

Seattle Police Department
General Fund Overtime Hours - February 2015

	Actual	Target	Actual	Target - Actual	Actual	Target	Actual	Target - Actual
	Month Last Year	Month This Year	Month This Year	(over)/under	Year-To-Date Last Year	Year-To-Date This Year	Year-To-Date This Year	(over)/under
	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS
1 - Chief of Police Bureau	865	609	874	(265)	1,743	1,385	1,482	(97)
G101 - Chief of Police	52	54	318	(264)	137	155	521	(366)
G114 - Criminal Intelligence	179	121	200	(79)	439	448	315	133
G102 - Group - CommuniThis Year Outreach	351	52	195	(143)	676	96	342	(246)
G104 - Group - Professional AccountabiliThis Year	282	382	161	221	491	686	305	381
2 - Patrol Operations Bureau	2,280	1,900	3,108	(1,208)	5,264	3,880	6,102	(2,222)
G112 - Patrol Operations	44	43	27	17	114	97	65	33
G122 - Crisis Intervention	28	16	9	7	55	31	31	0
G127 - Group - West Precinct	815	431	1,033	(602)	1,808	826	1,812	(986)
G130 - Group - North Precinct	305	410	514	(104)	714	823	1,104	(281)
G131 - Group - South Precinct	477	469	416	53	1,102	1,013	1,076	(63)
G132 - Group - East Precinct	398	285	584	(299)	920	576	1,190	(614)
G133 - Group - Southwest Precinct	213	246	526	(280)	552	514	825	(311)
3 - Criminal Investigations Bureau	1,416	888	1,687	(799)	3,610	1,980	4,360	(2,380)
G135 - Criminal Investigations Administration	24	8	0	8	50	18	4	14
G153 - ICAC / Missing Persons	0	0	0	0	0	2	16	(14)
G139 - Group - Violent Crimes	835	667	1,214	(547)	2,126	1,448	2,797	(1,349)
G140 - Group - Narcotics Investigations	122	47	220	(173)	501	142	761	(619)
G141 - Group - Coordinated Criminal Inv & MCTF	224	103	67	37	642	255	410	(155)
G142 - Group - Special Victims	211	63	186	(123)	291	115	371	(256)
4 - Special Operations Bureau	11,695	5,845	8,026	(2,181)	21,199	10,393	16,978	(6,585)
G152 - Group - Spec Ops Admin & Exec SecuriThis Year	155	125	214	(89)	390	257	450	(193)
G115 - Operations and Planning (SPOC)	9,324	3,486	6,214	(2,728)	16,224	5,736	13,880	(8,144)
G117 - Arson/ Bomb / CBRNE	282	177	185	(8)	571	373	367	6
G119 - SWAT	336	259	876	(617)	551	525	1,050	(525)
G120 - Canine	103	50	100	(50)	191	96	206	(110)
G121 - Harbor	238	159	192	(33)	574	335	412	(77)
G123 - Group - Enforcement-Traffic & Admin & Motorcycle	230	181	128	54	518	356	329	27
G124 - Enforcement-Parking	1,027	1,408	118	1,290	2,182	2,715	285	2,430
5 - Chief Operating Officer	1,529	550	873	(323)	2,671	1,160	1,836	(676)
G150 - Group - Chief Operating Officer	37	3	8	(5)	115	9	16	(7)
G103 - Public Affairs	108	74	73	1	254	158	164	(6)
G108 - Information Technology	199	73	54	20	279	124	160	(36)
G110 - Group - Human Resources Administration	1,024	325	536	(211)	1,624	657	925	(268)
G107 - Group - Chief Administrative Officer	162	75	203	(128)	400	212	571	(359)
6 - Compliance and Professional Standards Bureau	1,990	2,189	2,849	(660)	4,561	4,330	6,412	(2,082)
G106 - Prof Standards / Audit Policy Research	546	116	163	(47)	1,543	208	448	(240)
G160 - FIT - Force Investigation Team	38	173	141	32	38	311	405	(94)
G161 - UOFRB - Use of Force Review Board	42	263	421	(158)	42	473	1,111	(638)
G111 - Group - Education & Training Admin	1,364	1,637	2,125	(488)	2,938	3,338	4,449	(1,111)
7 - Field Support Bureau	1,375	1,074	1,893	(819)	2,490	2,192	3,917	(1,725)
G151 - Field Support Admin	28	7	0	7	28	15	45	(30)
G109 - Communications	1,039	921	1,579	(658)	1,885	1,868	3,222	(1,354)
G136 - Forensic Support Services / AFIS grant	96	64	102	(38)	177	153	221	(68)
G137 - Evidence	0	2	6	(4)	3	4	6	(2)
G138 - Group - ID Admin / Forensics / Digital Imaging	212	80	207	(127)	396	152	424	(272)
9 - Miscellaneous	96	0	0	0	99	0	0	0
UND - Undetermined	0	0	0	0	0	0	0	0
G116 - SET ASIDE SPOC VPEP	96	0	0	0	99	0	0	0
Org Grouping Total	21,244	13,055	19,309	(6,254)	41,635	25,320	41,086	(15,766)