

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
94	2	A	2

Budget Action Title: Pass C.B. 118553 to modify reporting requirements for the Seattle Streetcar.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Burgess; O'Brien; Rasmussen

Staff Analyst: Calvin Chow

Council Bill or Resolution: TBD

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

Ordinance 122424, passed in 2007, established reporting requirements for the South Lake Union Streetcar. The ordinance specified the May 2007 Financial Plan as the baseline for reporting. While comparisons to the May 2007 baseline were useful during startup of South Lake Union Streetcar operations; they do not reflect current projections, data currently collected by the department, or the anticipated startup of First Hill Streetcar operations.

This legislation would revise reporting requirements to reflect the key performance and financial metrics used to manage all streetcar operations, using the current Adopted Budget as a baseline. The legislation would clarify that the report will be made to the President of the City Council, the Chair of the Transportation Committee and the Council Central Staff Director. Future modifications to the report format may be made with the concurrence of the Council President and the Transportation Committee Chair.
