

Summary Exhibit 1 - 2024/2025 Citywide Total Position Count by Department

Department	2024 Citywide Position Count
Office of Arts & Culture (ARTS)	45
Office of City Auditor (Auditor)	11
City Budget Office (CBO)	47
Civil Service Commission (CSC)	3
Office of the Community Police Commission (CPC)	10
Community Assisted Response and Engagement (CARE)	164
Seattle Department of Construction and Inspections (SDCI)	483
Economic & Revenue Forecasts Department (ERF)	3
Department of Education and Early Learning (DEEL)	124
Seattle City Employees' Retirement System (SCERS)	33
Seattle Ethics and Elections Commission (SEEC)	10
Department of Finance and Administrative Services (FAS)	639
Seattle Fire Department (SFD)	1,224
Office of Hearing Examiner	5
Human Services Department (HSD)	438
Office of Immigrant and Refugee Affairs (OIRA)	13
Seattle Information Technology Department (Seattle IT)	683
Office of Intergovernmental Relations (OIR)	10
Law Department	214
Legislative Department	103
Office of the Mayor	42
Seattle Municipal Court (Court)	212
Department of Neighborhoods (DON)	74
Office of Emergency Management (OEM)	15
Office for Civil Rights (OCR)	39
Office of Economic Development (OED)	59
Office of Housing (OH)	67
Office of Inspector General for Public Safety (OIG)	23
Office of Labor Standards (OLS)	43
Office of Employee Ombud (OEO)	6
Department of Parks and Recreation (DPR)	1,196
Office of Planning and Community Development (OPCD)	53
Seattle Police Department (SPD)	1,841
Police Relief & Pension Fund	2
Seattle Center (CEN)	260
Seattle City Light (SCL)	1,848
Seattle Department of Human Resources (SDHR)	120
Seattle Department of Transportation (SDOT)	1,117
Seattle Public Utilities (SPU)	1,521
Office of Sustainability and Environment (OSE)	55