

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	003	A	001-2023

Budget Action Title: Add \$100,000 GF (2023) and \$100,000 GF (2024) to DON for a Ballard Community Safety Hub Coordinator

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Alex Pedersen, Sara Nelson

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$100,000	\$100,000
Net Balance Effect	\$(100,000)	\$(100,000)
Total Budget Balance Effect	\$(100,000)	\$(100,000)

Budget Action Description:

This Council Budget Action would add \$100,000 GF in 2023 and \$100,000 GF in 2024 to the Department of Neighborhoods (DON) to contract with a local business organization in the Ballard neighborhood to work as a Community Safety Hub Coordinator. Funds would be allocated in order to provide a central point of contact within the community to resolve issues the neighborhood is experiencing. Similar positions are currently funded in the South Park and Chinatown/International District neighborhoods. The Community Safety Hub Coordinator position would liaise between the Office of the Mayor, City Council offices, City and County departments, Human Service providers, and neighborhood businesses, providing meaningful coordination between these departments and organizations.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add Community Safety Hub funding		0	0	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2023	\$0	\$100,000
2	Add Community Safety Hub funding		0	0	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2024	\$0	\$100,000