

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

- a. Legislation Title:** AN ORDINANCE related to appropriations for the Office of Arts & Culture; amending Ordinance 125207, which adopted the 2017 Budget; and lifting a proviso imposed on the Office of Arts & Culture’s Capital Arts Budget Control Level by Seattle City Council Green Sheet 68-1-B-1.
- b. Summary and background of the Legislation:** This Legislation is related to funds for capital improvements to four major cultural institutions: The Burke Museum, the Nordic Heritage Museum, Richard Hugo House, and Town Hall. The 2017 Adopted Budget appropriated \$1,300,000 for these organizations within the Office of Arts and Culture budget (\$350,000 each for the Burke, Nordic Heritage, and Town Hall, and \$250,000 for Hugo House).

A proviso was placed on the expenditure, stating that future legislation would be required to allow the funds to flow to the organizations. In Green Sheet 68-1-B-1, the City Council articulated that authority to deliver the awards to the organizations would not be granted “until the Executive provides Council with negotiated contracts detailing the public benefits that will be delivered by each partner.”

The Office of Arts & Culture has worked with the four organizations to complete Public Benefit agreements that provide substantial, lasting, and impactful public benefit to the City of Seattle and its residents. These agreements were created with significant focus on their impacts on underserved and underrepresented constituencies, and are designed to focus the organizations’ public benefits on issues of racial equity and social justice. Those agreements are attached hereto.

The Burke Museum, Richard Hugo House, and the Nordic Heritage Museum are breaking ground this year on completely new facilities, built from the ground up. Town Hall will be making significant improvements to its existing landmarked historic structure. Together, the three projects represent over \$100 million of cultural capital investment in Seattle.

This legislation does not have direct financial implications because funding associated with the contracts was previously approved in the 2017 Adopted Budget.

## 2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes X No

## 3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? \_\_\_ Yes X No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
No. This funding is one-time in nature.
- c. Is there financial cost or other impacts of *not* implementing the legislation?  
These contracts have been budgeted and appropriated in the 2017 Adopted Budget; if the proviso is not lifted, none of the funding would be available for use for this or other purposes until the proviso is lifted

## 4. OTHER IMPLICATIONS

- a) Does this legislation affect any departments besides the originating department?  
No.
- b) Is a public hearing required for this legislation?  
No.
- c) Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?  
No.
- d) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?  
No.
- e) Does this legislation affect a piece of property?  
No.
- f) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?  
As mentioned above all four Public Benefit agreements were created with a strong focus on racial equity and social justice. The public benefit provided through these agreements leverages the ability of these organizations to provide opportunities for conversations around racial equity and social justice. All four agreements will create new programs designed specifically at integrating people of color and diverse cultures into the organizations and their programming.
- g) If this legislation includes a new initiative or a major programmatic expansion:

**What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

Not Applicable.

**h) Other Issues:**

**List attachments/exhibits below:**

Summary Att 1 – Town Hall Agreement  
Summary Att 2 – Nordic Heritage Museum Agreement  
Summary Att 3 – Burke Museum Agreement  
Summary Att 4 – Hugo House Agreement