

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
209	1	B	1

Budget Action Title: Add \$374,616 GSF to CPC for 2.5 FTE and contracting and expenses

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Harris-Talley; O'Brien

Staff Analyst: Amy Tsai

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$374,616</u>
Net Balance Effect	\$0	(\$374,616)
Total Budget Balance Effect	\$0	(\$374,616)

Budget Action description:

This green sheet would add \$374,616 GSF and 2.5 FTE to CPC to support staffing positions (\$299,616) and expenses and Commissioner stipends (\$75,000). The added positions would include a policy analyst, community engagement specialist, and part-time administrative support. The purpose of this increase is to reflect the impacts on scope of work for the Community Police Commission from the new police accountability system set forth in Ordinance 125315. The role of the CPC as articulated in Ordinance 125315 is to help ensure public confidence in the effectiveness and professionalism of SPD and the responsiveness of the police accountability system to public concerns by engaging the community to develop recommendations on the police accountability system and provide a community-based perspective on law enforcement-related policies, practices, and services affecting public trust.

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Budget Action Transactions

Budget Action Title: Add \$374,616 GSF to CPC for 2.5 FTE and contracting and expenses

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Contracting and stipends				CPC	Office of the Community Police Commission	VP100	00100	2018		\$75,000
2	Add administrative support	Admin Spec II - PT	1	0.5	CPC	Office of the Community Police Commission	VP100	00100	2018		\$46,501
3	Add policy analyst	StratAdvsr1,Exempt - FT	1	1	CPC	Office of the Community Police Commission	VP100	00100	2018		\$137,589
4	Add community engagement specialist	Plng&Dev Spec II - FT	1	1	CPC	Office of the Community Police Commission	VP100	00100	2018		\$115,526