



Council Chamber, City
Hall
600 4th Avenue
Seattle, WA 98104

Seattle Council Committee Report

Select Budget Committee

Monday, November 28, 2022, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

The Select Budget Committee considers technical amendments and takes final action on the 2023 - 2024 Proposed Balancing Package

A. Call To Order

Meeting Start Time: 9:34 a.m.

Presiding Officer: Councilmember Mosqueda

Present: 9 - Teresa Mosqueda, Lisa Herbold, Debora Juarez, Andrew Lewis, Tammy J. Morales, Sara Nelson, Alex Pedersen, Kshama Sawant, Dan Strauss

B. Approval of the Agenda

C. Items of Business

[Inf 2202](#) Overview of Final Recommendations

The Information Item (Inf) was heard in Committee.

- [CBA](#)
[HSD-031-A-002-2023](#) Rescind HSD-031-A-001-2023 and add \$220,000 GF (2023) and \$220,000 GF (2024) to HSD to provide behavioral health outreach in the Chinatown/International District neighborhood

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

- [CBA](#)
[LEG-501-A-001-2023](#) File the 2023 - 2024 Proposed Budget, Clerk File 314506

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

3. [CBA](#) File the 2023 - 2028 Proposed Capital Improvement Program, Clerk File
[LEG-502-A-0](#) 314507
[01-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

4. [CBA](#) Approve and File CF 314508 - City Council Changes to the 2023 - 2024
[LEG-504-A-0](#) Proposed Budget and the 2023 - 2028 Proposed Capital Improvement
[01-2023](#) Program

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Nelson

Abstain: 1 - Pedersen

5. [CBA](#) Amend and pass as amended CB 120457 the 2023 Budget Ordinance
[CBO-507-A-](#)
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 6 - Mosqueda, Herbold, Juarez, Lewis, Morales, Strauss

Opposed: 3 - Nelson, Pedersen, Sawant

6. [CBA](#) Amend and adopt as amended RES 32072 the 2024 Endorsed Budget
[CBO-508-A-](#) Resolution
[001-2023](#)

The Council Budget Action (CBA) was approved by the following vote:

In Favor: 6 - Mosqueda, Herbold, Juarez, Lewis, Morales, Strauss

Opposed: 3 - Nelson, Pedersen, Sawant

D. Adjournment

Meeting Adjournment Time: 10:40 a.m.

Prepared by: Linda Barron, Deputy City Clerk

Related Budget Legislation

[CB 120457](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2023; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 6 - Mosqueda, Herbold, Juarez, Lewis, Morales, Strauss

Opposed: 3 - Nelson, Pedersen, Sawant

[Res 32072](#) A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2024.

The Committee recommends that City Council adopt as amended the Resolution (Res).

In Favor: 6 - Mosqueda, Herbold, Juarez, Lewis, Morales, Strauss

Opposed: 3 - Nelson, Pedersen, Sawant

[CF 314506](#) 2023 - 2024 Proposed Budget.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

[CF 314507](#) 2023 - 2028 Proposed Capital Improvement Program.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 9 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

[CF 314508](#) City Council Changes to the 2023 - 2024 Proposed Budget and the 2023 - 2028 Proposed Capital Improvement Program.

The Committee recommends that City Council approve and file the Clerk File (CF).

In Favor: 7 - Mosqueda, Herbold, Juarez, Lewis, Morales, Sawant, Strauss

Opposed: 1 - Nelson

Abstain: 1 - Pedersen