

Draft CM Nelson Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Nelson

Revisions to Spending Plan

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Reduce \$7 million for the District Project Fund and add \$7 million for a new Neighborhood Street Fund program (previously funded under the Move Seattle Levy).
- Reduce \$700,000 for Durable Infrastructure and add \$700,000 for Central Waterfront Project Landscape Maintenance.
- Reduce \$20 million for New Sidewalks and Alternative Walkways and add \$20 million for Sidewalk Safety Repair.
- Reduce \$1 million for Property Tax Relief Outreach and Education.

This amendment would reduce the size of the levy by \$1 million.

Note that this amendment's revisions are shown in red double underline/strikethrough. This amendment shows the proposed revisions in the draft Chair's Amendment as blue single underline/strikethrough.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

Amend the Vision Zero, School and Neighborhood Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Category	Estimated Investments	Levy Funding
Vision Zero	Implement: <ul style="list-style-type: none">• Safety redesign projects on up to 12 corridors on the High Injury Network• Responsive safety projects at up to 40 high-collision locations• Leading pedestrian intervals at 280 intersections• Traffic calming on 50 corridors Anticipated Initial Vision Zero projects on:	\$70M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<ul style="list-style-type: none"> • Aurora Ave N • N/NE 85th St • S Othello St • N 105th St/Holman Rd NW • Dexter Ave N • Lake City Way NE • 4th Ave S • MLK Jr Way S • Lakeside Ave S at Lake Washington Blvd • N/NE 50th St • Other projects as identified in Vision Zero work plans 	
Safe Routes to School	<ul style="list-style-type: none"> • Contribute to up to <u>at least</u> 70 projects to improve safety and fund safety education programs at public schools 	\$7M <u>\$14M</u>
Aurora Avenue N Safety	<ul style="list-style-type: none"> • Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds 	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> • Build up to 16 <u>at least 10</u> neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access. 	\$41M <u>\$25.5M</u>
District Project Fund	<ul style="list-style-type: none"> • Provide funds to address emergent safety concerns and requests 	\$14M \$21M <u>\$14M</u>
<u>Neighborhood Street Fund/ Neighborhood Matching Fund</u>	<ul style="list-style-type: none"> • <u>Complete neighborhood priority projects to improve safety, mobility, access, and quality of life in those neighborhoods</u> 	<u>\$7M</u>
Levy Funding		\$162M <u>\$160.5M</u>
Expected Additional Leverage		\$74M-\$90M

Amend the Good Governance & Equitable Implementation Initiative element of Attachment A (Spending Breakdown) to CB 120788 as follows:

<u>Good Governance & Equitable Implementation Initiative</u>		
<u>Program</u>	<u>Estimated Investments</u>	<u>Levy Funding</u>
<u>Oversight Committee Auditing and Professional Services</u>	<u>Provide auditing and professional services support for the Levy Oversight Committee</u>	<u>\$1M</u>

Property Tax Relief Outreach and Education	Support public outreach and education on property tax relief programs	\$1.5M \$0.5M
Durable Infrastructure Solutions	Investigate and implement maintenance, repair and funding strategies for sidewalks, bridges, and roads	\$5M \$4.3M
Levy Funding		\$7.5M \$5.8M
Expected Additional Leverage		\$0

Amend the Climate and Resiliency element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Climate and Resiliency: Address climate change directly, reducing air pollution and making sustainable transportation options more available.		
Category	Estimated Investments	Levy Funding
Climate and Electrification Program	<ul style="list-style-type: none"> Support Seattle City Light's expansion of electric vehicle charging stations to libraries, community centers and parks Support partnerships and pursue grants that help electrify the transportation system 	\$22M \$32M
Low Pollution Neighborhoods	<ul style="list-style-type: none"> Partner with at least 3 neighborhoods on low pollution pilot projects, which could include low-emissions goods delivery in areas most impacted by climate change 	\$8M
Urban Forestry	<ul style="list-style-type: none"> Plant and maintain trees, meeting the Mayor's Executive Order for 3 to 1 tree replacement Expand tree species diversity in areas that historically have had less investment in tree planting and care 	\$29M
Central Waterfront Project Landscape Maintenance	<ul style="list-style-type: none"> Provide maintenance and plant establishment for landscape elements of the Central Waterfront Project and Pike/Pine Corridor 	\$0.7M
Levy Funding		\$59M \$69M \$69.7M
Expected Additional Leverage		\$15M - \$19M

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
New Sidewalks and Alternative Walkways	<p>Support construction of 280 at least 530-430 blocks of new sidewalks, including:</p> <ul style="list-style-type: none"> 250-500-400 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 30 blocks of new sidewalks located on the frequent transit network <p>Anticipated initial projects include:</p> <ul style="list-style-type: none"> 1st Ave NE: NE 120th St – NE 130th St SW Brandon St: 26th Ave SW to 30th Ave SW NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE Renton Ave S: 35th Ave S to S Dawson St Greenwood Ave N: N 112th St to N 117th St Gilman Ave W: W Manor Pl to 28th Ave W NE 95th St: Sand Point Way NE to 35th Ave NE 	\$63M \$126M \$106M
Sidewalk Safety Repair	<ul style="list-style-type: none"> Make up to approximately 34,000 70,000 spot repairs to sidewalks 	\$19M \$39M
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> Investigate and implement sidewalk and infrastructure repair and funding strategies 	\$5M
ADA Program	<ul style="list-style-type: none"> Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree) 	\$30M
Stairways	<ul style="list-style-type: none"> Complete up to 9 stairway repairs or expansions 	\$4M
Crossing Improvements	<ul style="list-style-type: none"> Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> 5th Ave NE and NE Banner Way Rainier Ave S and S Henderson St 35th Ave NE 11th Ave E and E Aloha St 	\$14M
Levy Funding		\$135M \$193M
Expected Additional Leverage		\$18M - \$22M

Amend the Grand Total Levy Funding (All Categories) of Attachment A (Spending Breakdown) to CB 120788 as follows:

Grand Total Levy Funding (All Categories)	\$1,550M <u>\$1,450M</u> <u>\$1,549M</u>
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Amend Section 2 to reduce the size of the levy as follows:

Section 2. Levy of Regular Property Taxes Submittal. The City submits to the qualified electors of the City a proposition as authorized by RCW 84.55.050 to exceed the levy limitation on regular property taxes contained in RCW 84.55.010 for property taxes levied in 2024 through 2031 for collection in 2025 through 2032 respectively, solely for the purpose of raising up to ~~\$1,550,000,000~~ \$1,450,000,000 \$1,549,000,000 in aggregate over a period of up to eight years for transportation purposes. The proposition shall be limited so that the City shall not levy more than ~~\$175,000,000~~ \$187,000,000 in the first year, in addition to the maximum amount of regular property taxes it could have levied consistent with chapter 84.55 RCW in the absence of this ordinance. Subsequent levies' limitation computations incorporate 2025's levy dollars. In accordance with RCW 84.36.381 and RCW 84.55.050, the City exempts the proposed increased regular property taxes for certain seniors, veterans with disabilities, or other persons with disabilities who qualify under 84.36.381. Pursuant to RCW 84.55.050(4), the maximum regular property taxes that may be levied in 2032 for collection in 2033 and in later years shall be computed as if the limit on regular property taxes had not been increased under this ordinance.