

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>Executive Contact/Phone:</b>
Seattle Public Utilities	Bob Gambill /4-5969	Aaron Blumenthal/3-2656

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

- a. **Legislation Title:** AN ORDINANCE relating to Seattle Public Utilities; declaring certain real property rights to be surplus to the City’s municipal utility needs; authorizing the General Manager/CEO of Seattle Public Utilities to grant a permanent, non-exclusive water utility easement, and restrictive well covenants, to the Sallal Water Association, a non-profit Washington corporation, for the purpose of construction, operation, and maintenance of a water system; and over, upon, across, and under a portion of The City of Seattle’s Cedar River Watershed property in Section 34, Township 23 North, Range 8 East, W.M., in King County, Washington.
  
- b. **Summary and background of the Legislation:** The Sallal Water Association is a small water service provider headquartered in North Bend. The City of Seattle in 1985 authorized the Superintendent of the Seattle Water Department to execute an agreement with Sallal Water Association to make improvements to the Sallal water system and to terminate water service to the Association. Sallal is asking to expand its two well easements and be granted a third well easement to increase the reliability of its the water supply. Seattle Public Utilities is willing to grant these property rights.

**2. CAPITAL IMPROVEMENT PROGRAM**

- a. **Does this legislation create, fund, or amend a CIP Project?** \_\_\_ Yes \_\_\_ X No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

- a. **Does this legislation amend the Adopted Budget?** \_\_\_ Yes \_\_\_ X No
  
- b. **Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
No
  
- c. **Is there financial cost or other impacts of *not* implementing the legislation?**  
No

**3.e. Revenues/Reimbursements**

X This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Revenue Source</b>	<b>2017 Revenue</b>	<b>2018 Estimated Revenue</b>
43000 Water Fund	Water	Non-operating Revenue	\$97,200	
<b>TOTAL</b>		Sale of an Easement	\$97,200	

Is this change one-time or ongoing?

One time.

Revenue/Reimbursement Notes:

\$97,200 is the payment for the value of the easements. This value was determined by comparison market date for properties located adjacent to the easement property.

**4. OTHER IMPLICATIONS**

- a. Does this legislation affect any departments besides the originating department? No.
- b. Is a public hearing required for this legislation? Yes.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant? No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No.
- e. Does this legislation affect a piece of property? Yes.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).  
N/A.
- h. Other Issues:  
None

**List attachments/exhibits below:**

- Summary Exhibit A – Vicinity Map
- Summary Exhibit B – Easement Location Map