

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Legislative	Aly Pennucci 4-8148 Amy Gore 206-310-7198	

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE amending Ordinance 126000, which adopted the 2020 Budget; amending Ordinance 126148; amending a proviso; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:** This legislation amends Ordinance (ORD) 126148, the 2020 Budget Revisions ORD to replace a proviso imposed on the Human Services Department related to funding for the Navigation Team. The proviso adopted in ORD 126148 restrict \$2.9 million in HSD's Addressing Homelessness Budget Summary Level to be used only to expand and maintain homelessness outreach and engagement services, which may include flexible financial assistance, case management, and housing navigation services, and may be spent for no other purpose.

The new proviso would restrict \$2.1 million to (1) maintain and expand contracts for homelessness outreach and engagement services, which may include behavioral health services (possibly with a Designated Crisis Responder status), flexible financial assistance, case management, housing navigation services, and to support the technology needed and other administrative needs of the contracted service providers; and (2) for the Human Services Department's (HSD) staff to coordinate and support outreach and engagement conducted by service providers and other City departments in providing outreach and engagement purposes, provided that HSD staff are not directly conducting outreach and engagement services except for the storage and retrieval of personal belongings.

### **2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**      \_\_\_ Yes  X  No

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**       X  Yes \_\_\_ No

The legislation imposes the following restriction on funding in multiple departments:

Of the appropriations in the 2020 Budget for the Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), and notwithstanding

powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$2,074,000 is appropriated solely to: (1) maintain and expand contracts for homelessness outreach and engagement services, which may include behavioral health services (possibly with a Designated Crisis Responder status), flexible financial assistance, case management, housing navigation services, and to support the technology needed and other administrative needs of the contracted service providers; and (2) for the Human Services Department's (HSD) staff to coordinate and support outreach and engagement conducted by contracted service providers and other City departments, provided that HSD staff shall not directly contact individuals in need of outreach and engagement services except for the purpose of storage and retrieval of personal items in coordination with service providers; and may be spent for no other purpose. Not more than \$245,000 shall be used to support the salary of HSD staff for this work. In adopting this proviso, the Council expresses its policy intent that HSD will continue to coordinate and respond to unauthorized homeless encampments for the remainder of 2020, and that staff assigned to the Unsheltered Outreach and Response Team shall not exceed 8.0 FTEs.

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

No.

**Is there financial cost or other impacts of *not* implementing the legislation?**

No.

### **3.a. Appropriations**

**Y This legislation adds, changes, or deletes appropriations.**

**Is this change one-time or ongoing?**

One-time

### **3.b. Revenues/Reimbursements**

**This legislation adds, changes, or deletes revenues or reimbursements.**

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

**Is this change one-time or ongoing?**

### **3.c. Positions**

**This legislation adds, changes, or deletes positions.**

## **4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

This legislation originates in the Legislative Department and affects the funding of the Human Services Department, Seattle Police Department, Finance and Administrative Services, and Seattle Department of Parks and Recreation.

**b. Is a public hearing required for this legislation?**

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**e. Does this legislation affect a piece of property?**

No.

- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

**List attachments/exhibits below:**