

Amendment 2 to CB 120893 – CBO PB Implementation ORD

Sponsor: Councilmember Hollingsworth

Co-sponsors: Councilmember Moore and Councilmember Woo

Increase funding for outreach and engagement and homeowner stabilization services to homeowners in communities at high risk of displacement

Effect: This amendment would appropriate \$3.0 million to the Office of Housing (OH) to provide funding for outreach and engagement and homeowner stabilization services to increase homeownership retention in communities at high risk of displacement. OH would contract with community-based organizations who have experience providing outreach and engagement services to homeowners in need of such services. This funding may be used to assist homeowners with incomes up to 100% of area median income (AMI) who face high costs of home repairs, property taxes, utility costs, and other costs that may prevent homeowners from funding needed services that allow them to remain stably housed. This amendment would amend the title of the ordinance to include reference to a proviso added in Section 3.

This amendment would decrease Participatory Budgeting appropriations to the Department of Neighborhoods (DON) by \$3.0 million. The original Participatory Budgeting proposal would have appropriated \$7.0 million to DON for an urban food and farming project. This amendment would appropriate \$4.0 million to DON to implement a scaled down version of the urban food and farming project.

Consistent with Washington State Constitution requirements, these amendments, including the amendment to the title, would not change the scope and object of the ordinance.

Amend the title to CB 120893 as follows:

AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget, imposing a proviso; and ratifying and confirming certain prior acts.

Amend Section 1 of CB 120893 as follows:

Section 1. The appropriations for the following items in the 2024 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level	Amount
1.1	Finance General	General Fund (00100)	General Purpose (BO-FG-2QD00)	(\$27,250,000)
<u>1.2</u>	Community Assisted Response and Engagement Department	General Fund (00100)	Community Assisted Response and Engagement (BO-CS-40000)	\$2,000,000
<u>1.3</u>	Department of Neighborhoods	General Fund (00100)	Community Grants (BO-DN-I3400)	(\$7,000,000) <u>\$4,000,000</u>
<u>1.4</u>	Human Services Department	General Fund (00100)	Addressing Homelessness (BO-HS-H3000)	\$3,850,000
<u>1.5</u>	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (BOPCX2P00)	\$7,200,000
<u>1.6</u>	<u>Executive (Office of Housing)</u>	<u>General Fund (00100)</u>	Homeownership and Sustainability (BO-HU-2000)	<u>\$3,000,000</u>
Total				(\$7,200,000)

Unspent funds so appropriated in items 1.2, 1.3, 1.4, 1.5, and 1.6 shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Add a new Section 3 to CB 120893 as follows, and renumber subsequent sections as needed:

Section 3. This ordinance imposes a proviso as follows:

“Of the appropriations in the Office of Housing’s 2024 general fund budget for the Homeownership and Sustainability Summary Level (OH-BO-HU-2000), \$3,000,000 is

Tamaso Johnson
Select Budget Committee
11/13/2024
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appropriated solely for outreach and engagement, and homeowner stabilization services in communities at high risk of displacement and may not be used for any other purpose.”