

CB 119430 – Amendment 2 – Early Learning Center (Mosqueda)

On page 3, after Section 2, a new section is added as follows

“Section X. In order to pay for necessary costs and expenses incurred or to be incurred in 2018, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
X.X	Human Services	HSD – General Fund (00100)	Addressing Homelessness (BO-HS-H3000)	\$50,000
Total				\$50,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.”

Renumber following sections as appropriate.

<p>Effect: Provides \$50,000 in General Fund support in 2018 and carried forward to the Human Services Department to contract with a single agency to provide services to young children whose families are experiencing the effects of homelessness, such as Wellspring Family Services. The contractee will provide an Early Learning Center to assist children in developing social and emotional skills, self-esteem, independence, language and conflict resolution skills, and in becoming ready for school.</p>
