

## 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 44  | 1      | A      | 1       |

**Budget Action Title:** Add \$500,000 to SDOT for pedestrian improvements identified by the South Park Public Safety Taskforce

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Herbold; Juarez

Staff Analyst: Calvin Chow

Council Bill or Resolution:

| Date |         | Total | SB | KH | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                       | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|---------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>                |                          |                          |
| General Subfund Revenues              | \$0                      | \$0                      |
| General Subfund Expenditures          | \$0                      | \$0                      |
| Net Balance Effect                    | \$0                      | \$0                      |
| <b>Other Funds</b>                    |                          |                          |
| Transportation Operating Fund (10310) |                          |                          |
| Revenues                              | \$0                      | \$500,000                |
| Expenditures                          | \$0                      | \$500,000                |
| Net Balance Effect                    | \$0                      | \$0                      |
|                                       |                          |                          |
|                                       |                          |                          |
| <b>Total Budget Balance Effect</b>    | <b>\$0</b>               | <b>\$0</b>               |

**Budget Action description:**

This green sheet adds \$500,000 in one-time Commercial Parking Tax to implement pedestrian improvements called for by the South Park Public Safety Taskforce. This funding will allow the Seattle Department of

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Transportation, in collaboration with the Seattle Police Department, to complete the street improvements listed in the Taskforce’s final report.

These improvements include:

- Crosswalks at: Dallas Ave S and 14<sup>th</sup> Ave S/16<sup>th</sup> Ave S; 12<sup>th</sup> Ave S and S Cloverdale Street
- Install signage for increased pedestrian visibility at: 10<sup>th</sup> Ave S and S Cloverdale Street; 8<sup>th</sup> Ave S and S Cloverdale Street
- Investigate lighting options with SCL of the pedestrian walkway along 8<sup>th</sup> Ave S

The South Park Public Safety Taskforce Report was developed in response to Council Statement of Legislative Intent 206-1-A-1 adopted by the Council during the 2017 budget process. The report was presented in the Gender Equity, Safe Communities, and New Americans on September 13, 2017.

This green sheet assumes reductions in Commercial Parking Tax spending as described in GS 37-1-A-1. If GS 37-1-A-1 is not approved, an alternate source of funding would need to be identified.

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### Budget Action Transactions

**Budget Action Title:** Add \$500,000 to SDOT for pedestrian improvements identified by the South Park Public Safety Taskforce

| # | Transaction Description                                                              | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source  | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--------------------------------------------------------------------------------------|----------------|---------------------|-----|------|------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add \$500,000 to implement recommendations of the South Park Public Safety Taskforce |                |                     |     | SDOT | Mobility-Operations    | 17003       | 10310 | 2018 |                | \$500,000          |
| 2 | Use of Commercial Parking Tax                                                        |                |                     |     | SDOT | Commercial Parking Tax | 416310      | 10310 | 2018 | \$500,000      |                    |