	Change Requested	New Allocation
BC-CL-Z	MC-CL-ZS8426	Advanced Metering Infrastructure	31,812	17,400	49,212
BC-CL-Z	MC-CL-ZL8378	Streetlights: Arterial, Residential and Floodlights	3,492	-200	3,292
BC-CL-Z	MC-CL-ZL8441	Streetlight LED Conversion Program	5,434	-1,600	3,834
BC-CL-X	MC-CL-XS6515	Skagit - Facilities Energy Conservation Program	2,533	-1,500	1,033
BC-CL-X	MC-CL-XS6520	Skagit Facilities Plan	3,260	-500	2,760
BC-CL-X	MC-CL-XF9230	Technical Training Center Development	512	-475	37
BC-CL-Y	MC-CL-YD9957	Enterprise Geographic Information System	6,659	-325	6,334
BC-CL-Y	MC-CL-YR8353	Underground Equipment Replacements	11,452	-1,000	10,452
BC-CL-Y	MC-CL-YR8362	Underground 26kV Conversion	3,476	-2,600	876
BC-CL-Y	MC-CL-YD9108	Transmission & Generation Radio Systems	1,328	-500	828
BC-CL-Y	MC-CL-YR8484	Battery Storage Pilot ¹	501	-500	1
CLBU110	CDC-10	Conservation - Programmatic	54,428	-8,200	46,228

1. One dollar was left in the Battery Storage Pilot project so that the project will remain active in the budget system for future years.

City Light will continue to monitor all projects and programs that have contributed funding for AMI. The department expectation is that the underspend and project deferrals used to accommodate the AMI increase will not impact the performance of critical operations.