

	A	B	C	D
1	<b>Position Modifications for the 2024 Budget</b>			
	The following is the list of position modifications for the 2024 Proposed Budget that take effect January 1, 2024.			
2	The modifications result from budget actions that eliminate positions, create new positions, change the status of a position, and reclassify positions. Numbers in parentheses are reductions. The figures in the column labeled “Number” represent net position modifications, by Position Status, as a result of changes contained in the 2024 Proposed Budget.			
3				
4	<b>Department</b>	<b>Position Title</b>	<b>Position Status</b>	<b>Number</b>
5	City Budget Office	StratAdvsr2,Exempt	Full-Time	2
6	<b>City Budget Office Total</b>			<b>2</b>
7	Community Police Commission	StratAdvsr3,Exempt	Full-Time	1
8	<b>Community Police Commission Total</b>			<b>1</b>
9	Community Safety and Communications Center	911 Emerg Comm Dispatcher I	Full-Time	1
10	Community Safety and Communications Center	911 Emerg Comm Dispatcher II	Full-Time	2
11	<b>Community Safety and Communications Center Total</b>			<b>3</b>
12	Department of Construction and Inspections	Code Compliance Anlyst	Full-Time	1
13	Department of Construction and Inspections	Mech Inspecto	Full-Time	1
14	Department of Construction and Inspections	Plng&Dev Spec,Sr	Full-Time	1
15	Department of Construction and Inspections	Prjt Fund&Agreemts Coord,Sr	Full-Time	1
16	<b>Department of Construction and Inspections Total</b>			<b>4</b>
17	Department of Neighborhoods	Plng&Dev Spec II	Full-Time	-1
18	Department of Neighborhoods	Publc Relations Spec,Sr	Part-Time	-1
19	Department of Neighborhoods	StratAdvsr1,Exempt	Full-Time	-1
20	<b>Department of Neighborhoods Total</b>			<b>-3</b>
21	Department of Parks and Recreation	Accountant,Prin	Full-Time	3
22	Department of Parks and Recreation	Actg Tech II-BU	Full-Time	1
23	Department of Parks and Recreation	Actg Tech II-BU	Part-Time	-1
24	Department of Parks and Recreation	Actg Tech III-BU	Full-Time	-1
25	Department of Parks and Recreation	Admin Staff Asst	Full-Time	-1
26	Department of Parks and Recreation	Capital Prjts Coord	Full-Time	1
27	Department of Parks and Recreation	Capital Prjts Coord,Asst	Full-Time	1
28	Department of Parks and Recreation	Capital Prjts Coord,Sr	Full-Time	4

	A	B	C	D
29	Department of Parks and Recreation	Cashier	Part-Time	-17
30	Department of Parks and Recreation	Civil Engr,Assoc	Full-Time	1
31	Department of Parks and Recreation	Civil Engrng Spec,Assoc	Full-Time	1
32	Department of Parks and Recreation	Contracts&Concss Asst	Full-Time	-1
33	Department of Parks and Recreation	Counslr	Full-Time	1
34	Department of Parks and Recreation	Cust Svc Rep	Part-Time	17
35	Department of Parks and Recreation	Envrnmntl Anlyst,Sr	Full-Time	1
36	Department of Parks and Recreation	Golf Course Groundskeeper I	Full-Time	1
37	Department of Parks and Recreation	Golf Course Groundskeeper I	Part-Time	-4
38	Department of Parks and Recreation	Grants&Contracts Spec	Full-Time	1
39	Department of Parks and Recreation	Grants&Contracts Supv	Full-Time	1
40	Department of Parks and Recreation	Laborer	Full-Time	-7
41	Department of Parks and Recreation	Laborer	Part-Time	-2
42	Department of Parks and Recreation	Maint Laborer	Full-Time	6
43	Department of Parks and Recreation	Manager1,Fin,Bud,&Actg-BU	Full-Time	-4
44	Department of Parks and Recreation	Manager1,Parks&Rec	Full-Time	-4
45	Department of Parks and Recreation	Manager2,General Govt	Full-Time	1
46	Department of Parks and Recreation	Manager2,Parks&Rec	Full-Time	7
47	Department of Parks and Recreation	Manager3,Parks&Rec	Full-Time	1
48	Department of Parks and Recreation	Mgmt Systs Anlyst	Full-Time	2
49	Department of Parks and Recreation	Mgmt Systs Anlyst	Part-Time	1
50	Department of Parks and Recreation	Mgmt Systs Anlyst,Asst	Full-Time	-1
51	Department of Parks and Recreation	Mgmt Systs Anlyst,Asst	Part-Time	-1
52	Department of Parks and Recreation	Mgmt Systs Anlyst,Sr	Full-Time	1
53	Department of Parks and Recreation	Parks Concss Coord	Full-Time	1
54	Department of Parks and Recreation	Payroll Supv	Full-Time	1
55	Department of Parks and Recreation	Personnel Spec	Full-Time	1
56	Department of Parks and Recreation	Plng&Dev Spec I	Full-Time	1
57	Department of Parks and Recreation	Plng&Dev Spec,Supvsng	Full-Time	1
58	Department of Parks and Recreation	Rec Leader	Part-Time	-2
59	Department of Parks and Recreation	Rec Prgm Coord	Full-Time	-1
60	Department of Parks and Recreation	Rec Prgm Coord,Sr	Full-Time	1
61	Department of Parks and Recreation	Rec Prgm Spec	Part-Time	1

	A	B	C	D
62	Department of Parks and Recreation	StratAdvsr2,Engrng&Plans Rev	Full-Time	-1
63	Department of Parks and Recreation	StratAdvsr3,Exempt	Full-Time	-1
64	Department of Parks and Recreation	Util Laborer	Part-Time	-1
65	Department of Parks and Recreation	Warehouse Supv	Full-Time	-1
66	Department of Parks and Recreation	Warehouse Supv,General	Full-Time	1
67	<b>Department of Parks and Recreation Total</b>			<b>10</b>
68	Finance and Administrative Services	Auto Mechanic	Full-Time	-1
69	Finance and Administrative Services	Auto Mechanic - Spec	Full-Time	1
70	Finance and Administrative Services	Licenses&Standards Inspector	Full-Time	-1
71	Finance and Administrative Services	Licenses&Standards Supv	Full-Time	1
72	Finance and Administrative Services	Trng&Ed Coord - BU	Full-Time	1
73	Finance and Administrative Services	Volunteer Prgms Coord	Full-Time	1
74	<b>Finance and Administrative Services Total</b>			<b>2</b>
75	Office of Economic Development	Com Dev Spec	Full-Time	2
76	Office of Economic Development	Grants&Contracts Spec	Full-Time	2
77	Office of Economic Development	Prgm Intake Rep	Full-Time	1
78	Office of Economic Development	StratAdvsr1,Exempt	Full-Time	2
79	Office of Economic Development	StratAdvsr2,Exempt	Full-Time	1
80	Office of Economic Development	StratAdvsr3,Exempt	Full-Time	1
81	<b>Office of Economic Development Total</b>			<b>9</b>
82	Office of Housing	Com Dev Spec,Sr	Full-Time	1
83	Office of Housing	Com Dev Spec,Sr	Part-Time	-1
84	Office of Housing	Grants&Contracts Spec	Full-Time	1
85	<b>Office of Housing Total</b>			<b>1</b>
86	Office of Immigrant and Refugee Affairs	StratAdvsr1,Exempt	Full-Time	1
87	Office of Immigrant and Refugee Affairs	StratAdvsr1,Exempt	Part-Time	-1
88	<b>Office of Immigrant and Refugee Affairs Total</b>			<b>0</b>
89	Office of Labor Standards	Admin Spec III	Full-Time	-1
90	Office of Labor Standards	Admin Staff Asst	Full-Time	1
91	<b>Office of Labor Standards Total</b>			<b>0</b>
92	Office of Planning and Community Development	Fin Anlyst,Sr	Full-Time	1
93	Office of Planning and Community Development	StratAdvsr1,General Govt	Full-Time	1
94	<b>Office of Planning and Community Development Total</b>			<b>2</b>

	A	B	C	D
95	Office of Sustainability and Environment	Admin Spec II	Full-Time	1
96	Office of Sustainability and Environment	Plng&Dev Spec I	Full-Time	2
97	Office of Sustainability and Environment	Plng&Dev Spec II	Full-Time	1
98	Office of Sustainability and Environment	Plng&Dev Spec,Sr	Full-Time	2
99	Office of Sustainability and Environment	StratAdvsr2,Engrng&Plans Rev	Full-Time	1
100	<b>Office of Sustainability and Environment Total</b>			<b>7</b>
101	Seattle Center	Events Svc Rep,Sr	Full-Time	1
102	Seattle Center	Gardener	Full-Time	1
103	Seattle Center	Installation Maint Wkr	Full-Time	2
104	Seattle Center	Laborer	Full-Time	3
105	Seattle Center	Stage Tech,Lead	Full-Time	-1
106	<b>Seattle Center Total</b>			<b>6</b>
107	Seattle City Light	Consv Fish Hatchery Ops	Full-Time	1
108	Seattle City Light	Consv Fish Hatchery Sup	Full-Time	1
109	Seattle City Light	Envrnmntl Anlyst,Assoc	Full-Time	1
110	<b>Seattle City Light Total</b>			<b>3</b>
111	Seattle Department of Human Resources	Admin Spec II	Full-Time	1
112	Seattle Department of Human Resources	Admin Spec II	Part-Time	-2
113	Seattle Department of Human Resources	Personnel Anlyst	Full-Time	1
114	Seattle Department of Human Resources	Personnel Anlyst	Part-Time	-2
115	Seattle Department of Human Resources	StratAdvsr1,General Govt	Full-Time	1
116	Seattle Department of Human Resources	StratAdvsr1,General Govt	Part-Time	-2
117	<b>Seattle Department of Human Resources Total</b>			<b>-3</b>
118	Seattle Department of Transportation	Admin Spec II-BU	Full-Time	1
119	Seattle Department of Transportation	Civil Engr,Sr	Full-Time	1
120	Seattle Department of Transportation	Civil Engrng Spec,Asst I	Full-Time	1
121	Seattle Department of Transportation	Fin Anlyst Supv	Full-Time	2
122	Seattle Department of Transportation	Manager1,General Govt	Full-Time	1
123	Seattle Department of Transportation	Manager3,Engrng&Plans Rev	Full-Time	1
124	Seattle Department of Transportation	Manager3,General Govt	Full-Time	1
125	Seattle Department of Transportation	Personnel Spec,Sr	Full-Time	1
126	Seattle Department of Transportation	Plng&Dev Spec II	Full-Time	1
127	Seattle Department of Transportation	StratAdvsr2,General Govt	Full-Time	1

	A	B	C	D
128	Seattle Department of Transportation	Transp Plnr,Assoc	Full-Time	1
129	Seattle Department of Transportation	Transp Plnr,Sr	Full-Time	1
130	Seattle Department of Transportation	Transp Plnr,Sr	Part-Time	-1
131	<b>Seattle Department of Transportation Total</b>			<b>12</b>
132	Seattle Fire Department	Fire Capt, Sr-ParamedTechSr-80	Full-Time	1
133	Seattle Fire Department	Fire Capt-90.46 Hrs	Full-Time	1
134	Seattle Fire Department	Fire Capt-Admin-80 Hrs	Full-Time	-1
135	Seattle Fire Department	Fire Lieut-90.46 Hrs	Full-Time	3
136	Seattle Fire Department	Fireftr-90.46 Hrs	Full-Time	12
137	Seattle Fire Department	Fireftr-Paramed Tech-90.46 Hrs	Full-Time	8
138	Seattle Fire Department	Fireftr-Prev Insp I-80 Hrs	Full-Time	1
139	Seattle Fire Department	Mgmt Sysys Anlyst	Full-Time	1
140	<b>Seattle Fire Department Total</b>			<b>26</b>
141	Seattle Information Technology	Mgmt Sysys Anlyst Supv	Full-Time	1
142	Seattle Information Technology	Mgmt Sysys Anlyst Supv	Part-Time	-1
143	Seattle Information Technology	StratAdvsr2,Exempt	Full-Time	1
144	Seattle Information Technology	StratAdvsr2,Exempt	Part-Time	-1
145	<b>Seattle Information Technology Total</b>			<b>0</b>
146	Seattle Police Department	Accountant,Sr BU	Full-Time	1
147	Seattle Police Department	Accountant,Sr BU	Part-Time	-1
148	Seattle Police Department	Executive2	Full-Time	1
149	Seattle Police Department	StratAdvsr1,Exempt	Full-Time	4
150	Seattle Police Department	StratAdvsr1,General Govt	Full-Time	1
151	<b>Seattle Police Department Total</b>			<b>6</b>
152	Seattle Public Utilities	Capital Prjts Coord,Sr	Full-Time	1
153	Seattle Public Utilities	Maint Laborer	Full-Time	2
154	Seattle Public Utilities	Mgmt Sysys Anlyst,Asst	Full-Time	1
155	Seattle Public Utilities	Mgmt Sysys Anlyst,Asst	Part-Time	-1
156	Seattle Public Utilities	StratAdvsr2,P&FM-BU	Full-Time	1
157	Seattle Public Utilities	StratAdvsr3,Utills-BU	Full-Time	3
158	<b>Seattle Public Utilities Total</b>			<b>7</b>
159	<b>Total Citywide Net Position Adjustments</b>			<b>95</b>