



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, November 28, 2022

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written Public Comment will be accepted at today's Select Budget Committee meeting. Please email written Public Comment to all Councilmembers at council@seattle.gov or submit written comments at the meeting. For information on the Public Comment process for Select Budget Committee meetings, please visit the select committees website at <https://www.seattle.gov/council/committees/select-budget-committee>.

Please Note: Times listed are estimated

The Select Budget Committee considers technical amendments and takes final action on the 2023 - 2024 Proposed Balancing Package

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. [CBA](#)
[HSD-031-A-00](#)
[2-2023](#) Rescind HSD-031-A-001-2023 and add \$220,000 GF (2023) and \$220,000 GF (2024) to HSD to provide behavioral health outreach in the Chinatown/International District neighborhood

Attachments: [CBA HSD-031-A-002-2023](#)

2. [CBA](#)
[LEG-501-A-00](#)
[1-2023](#) File the 2023 - 2024 Proposed Budget, Clerk File 314506

Attachments: [CBA LEG-501-A-001-2023](#)

3. [CBA](#)
[LEG-502-A-00](#)
[1-2023](#) File the 2023 - 2028 Proposed Capital Improvement Program, Clerk File 314507

Attachments: [CBA LEG-502-A-001-2023](#)

4. [CBA](#)
[LEG-504-A-00](#)
[1-2023](#) Approve and File CF 314508 - City Council Changes to the 2023 - 2024 Proposed Budget and the 2023 - 2028 Proposed Capital Improvement Program

Attachments: [CBA LEG-504-A-001-2023](#)

5. [CBA](#)
[CBO-507-A-00](#)
[1-2023](#) Amend and pass as amended CB 120457 the 2023 Budget Ordinance

Attachments: [CBA CBO-507-A-001-2023](#)

6. [CBA](#)
[CBO-508-A-00](#)
[1-2023](#) Amend and adopt as amended RES 32072 the 2024 Endorsed Budget Resolution

Attachments: [CBA CBO-508-A-001-2023](#)

D. Adjournment

Related Budget Legislation

[CB 120457](#) **AN ORDINANCE** adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2023; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

Attachments: [Att A - 2023 Appropriations by BCL](#)
[Att B - Position Modifications for the 2023 Proposed Budget-D2](#)

Supporting Documents: [Summary and Fiscal Note](#)

[Res 32072](#) **A RESOLUTION** endorsing a budget and position modifications for The City of Seattle for 2024.

Attachments: [Att A - 2024 Appropriations by BCL](#)
[Att B - Position Modifications for the 2024 Budget](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CF 314506](#) **2023 - 2024 Proposed Budget.**

Attachments: [2023-2024 Proposed Budget](#)
[Community Safety & Communications Center Proposed Budget Pages](#)

[CF 314507](#) **2023 - 2028 Proposed Capital Improvement Program.**

Attachments: [2023-2028 Proposed Capital Improvement Program](#)

[CF 314508](#) **City Council Changes to the 2023 - 2024 Proposed Budget and the 2023 - 2028 Proposed Capital Improvement Program.**