

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 141 | 1 | A | 1 |

Budget Action description:

This green sheet would add \$97,900 GSF in ongoing funding to the Human Services Department to increase contracted services with a non-profit tenants' advocacy organization to educate tenants of their rights under the law, guide tenants in contacting the Department of Planning and Development, or its successor department, and the Office of Civil Rights to report violations of their rights, and aid tenants in forming associations or other organizations to collectively advocate for their needs.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 141 | 1 | A | 1 |

Budget Action Transactions

Budget Action Title: Add \$97,900 to HSD for tenant education and organizing

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------------------------------------------------------------------------------|----------------|---------------------|-----|------|----------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support for tenant education and organizing | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2016 | | \$97,900 |
| 2 | Increase Human Services Operating Fund Revenue from the GSF for tenant education and organizing | | | | HSD | General Subfund Support | 587001 | 16200 | 2016 | \$97,900 | |
| 3 | Increase Appropriation for tenant education and organizing | | | | HSD | Community Support and Assistance | H30ET | 16200 | 2016 | | \$97,900 |