

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
Parks and Recreation	Paula Hoff/615-0368	Michael McVicker/727-8516

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the Superintendent to amend the existing Operation and Maintenance Agreement between the Seattle Department of Parks and Recreation and the Seattle Art Museum concerning their roles in operation and maintenance of portions of Alaskan Way Boulevard and Myrtle Edwards Park that are operated as part of the Olympic Sculpture Park.

#### **Summary and background of the Legislation:**

This amendment extends the term during which the Seattle Art Museum (SAM) shall be responsible for routine maintenance of the upland vegetation and intertidal plantings in the newly created beach area in Myrtle Edwards Park, allowing SAM to continue its maintenance and planting responsibility for automatic successive one year periods beginning on the expiration date of the initial three year term specified in the 2006 Agreement, and not to exceed the remainder of the twenty-five year term of the 2006 SAM Agreement.

In addition, this legislation provides SAM the right to enforce rules governing public conduct on the Boulevard to the embayment area. These rules shall be the same as those applicable to any other City park as defined within Chapter 18.12, the Park Code, Seattle Municipal Code. These are rules and regulations currently applied in the OSP, and, in addition to the City's enforcement, SAM shall have the right to enforce these rules in the embayment area.

### **2. CAPITAL IMPROVEMENT PROGRAM**

This legislation creates, funds, or amends a CIP Project.

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

This legislation does not have direct financial implications.

#### **3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

Appropriations Notes: SPR does not currently do this work, but \$2,000 will be an on-going expense and included in the next new facility cost budget issue paper if the legislation is approved.

#### 4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?** SPR will be outlining the added expense as part of the new facility cost process in the 2018 baseline.
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
Not implementing this legislation will have us operating without a current agreement for maintaining the embayment on Parks and Recreation property that is part of the Olympic Sculpture Park project. This legislation clarifies who is responsible for what and provides certainty for both the Department of Parks and Recreation and Olympic Sculpture Park maintenance staff.
- c) **Does this legislation affect any departments besides the originating department?**  
No
- d) **Is a public hearing required for this legislation?** No
- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?** No
- f) **Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?** No
- g) **Does this legislation affect a piece of property?** Yes, the embayment is located in Myrtle Edwards Park.
- h) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?** These amendments will ensure that the embayment remains clean, safe, and accessible to all park visitors.
- i) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.** N/A
- j) **Other Issues:** None

List attachments/exhibits below: None