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Seattle City Council
August 11, 2026
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Amendment A Version 1 to CB 121253 - CBO 2026 Mid-Year Supplemental ORD

Sponsor: Councilmember Lin

Add $500,000 GF to HSD for Community Investments in Impacted Areas in Northern District 2

Effect: This amendment would add $500,000 General Fund to the Human Services Department (HSD) for investments in highly impacted areas around Little Saigon, including North Beacon Hill and North Rainier neighborhoods. The increase to HSD in this amendment is intended to fund two neighborhood outreach positions. This amendment includes a carry-forward provision so that any unspent funding at year-end will continue into future fiscal years until fully expended or abandoned by a future ordinance.

Add a new item to Section 2 of CB 121253 as follows, and renumber item numbers as needed:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the following items in the 2026 Budget are increased by ~~$136,470,095~~ $136,970,095 from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount ($)
2.44	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	$500,000

Unspent funds so appropriated for item 2.44 shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.