



SEATTLE CITY COUNCIL
CENTRAL STAFF

Budget Deliberations & Issue Identification Office of Economic Development

YOLANDA HO, ANALYST

SELECT BUDGET COMMITTEE | OCTOBER 17, 2019

Budget Summary (\$ in 1,000s)

	2019 Adopted	2020 Endorsed	2020 Proposed	% Change 2020 Endorsed to 2020 Proposed
Appropriations by BSL				
<i>Leadership and Administration</i>	\$2,197	\$2,154	\$2,560	18.8%
<i>Business Services</i>	\$8,486	\$8,046	\$8,666	7.7%
Total Appropriation	\$10,683	\$10,200	\$11,226	10.1%
Total FTEs	35.50	35.50	36.0	1.4%
Fund Source(s)				
<i>General Fund</i>	\$10,683	\$10,200	\$11,226	10.1%
Total Funding	\$10,683	\$10,200	\$11,226	10.1%

Issue Identification

1. Proposal to Restructure the Office of Film and Music
2. Business Recruitment and Retention Consultant Services

Budget Actions Proposed by Councilmembers

1. Add resources to support “high road” apprenticeships
(Councilmember Mosqueda)
2. Resources for developers to connect with small businesses and service providers
(Councilmember Mosqueda)
3. Add \$50,000 GF to identify strategies to assist small businesses through City permitting processes
(Councilmember Mosqueda)
4. Add \$50,000 GF to survey small businesses in the Central District
(Councilmember Sawant)

Budget Actions Proposed by Councilmembers

- 5. Add \$200,000 GF to support redevelopment of the Seattle Vocational Institute
(Councilmember Harrell)
- 6. Add \$150,000 GF to study employment dependent on fossil fuels and develop strategies for ensuring a just transition for workers
(Councilmember O'Brien)
- 7. Add \$100,000 GF to support the film industry
(Councilmember Herbold)

Questions?