

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
78	1	A	1

Budget Action Title: Add \$80,000 from GSF to DPR to buy electric leaf blowers to replace existing gas leaf blowers

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Harris-Talley; Juarez; O'Brien

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$80,000
Net Balance Effect	\$0	(\$80,000)
Other Funds		
Park and Recreation Fund (10200)		
Revenues	\$0	\$80,000
Expenditures	\$0	\$80,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$80,000)

Budget Action description:

This green sheet would add \$80,000 in GSF to the Department of Parks and Recreation to fund replacement of 200 gas leaf blowers with new electric leaf blowers. The average electric backpack leaf blower costs about \$400. This proposal would help to operationalize the City's commitment to promote renewable energy and help protect the environment for future generations.

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Budget Action Transactions

Budget Action Title: Add \$80,000 from GSF to DPR to buy electric leaf blowers to replace existing gas leaf blowers

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to DPR to buy electric leaf blowers.				FG	Parks and Recreation Fund	Q5971020	00100	2018		\$80,000
2	Add revenue to DPR to buy electric leaf blowers.				DPR	General Subfund Support	587001	10200	2018	\$80,000	
3	Add appropriation to buy electric leaf blowers.				DPR	Park Cleaning, Landscaping, and Restoration	K320B	10200	2018		\$80,000