



CITY OF SEATTLE

City Council

Agenda

Tuesday, April 14, 2026

2:00 PM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

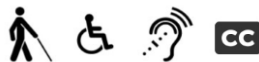
Joy Hollingsworth, Council President
Dionne Foster, Member
Debora Juarez, Member
Robert Kettle, Member
Eddie Lin, Member
Alexis Mercedes Rinck, Member
Maritza Rivera, Member
Rob Saka, Member
Dan Strauss, Member

Chair Info: 206-684-8803; Joy.Hollingsworth@seattle.gov

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CITY OF SEATTLE

City Council Agenda

April 14, 2026 - 2:00 PM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council>

Members of the public may register for remote or in-person Public Comment to address the Council. Speakers must be registered in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at <https://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Written comments must be submitted prior to 10 a.m. to ensure that they are distributed to Councilmembers prior to the start of the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Comments received after 10 a.m. will be distributed after the meeting to Councilmembers and included as part of the public record.

A. CALL TO ORDER

B. ROLL CALL

C. PRESENTATIONS

D. PUBLIC COMMENT

Members of the public may sign up to address the Council for up to 2 minutes on matters on this agenda; Introduction and Referral Calendar; and Council's Work Program; and total time allotted to public comment at this meeting is up to one hour.

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:

Introduction and referral to Council committees of Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF) for committee recommendation.

[IRC 519](#)

April 14, 2026

Attachments: [Introduction and Referral Calendar](#)

F. APPROVAL OF THE AGENDA**G. APPROVAL OF CONSENT CALENDAR**

The Consent Calendar consists of routine items. A Councilmember may request that an item be removed from the Consent Calendar and placed on the regular agenda.

Journal:

1. [Min 563](#) April 7, 2026

Attachments: [Minutes](#)

Bills:

2. [CB 121194](#) An ordinance appropriating money to pay certain claims for the week of March 30, 2026, through April 3, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

Appointments:

GOVERNANCE AND UTILITIES COMMITTEE:

3. [Appt 03470](#) Appointment of Evan M. Smith as member, Seattle Ethics and Elections Commission, for a term to December 31, 2027.

The Committee recommends that City Council confirm the Appointment (Appt).

**In Favor: 4 - Hollingsworth, Juarez, Rivera, Strauss
Opposed: None**

Attachments: [Appointment Packet](#)

4. [Appt 03472](#) Appointment of Andrea Lino as member, Seattle Ethics and Elections Commission, for a term to December 31, 2028.

The Committee recommends that City Council confirm the Appointment (Appt).

**In Favor: 4 - Hollingsworth, Juarez, Rivera, Strauss
Opposed: None**

Attachments: [Appointment Packet](#)

5. [Appt 03473](#) Appointment of Anita Khandelwal as member, Seattle Ethics and Elections Commission, for a term to December 31, 2026.

The Committee recommends that City Council confirm the Appointment (Appt).

**In Favor: 4 - Hollingsworth, Juarez, Rivera, Strauss
Opposed: None**

Attachments: [Appointment Packet](#)

HUMAN SERVICES, LABOR, AND ECONOMIC DEVELOPMENT COMMITTEE:

6. [Appt 03457](#) Reappointment of Juan C. Rodriguez as member, Equitable Development Initiative Advisory Board, for a term to February 29, 2028.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Rinck, Foster, Hollingsworth, Saka

Opposed: None

Attachments: [Appointment Packet](#)

7. [Appt 03458](#) Reappointment of Fynnieceko Glover Jr. as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2029.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Rinck, Foster, Hollingsworth, Saka

Opposed: None

Attachments: [Appointment Packet](#)

8. [Appt 03459](#) Reappointment of Eliana Horn as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2029.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Rinck, Foster, Hollingsworth, Saka

Opposed: None

Attachments: [Appointment Packet](#)

9. [Appt 03460](#) Reappointment of Tiffany Kelly-Gray as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2029.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Rinck, Foster, Hollingsworth, Saka

Opposed: None

Attachments: [Appointment Packet](#)

10. [Appt 03461](#) Reappointment of Stephanie Lachman as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2029.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 4 - Rinck, Foster, Hollingsworth, Saka

Opposed: None

Attachments: [Appointment Packet](#)

H. COMMITTEE REPORTS

Discussion and vote on Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF).

SELECT COMMITTEE ON THE LIBRARY LEVY:

1. [CB 121181](#) AN ORDINANCE relating to regular property taxes; providing for the submission to the qualified electors of the City at an election to be held on August 4, 2026, of a proposition authorizing the City to levy regular property taxes for up to seven years in excess of the limitation on levies in chapter 84.55 RCW for the purpose of sustaining investments in Library operating hours, collections, technology, programming, and maintenance while expanding access to opportunity through Library materials, technology, and undertaking a seismic retrofit of one Library facility; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 7 - Rivera, Hollingsworth, Foster, Juarez, Lin, Rinck, Strauss

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att 1 – 2026 Library Levy Projected](#)

[Expenditures and Revenues](#)

[Summary Att 2 - Levy Rate and Annual Cost to](#)

[Homeowner](#)

[Amendment A](#)

FINANCE, NATIVE COMMUNITIES, AND TRIBAL GOVERNMENTS COMMITTEE:

2. [CB 121184](#) AN ORDINANCE relating to leases; expanding the Director of Finance and Administrative Services' authority to execute leases when the land is used for transitional encampment purposes; amending Section 3.127.020 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 3 - Strauss, Rivera, Hollingsworth

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

3. [CB 121185](#) AN ORDINANCE relating to the City's response to homelessness; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 3 - Strauss, Rivera, Hollingsworth

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

4. [CB 121187](#) AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the Mayor or the Mayor's designee to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2026-2031 CIP; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 3 - Strauss, Rivera, Hollingsworth

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A – 2026 Q1 Acceptance Ordinance](#)
[Detail Table](#)

GOVERNANCE AND UTILITIES COMMITTEE:

5. [CB 121192](#) AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager and CEO of Seattle Public Utilities to accept slope stabilization easements within two parcels of private property identified as King County Parcel Number 6844703215 located at 3822 NE 91st Street, and King County Parcel Number 6844703295 located at 3832 NE 91st Street; placing the properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 3 - Hollingsworth, Juarez, Rivera

Opposed: None

Attachments: [Att 1 - Slope Stabilization Easement \(Van Snellenberg\)](#)

[Att 2 - Slope Stabilization Easement \(Duchin\)](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Ex A - Map of Project Area](#)

[Summary Ex B - Map of Easement Areas](#)

6. [CB 121193](#) AN ORDINANCE relating to Seattle Public Utilities; authorizing the acquisition of certain real property rights by negotiation or eminent domain (condemnation) of two parcels of land (Properties) identified as King County Parcel Number 4265700090 and King County Parcel Number 4265700085, both located at South Director Street; authorizing the General Manager and Chief Executive Officer of Seattle Public Utilities or designee to execute all documents and take other necessary actions to complete both Properties' fee acquisition; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 3 - Hollingsworth, Juarez, Rivera

Opposed: None

Attachments: [Att 1 – Legal Description](#)

[Att 2 – Map of Properties](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Ex A – Area Map](#)

I. ITEMS REMOVED FROM CONSENT CALENDAR**J. ADOPTION OF OTHER RESOLUTIONS**

7. [Res 32199](#) A resolution setting the public hearing on the petition of The Yew, LLC, for the vacation of the remaining portion of the alley lying within Block 2, Wegener's Addition to the City of Seattle, in the Greenwood neighborhood, according to Chapter 35.79 of the Revised Code of Washington, Chapter 15.62 of the Seattle Municipal Code, and Clerk File 314530.

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att A - The Yew Vacation Area Map](#)

K. OTHER BUSINESS**L. ADJOURNMENT**



Legislation Text

File #: IRC 519, **Version:** 1

April 14, 2026



Introduction and Referral Calendar

List of proposed Council Bills (CB), Resolutions (Res), Appointments (Appt) and Clerk Files (CF) to be introduced and referred to a City Council committee

Record No.	Title	Committee Referral
<u>By: Rinck</u>		
1. CB 121188	AN ORDINANCE relating to City employment; adjusting the pay zones for titles in the City's Information Technology Professional (ITP) Compensation Program; and ratifying and confirming certain prior acts.	Re-referral to the City Council
<u>By: Strauss</u>		
2. CB 121194	An ordinance appropriating money to pay certain claims for the week of March 30, 2026, through April 3, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts.	City Council
<u>By: Saka</u>		
3. Res 32199	A resolution setting the public hearing on the petition of The Yew, LLC, for the vacation of the remaining portion of the alley lying within Block 2, Wegener's Addition to the City of Seattle, in the Greenwood neighborhood, according to Chapter 35.79 of the Revised Code of Washington, Chapter 15.62 of the Seattle Municipal Code, and Clerk File 314530.	City Council for Introduction and Adoption
<u>By: Foster</u>		
4. Appt 03480	Appointment of Elisabeth Benham as member, Seattle Renters' Commission, for a term to February 28, 2028.	Housing, Arts, and Civil Rights Committee
<u>By: Foster</u>		
5. Appt 03481	Appointment of Alanna Diggs as member, Seattle Renters' Commission, for a term to February 28, 2028.	Housing, Arts, and Civil Rights Committee
<u>By: Foster</u>		
6. Appt 03482	Appointment of Sasha Wasserstrom as member, Seattle Renters' Commission, for a term to February 28, 2028.	Housing, Arts, and Civil Rights Committee

By: Foster

7. [Appt 03483](#) Reappointment of Andrew Ashiofu as member, Seattle Renters' Commission, for a term to February 28, 2028. Housing, Arts, and Civil Rights Committee

By: Foster

8. [Appt 03484](#) Reappointment of Adora Blue as member, Seattle Renters' Commission, for a term to February 28, 2028. Housing, Arts, and Civil Rights Committee

By: Foster

9. [Appt 03485](#) Reappointment of Liz Fite as member, Seattle Renters' Commission, for a term to February 28, 2028. Housing, Arts, and Civil Rights Committee

By: Foster

10. [Appt 03486](#) Reappointment of Sam Wolfson as member, Seattle Renters' Commission, for a term to February 28, 2028. Housing, Arts, and Civil Rights Committee

By: Foster

11. [Appt 03487](#) Appointment of Tera Beach as member, Seattle Arts Commission, for a term to December 31, 2027. Housing, Arts, and Civil Rights Committee

By: Foster

12. [Appt 03488](#) Appointment of Mariana C. Martinez as member, Seattle Arts Commission, for a term to December 31, 2027. Housing, Arts, and Civil Rights Committee

By: Foster

13. [Appt 03489](#) Appointment of Anne Shukla as member, Seattle Arts Commission, for a term to December 31, 2027. Housing, Arts, and Civil Rights Committee

By: Foster

14. [Appt 03490](#) Appointment of Ray Yang as member, Seattle Arts Commission, for a term to December 31, 2027. Housing, Arts, and Civil Rights Committee

By: Rinck

15. [Appt 03474](#) Appointment of Ryan Patrick Devlin as member, Seattle Music Commission, for a term to August 31, 2028. Human Services, Labor, and Economic Development Committee

By: Rinck

16. [Appt 03475](#) Appointment of Janice L. Jimenez as member, Seattle Music Commission, for a term to August 31, 2028. Human Services, Labor, and Economic Development Committee

By: Rinck

17. [Appt 03476](#) Appointment of Marshall Hugh Massengale as member, Seattle Music Commission, for a term to August 31, 2028. Human Services, Labor, and Economic Development Committee

By: Rinck

18. [Appt 03477](#) Appointment of Seven Sky Spillios as member, Seattle Music Commission, for a term to August 31, 2028. Human Services, Labor, and Economic Development Committee

By: Rinck

19. [Appt 03478](#) Appointment of Tina Marie Tyler as member, Seattle Music Commission, for a term to August 31, 2028. Human Services, Labor, and Economic Development Committee

By: Rinck

20. [Appt 03479](#) Appointment of K.M. Van Petten as member, Seattle Music Commission, for a term to August 31, 2028. Human Services, Labor, and Economic Development Committee

By: Foster

21. [CB 121195](#) An ordinance relating to land use and zoning; adopting interim provisions to expand the capacity of transitional encampments; and amending Sections 23.42.054 and 23.42.056 of the Seattle Municipal Code. Land Use and Sustainability Committee

By: Lin

22. [CB 121196](#) An ordinance relating to land use and zoning; rezoning certain land in the University District, the Fremont neighborhood, the Madison/Miller neighborhood, the Rainier Beach neighborhood, and the Downtown neighborhood; rezoning land and amending development standards to increase housing supply, support multi-purpose redevelopment on certain sites with community-based uses, remove code barriers to passive house, modular, and mass timber construction and to conversion from commercial Land Use and Sustainability Committee

space to housing in more zones, and incentivize community-serving uses along with the construction of more housing in certain areas; amending Sections 23.40.080, 23.47A.009, 23.49.008, 23.49.011, 23.49.036, 23.49.058, and 23.49.158 of the Seattle Municipal Code; adding a new Section 23.40.090 to the Seattle Municipal Code; adding a new Map 1L to Chapter 23.49 of the Seattle Municipal Code; and amending Chapter 23.32 of the Seattle Municipal Code at pages 60, 76, 109, 112, and 188 of the Official Land Use Map.

By: Lin

23. [Appt 03491](#)

Appointment of Lylianna Allala as Director of the Office of Sustainability and Environment.

Land Use and Sustainability Committee

By: Rivera

24. [CB 121197](#)

AN ORDINANCE relating to historic preservation; imposing controls upon the Woodin House, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.

Libraries, Education, and Neighborhoods Committee

By: Rivera

25. [Appt 03492](#)

Appointment of Quynh Pham as Director of the Department of Neighborhoods, for a term to December 31, 2029.

Libraries, Education, and Neighborhoods Committee



Legislation Text

File #: Min 563, **Version:** 1

April 7, 2026

SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104



Journal of the Proceedings of the Seattle City Council

Tuesday, April 7, 2026

2:00 PM

Council Chamber, City Hall

600 4th Avenue

Seattle, WA 98104

City Council

Joy Hollingsworth, Council President

Dionne Foster, Member

Debora Juarez, Member

Robert Kettle, Member

Eddie Lin, Member

Alexis Mercedes Rinck, Member

Maritza Rivera, Member

Rob Saka, Member

Dan Strauss, Member

Chair Info: 206-684-8803; Joy.Hollingsworth@seattle.gov

A. CALL TO ORDER

The City Council of The City of Seattle met in the Council Chamber in City Hall in Seattle, Washington, on April 7, 2026, pursuant to the provisions of the City Charter. The meeting was called to order at 2:04 p.m., with Council President Hollingsworth presiding.

B. ROLL CALL

Present: 6 - Foster, Hollingsworth, Juarez, Lin, Rinck, Strauss

Excused: 2 - Kettle, Saka

Late Arrival: 1 - Rivera

Councilmember Rivera joined the meeting at 2:07 p.m.

C. PRESENTATIONS

Councilmember Rinck presented a proclamation proclaiming April 2026, to be "Sexual Assault Awareness Month."

The following Councilmembers affixed their signature to the Proclamation:
7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

By unanimous consent, the Council Rules were suspended to allow Councilmember Rinck to present the proclamation, and to allow Emily Rose Barr, Whit Nakamura, and Amanda DeFisher, Seattle Women's Commission; Chel Gary, Seattle Human Services Department; Kate Garvey, King County Sexual Assault Resource Center (KCSARC); Deadria Boyland, Washington State Coalition Against Domestic Violence and Sexual Assault (WSCADV/SA); and Amarinthia Torres, Coalition Ending Gender-Based Violence (CEGBV), to address the Council.

D. PUBLIC COMMENT

The following individuals addressed the Council:

- Alex Tsimerman
- Andrea Ornelas
- Nicole Grant
- Steve Kinholt
- Ken Timmons
- Terry McGibbon
- Jon Deeny
- Diana Robbins
- Jimmy Hurd
- Cajetan Mendonca
- Laura Monahan
- Michael Thornton
- Jeff Rogers
- Matt Broweleit
- Garrick Pang
- Jason Hewitt
- Nathan Wall
- Scott Buzzard
- Scott Schuyler
- Jack Fiander
- Billy Hetherington
- Gabriel Dias
- Yvette Dinish
- Rachael Snell
- Rose Legionaires
- David Haines
- Charlotte Phillippe
- Joe Kunzler

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:

[IRC 518](#) **April 7, 2026**

By unanimous consent, the Introduction & Referral Calendar (IRC) was adopted.

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

F. APPROVAL OF THE AGENDA

By unanimous consent, the Agenda was adopted.

G. APPROVAL OF CONSENT CALENDAR

Motion was made by Council President Hollingsworth, duly seconded and carried, to adopt the Consent Calendar.

Journal:

1. [Min 562](#) **March 31, 2026**

The Minutes were adopted on the Consent Calendar by the following vote, and the President signed the Minutes (Min):

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

Bills:

2. [CB 121191](#) **An ordinance relating to appropriating money to pay certain claims for the week of March 23, 2026, through March 27, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts.**

The Council Bill (CB) was passed on the Consent Calendar by the following vote, and the President signed the Council Bill (CB):

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

Appointments:**LAND USE AND SUSTAINABILITY COMMITTEE:**

3. [Appt 03463](#) **Appointment of Phoebe Erin Bogert as member, Seattle Design Commission, for a term to February 28, 2027.**

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 5 - Lin, Strauss, Foster, Hollingsworth, Rinck

Opposed: None

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

4. [Appt 03464](#) **Appointment of Tatum Lau as member, Seattle Design Commission, for a term to February 28, 2027.**
- The Committee recommends that City Council confirm the Appointment (Appt).**
- In Favor: 5 - Lin, Strauss, Foster, Hollingsworth, Rinck**
- Opposed: None**
- The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:**
- In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss**
- Opposed: None**
5. [Appt 03465](#) **Reappointment of Kate Clark as member, Seattle Design Commission, for a term to February 29, 2028.**
- The Committee recommends that City Council confirm the Appointment (Appt).**
- In Favor: 5 - Lin, Strauss, Foster, Hollingsworth, Rinck**
- Opposed: None**
- The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:**
- In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss**
- Opposed: None**
6. [Appt 03466](#) **Reappointment of Brian Markham as member, Seattle Design Committee, for a term to February 29, 2028.**
- The Committee recommends that City Council confirm the Appointment (Appt).**
- In Favor: 5 - Lin, Strauss, Foster, Hollingsworth, Rinck**
- Opposed: None**
- The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:**
- In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss**
- Opposed: None**

7. [Appt 03467](#) **Reappointment of Zubin Rao as member, Seattle Design Commission, for a term to February 29, 2028.**

The Committee recommends that City Council confirm the Appointment (Appt).

**In Favor: 5 - Lin, Strauss, Foster, Hollingsworth, Rinck
Opposed: None**

The Appointment (Appt) was confirmed on the Consent Calendar by the following vote:

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

H. COMMITTEE REPORTS

CITY COUNCIL:

1. [CB 121189](#) **AN ORDINANCE relating to City employment; authorizing execution of a collective bargaining agreement between The City of Seattle and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 32; and ratifying and confirming certain prior acts.**

Motion was made by Council President Hollingsworth and duly seconded to pass Council Bill 121189.

The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

2. [Res 32196](#) **A resolution adopting the Statements of Legislative Intent for the 2026 Adopted Budget and 2026-2031 Adopted Capital Improvement Program.**

Motion was made by Council President Hollingsworth and duly seconded to adopt Resolution 32196.

The Motion carried, the Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

TRANSPORTATION, WATERFRONT, AND SEATTLE CENTER COMMITTEE:

3. [Res 32198](#) A resolution affirming The City of Seattle's readiness for a National Basketball Association (NBA) team; declaring that Climate Pledge Arena is ready for an NBA team; and affirming Seattle is a basketball city.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 5 - Saka, Rinck, Foster, Kettle, Lin

Opposed: None

The Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

PARKS AND CITY LIGHT COMMITTEE:

4. [CB 121177](#) AN ORDINANCE relating to the City Light Department; authorizing the Mayor or her designee to execute a Comprehensive Settlement Agreement, five Off-License Agreements, and other related agreements for purposes of relicensing The City of Seattle's Skagit River Hydroelectric Project before the Federal Energy Regulatory Commission; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 5 - Juarez, Kettle, Rivera, Saka, Strauss

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

- 5. [CB 121183](#) **AN ORDINANCE relating to the City Light Department; declaring certain real property surplus to the needs of the City Light Department; authorizing the sale of a portion of City Light Department real property for road purposes to Snohomish County; reserving an easement for electric transmission line purposes; and accepting the payment of fair market value for the property sold, and deposit of the payment into the Light Fund.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 5 - Juarez, Kettle, Rivera, Saka, Strauss

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

Opposed: None

I. ITEMS REMOVED FROM CONSENT CALENDAR

There were none.

J. ADOPTION OF OTHER RESOLUTIONS

There were none.

K. OTHER BUSINESS

Councilmember Foster presented a Proclamation for signature proclaiming April 6 - 18, 2026, to be "Tax Fraud Awareness Days of Action."

The following Councilmembers affixed their signature to the Proclamation:
7 - Foster, Hollingsworth, Juarez, Lin, Rinck, Rivera, Strauss

L. ADJOURNMENT

There being no further business to come before the Council, the meeting was adjourned at 4:06 p.m.

Jodee Schwinn, Deputy City Clerk

Signed by me in Open Session, upon approval of the Council, on April 14, 2026.

Joy Hollingsworth, Council President of the City Council



Legislation Text

File #: CB 121194, **Version:** 1

Screen Reader Users: Make sure settings include reading strikethrough and underline font attributes.

The City of Seattle

Ordinance

Council Bill

An ordinance appropriating money to pay certain claims for the week of March 30, 2026, through

April 3, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Be it ordained by The City of Seattle as follows:

Section 1. Payment of the sum of \$19,648,475.88 on PeopleSoft 9.2 mechanical warrants numbered 4101017588 - 4101019057 plus manual or cancellation issues for claims, e-payables of \$154,553.34 on PeopleSoft 9.2 9100016091 - 9100016110, and electronic financial transactions (EFT) in the amount of \$94,055,444.58 are presented to the City Council under RCW 42.24.180 and approved consistent with remaining appropriations in the current Budget as amended.

Section 2. RCW 35.32A.090(1) states, "There shall be no orders, authorizations, allowances, contracts or payments made or attempted to be made in excess of the expenditure allowances authorized in the final budget as adopted or modified as provided in this chapter, and any such attempted excess expenditure shall be void and shall never be the foundation of a claim against the city."

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council and signed in open session in authentication of its passage on April 14, 2026.

President of the City Council

on .

Katie B. Wilson, Mayor

Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Office of City Finance

Title: An ordinance appropriating money to pay certain claims for the week of March 30, 2026, through April 3, 2026, and ordering the payment thereof; and ratifying and confirming certain prior acts. Claims include all financial payment obligations for bills and payroll paid out of PeopleSoft for the covered.

Background: RCW 42.24.180 requires that payment of certain claims be authorized by the City Council. This bill, prepared each week by the City Treasury, authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

Summary Attachments: None.

2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

Yes

No

3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

Yes

No

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

No. This bill authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

N/A

c. What financial costs or other impacts might happen if this legislation is not implemented?

The legislation authorizes the payment of valid claims. If the City does not pay its legal obligations it could face greater legal and financial liability.

d. How might this legislation affect other City departments besides the one that proposed it?

This type of legislation authorizes payment of bill and payroll expenses for all City departments.

4. Other Impacts

a. Does this legislation require a public hearing?

Yes

No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

Yes

No

c. Does this legislation affect a piece of property?

N/A

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

N/A

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

N/A

3. What is the Language Access Plan for communicating with the public about this legislation?

N/A

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

N/A

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

N/A

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A

OCF Payment of Bills SUM

Susan Yi

D1

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

N/A



Legislation Text


File #: Appt 03470, **Version:** 1

Appointment of Evan M. Smith as member, Seattle Ethics and Elections Commission, for a term to December 31, 2027.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment

Appointee Name: Evan M. Smith		
Board/Commission Name: Seattle Ethics and Elections Commission		Position Title: Member
<input checked="" type="checkbox"/> Appointment OR <input type="checkbox"/> Reappointment	City Council Confirmation required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Appointing Authority: <input checked="" type="checkbox"/> City Council <input type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Fill in appointing authority</i>	Term of Position: * 1/1/2025 to 12/31/2027 <input checked="" type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
Residential Neighborhood: Leschi	Zip Code: 98112	Contact Phone No.: [REDACTED]
Background: Evan has worked in the public, non-profit, private and political sectors and brings a wealth of knowledge to lend to discussions about ethics and elections in Seattle. Currently, Evan is the CEO and Founder of Ethosphere and previously was the Vice President of Technology Strategy and Business Transformation for Starbucks. Evan also has board and commission experience from serving on the FEPP Levy Oversight Board from 2022-2025.		
Authorizing Signature (original signature):  Date Signed (appointed): 3/16/26	Appointing Signatory: Joy Hollingsworth Seattle City Council President	

*Term begin and end date is fixed and tied to the position and not the appointment date.

EVAN M. SMITH

PROFESSIONAL EXPERIENCE

Ethosphere Technologies, Seattle, WA

2024 – Present

CEO & Co-Founder

Began a voice-AI product for brick-and-mortar retailers focused on driving great retail customer and employee experiences. Took idea to incorporated company, serving as final decisionmaker, building business plans, crafting product vision, interfacing with investors and leading customer development.

- Recruited as Entrepreneur in Residence by AI2 Incubator, highly selective (~0.18% acceptance rate) business incubator
- Raised \$2.5M pre-seed round led by venture capital investors Point 72
- Built initial team including a co-founding CTO, four full-time engineers and two part-time engineers
- Created partner pipeline with major retail brands across luxury, product retail and quick serve restaurants
- Company selected as “most innovative” retail technology by National Retail Federation, along with winning numerous other awards and recognition.

STARBUCKS, Seattle, WA

2017 – 2024

Vice President, Technology Strategy and Business Transformation

2020 – 2024

CTO direct report, served as Chief of Staff, led team of 30, responsible for developing, integrating, and coordinating global technology strategy. Designed and led technology function's business operations, communications and budget allocation.

- Drove annual strategic, operational, and financial planning processes, building functional strategic plan, allocating nearly \$1B in technology spend and FTE against business and technology imperatives to direct work of 1,700+ technologists.
- Aligned Technology strategy with enterprise strategy and individual business unit needs..
- Built Inclusion and Diversity (I&D) strategy for technology function, standing up I&D council and driving forward strategy to increase URM talent pipeline and enhance current technology employee experience.

General Manager, Starbucks Delivery

2018 – 2020

Elevated to operate Starbucks delivery program, owning P&L and day-to-day execution. Directed partnership with Uber Eats, while coordinating 200+ Starbucks partners across marketing, retail operations, finance, product, packaging, product R&D, technology, data, and analytics departments to drive responsible, high-impact program footprint and revenue growth. Served larger marketing organization as strategy leader. Recognized for performance with leadership award from Starbucks CEO.

- Scaled delivery channel from one market to national scale, developing and driving technological, operational, and marketing roadmaps to optimize program for enterprise execution and business impact, ultimately growing revenues from 0 to >5% of US revenues with line of sight to \$2B annual revenues.
- Secured long-term partnership for national and international agreements as lead negotiator, establishing Starbucks Delivers team, transitioning pilot into normal course of Starbucks business.

Director, Global Corporate Strategy

2017 – 2018

Managed 14-person team, reporting directly to Global Strategy SVP, CEO direct report. Created annual strategic plan, managing team and process to develop C-suite 5-year enterprise strategy vision for Board of Directors and broader enterprise alignment.

- Owned department-level strategic plan inputs for annual enterprise strategic plan. Partnered with technology and marketing leaders to build and articulate 5-year strategic visions and corresponding plans to achieve identified outcomes.
- Identified delivery as a strategic business opportunity, building and securing approval of strategy and business case from CEO, COO, and CMO. Designed and executed end-to-end Starbucks delivery pilot from conception to launch.

EDUCENTS, San Francisco, CA

2016 – 2017

Director, Strategy and Business Operations

Drove market and customer insights, honing and articulating focused company strategy, aligning company growth targets and strategies across finance, marketing, data, and operations functions. Member of 7-person executive team with a Series A, education products, e-commerce start-up.

- Designed and orchestrated company reorganization, including facilitation of co-founders stepping away from CEO and COO roles and eliminating my own role, while building marketplace operations function.
- Developed and directed quarterly KPI and OKR planning, target-setting, and company-wide translation of goals to specific, actionable outcomes across departments and between employees.

MCKINSEY AND COMPANY, Washington, DC**2012 – 2015****Engagement Manager**

2014 – 2015

Associate

2012 – 2013

Led McKinsey teams to serve private and public sector clients, focused on strategy and operations. Managed engagements, counseled clients, built and developing teams, led problem solving, recommended solutions and planned implementation.

Strategy Development

- Developed talent strategy for a major United States Federal agency, empowering frontline employees to design with purpose a new approach to delivering services to the citizens they serve.
- Led team to develop national education system strategy, aligning public budgets with labor market needs and opportunities with senior government leaders in a major Middle Eastern country.

Operational Improvement

- Managed team of senior City and School District management teams in major urban school district to perform full operational and financial review, presenting opportunities to mayor and new superintendent.
- Led client team at large, international retail chain to develop optimized contractor purchasing strategy.

Organizational Design and Transformation

- Led executive team of new national nonprofit to design dynamic organization and financial models for organization launch.

DISTRICT OF COLUMBIA PUBLIC SCHOOLS, Washington, DC**2007 – 2010****Director, Office of School Operations**

2009 – 2010

Managed team of 50 supporting day-to-day school-level security, facilities, budget, and enrollment operations through customer service delivery model, with school principals as primary customers.

- Redesigned and drove annual budgeting process, building online system to efficiently and accurately allocate \$800M across all DC public schools aligned to district policy priorities, while balancing diverse stakeholders and communities.

Director, School Opening

2009

- Created approach to planning and executing annual fall opening of all district schools; led cross-functional working team to streamline critical operations, achieving opening described by Washington Post as “uncommonly quiet” and a 30% YoY increase in measures of school opening preparedness.

Manager, Capital Gains Program (Experimental Pilot Program, Partnered with Harvard University)

2008 – 2009

Intergovernmental Liaison

2007 – 2008

ADDITIONAL RELEVANT EXPERIENCE**MITCH LANDRIEU FOR MAYOR**, New Orleans, LA, **Deputy Press Secretary****2006****FEDERAL EMERGENCY MANAGEMENT AGENCY**, Thibodaux, LA, **Manager, Disaster Recovery Center****2005****NEW ORLEANS PUBLIC SCHOOLS / TEACH FOR AMERICA**, New Orleans, LA, **High School Social Studies Teacher****2004 – 2005****FELLOWSHIP/ ONGOING DEVELOPMENT**

- Presidential Leadership Scholars**, Scholar 2023
 - Highly Competitive National Leadership Development Program Sponsored Jointly by President William Clinton and President George W. Bush Foundations, with 60 Americans Selected Annually.
- Leadership Tomorrow**, Fellow. Competitive Seattle-based leadership development program. 2021 – 2022

VOLUNTEER / OTHER

- Mayoral-Appointed Member, Seattle Families, Education, Preschool and Promise (FEPP) Levy Oversight (2022 – 2025)
- Vice President, Schools First (2022 – Present). CBO focused on advocating for Seattle Public School levy passage.
- Board Director and Treasurer, College Success Foundation (2021 – Present)
- Governor-Appointed Member, Washington State STEM Education Innovation Alliance (2020 – 2025)
- Bass Guitarist and Business Manager, [Good Lettuce and the Hallpasses](#)

EDUCATION

- **Master of Business Administration**, Darden School of Business, University of Virginia, Charlottesville, VA 2010 - 2012
 - Elected by peers as Student Body President
 - Recipient of C. Stewart Sheppard Distinguished Service Award
- **Master of Philosophy**, University of Cambridge, Cambridge, England 2006 – 2007
 - Economic and Social History, High First Degree
- **Bachelor of Arts**, University of Pennsylvania, Philadelphia, PA. 2000 – 2004
 - History and Urban Studies double majors, Political Science minor, *cum laude*.

Seattle Ethics and Elections Commission

7 Members: Pursuant to Seattle Municipal Code 3.70.020, all members subject to City Council confirmation, 3-year terms:

- 3 Mayor- appointed
- 3 City Council- appointed
- 1 Other Appointing Authority: Commission

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
			1	Member	Vacant	1/1/24	12/31/26		Mayor
6	M	3	2	Member	Evan M. Smith	1/1/25	12/31/27	1	City Council
6	M	5	3	Member	Kai Smith	1/1/25	12/31/27	1	Mayor
2	F	3	4	Member	Vivian Vassall	1/1/25	12/31/27	1	Commission
6	M	7	5	Member	Jonathan Schirmer	1/1/26	12/31/28	1	City Council
6	M	3	6	Member	Zach Pekelis	1/1/23	12/31/25	2	Mayor
2	M	3	7	Member	Bobby Forch	1/1/24	12/31/26	1	City Council

SELF-IDENTIFIED DIVERSITY CHART

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial					
Mayor	2	1								3	1							
Council	2					1				1								
Other		1				1												
Total	4	2				2				4	1							

Key:

*D List the corresponding *Diversity Chart* number (1 through 9)

**G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary, O= Other, U= Unknown

RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary.



Legislation Text

File #: Appt 03472, **Version:** 1

Appointment of Andrea Lino as member, Seattle Ethics and Elections Commission, for a term to December 31, 2028.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment

Appointee Name: <i>Andrea Lino</i>		
Board/Commission Name: <i>Seattle Ethics and Elections Commission</i>		Position Title: <i>Member</i>
<input checked="" type="checkbox"/> Appointment OR <input type="checkbox"/> Reappointment	City Council Confirmation required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Appointing Authority: <input type="checkbox"/> City Council <input checked="" type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Seattle Ethics and Elections Commission</i>	Term of Position: * 01/01/2026 to 12/31/2028 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
Residential Neighborhood: <i>Rainier Valley/District 2</i>	Zip Code: <i>98118</i>	Contact Phone No.: [REDACTED]
Background: Andrea Lino is a supervising attorney at the Northwest Immigrant Rights Project, where she has practiced for almost a decade. She received a Master of Laws from the University of Washington in 2015, and her law degree from the Rafael Landívar University School of Law in 2013. She is on the board of the Washington Immigrant Solidarity Network.		
Authorizing Signature (original signature): <i>Katie B. Wilson</i> Date Signed (appointed): 03/23/2026	Appointing Signatory: <i>Katie B. Wilson</i> <i>Mayor of Seattle</i>	

*Term begin and end date is fixed and tied to the position and not the appointment date.

BAR ADMISSIONS

- **Washington State Bar Association**
- **Guatemala Bar Association**

EDUCATION **University of Washington School of Law**, Seattle, WA *Master of Laws (LL.M.)*,
General Law, June 2015

- **Honors:** Top five score in Immigration Law course
- **Final Paper:** *The Intersection of the Immigration and Criminal System in the United States: Reinforcing Immigration Law Violations as Civil Offenses*

Rafael Landívar University School of Law, Guatemala City, Guatemala *Degree in Legal and Social Sciences (J.D. Equivalent)*, September 2013

- **Honors:** *Cum Laude* (2007–2009); Academic Excellence Recognition (2007–2011)
- **Published Thesis:** *International Legal Framework: The Universal System and the Inter-American System Regarding the Human Rights of Indigenous Peoples*

LEGAL EXPERIENCE **Northwest Immigrant Rights Project (NWIRP)**, Tacoma & Seattle, WA
Supervising Attorney, Detained Immigrant Advocacy (DIA) (June 2018 – Present)

- Lead NWIRP's first unrestricted, direct-representation unit for detained individuals in Tacoma.
- Supervised and mentored more than 15 legal staff members across multiple periods, including serving as Acting Directing Attorney for nine months during leadership leave.
- Oversaw and provided guidance on more than 100 immigration court hearings conducted by staff attorneys.
- Represented approximately 80 individuals in merits hearings and numerous others in diverse immigration matters, including bond hearings, parole requests, motions to terminate (based on removability and suppression grounds), motions to reopen, petitions for review, status adjustments, U-Visas, T-Visas, and affirmative asylum/refugee applications.

Staff Attorney, Legal Orientation Program (LOP) (August 2015 – May 2018)

- Conducted "Know Your Rights" presentations in English and Spanish for thousands of individuals in immigration custody.
- Provided individualized orientations, prepared applications for relief, and drafted *pro se* motions for hundreds of detainees.
- Delivered direct representation for clients in removal proceedings.

Legal Extern, Asylum Unit (January 2015 – April 2015)

- Researched legal issues, drafted appellate briefs, and prepared applications for relief.
- Managed casework for an affirmative asylum application and a T-Visa application.

New Beginnings, Seattle, WA *Bilingual Community Program Advocate* (September 2014 – January 2015)

- Supported and fiercely advocated for survivors of domestic violence.
- Prepared *pro se* documents for family law and immigration cases.
- Identified the need for, and successfully established, a Spanish-language support group.
- Facilitated weekly meetings for hundreds of Spanish-speaking survivors of domestic violence.

Justice Administration Center, Santiago Atitlán, Sololá, Guatemala *Legal Intern* (August 2012 – February 2013)

- Represented clients *pro bono*, alongside a supervising attorney, in family, property, and labor disputes within the Tz'utujil-speaking indigenous community.
- Drafted legal briefs, appeared in mediations, and accompanied domestic violence survivors to petition for protective orders.

Ministry of Education, Guatemala City, Guatemala *Legal Advocate* (2010 – 2012)

- Investigated reports of student rights violations by conducting site visits and interviewing involved parties.

PRO BONO & VOLUNTEER EXPERIENCE

- **Board Member**, Washington Immigrant Solidarity Network (WAISN) (December 2021 – January 2025)
- **Volunteer Mentor**, Big Brothers Big Sisters Program (2019 – Present)
- **Volunteer Mentor**, Seattle Public Library (2017 – 2019)
- Supported refugees in improving English proficiency and preparing for employment applications and interviews.
- **Volunteer Teacher**, Guatemalan Institute of Radio-phonetic Education (IGER) (2007 – 2012). Instructed working teenagers and adults, providing an alternative education program to earn their degrees.

SKILLS

- **Languages:** Fluent in English and Spanish (Native); Bicultural.
- **Professional:** Leadership, legal mentorship, complex problem solving, team building, and active listening.

Seattle Ethics and Elections Commission

7 Members: Pursuant to Seattle Municipal Code 3.70.020, all members subject to City Council confirmation, 3-year terms:

- 3 Mayor- appointed
- 3 City Council- appointed
- 1 Other Appointing Authority: Commission

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
1	F	3	1	Member	Anita Khandelwal	1/1/24	12/31/26	1	Mayor
6	M	3	2	Member	Evan M. Smith	1/1/25	12/31/27	1	City Council
6	M	5	3	Member	Kai Smith	1/1/25	12/31/27	1	Mayor
2	F	3	4	Member	Vivian Vassall	1/1/25	12/31/27	1	Commission
6	M	7	5	Member	Jonathan Schirmer	1/1/26	12/31/28	1	City Council
3	F	2	6	Member	Andrea Lino	1/1/26	12/31/28	1	Mayor
2	M	3	7	Member	Bobby Forch	1/1/24	12/31/26	1	City Council

SELF-IDENTIFIED DIVERSITY CHART

	SELF-IDENTIFIED DIVERSITY CHART				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor	1	2			1		1			1			
Council	3					1				2			
Other		1				1							
Total	4	3			1	2	1			3			

Key:

*D List the corresponding *Diversity Chart* number (1 through 9)

**G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary, O= Other, U= Unknown

RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary.



Legislation Text

File #: Appt 03473, **Version:** 1

Appointment of Anita Khandelwal as member, Seattle Ethics and Elections Commission, for a term to December 31, 2026.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment

Appointee Name: <i>Anita Khandelwal</i>		
Board/Commission Name: <i>Seattle Ethics and Elections Commission</i>		Position Title: <i>Member</i>
<input checked="" type="checkbox"/> Appointment OR <input type="checkbox"/> Reappointment	City Council Confirmation required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Appointing Authority: <input type="checkbox"/> City Council <input checked="" type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Seattle Ethics and Elections Commission</i>	Term of Position: * 1/1/2024 to 12/31/2026 <input checked="" type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
Residential Neighborhood: <i>Capitol Hill/District 3</i>	Zip Code: <i>98112</i>	Contact Phone No.: [REDACTED]
Background: Anita Khandelwal practices law with the Pacifica Law Group. Prior to joining the firm, she spent a decade as the Director of the King County Public Defenders Office. She got her bachelors degree and her law degree from Yale University.		
Authorizing Signature (original signature): <i>Katie B. Wilson</i> Date Signed (appointed): 03/23/2026		Appointing Signatory: <i>Katie B. Wilson</i> <i>Mayor of Seattle</i>

*Term begin and end date is fixed and tied to the position and not the appointment date.

EDUCATION

YALE LAW SCHOOL, New Haven, CT

J.D., May 2005

Activities: Yale Law Journal, Senior Editor

Yale Law Women Activism Committee, Founder and Chair

Collective of Women of Color, Co-chair

YALE UNIVERSITY, New Haven, CT

B.A. in Anthropology and History, 1998

Honors: Edward J. Bouchet Undergraduate Research Fellowship

Paul Mellon Undergraduate Research Grant

Graduated *cum laude* with distinction in both majors

EXPERIENCE

PACIFICA LAW GROUP

Seattle, WA, November 2024 to present

Partner.

- Represent State and Local governments in employment matters at trial and appellate level;
- Advise non-profits on employment issues and compliance issues

KING COUNTY DEPARTMENT OF PUBLIC DEFENSE

Seattle, WA, November 2015 to October 2024

Director. (June 2018-October 2024).

- Management: Lead organization with over 400 employees and \$70 million annual budget; supervise management team; lead organization through pandemic, social change, and significant budgetary challenges.
- Legislation and policy: lead successful efforts to enact legislation on city, county, and state levels, including first-in-the-nation ordinance protecting children in custody from being interrogated without counsel.
- Litigation: supervise litigation, including civil suits and habeas actions, on issues related to indigent defense; represent individual clients; liaison with civil defense council on employment litigation.

Deputy Director/Policy Director. Second in command of 400-person government agency; audit caseloads to ensure compliance with contracts and Supreme Court standards; negotiate contracts with unions; review adequacy of internal investigations of attorney misconduct; review discipline imposed on staff; serve as general counsel; collaborate with law enforcement, prosecutors, and local government to reform criminal justice system (e.g. developing simplified *Miranda* warnings).

THE PUBLIC DEFENDER ASSOCIATION

Seattle, WA, July 2008 to December 2011, July 2013 to January 2016

Senior Attorney (July 2013 to November 2015). Identify criminal justice policies needing reform and propose and advocate for alternative policies. Litigate systemic issues facing criminal defendants, including *Trueblood v. DSHS* in the Western District and Ninth Circuit. Provide ancillary legal services to participants in pre-booking diversion program. Assist with implementing pre-booking diversion program (LEAD).

Staff Attorney (July 2008 to December 2011). Represented individuals accused of crimes, including jury trials.

FEDERAL DEFENDER FOR THE WESTERN DISTRICT OF WASHINGTON

Seattle, WA, December 2011 to July 2013

Staff Attorney. Drafted pre-trial motions, trial briefs, and appellate briefs on behalf of indigent defendants charged with federal crimes. Drafted habeas petitions on behalf of indigent defendants challenging state and federal convictions. Argued pre-trial motions in trial court and appeals before the Ninth Circuit.

HONORABLE WILLIAM WAYNE JUSTICE, WESTERN DISTRICT OF TEXAS

Austin, TX, August 2007 to July 2008

Law Clerk. Researched and drafted legal opinions with emphasis on criminal and habeas cases.

RELMAN & DANE, PLLC

Washington, D.C., September 2006 to August 2007

Civil Rights Fellow. Researched and wrote legal memoranda and briefs for civil rights firm. Involved in all aspects of litigation in federal court, including drafting complaints, motion for preliminary injunction, opposition to summary judgment, motions in limine, and other pleadings; took and second-chaired depositions.

HONORABLE DOLORES K. SLOVITER, THIRD CIRCUIT COURT OF APPEALS

Philadelphia, PA, August 2005 to August 2006

Law Clerk. Researched and drafted legal opinions.

ALTSHULER, BERZON, NUSSBAUM, RUBIN & DEMAIN

San Francisco, CA, May 2004 to July 2004

Summer Law Clerk. Researched and wrote legal memoranda and briefs for union-side labor law firm.

ACLU DRUG LAW REFORM PROJECT

Santa Cruz, CA, May 2003 to August 2004

Legal Intern. Interviewed clients and potential witnesses and drafted complaint in nationally publicized civil rights case alleging discriminatory law enforcement in South Carolina.

LANGUAGES: Hindi and Urdu, Conversational Spanish

BAR ADMISSIONS: Washington, Western District of Washington, Ninth Circuit Court of Appeals

Memberships: King County Bar Association, Federal Bar Association, South Asian Bar Association, Washington Leadership Institute

Additional Activities: Keynote speaker at SABAW annual conference (2020); graduate of and regular speaker at Washington Leadership Institute; Mentor-in-residence at Yale Law School.

Seattle Ethics and Elections Commission

7 Members: Pursuant to Seattle Municipal Code 3.70.020, all members subject to City Council confirmation, 3-year terms:

- 3 Mayor- appointed
- 3 City Council- appointed
- 1 Other Appointing Authority: Commission

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
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3	F	2	6	Member	Andrea Lino	1/1/26	12/31/28	1	Mayor
2	M	3	7	Member	Bobby Forch	1/1/24	12/31/26	1	City Council

SELF-IDENTIFIED DIVERSITY CHART

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	Male	Female	Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial					
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Council	3					1				2								
Other		1				1												
Total	4	3			1	2	1			3								

Key:

*D List the corresponding *Diversity Chart* number (1 through 9)

**G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary, O= Other, U= Unknown

RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary.



Legislation Text

File #: Appt 03457, **Version:** 1

Reappointment of Juan C. Rodriguez as member, Equitable Development Initiative Advisory Board, for a term to February 29, 2028.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment

Appointee Name: <i>Juan C. Rodriguez</i>		
Board/Commission Name: <i>Equitable Development Initiative Advisory Board</i>		Position Title: <i>At Large</i>
Appointment OR X Reappointment	City Council Confirmation required? <input checked="" type="checkbox"/> X Yes <input type="checkbox"/> No	
Appointing Authority: <input type="checkbox"/> City Council <input checked="" type="checkbox"/> X Mayor <input type="checkbox"/> Other: <i>Fill in appointing authority</i>	Term of Position: * 3/1/2025 to 2/29/2028 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
Residential Neighborhood: <i>Capitol Hill</i>	Zip Code: <i>98122</i>	Contact Phone No.: [REDACTED]
Background: John Rodriguez is originally from the Dominican Republic, his family moved to New York City when he was a teenager, he fell in love with Seattle and has been living in the emerald city for the last 5 years. He is a full-time LGBTQ+ community advocate and human rights activist. He’s been advocating for social equity, equality, and human rights for the past 15 years, John has served as human rights ambassador for the United Nations in the Caribbean. John has worked as Executive Director for different nonprofits in different countries, he has a professional background in business consulting, nonprofit development, communications, business management, travel industry management, marketing, marketing research and sales. John has vast experience in board - project advisory and consulting, for the last years in Seattle he has been involved with the Dominican Association of Washington State, an organization that he founded here in Seattle and has built a BIPOC network for promoting social justice and equity serving mainly BIPOC and underrepresented communities. He also served as co-chair of the Seattle LGBTQ Commission from 2019 to 2020 and served as Executive Director for the Seattle Chapter of Affirmation LGBTQ Mormons Families and Friends, an organization that supports LGBTQ members and queer ex-members of the LDS religious organization, and also founded the Dominican Chapter for this organization. He currently serves as remote Executive Director for one of the It Gets Better Project’s affiliates in the Dominican Republic and co-chairs an advisory committee for health providers for a local and regional health program serving the King, Snohomish, and the Island counties. John has been leading a peer support group focused on spiritual and emotional support and suicide prevention for LGBTQ youth in Seattle. John is fully bilingual in English and Spanish.		
Authorizing Signature (original signature): <i>Katie B Wilson</i> Date Signed (appointed): 03/09/2026		Appointing Signatory: <i>Katie B. Wilson</i> <i>Mayor</i>

*Term begin and end date is fixed and tied to the position and not the appointment date.

Juan C. Rodriguez

Alias: John Rodriguez

OBJECTIVE: Applying for a position as a City of Seattle's EDI Advisory Board member, with the motivation to collaborate to build a more equitable city and fight social injustice.

EXPERIENCE

Dominican Association of Washington State, Seattle, WA — Executive Director.
April, 2020 - Present.
Executive Management and Development.

Markpro Research Corp Consulting, Seattle, WA — General Manager.

January, 2017 - Present. Marketing, Business and Nonprofit Development.

It Gets Better República Dominicana. Santo Domingo — Affiliate Remote Executive Director.
January 2016 - Present.
Affiliate's Executive Direction , events coordinator, facilitation and online peer support counseling.

Three Dollar Bill Cinema, Seattle, WA — Outreach Coordinator.

April, 2019 - August 2022. Coordinated community partnerships, networking and assisted festivals sponsors and co presenters .

Washington TGA Appointed Council Member, Ryan White Program. King County, Snohomish county and the Islands County — Council member unaligned consumer and mental health specialist.
May 2019 - Present (for a three years term.)
Council Member. (Volunteer)

Peer Seattle, Seattle — Support Group Facilitator. (English only).

July 2018 - Present. Facilitates a Support Group for LGBTQ+ individuals struggling with religious/spiritual background -Suicide Prevention. (Volunteer)

Affirmation LGBTQ Mormons Seattle Chapter, Seattle — Chapter Director.

January 2018 - January 2019.
Chapter Executive Direction , events coordinator, facilitation and counseling.

United Nations Development Program-UN, Santo Domingo Dominican Republic— International. Remote LGBTQ Community Outreach and Agency Support Coordinator.

October 2016 - Present. Outreach and Agencies Support Coordinator, Educator.

EDUCATION SPECIAL TRAINING

Peer Coaching
counseling facilitation,
Business and Nonprofit
Development-Management.
English & Spanish teaching methodology, computer programming and operation of Microsoft Word, Excell, Access, Internet , Basic Website designing, sales and marketing, psychology, market research, data analysis hotel travel industry business management, LGBTQ+ international political leadership.

AWARDS

Certificate of Appreciation for being a founder of the First LGBTQ pro Religious Organization in the Dominican Republic.
Manager of the Year for World Wide Tours NYC, employee of the year for DMO-ITC Travel Company for traveling and coordinating programs in 34 different countries. Has organized and planned successful business/fundraising strategies for various companies and organizations.

LANGUAGES

English. Spanish (Fluent Native)- Basic French .

UAPA University, Dominican Republic — *Associate, Hotel & Travel Industry Management*

January 2001 - June 2003

New York City College, NYC, NY — *Technical, Marketing Research.*

January 1997 - June 1998

New York City College, NYC, NY — *Certificate, ESL teaching.* March 1994
- June 1996

OTHER STUDIES / CERTIFICATES

QPR Institute— Suicide Prevention.
2018

Harvard University— GSE1X Coaching: Unlocking the immunity to change, a new approach to personal improvement. Social Work and Community Development. 2013

Harvard University— GSE2X: Education: Leaders of learning. 2013

Berklee College of Music— Introduction to the Music Business. 2014

Berklee College of Music— Vocal Recording Technology. 2015

Curtin University- Western Australia- Digital Branding and Engagement.
CurtinX - MKT1x
2015

REFERENCES: Will be sent separately.

Equitable Development Initiative Advisory Board

13 Members: Pursuant to *Ordinance 126173*, all members subject to City Council confirmation.

- a) Initial members in positions 3, 6, 9, 12, and 13 shall be members of the Equitable Development Initiative’s Interim Advisory Board as of the effective date of this ordinance
 - b) The initial terms for positions 1, 3, 4, 6, 8, 10, and 13 shall be one year
 - c) The initial terms for positions 2, 5, 7, 9, 11, and 12 shall be two years
 - d) All subsequent terms shall be for three years. With the exception of initial positions 3, 6, 9, 12, and 13 no member shall serve more than two consecutive three-year terms
- 3 City Council-appointed
 - 3 Mayor-appointed
 - 7 Other Appointing Authority-appointed (specify): Initial appointments by Interim Advisory Board, subsequent appointments by Advisory Board

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
			1.	Member	Amira Beasley	3/1/2025	2/29/2028	1	Mayor
			2.	Member	Stephanie Lachman	3/1/2026	2/28/2029	1	Mayor
			3.	Member	Juan C. Rodriguez	3/1/2025	2/28/2028	1	Mayor
			4.	Member	Ernesto Oliva	3/1/2025	2/29/2028	1	City Council
			5.	Member	Fynnieceko “Niecko” Glover Jr.	3/1/2026	2/28/2029	1	City Council
			6.	Member	Eric Alipio	3/1/2024	2/28/2027	1	City Council
			7.	Member	E.N. West	3/1/2025	2/29/2028	1	Board
			8.	Member	Jamie Madden	3/1/2022	2/28/2024	1	Board
			9.	Member	Tiffany Kelly-Gray	3/1/2026	2/28/2029	1	Board
			10.	Member	Diana Paredes	3/1/2022	2/28/2025	1	Board
			11.	Member	Eliana Horn	3/1/2026	2/28/2029	1	Board
			12.	Member	Vacant	3/1/2026	2/28/2029	1	Board
			13.	Member	Sophia Benalfew	3/1/2022	2/29/2025	1	Board

SELF-IDENTIFIED DIVERSITY CHART

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	Male	Female	LGBTQ/ Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor	1	2				1				1			1
Council	2		1	1			1	1		1			
Other	2	4	2	1		5	1			1			
Total	5	6	3	2		6	2			3			1

Key:

*D List the corresponding *Diversity Chart* number (1 through 9)

**G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown

RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary. 3



Legislation Text

File #: Appt 03458, **Version:** 1

Reappointment of Fynniecko Glover Jr. as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2029.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment


Appointee Name: Fynniecko "Niecko" Glover Jr.		
Board/Commission Name: Equitable Development Initiative Advisory Board		Position Title: Member
<input type="checkbox"/> Appointment OR <input checked="" type="checkbox"/> Reappointment		City Council Confirmation required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Appointing Authority: <input checked="" type="checkbox"/> City Council <input type="checkbox"/> Mayor <input type="checkbox"/> Other: EDI Advisory Board		Term of Position: * 03/01/2026 to 2/28/2029 <input type="checkbox"/> Serving remaining term of a vacant position
Residential Neighborhood: South Seattle	Zip Code: 98178	Contact Phone No.: [REDACTED]
<p>Background: Fynniecko "Niecko" Glover, Jr. is being recommended for reappointment to the EDI Advisory Board, bringing a wealth of experience and a deep commitment to equity. His diverse skill set, extensive background in economic development, and dedication to community engagement make him a valuable asset to the board. Niecko's work has consistently demonstrated a focus on inclusive initiatives, participatory processes, and uplifting marginalized voices, aligning perfectly with the board's goals.</p> <p>Niecko Glover boasts over a decade of hands-on experience in engaging and supporting vulnerable communities. As a former Economic Development Manager for the City of Seattle, Niecko was instrumental in promoting equitable growth in the Rainier Beach neighborhood. His role involved strategizing for sustainable economic development, job creation, and fostering community partnerships. Niecko also spearheaded participatory budgeting initiatives with King County Local Services, ensuring that community members had a direct say in how public funds were allocated.</p> <p>Niecko is currently pursuing a degree in city and urban regional planning at Alabama A&M University, an HBCU, reflecting his commitment to continuous learning and professional development. He holds several certifications, including as a Certified Life Coach and in Interview Skills & Resume Writing from New Skills Academy. Niecko aspires to start a development firm focused on helping youth gain access to development jobs, aligning with his ongoing projects in Rainier Beach, including securing ARPA investments and collaborating with community stakeholders. His vision extends to creating more educational facilities and reintroducing workforce trade programs in high schools to support youth in gaining applied job skills and trades experience.</p> <p>Throughout his career, Niecko has demonstrated a strong focus on equity and community-centered</p>		

*Term begin and end date is fixed and tied to the position and not the appointment date.

work. He has led large-scale events, served on nonprofit boards, and championed initiatives aimed at addressing community needs. His leadership in these areas showcases his ability to create inclusive environments where all voices are valued. Notably, he has received awards such as the Most Social Impact Award and the Rainier Beach Unsung Hero Award, recognizing his tangible contributions to social impact and community building. Niecko's commitment to community empowerment is further exemplified by his co-founding of grassroots organizations like Sprout, which provides programs for at risk youth, and his involvement with King County Equity Now, where he is a founding member. These roles highlight his ability to initiate and lead impactful community projects that address the needs of underserved populations.

Niecko's deep roots in Seattle, particularly in West and South Seattle, inform his understanding of local challenges and opportunities. He is actively involved in anti-displacement efforts and community organizations like King County Equity Now and Africatown, and he has worked on participatory budgeting in Skyway. His advocacy for preventing displacement and fostering community building is driven by a passion for health, wealth, and opportunity access for historically marginalized communities. Niecko aims to bring a sense of newness and youthful representation to the EDI Advisory Board. His focus on community-driven solutions and his dedication to empowering diverse communities align with the board's mission to create an inclusive future. Niecko's ability to engage stakeholders, build relationships, and develop innovative solutions will be invaluable in his role on the board.

In summary, Niecko Glover's extensive experience, community-focused mindset, and unwavering commitment to equity position him as an exceptional addition to the Equitable Development Initiative Advisory Board. Niecko's deep community roots and strong commitment to engaging BIPOC youth, and desire to support diverse communities self-directed advocacy and action is impressive. His extensive experience includes a mix of recreational services, event coordination, community management, and business development, underpinned by a dedication to fostering inclusive and equitable opportunities for underserved populations. His proactive approach to fostering inclusive growth and development will undoubtedly contribute to the EDI Board's efforts to create a more equitable Seattle.

Authorizing Signature (original signature):	Appointing Signatory:
	<i>Alexis Mercedes Rinck</i>
Date Signed (appointed):	<i>City Councilmember</i>
<i>3/11/26</i>	

*Term begin and end date is fixed and tied to the position and not the appointment date.

FYNNIECKO GLOVER JR

A hard working, relationship focused, highly motivated individual who is an ambitious community builder. Strong communicator with an extensive background in customer service skills, proven to be a great team player who thrives in a competitive, fast paced environment. Extremely self-motivated and is readily adaptable to changing atmospheres seeking to be placed in an environment for equitable change for all, as part of a progressive transition to build community knowledge and cultivating innovative ways to pass to the next generation .

HIGHLIGHTS OF SKILLS AND CERTIFICATIONS

- ❖ Customer Service
- ❖ Impacting youth in the community
- ❖ Answering phone calls and questions
- ❖ Forklift Certification
- ❖ Videography/ Photography
- ❖ Certified Life Coach - New Skills Academy Jan 2021
- ❖ Coordinate Outreach
- ❖ 2020 Most Social Impact Award - Urban Impact
- John Maxwell Leadership Training – April 2018
- OSHA 10
- Flaggers Certification
- CPR & First Aid
- Zola Healing Ambassador
- Chart reading & Reporting
- Community Liaisons

RELEVANT EXPERIENCE

Economic Development Manager: As an Economic Development Manager, I played a vital role in driving and implementing strategies that promote sustainable economic growth and enhance the overall well-being of Rainier Beach community. My primary responsibility were be to engage stakeholders, attract investment, foster business development, and create an environment conducive to economic prosperity. By effectively managing projects and collaborating with various partners, I contributed to job creation, increased revenue, and the long-term success of the community.

Responsibilities:

1. **Economic Development Strategy:** Develop and execute comprehensive economic development strategies that align with the vision and goals of the region or community. Conduct thorough research, analyze data, and identify key sectors and opportunities for growth, innovation, and diversification.

2. **Stakeholder Engagement:** Foster and maintain strong relationships with local businesses, government entities, community organizations, educational institutions, and other key stakeholders. Collaborate with them to understand their needs, address challenges, and create synergistic partnerships to support economic development initiatives.

3. **Business Attraction and Retention:** Identify target industries and actively pursue opportunities to attract new businesses, entrepreneurs, and investors to the region. Showcase the benefits and advantages of the community, coordinate site visits, and provide assistance and resources to facilitate business establishment and expansion. Implement retention strategies to support existing businesses and encourage their continued growth.

4. **Entrepreneurship and Small Business Support:** Cultivate a thriving entrepreneurial ecosystem by providing resources, mentorship programs, and networking opportunities to support aspiring entrepreneurs and small business owners. Collaborate with local organizations and educational institutions to develop initiatives that nurture innovation, encourage startups, and enhance the success of small businesses.

5. **Project Management:** Lead and oversee economic development projects from initiation to completion. Develop project plans, establish timelines, allocate resources, and monitor progress. Coordinate with internal teams, external consultants, and stakeholders to ensure projects are executed efficiently, within budget, and aligned with strategic objectives.

6. **Marketing and Promotions:** Develop and implement marketing campaigns and promotional activities to attract investment, talent, and visitors to the region. Utilize various channels, including digital marketing, social media, trade shows, and conferences, to raise awareness, showcase opportunities, and position the community as an attractive destination for business and economic growth.

7. Grants and Funding: Identify and pursue available grants, funding opportunities, and economic incentives at the local, state, and federal levels. Prepare grant applications, collaborate with stakeholders, and secure financial support for economic development projects. Monitor compliance and reporting requirements associated with funded initiatives.

8. Data Analysis and Reporting: Collect, analyze, and interpret economic data, market trends, and performance indicators to inform decision-making and measure the impact of economic development efforts. Prepare comprehensive reports, presentations, and updates for stakeholders, government officials, and community leaders.

Customer Relations Management System (CRM) : As a Customer Relations Manager, My critical role in ensuring customer satisfaction, building strong relationships, and driving loyalty. primary responsibility was to lead and inspire a customer service team, develop customer-centric strategies, and resolve escalated customer issues. By delivering exceptional service and fostering positive experiences, I would contribute to customer retention, revenue growth, and the overall success of the organization.

Responsibilities:

1. Customer Relationship Management: Develop and execute effective customer relationship management strategies to enhance customer satisfaction, loyalty, and advocacy. Build strong relationships with key customers, understanding their unique needs, and providing personalized solutions.

2. Team Leadership and Development: Lead, mentor, and motivate a high-performing customer service team. Set clear objectives, provide ongoing coaching, and foster a positive team culture centered around delivering outstanding service.

3. Escalated Issue Resolution: Serve as the primary point of contact for resolving complex or escalated customer issues. Investigate problems, propose appropriate solutions, and ensure prompt resolution while maintaining a focus on customer satisfaction.

4. Customer Feedback Analysis: Collect, analyze, and leverage customer feedback to gain valuable insights into customer preferences, pain points, and overall satisfaction. Use this data to drive continuous improvement initiatives across the organization.

5. Process Optimization: Identify opportunities to streamline customer service processes, policies, and procedures. Implement changes that enhance efficiency, reduce response times, and improve the overall customer experience.

6. Relationship Building: Cultivate strong relationships with key accounts, strategic partners, and stakeholders. Collaborate with sales and account management teams to identify growth opportunities and ensure customer needs are met effectively.

7. Customer Retention Strategies: Develop and implement initiatives focused on customer retention and loyalty. Implement customer engagement programs, loyalty rewards, and personalized communication strategies to strengthen relationships and increase customer lifetime value.

8. Performance Measurement and Reporting: Establish key performance indicators (KPIs) for customer service and regularly track performance against set goals. Generate reports to assess customer satisfaction, resolution rates, and other relevant metrics. Provide insights and recommendations for improvement to senior management.

Community Business Manager: As the Community Business Manager is responsible for overseeing the operations and growth of a community-focused business or organization. This role involves engaging with the local community, building relationships with stakeholders, managing business operations, and implementing strategies to drive success

Key Responsibilities:

1. Develop and implement business strategies and plans that align with the organization's goals and objectives, while catering to the needs of the local community.

2. Establish and maintain strong relationships with community members, local businesses, organizations, and relevant stakeholders to build a supportive network and foster a sense of community engagement.

3. Serve as a point of contact for community members, addressing inquiries, concerns, and feedback promptly and professionally.

4. Plan and execute marketing and promotional initiatives to attract and retain customers, ensuring the business remains competitive and relevant in the community.

5. Manage day-to-day business operations, including staff supervision, inventory management, financial oversight, and customer service.
6. Monitor market trends, consumer preferences, and competitor activities to identify opportunities for business growth and improvement.
7. Collaborate with internal teams, such as marketing, finance, and operations, to coordinate efforts and achieve business objectives.
8. Organize and facilitate community events, workshops, and partnerships to promote the business and create positive experiences for community members.
9. Identify and pursue partnerships with local businesses, community organizations, and nonprofits to support mutual growth and benefit.
10. Stay informed about community development initiatives, local regulations, and industry trends that may impact the business, and adjust strategies accordingly.

LEASING CONSULTANT - As a Leasing Consultant, I was an integral part of a dynamic team responsible for leasing and managing residential properties. I would be one the primary point of contact for prospective tenants, providing exceptional customer service and assisting them throughout the leasing process. My role will involve showcasing properties, answering inquiries, conducting thorough screenings, and ensuring a seamless leasing experience.

Responsibilities:

1. **Customer Service and Tenant Relations:** Welcome prospective tenants, respond to inquiries promptly, and provide detailed information about available properties, leasing terms, and community amenities. Cultivate positive relationships with tenants, address their needs and concerns in a timely manner, and strive for high tenant satisfaction.
2. **Property Showcasing:** Conduct property tours, highlighting the unique features and benefits of each unit. Demonstrate a comprehensive knowledge of the property layout, floor plans, and amenities to help potential tenants make informed decisions. Showcase the value and lifestyle offered by the community.
3. **Lease Administration:** Prepare accurate leasing agreements, review lease terms, and ensure all necessary documentation is complete and properly executed. Maintain organized records of leasing activities, including tenant information, lease terms, move-in/move-out dates, and rental payments.
4. **Marketing and Outreach:** Collaborate with the marketing team to develop effective strategies for attracting prospective tenants. Utilize various advertising channels, online platforms, and social media to market available units and increase visibility. Engage with local businesses and community organizations to generate leasing leads.
5. **Rental Inquiries and Application Processing:** Respond promptly to rental inquiries, provide detailed information about the application process, and guide potential tenants through the necessary steps. Review and screen rental applications, conduct background and credit checks, and make informed decisions based on established rental criteria.
6. **Lease Renewals and Rent Collection:** Proactively communicate with tenants nearing lease expiration to discuss renewal options and ensure timely lease renewals. Update lease agreements as necessary, coordinate move-in/move-out processes, and effectively track rent collection and payment records.
7. **Market Analysis and Competitor Research:** Stay updated on local rental market trends, including rental rates, occupancy rates, and competitor offerings. Conduct market analysis to identify opportunities for rent adjustments, lease incentives, and occupancy optimization strategies.
8. **Compliance and Legal Requirements:** Maintain a strong understanding of fair housing laws, leasing regulations, and compliance requirements. Ensure full adherence to all legal and regulatory obligations throughout the leasing process.

Event Coordinator- The Event Coordinator is a detail-oriented professional responsible for planning, organizing, and executing a wide range of events to create exceptional experiences for clients and attendees. my role involves overseeing all aspects of event logistics, vendor coordination, budget management, and client communication. The Event Coordinator works closely with internal teams and external stakeholders to ensure seamless event execution and deliver memorable results.

Key Responsibilities:

1. Collaborate with clients to understand their event objectives, preferences, and budgetary constraints, translating their vision into actionable event plans.
2. Develop comprehensive event concepts, themes, and timelines, incorporating innovative ideas to create engaging experiences.
3. Manage all logistical aspects of events, including venue selection, contract negotiation, vendor coordination, equipment rentals, and permits.
4. Create detailed event plans and timelines, outlining tasks, responsibilities, and deadlines to ensure smooth execution.
5. Source and manage relationships with vendors, suppliers, and service providers, ensuring quality service delivery within budgetary guidelines.
6. Monitor event budgets, track expenses, and propose cost-saving measures to optimize financial resources.
7. Oversee event setup, including seating arrangements, staging, decorations, audiovisual equipment, and catering services.
8. Coordinate event marketing and promotion efforts, collaborating with the marketing team to develop effective strategies and maximize event visibility.
9. Maintain open communication with clients and stakeholders, providing regular updates, addressing concerns, and managing expectations.
10. Execute on-site event management, coordinating staff, troubleshooting issues, and ensuring a seamless experience for attendees.

PROFESSIONAL EXPERIENCE

FEDEx EXPRESS Truck Control Agent	<i>2016-2017</i>
CAREER STRATEGIES INC. Leasing Consultant	<i>2017</i>
ASSOCIATED RECREATION COUNCIL (ARC) Youth Counselor	<i>2017-2018</i>
CITY OF SEATTLE Recreation Attendant	<i>2017-2019</i>
CITY OF SEATAC Recreation Attendant	<i>2018-2019</i>

King County Parks and Recreation Recreational Specialist	2019-2021
Sprout Co-Founder	2019- <i>Present</i>
VECA Electric Electrical Apprentice	2019-2020
King County Equity Now Founder, Event Coordinator	2020-2021
City Of Seattle Rainier Beach Economic Development Manager	2021- <i>Present</i>
Rainier Beach Action Coalition Community Business Manager	2021- <i>Present</i>

EDUCATION

High School Diploma- West Seattle High School	
Highline College	2015-2016
ANEW Pre-Apprenticeship	2018
IBEW 46 - Apprenticeship Program	2019-2020
New Skills Academy- Interview Skills & Resume Writing Cert	2021
New Skills Academy- Life Coaching Certification	2021
Alabama A&M - City & Regional Planning	2022- Present

VOLUNTEER EXPERIENCE

Special Olympics/Unified Sports	2013-2015
EYN Solutions	2011- <i>Present</i>
Rep N Step	2018- <i>Present</i>
Night to Shine (Tim Tebow Foundation)	2019-2020
Juneteenth	2020- <i>Present</i>
Umoja Festival	2020- <i>Present</i>
Africatown Education and Innovation Board of Directors	2020- <i>Present</i>
Rainier Beach BooBash	2021

Awards & Highlight

C.H.A.M.P.S Seattle fundraising event raised a total of \$22,000 dollars for Halloween events for the Rainier Beach Community for youth

State of Africatown Seattle 2022 Watoto Award winner for community builder

City of Seattle Neighborhood Economic Recovery Award winner recipient, providing strategies for recovery efforts in Rainier Beach, The neighborhood was able to obtain a total of \$235,000 to support small businesses.

Leukemia & Lymphoma Society - Visionary of the Year Canadaite in Seattle, WA

Led the largest Juneteeth festival in Seattle,WA Bringing out over 30k people for the holiday

Urban Impact Seattle Awarded Fynnieceko - 2020 Most Social Impact Award

Created 25 Job opportunities with Port of Seattle, Successfully secured career opportunities for youth and young adults in community

Rainier Beach Unsung Hero Award - Business of Excellence July 2023

Equitable Development Initiative Advisory Board

13 Members: Pursuant to *Ordinance 126173*, all members subject to City Council confirmation.

- a) Initial members in positions 3, 6, 9, 12, and 13 shall be members of the Equitable Development Initiative’s Interim Advisory Board as of the effective date of this ordinance
 - b) The initial terms for positions 1, 3, 4, 6, 8, 10, and 13 shall be one year
 - c) The initial terms for positions 2, 5, 7, 9, 11, and 12 shall be two years
 - d) All subsequent terms shall be for three years. With the exception of initial positions 3, 6, 9, 12, and 13 no member shall serve more than two consecutive three-year terms
- 3 City Council-appointed
 - 3 Mayor-appointed
 - 7 Other Appointing Authority-appointed (specify): Initial appointments by Interim Advisory Board, subsequent appointments by Advisory Board

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
			1.	Member	Amira Beasley	3/1/2025	2/29/2028	1	Mayor
			2.	Member	Stephanie Lachman	3/1/2026	2/28/2029	1	Mayor
			3.	Member	Juan C. Rodriguez	3/1/2025	2/28/2028	1	Mayor
			4.	Member	Ernesto Oliva	3/1/2025	2/29/2028	1	City Council
			5.	Member	Fynnieceo “Niecko” Glover Jr.	3/1/2026	2/28/2029	1	City Council
			6.	Member	Eric Alipio	3/1/2024	2/28/2027	1	City Council
			7.	Member	E.N. West	3/1/2025	2/29/2028	1	Board
			8.	Member	Jamie Madden	3/1/2022	2/28/2024	1	Board
			9.	Member	Tiffany Kelly-Gray	3/1/2026	2/28/2029	1	Board
			10.	Member	Diana Paredes	3/1/2022	2/28/2025	1	Board
			11.	Member	Eliana Horn	3/1/2026	2/28/2029	1	Board
			12.	Member	Vacant	3/1/2026	2/28/2029	1	Board
			13.	Member	Sophia Benalfew	3/1/2022	2/29/2025	1	Board

SELF-IDENTIFIED DIVERSITY CHART

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	Male	Female	LGBTQ/ Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor	1	2				1				1			1
Council	2		1	1			1	1		1			
Other	2	4	2	1		5	1			1			
Total	5	6	3	2		6	2			3			1

Key:

*D List the corresponding *Diversity Chart* number (1 through 9)

**G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown

RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary. 3



Legislation Text

File #: Appt 03459, **Version:** 1

Reappointment of Eliana Horn as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2029.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment

Appointee Name: <i>Eliana Horn</i>		
Board/Commission Name: <i>Equitable Development Initiative Advisory Board</i>		Position Title: <i>Member</i>
<input type="checkbox"/> Appointment <i>OR</i> <input checked="" type="checkbox"/> Reappointment	City Council Confirmation required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Appointing Authority: <input type="checkbox"/> City Council <input type="checkbox"/> Mayor <input checked="" type="checkbox"/> Other: <i>EDI Advisory Board</i>	Term of Position: * 03/01/2026 to 2/28/2029 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
Residential Neighborhood: Columbia City / Seward Park	Zip Code: 98118	Contact Phone No.: [REDACTED] [REDACTED]
<p>Background: Eliana Horn is a dedicated community advocate, policy analyst, and attorney with extensive experience in tenant organizing, legal representation, and community-led land and equitable development projects. Her commitment to social justice is evident through her decade-long involvement in various roles supporting community stewardship of land. This framework, which Eliana champions, is essential for achieving racial, economic, gender, and climate justice.</p> <p>Eliana’s educational background includes a Juris Doctor from CUNY School of Law, earned in May 2018, and a Bachelor of Arts from Columbia University, completed in June 2011. This strong academic foundation has equipped her with the legal expertise and analytical skills necessary to effectively advocate for community stewardship of land and social justice. Driven by a passion for empowering marginalized communities, particularly Black, Indigenous, and People of Color (BIPOC), Eliana works in partnership with communities so they can take democratic control of their land and housing resources. She believes that community ownership is key to creating lasting change and ensuring that the voices of those most impacted are heard and prioritized.</p> <p>Eliana's interest in serving on the Equitable Development Initiative (EDI) Advisory Board stems from her belief in the government's responsibility to address historical harms against BIPOC communities and its potential to foster transformative societal changes. She is eager to bring her expertise in tenant organizing and community-led development to the EDI board to enhance its impact on community stewardship of land. Eliana views Seattle EDI as a crucial resource that centers community vision and leadership, particularly from BIPOC communities. She aims to protect and expand EDI's role in supporting community learning, democratic governance of land and housing, and rapid land</p>		

*Term begin and end date is fixed and tied to the position and not the appointment date.

acquisition strategies. With her extensive background in policy work, legal representation, and organizing, Eliana is an invaluable addition to the EDI Advisory Board, committed to advancing equitable development and justice for all.

Professionally, Eliana has a diverse and impactful career. Currently, she serves as a Policy Analyst at Puget Sound Sage in Seattle, where she focuses on community stewardship of land. In this role, she conducts policy research, engages in community education, and supports advocacy campaigns. Eliana collaborates with community partners to release policy platforms, co-author reports on disaster gentrification, and develop educational tools for policymakers and the public. Additionally, as the Founder and Attorney at Interdependent Law PLLC, she represents community organizations in legal matters related to land projects and worker cooperatives, creating educational tools to aid clients in understanding complex legal concepts and supporting informed decision-making through workshops and aids.

Eliana's previous roles further highlight her dedication to social justice and community advocacy. At Colectiva Legal del Pueblo, she represented immigrants in legal proceedings and contributed to organizational policy development. During her tenure at the Tenants Union of Washington, she led anti-displacement campaigns, coordinated direct actions, and developed strategic plans for tenant organizing. She also implemented community engagement programs focused on gun violence prevention at the Crown Heights Mediation Center. Eliana's volunteer work includes strategic roles in various social justice campaigns and community land control initiatives, reflecting her deep commitment to empowering marginalized communities. Her efforts have been recognized with several awards, including the CUNY Law Graduate Fellowship and the National Alliance of HUD Tenants Organizer of the Year.

Authorizing Signature (original signature):

Fynniecko T Glover Jr

Fynniecko T Glover Jr (02/27/2026 11:37:27 PST)

Date Signed (appointed):

02/27/2026

Appointing Signatory:

Fynniecko Glover Jr.

Interim - Board Chair

*Term begin and end date is fixed and tied to the position and not the appointment date.

EDUCATION

CUNY SCHOOL OF LAW, Queens, NY

May 2018, Juris Doctor

COLUMBIA UNIVERSITY, Manhattan, NY

June 2011, Bachelor of Arts

AWARDS

CUNY LAW GRADUATE FELLOWSHIP, Queens, NY

September 2015

Awarded in recognition of outstanding academic and public interest accomplishments

NATIONAL ALLIANCE OF HUD TENANTS ORGANIZER OF THE YEAR, Washington, D.C.

June 2013

AVODAH SOCIAL JUSTICE FELLOWSHIP, Brooklyn, NY

September 2011

EMPLOYMENT

PUGET SOUND SAGE, Seattle, WA

Policy Analyst – Community Stewardship of Land, Research Consultant

January 2021 – Present

- Research policy and budget considerations to support campaigns that advance community stewardship of land framework
- Collaborated with community partners to release policy platform and report addressing disaster gentrification and centering community stewardship of land;
- Co-wrote and co-designed website educating policymakers and community members regarding community stewardship of land and facilitated feedback and input from community partners

INTERDEPENDENT LAW PLLC, Seattle, WA

Founder, Attorney

September 2021 – Present

- Create educational tools for clients and community members to understand legal landscape and make informed decisions;
- Represent community organizations seeking creative solutions to collectively steward land and housing;
- Represent forming and established businesses exploring worker ownership through worker cooperatives, employee ownership trusts, and stock-based employee ownership plans;
- Support policy development through education series on radical forms of homeownership and participation in King County Equitable Development Initiative Community Work Group;

COLECTIVA LEGAL DEL PUEBLO, Burien, WA

Staff Attorney

October 2018 – August 2021

- Represented detained and non-detained immigrants in removal and bond proceedings through a range of legal strategies, including federal litigation
- Filed affirmative asylum applications to help immigrants establish permanent residency and ultimately citizenship
- Served on finance, legal, and collective development working groups to collectively establish policies and procedures for organizational finance, human resources, and legal management

TENANTS UNION OF WASHINGTON, Seattle, WA

Director of Organizing

August 2014 – March 2015

- Supervised and trained an organizing staff of four to implement campaigns targeting the Seattle Housing Authority, predatory developers, and slumlords
- Developed strategy for campaigns and coordinated pro bono attorneys to develop legal strategies to support organizing work
- Authored tenant association and campaign manual for tenants utilizing popular education tools and designed framework for tenant association membership model

Lead Organizer, Section 8 Tenants Organizing Project

October 2012 – August 2014

- Provided leadership development and trainings including power-mapping, campaign planning, media work to tenants in eight buildings across Washington State
- Coordinated direct actions including rallies, marches, call-ins, press conferences, online actions, and meeting disruptions

CROWN HEIGHTS MEDIATION CENTER, Brooklyn, NY

Special Projects Coordinator, Volunteer Coordinator

September 2011 – August 2012

- Implemented programming to engage broad community participation in gun violence prevention including organizing community responses to local shootings, peace marches, and an anti-violence art festival

INTERNSHIPS

HOUSING JUSTICE PROJECT, Kent, WA

Rule 9 Legal Intern

May 2017 – August 2017

- Represented tenants in eviction proceedings in *ex parte* court

CREATING LAW ENFORCEMENT ACCOUNTABILITY AND RESPONSIBILITY, Queens, NY

Student Attorney

September 2017—May 2018

- Conducted Know Your Rights workshops for Muslim, Arab, and South Asian communities in New York City
- Provided legal counseling and prepared community members who were subjected to grand jury subpoenas and FBI questioning

BROOKLYN DEFENDERS SERVICES, Brooklyn, NY

Legal Intern

September 2017—December 2017

- Counseled defendants in arraignment proceedings under the supervision of an attorney

PUGET SOUND SAGE, Seattle, WA

Legal Intern

September 2016 – December 2016

- Authored memoranda regarding applicability of Fair Housing Law as related to community control of housing
- Created an educational website about public property disposition policy in Seattle, available at <https://tinyurl.com/yavpakb4>

PUBLIC ADVOCATE, Seattle, WA

Legal Intern

June 2016 – September 2016

- Compiled research and authored a report documenting gaps in DOJ consent decree regulating Seattle Police Department

VOLUNTEER WORK

JEWISH VOICE FOR PEACE, SEATTLE CHAPTER

January 2013 – August 2015; November 2022 - Present

- Developed strategy and organized actions for campaign demanding Sur La Table cease selling SodaStream, a product made in the Occupied Territories in Palestine

DISPLACED TENANTS FOR ACCOUNTABILITY AND TRANSPARENCY

March 2015 – January 2022

- Facilitated regular meetings with low-income tenants to design processes to disburse 5.7 million dollars settlement in support of community-controlled affordable housing in Seattle, WA
- Collaborated with local social justice philanthropic organization, Social Justice Fund, to design grant-making process

TENANTS UNION OF WASHINGTON, BOARD OF DIRECTORS

June 2020 – October 2022

- Served as chair of the Organizing, Policy and Strategy committee, focused on capacity-building of organizing work

LA RESISTENCIA

May 2017 – August 2017

- Interviewed immigrants detained at Northwest Detention Center about conditions inside
- Facilitated communication between detained immigrants and organizers, activists and lawyers in La Resistencia network

COMMUNITY CONTROL SEATTLE

May 2016 – September 2017

- Coordinated monthly meetings of researchers, advocates and organizers and activists to strategize about how to increase movement capacity for community control of land and how to take projects to scale

PUBLICATIONS

Horn, Eliana & Jemma Pasch (July 8, 2017), *Truthout*

“[Police Brutality is Not ‘Repairing the World’: Why Jewish Institutions Must Divest from State Violence](#)”

Horn, Eliana, Cat Cunningham, Beck Gross, and Gillian Locascio (July 23, 2015), *Slog at the Stranger*

“[City Attorney Pete Holmes Should Stop Prosecuting Black Lives Matter Protesters](#)”

Horn, Eliana. (July 21, 2014), *Slog at the Stranger*

“[Seattle’s Band-aid Solution for Displaced Tenants isn’t Good Enough and Here’s Why](#)”

Horn, Eliana & Stina Janssen (April 15, 2013), *Publicola*

“[A Tale of Two Buildings: Why the Council Should Ask for More in South Lake Union](#)”

LANGUAGES & OTHER SKILLS

- Intermediate fluency in Spanish
- Intermediate proficiency in Geographic Information Systems (GIS) software

Equitable Development Initiative Advisory Board

13 Members: Pursuant to *Ordinance 126173*, all members subject to City Council confirmation.

- a) Initial members in positions 3, 6, 9, 12, and 13 shall be members of the Equitable Development Initiative’s Interim Advisory Board as of the effective date of this ordinance
 - b) The initial terms for positions 1, 3, 4, 6, 8, 10, and 13 shall be one year
 - c) The initial terms for positions 2, 5, 7, 9, 11, and 12 shall be two years
 - d) All subsequent terms shall be for three years. With the exception of initial positions 3, 6, 9, 12, and 13 no member shall serve more than two consecutive three-year terms
- **3** City Council-appointed
 - **3** Mayor-appointed
 - **7** Other Appointing Authority-appointed (specify): Initial appointments by Interim Advisory Board, subsequent appointments by Advisory Board

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
			1.	Member	Amira Beasley	3/1/2025	2/29/2028	1	Mayor
			2.	Member	Stephanie Lachman	3/1/2026	2/28/2029	1	Mayor
			3.	Member	Juan C. Rodriguez	3/1/2025	2/28/2028	1	Mayor
			4.	Member	Ernesto Oliva	3/1/2025	2/29/2028	1	City Council
			5.	Member	Fynnieceko “Niecko” Glover Jr.	3/1/2026	2/28/2029	1	City Council
			6.	Member	Eric Alipio	3/1/2024	2/28/2027	1	City Council
			7.	Member	E.N. West	3/1/2025	2/29/2028	1	Board
			8.	Member	Jamie Madden	3/1/2022	2/28/2024	1	Board
			9.	Member	Tiffany Kelly-Gray	3/1/2026	2/28/2029	1	Board
			10.	Member	Diana Paredes	3/1/2022	2/28/2025	1	Board
			11.	Member	Eliana Horn	3/1/2026	2/28/2029	1	Board
			12.	Member	Vacant	3/1/2026	2/28/2029	1	Board
			13.	Member	Sophia Benalfew	3/1/2022	2/29/2025	1	Board

SELF-IDENTIFIED DIVERSITY CHART

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
	Male	Female	LGBTQ/ Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor	1	2				1				1			1
Council	2		1	1			1	1		1			
Other	2	4	2	1		5	1			1			
Total	5	6	3	2		6	2			3			1

Key:

*D List the corresponding *Diversity Chart* number (1 through 9)

**G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown

RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary. 3



Legislation Text

File #: Appt 03460, **Version:** 1

Reappointment of Tiffany Kelly-Gray as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2029.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment

Appointee Name: Tiffany Kelly-Gray		
Board/Commission Name: Equitable Development Initiative Advisory Board		Position Title: Member
<input type="checkbox"/> Appointment OR <input checked="" type="checkbox"/> Reappointment	City Council Confirmation required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Appointing Authority: <input type="checkbox"/> City Council <input type="checkbox"/> Mayor <input checked="" type="checkbox"/> Other: <i>EDI Advisory Board</i>	Term of Position: * 03/01/2026 to 2/28/2029 <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>	
Residential Neighborhood: Central District	Zip Code: 98122	Contact Phone No.: [REDACTED]
<p>Background: Tiffany Kelly-Gray's is a dedicated community advocate and visionary leader with extensive experience across various sectors, including community empowerment, that reflects her commitment to equity. With a rich history of advocacy and strategic leadership in Seattle's Central District, Tiffany's appointment comes as a significant addition to the board, reflecting the EDI's commitment to fostering community-led actions that prevent displacement of historically marginalized communities.</p> <p>As the Impact Director at Byrd Barr Place, Tiffany has been instrumental in shaping the organization's fund development strategy and fostering strong relationships with both existing and new investors. Her efforts have been pivotal in combating displacement and addressing persistent inequities in Seattle's Central District, particularly through Byrd Barr Place's acquisition of their historic fire station home base, empowered through support from the Equitable Development Initiative (EDI). Tiffany's dedication to equity and social justice is evident in her efforts at Byrd Barr Place, where she has led initiatives to meet community needs and empower systemic advocacy. She is committed to implementing financial literacy programs and offering technical support tailored to community needs.</p> <p>Tiffany holds a Bachelor of Arts in Digital Cultures & Technology from Seattle University. Her core skills and competencies include cross-functional leadership, project management, continuous process improvement, community engagement, strategic planning, budgeting, financial acumen, partnerships, relationship management, and data analysis. Earlier in her career, Tiffany gained valuable financial acumen and strategic leadership experience as a Wealth Manager at Merrill Lynch(2006-2008) and a Community Lender at Fifth Third Bank (2004-2006). These roles provided her with</p>		

*Term begin and end date is fixed and tied to the position and not the appointment date.

a solid foundation in financial management and client relationship building.

As a longtime resident of Seattle’s Central District, Tiffany has deep ties to the community and a personal commitment to preventing displacement. She is active in promoting diversity, equity, and inclusion through her board service and community initiatives. Her focus is on providing wealth opportunities and preventing economic inequities among marginalized communities. Tiffany's professional journey is marked by a deep commitment to social justice, equity, and community empowerment. Since September 2021, she has served as the Community Navigator and Director of Economic Development at the Central Area Collaborative. In this role, Tiffany directs economic empowerment programs, manages budgets, oversees program outcomes, and leads staff development, all aimed at enhancing economic opportunities for residents in Seattle’s Central District. In addition to her professional roles, Tiffany has been a Board Trustee at The Bertschi School since 2019, where she chairs the Diversity, Equity, and Inclusion committee. She leads the hiring task force and collaborates with the Director of Diversity on initiatives involving parents and staff, reinforcing her commitment to equity in educational environments.

Looking ahead to her role on the Equitable Development Initiative (EDI) Advisory Board, Tiffany is eager to shape EDI fund allocation criteria to further the City's Race and Social Justice Initiative goals. She aims to facilitate land ownership for BIPOC individuals in Seattle and support sustainable community development. Tiffany plans to leverage her expertise in program development, impact measurement, and community advocacy to make a meaningful difference through her service on the EDI Advisory Board.

Authorizing Signature (original signature):

Fynniecko T Glover Jr

Fynniecko T Glover Jr (02/27/2026 11:37:27 PST)

Date Signed (appointed):

02/27/2026

Appointing Signatory:

Fynniecko Glover Jr.

Interim - Board Chair

*Term begin and end date is fixed and tied to the position and not the appointment date.

Tiffany Kelly-Gray



Visionary and dedicated professional leveraging extensive leadership experience spanning diverse industries. Effectively defines long-term strategy, assessing priorities through conducting research into stakeholder needs and evaluating data, establishing objectives, and both proposing and championing a range of compelling initiatives to achieve those targets.

Builds and maintains long-standing relationships with internal and external stakeholders, community partners, and various other parties to initiate and seamlessly execute events, programs, workshops, and other initiatives to progress strategic interests. Transformational change agent, influencing stakeholders to promote positive change across the organization through enhanced structure, workflows, and processes.

CORE SKILLS & COMPETENCIES

- ◆ Cross-Functional Leadership
- ◆ Project Management
- ◆ Continuous Process Improvement
- ◆ User Experience Design

- ◆ Long-Term Strategic Planning
- ◆ Verbal & Written Communication
- ◆ Vendor Sourcing & Management
- ◆ Consensus Building

- ◆ Stakeholder Engagement
- ◆ Requirements Gathering
- ◆ Budgeting & Financial Acumen
- ◆ Partnerships & Relationship Management

Technical Acumen: Microsoft Office Suite Python HTML Java

Authorized to work in the US for any employer

Work Experience

Impact Director

Byrd Barr Place - Seattle, WA

May 2023 to Present

As Byrd Barr Place's impact director, Tiffany works closely with the CEO and management team to develop and implement the organization's fund development strategy, cultivating trusting relationships among existing and new investors.

Community Navigator- Director of Economic Development

Central Area Collaborative - Seattle, WA

September 2021 to Present

As the Community Navigator and The Economic Development Director, I'm responsible for directing all operations of Economic Empowerment. Develop, operationalize, and administer economic empowerment programs in the Central Area which will expand and strengthen customers' economic opportunities and involvement within their community.

Core responsibilities include:

Program management and development to include budget, contractual, and outcome metrics.

Supervision, training, and development of staff to provide respectful, responsive, and effective services to our customers and communities.

Outreach to the public using effective communication to maintain trust, confidence, and respect of customers, partners, funders, community, management, and co-workers.

To support, bolster and Fulfill new initiatives and Grants.

Board Trustee

The Berschi School

2019 to Present

Board member and Chair of the Diversity, Equity, and Inclusion committee focused on fulfilling an executive mandate to promote diversity within the staff of this private school. Acts as the lead of the hiring task force, working in partnership with the interim Head of School to oversee all hiring for staff. Liaises with the Director of Diversity to align parent initiatives with staff initiatives, facilitating a range of workshops and events to promote diversity, and engage the parents and community.

Airbnb Property Owner

Airbnb

2012 to Present

One of the first Airbnb hosts within the Seattle area. Purchased a duplex and spearheaded all renovations to enhance the property value and ready it for guests, hiring contractors and overseeing the overall design. Currently oversees this duplex and all bookings while ensuring complete client satisfaction.

Wealth Manager

Merrill Lynch

2006 to 2008

Fifth Third Bank

Community Lender

2004 to 2006

AREAS OF PROVEN PERFORMANCE

Demonstrated the following transferrable skills over a diverse career spanning multiple industries:

- **Strategic Leadership:** Equipped with extensive experience developing and executing short and long-term strategies, primarily as a Board Trustee, substantiating strategies through focus groups and workshops to identify primary needs. Collaborates with various department heads to ensure cohesiveness of strategy and drive a seamless execution to fulfil executive mandate.
- **Consensus Building:** Leverages extensive influence, proposing new initiatives and operational improvements through formal business cases and securing stakeholder buy-in. Key transformational

change agent within the organization promoting consistent progress forward to fulfil long-term objectives.

- **Financial Acumen:** Develops and manages budgets for specific initiatives, and showcases a strong financial acumen due to previous experience within the banking sector. Demonstrates a strong understanding of investment strategies and other critical concepts to optimize spend and maximize returns.
- **Project Management:** Establishes project schedules, budgets, and manages both throughout the life cycle, leading cross-functional technical and non-technical teams to drive timely completion and full alignment with requirements. Directs the overall vision for these initiatives while promoting achievement through combining creativity with
- **Vendor Sourcing & Management:** Sources and negotiates with vendors and suppliers to secure resources and services for specific initiatives. Manages these vendors to ensure fulfilment of contractual obligations and timely completion of work.
- **Data Extraction & Analysis:** Effectively collects, organizes and analyzes both qualitative and quantitative data, utilizing this information to inform strategy through securing valuable insights on priorities.
- **Continuous Process Improvement:** Applies a genuine dedication toward improving organizational processes and structure through developing new positions, streamlining workflows, and implementing various protocols to maximize success of fulfilling strategic objectives.
- **Partnerships & Relationship Management:** Builds and maintains long-standing, integrity-rooted relationships with key community partners and various other internal and external stakeholders, representing the organization. Leverages these partnerships to initiate and execute collaborative initiatives, mutually beneficial to fulfilling strategic objectives.

Education

Bachelor of Arts in Digital Cultures & Technology

Seattle University

Skills

- Cross functional leadership
- Project management
- User research
- Strategic planning
- Budgeting and Finance
- User Experience (UX)
- Requirements Gathering
- Senior Leadership
- JavaScript
- Business Analysis
- Financial Acumen
- User Interface (UI)
- Usability

- Java
- Program development
- Management
- Relationship management
- Supervising experience

Links



Certifications and Licenses

FINRA License

Equitable Development Initiative Advisory Board

13 Members: Pursuant to *Ordinance 126173*, all members subject to City Council confirmation.

- a) Initial members in positions 3, 6, 9, 12, and 13 shall be members of the Equitable Development Initiative’s Interim Advisory Board as of the effective date of this ordinance
 - b) The initial terms for positions 1, 3, 4, 6, 8, 10, and 13 shall be one year
 - c) The initial terms for positions 2, 5, 7, 9, 11, and 12 shall be two years
 - d) All subsequent terms shall be for three years. With the exception of initial positions 3, 6, 9, 12, and 13 no member shall serve more than two consecutive three-year terms
- 3 City Council-appointed
 - 3 Mayor-appointed
 - 7 Other Appointing Authority-appointed (specify): Initial appointments by Interim Advisory Board, subsequent appointments by Advisory Board

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
			1.	Member	Amira Beasley	3/1/2025	2/29/2028	1	Mayor
			2.	Member	Stephanie Lachman	3/1/2026	2/28/2029	1	Mayor
			3.	Member	Juan C. Rodriguez	3/1/2025	2/28/2028	1	Mayor
			4.	Member	Ernesto Oliva	3/1/2025	2/29/2028	1	City Council
			5.	Member	Fynnieceo “Niecko” Glover Jr.	3/1/2026	2/28/2029	1	City Council
			6.	Member	Eric Alipio	3/1/2024	2/28/2027	1	City Council
			7.	Member	E.N. West	3/1/2025	2/29/2028	1	Board
			8.	Member	Jamie Madden	3/1/2022	2/28/2024	1	Board
			9.	Member	Tiffany Kelly-Gray	3/1/2026	2/28/2029	1	Board
			10.	Member	Diana Paredes	3/1/2022	2/28/2025	1	Board
			11.	Member	Eliana Horn	3/1/2026	2/28/2029	1	Board
			12.	Member	Vacant	3/1/2026	2/28/2029	1	Board
			13.	Member	Sophia Benalfew	3/1/2022	2/29/2025	1	Board

SELF-IDENTIFIED DIVERSITY CHART

	(1)		(2)		(3)		(4)		(5)		(6)		(7)		(8)		(9)	
	Male	Female	LGBTQ/ Transgender	NB/ O/ U	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non- Hispanic	Pacific Islander	Middle Eastern	Multiracial					
Mayor	1	2				1				1								1
Council	2		1	1			1	1		1								
Other	2	4	2	1		5	1			1								
Total	5	6	3	2		6	2			3								1

Key:

- *D List the corresponding *Diversity Chart* number (1 through 9)
- **G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown
- RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary. 3



Legislation Text

File #: Appt 03461, **Version:** 1

Reappointment of Stephanie Lachman as member, Equitable Development Initiative Advisory Board, for a term to February 28, 2029.

The Appointment Packet is provided as an attachment.



City of Seattle Boards & Commissions Notice of Appointment

Appointee Name: <i>Stephanie Lachman</i>		
Board/Commission Name: <i>Equitable Development Initiative Advisory Board</i>		Position Title: <i>At-large</i>
Appointment OR <input checked="" type="checkbox"/> Reappointment		Council Confirmation required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Appointing Authority: <input type="checkbox"/> Council <input checked="" type="checkbox"/> Mayor <input type="checkbox"/> Other: <i>Fill in appointing authority</i>	Date Appointed: <i>mm/dd/yy.</i>	Term of Position: * <i>3/1/2026</i> to <i>2/28/2029</i> <input type="checkbox"/> <i>Serving remaining term of a vacant position</i>
Residential Neighborhood: <i>Columbia City</i>	Zip Code: <i>98118</i>	Contact Phone No.:
<p>Stephanie Lachman is currently a Loan Officer at People’s Solar Energy Fund (PSEF), a member-directed nonprofit organization that supports community groups with affordable financing, capacity-building, and technical assistance, to advance community-accountable clean energy projects. Prior to PSEF, Stephanie worked for five years as a business lender to underserved small businesses and nonprofits at mission-based community lenders in Denver and the Pacific Northwest.</p> <p>As a business lender Stephanie supported BIPOC owned businesses with startup and expansion loans, and brought a social impact and climate lens to her lending work. Stephanie has also worked in Senegal with both Catholic Relief Services and the Peace Corps, where she trained youths in entrepreneurship, taught women’s groups income generating activities, and mentored business owners one-on-one.</p> <p>Stephanie has an MBA from Colorado State University from the Impact MBA program where she focused on food waste diversion. She has a bachelor’s degree in Finance, with a minor in French, from Washington State University. Stephanie is a born and raised Seattleite, and when she isn’t supporting small businesses in Columbia City, she enjoys volunteering at food banks, practicing yoga, hiking in the forest, and cooking delicious meals.</p>		
Authorizing Signature (original signature): 		Appointing Signatory: <i>Katie B. Wilson</i> <i>Mayor</i>
Date Signed (appointed): <i>03/09/2026</i>		

*Term begin and end date is fixed and tied to the position and not the appointment date.

Stephanie Lachman

SUMMARY

Experienced business lender working with underserved small businesses and nonprofits at mission-based community lender. Brings a climate lens to lending work, underwriting renewable energy projects and solar installers. MBA graduate of the Impact MBA program at Colorado State University, focusing on sustainable enterprise and entrepreneurship. Three years experience internationally as a Peace Corps Volunteer and at Catholic Relief, teaching entrepreneurship courses and improving access to financing for underserved populations.

SKILLS

- Excellent communicator and collaborator, living and working alongside individuals from diverse cultures and perspectives
- Proven self-motivated leader championing social justice and equity in lending
- Skilled financial lending professional, with a keen eye for detail and experience analyzing business and nonprofit financials, tax returns, and business plans
- Adept partnership builder, engaging stakeholders and working with community leaders, local governments, and nonprofits
- Advanced proficiency in written and spoken French, working proficiency in spoken Wolof

EDUCATION

Master of Business Administration, Impact Program Colorado State University, December 2019

Bachelor of Arts in Business Administration, Finance Washington State University, May 2010

PROFESSIONAL EXPERIENCE

Business Lender, VP

Jan 2022 - Present

Craft3—Seattle, WA

- Underwrite nonprofit, business loans, and Islamic compliant lending, in the range of \$50,000 to \$500,000 which includes assessing the fit of a borrower in Craft3's loan portfolio, analyzing financial statements, and presenting information in a clear concise manner for analysis and approval
- Program lead for the "Solar + Storage for Nonprofits" bridge loan program; including outreach to build loan pipeline, underwriting loans, and championing program to lending team and organizational leaders
- Connect with bankers and economic development organizations in the Seattle and Tacoma area to increase knowledge of Craft3's lending and collaborate on how to assist small businesses in these areas
- Manage a portfolio of over 70 borrowers and address issues that may arise if an account becomes delinquent, such as one-on-one coaching or providing referrals to other organizations assistance

Investment Officer

Aug 2020 - Dec 2021

Community Enterprise Development Services—Denver, CO

- Underwrite small business loans and Islamic compliant loans from \$1,000 to \$100,000, as well as providing technical assistance to small businesses, performing loan closing, and administering loan funds
- Manage a portfolio of 50 clients, including managing past due payments, modifying a loans and providing technical assistance to clients
- Connect and collaborate with other nonprofits, university, government programs, to ensure a healthy cross collaboration of organizations supporting small businesses in the Denver metro area
- Lead on internal projects as needed; such as developing a new website, assisting with grant proposals, and providing small business training to partner organizations

Loan Officer

May 2020 – Aug 2020

US Small Business Administration—Fort Collins, CO

- Inspected, analyzed, and approved business loans for the COVID-19 Economic Injury Disaster Loan program

- Maintained acute attention to detail while processing upwards of 60 applications per day, following through with businesses, and providing a high level of customer service
- Ensure loan applications contain all pertinent documentation to fund the loan and reaching out to applicants if information is missing and make loan eligibility determination from information such as instances of fraud, US resident status, and business ownership

Operations and Financial Education Associate

May 2017 – Nov 2017

Catholic Relief Services—Dakar, Senegal

- Assisted development manager with \$40 million USAID Feed the Future funding proposal, including logistics and translation, planned a meeting of government officials, and helped edit and organize documents and budgets
- Brought financial institutions and producer groups together to support a project strengthening the value chain of millet, a healthy staple crop in West Africa
- Wrote, edited, and translated English and French project narratives for donor dissemination as well as development of country program reports

Community Economic Development Specialist

March 2015 – April 2017

Peace Corps—Senegal

- Served the community in Diourbel, Senegal by providing income generation assistance to women’s groups and one on one mentoring with local business owners
- Partnered with a local government organization to teach entrepreneurship classes to 60 youth in both French and Wolof
- Interacted effectively and creatively in situations where frequent delays, changes, and unexpected events arose that caused major shifts in priorities, timetables, and work assignments; maintained cultural sensitivity

Accounting Clerk

Feb 2014 – Jan 2015

Cascade Bicycle Club—Seattle, WA

- Administered and coded all accounts payable and receivables at the largest national bike club in the United States, with a yearly budget of \$4 million
- Carried out employee reimbursements and managed daily transactions for all Cascade Bicycle rides
- Overhauled all accounting forms, to develop a more streamlined and clear accounting system

VOLUNTEER EXPERIENCE

Member: Application Review Committee

Nov 2023 - Present

NextCycle Washington

- Read and judge applications for circular economy accelerator program in Washington
- Ensure application grading is unbiased and fits parameters of NextCycle Program, including environmental, community and economic impacts in the state
- Work collectively with review committee to decide which projects will move forward to the accelerator

Gleaning Volunteer

June 2023 - Present

White Center Food Bank

- Weekly collecting of excess food from West Seattle Farmers Market to be then distributed to the local community

P-Patch Garden Lead

Aug 2022 – Present

City of Seattle P-Patch Gardening Program

- Maintain community garden in Mt Baker neighborhood of Seattle, which includes such tasks as; organizing work parties, managing water system, and delivering excess produce to food bank

Equitable Development Initiative Advisory Board

13 Members: Pursuant to *Ordinance 126173*, all members subject to City Council confirmation.

- a) Initial members in positions 3, 6, 9, 12, and 13 shall be members of the Equitable Development Initiative’s Interim Advisory Board as of the effective date of this ordinance
 - b) The initial terms for positions 1, 3, 4, 6, 8, 10, and 13 shall be one year
 - c) The initial terms for positions 2, 5, 7, 9, 11, and 12 shall be two years
 - d) All subsequent terms shall be for three years. With the exception of initial positions 3, 6, 9, 12, and 13 no member shall serve more than two consecutive three-year terms
- 3 City Council-appointed
 - 3 Mayor-appointed
 - 7 Other Appointing Authority-appointed (specify): Initial appointments by Interim Advisory Board, subsequent appointments by Advisory Board

Roster:

*D	**G	RD	Position No.	Position Title	Name	Term Begin Date	Term End Date	Term #	Appointed By
			1.	Member	Amira Beasley	3/1/2025	2/29/2028	1	Mayor
			2.	Member	Stephanie Lachman	3/1/2026	2/28/2029	1	Mayor
			3.	Member	Juan C. Rodriguez	3/1/2025	2/28/2028	1	Mayor
			4.	Member	Ernesto Oliva	3/1/2025	2/29/2028	1	City Council
			5.	Member	Fynnieceo “Niecko” Glover Jr.	3/1/2026	2/28/2029	1	City Council
			6.	Member	Eric Alipio	3/1/2024	2/28/2027	1	City Council
			7.	Member	E.N. West	3/1/2025	2/29/2028	1	Board
			8.	Member	Jamie Madden	3/1/2022	2/28/2024	1	Board
			9.	Member	Tiffany Kelly-Gray	3/1/2026	2/28/2029	1	Board
			10.	Member	Diana Paredes	3/1/2022	2/28/2025	1	Board
			11.	Member	Eliana Horn	3/1/2026	2/28/2029	1	Board
			12.	Member	Vacant	3/1/2026	2/28/2029	1	Board
			13.	Member	Sophia Benalfew	3/1/2022	2/29/2025	1	Board

SELF-IDENTIFIED DIVERSITY CHART

	Male		Female		LGBTQ/ Transgender		NB/ O/ U		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Male	Female	Male	Female	Male	Female	Male	Female	Asian	Black/ African American	Hispanic/ Latino	American Indian/ Alaska Native	Other	Caucasian/ Non-Hispanic	Pacific Islander	Middle Eastern	Multiracial
Mayor	1	2								1				1			1
Council	2		1		1						1	1		1			
Other	2	4	2		1					5	1			1			
Total	5	6	3		2					6	2			3			1

Key:

- *D List the corresponding *Diversity Chart* number (1 through 9)
- **G List *gender*, M= Male, F= Female, T= Transgender, NB= Non-Binary O= Other U= Unknown
- RD Residential Council District number 1 through 7 or N/A

Diversity information is self-identified and is voluntary. 3



Legislation Text

File #: CB 121181, **Version:** 2

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to regular property taxes; providing for the submission to the qualified electors of the City at an election to be held on August 4, 2026, of a proposition authorizing the City to levy regular property taxes for up to seven years in excess of the limitation on levies in chapter 84.55 RCW for the purpose of sustaining investments in Library operating hours, collections, technology, programming, and maintenance while expanding access to opportunity through Library materials, technology, and undertaking a seismic retrofit of one Library facility; and ratifying and confirming certain prior acts.

WHEREAS, The Seattle Public Library (Library) was established in 1890 and, since that time, has served as a free and trusted source of information and a community gathering place for residents of Seattle and the region; and

WHEREAS, in 1998, Seattle voters overwhelmingly approved the Libraries for All bond measure, which made Library services more accessible by supporting the construction of four branch libraries in communities without library service, the replacement or renovation of 22 existing branches, and the development of a new downtown Central Library; and

WHEREAS, the Library provides residents, including children and seniors, with access to an array of free services and programming, including access to physical and digital books and other materials for all ages and viewpoints, computer and job search classes, adult tutoring, English language learning resources, tax preparation help, and readings by world-renowned authors; and

WHEREAS, the Library provides important educational support to Seattle's youth through literacy programs, including story times for children and families, homework help for students, summer learning activities, teen spaces and activities, partnerships with teachers and schools, and other important educational

resources and services; and

WHEREAS, the Library serves as a vital community resource that helps bridge the digital divide by providing free access to computers and the internet, affordable printing services, and knowledgeable staff who assist patrons in using new and emerging technologies; and

WHEREAS, the Library's Mobile Services bring books and other materials to children, seniors, and other residents who may lack the mobility to access their neighborhood library; and

WHEREAS, the Library's staff provides resource navigation to help connect patrons with external agencies for medical care, transportation services, mental health services, job resources, and more; and

WHEREAS, in November 2024, the Library Board of Trustees adopted a ten-year Strategic Plan to guide investments in Library services over the next decade to bring people, information, and ideas together to enrich lives and empower community through the values of care, connection, and learning; and

WHEREAS, the Library is guided by the principles of equity and intellectual freedom as it expands access and opportunities for everyone in Seattle; and

WHEREAS, the Library is committed to strengthening a sense of belonging for community members by providing safe and welcoming physical spaces, diverse collections and programs, and other services that support literacy, enrichment, and empowerment for all; and

WHEREAS, the Library acts as a good steward of public funding and strives to be a resilient and fiscally responsible organization; and

WHEREAS, the Library works diligently to maintain and improve buildings, technology, and sustainability practices for its 27 buildings, many of which were constructed or renovated through the 1998 Libraries for All bond measure; and

WHEREAS, in 2012, the Library, Seattle City Council, and Mayor of Seattle identified a property tax levy lift as the revenue source that could most feasibly be used in combination with the City's General Fund and Real Estate Excise Tax (REET) support; and

WHEREAS, in August 2012, 62 percent of Seattle voters approved a \$123 million, seven-year property tax levy to allocate direct funding to Library services and programs; and

WHEREAS, in August 2019, 76 percent of Seattle voters approved a \$219.1 million, seven-year property tax levy to fund Library services and programs; and

WHEREAS, the 2019 Library Levy provides approximately 33 percent of the Library's overall 2026 budget; and

WHEREAS, the Library's capital budget is primarily supported by the 2019 Library Levy, supplemented by REET revenues; and

WHEREAS, the 2019 Library Levy ends December 31, 2026, and the loss of this funding source would have a significantly detrimental impact on core Library services and programs, as well as the Library's ability to maintain capital investments made during the Libraries for All program; and

WHEREAS, the Library is committed to engaging key stakeholders and the community in the development of a levy renewal package; and

WHEREAS, in May and June 2025, the Library held service design workshops with community members and programming partners to hear directly about their needs for Library services; and

WHEREAS, in Spring 2025, the Library also gathered public input about the importance of Library programs, spaces, and services through onsite feedback opportunities at 14 Library locations and four outreach events, with multiple engagements in English and Spanish; and

WHEREAS, the Library used these findings to develop a public survey, available in English and translated into six other languages, to understand Seattle residents' current and future needs and interests for library services through the life of the 2024-2033 Strategic Plan; and

WHEREAS, in August 2025, the Library launched a public survey, learning that 98 percent of respondents believe the Library improves the overall quality of life in the city and 97 percent of respondents think it is worth the money invested in it, and used the results of the survey to inform the development of a

2026 levy package; and

WHEREAS, the Revised Code of Washington grants exclusive control of the finances of the Library to the Board of Trustees and authorizes the Library Board to oversee the Library's annual operating and capital budgets; and

WHEREAS, the Library Board recognizes the need for sustained revenue to support, maintain, and improve core Library services, understands the current constraints on the City's General Fund and REET revenues, and therefore supports replacing the expiring property tax levy lid lift to continue providing the Library with a revenue source that could be used in combination with General Fund and REET revenues; and

WHEREAS, library investment is a reflection of a community's values; and

WHEREAS, by replacing the expiring 2019 Library Levy, Seattle expands access to education and opportunity, promotes equity, lifts up the places where communities come together, and invests in libraries as treasured landmark and spaces for learning and discovery; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$10,000,000 by the Council, should be authorized for investments to support maintenance by completing major renovation at the Central Library; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$4,500,000 by the Council, should be authorized for investments to support operating hours and access by expanding multilingual play and learn programs and English for Speakers of Other Languages programs to additional Library branches; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$4,060,000 by the Council, should be authorized for investments to support operating hours and access by expanding resource navigation with four additional full-time equivalent Community Resource Specialists and upgrading security badge access at

the Central Branch; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$15,000,000 by the Council, should be authorized for investments to support maintenance by (1) completing the repair, replacement, or upgrades of cooling systems for all Library branches and (2) addressing deferred maintenance and branch electrification; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$15,000,000 by the Council, should be authorized for investments to support maintenance by renovating a historic Library branch to improve seismic safety, reduce the use of fossil fuels, and upgrade publicly available space; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$8,400,000 by the Council, should be authorized for investments to support collections by expanding the electronic materials (e-books and e-audiobooks) and physical materials collections and increasing collections staffing; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$2,500,000 by the Council, should be authorized for investments to support collections by expanding the Peak Pick titles in Library's e-book collection; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$2,100,000 by the Council, should be authorized for investments to support operating hours and access by expanding Library programming made available live and recorded via the Seattle Channel; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor and increased by \$8,200,000 by the Council, should be authorized for investments to support maintenance by improving physical accessibility under the Americans with

Disabilities Act and by repairing or replacing elevators and escalators; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor, should be authorized for investments to support technology services by providing digital skilling programs for teens offered at the South Park and High Point Branch Libraries; and

WHEREAS, the Council intends that a portion of the Library levy funding amount, as transmitted by the Mayor, should be authorized for investments to support hours and access and collections by contracting with the Washington State Black Legacy Institute for programming that celebrates and preserves the rich history of Washington’s Black community and offers a powerful tribute to Black resilience, leadership, and cultural contributions; and

WHEREAS, The City of Seattle intends to place a levy proposal on the August 4, 2026, primary election ballot to replace the expiring levy in order to continue to provide financial support to the programs and operations of the Library for the next seven years; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Definitions. As used in this ordinance:

A. "City" means The City of Seattle.

B. "Levy proceeds" means that portion of regular property taxes levied and collected as authorized by voter approval pursuant to this ordinance and all interest and other earnings thereon, and, if the City issues bonds, notes, interfund loans, or other evidences of indebtedness payable wholly or in part from the additional taxes authorized under this ordinance, as permitted by Section 4 of this ordinance, then “levy proceeds” also includes the proceeds of those bonds, notes, interfund loans, or other evidences of indebtedness.

C. “Library Board” means the board of trustees of the Library, a five-member body appointed by the Mayor and confirmed by the City Council, with exclusive control of the finances of the Library under RCW 27.12.210 and sole authority to expend the Library Fund under Article XII of the Seattle City Charter, consistent with the annual appropriation of funds by the City Council.

D. "Library levy funding amount" means not less than \$410,000,000 of the increased levy amount over seven years resulting from the proposition's passage.

E. "Library services" means the programs, services, capital improvements, and administration referred to in Section 6 of this ordinance, with such modifications as the City Council may from time to time authorize by ordinance.

Section 2. Levy of regular property taxes - Submittal. The City submits to the qualified electors of the City a proposition as authorized by RCW 84.55.050 to exceed the levy limitation on regular property taxes contained in RCW 84.55.010, for property taxes levied in 2026 through 2032 for collection in 2027 through 2033 respectively. This proposition shall be limited so that the City shall not levy more than \$68,537,143 in the first year and is expected to raise approximately \$479,760,000 in aggregate over seven years for Library services. The levy amount in the first year shall be used to determine subsequent years' allowable regular levy limit in accordance with chapter 84.55 RCW. Amounts collected in excess of the Library levy funding amount are available for other City purposes for which the City's regular levy may be applied. In accordance with RCW 84.36.381 and RCW 84.55.050, the City will exempt seniors, veterans with disabilities, or other persons with disabilities who qualify under 84.36.381 RCW from the increased levy amount resulting from the proposition's passage. Pursuant to RCW 84.55.050(4), the maximum regular property taxes that may be levied in 2033 for collection in 2034 and in later years shall be computed as if the levy lid in RCW 84.55.010 had not been lifted under this ordinance.

Section 3. Deposit of levy proceeds. Unless otherwise directed by ordinance, Library Levy funding shall be deposited in the Library Levy Fund to pay for Library services. Levy proceeds may be temporarily deposited or invested in such a manner as may be lawful for the investment of City money, and interest and other earnings on Library Levy funding shall be deposited in the Library Levy Fund, used for the same purposes as the proceeds. The Fund shall receive earnings on its positive balances and pay interest on its negative balances. The Director of Finance is authorized to create other accounts within the Library Levy Fund as may be needed or

appropriate to implement the purposes of this ordinance.

Section 4. Bond and notes. To the extent permitted by applicable law, the City may issue bonds, notes, or other evidences of indebtedness payable wholly or in part from the additional taxes authorized under this ordinance, and may pledge and may apply such taxes to the payment of principal of, interest on, and premium (if any) on such bonds, notes, or other evidences of indebtedness and to the payment of costs associated with them.

Section 5. Use of levy proceeds. The Library Levy funding amount shall be used solely for Library services in accordance with the provisions in Section 6 of this ordinance and in accordance with RCW 84.55.050. If levy collections exceed the Library levy funding amount, the excess funds are available for City purposes for which the City's regular levy may be applied.

Section 6. Library services. Levy investments will be made in five categories of Library services. Program elements in subsections 6.A through 6.E of this ordinance are illustrative examples. In accordance with the annual City budget process, each year the Library Board shall adopt an annual operations plan and capital budget. The Executive Director and Chief Librarian and the Library Board shall submit to the Mayor and the City Council an annual levy expenditure plan that will support, maintain, and improve the core Library services identified in this section. Levy Proceeds will be used, in combination with the annual budget appropriation of City General Fund, Real Estate Excise Tax (REET), and other City funds as available to the Library, for Library services.

A. Operating hours and access. Major program elements include: supporting Library operating hours in neighborhood branches and the Central Library; providing access to Library programs and services in the community; supporting programming targeted towards children ages zero through 5; and outreach and engagement services throughout the city.

B. Collections. Major program elements include: increasing the variety, depth, and accessibility of collections with new titles and additional copies in various physical and digital formats; providing additional

online resources as new platforms and services emerge; curating a local history collection and making those resources more widely available through digitization; providing fine-free access to the Library's collections; and continuing innovative approaches to collection distribution and to fulfilling patron material requests.

C. Technology. Major program elements include:

1. Replacing and upgrading the Library's technology infrastructure, including maintaining its Integrated Library System, the Library's main business platform for procuring, processing, and tracking Library materials;

2. Replacing and upgrading its enterprise network that provides high-speed internet and Wi-Fi access to the Central Library and all 26 branches;

3. Replacing and upgrading its technology equipment such as switches, routers, servers, cabling, computers, tablets, printers, copiers, scanners and widescreen monitors, and other audiovisual equipment for newly emerging technologies;

4. Maintaining and enhancing the SPL.org website and catalog, with a focus on language accessibility as well as device compatibility and compliance with the Americans with Disabilities Act; and

5. Supporting the Library's digital equity efforts, including digital literacy instruction and provision and support of internet access devices for use within Library buildings and for check-out.

D. Maintenance. Major program elements include: enhanced resources to provide routine, preventive, and major maintenance for the Library's heavily-used buildings as they age, to prolong their useful life. Maintenance also includes funding to seismically retrofit one landmarked branch identified as high-vulnerability in the City's Unreinforced Masonry Building Study.

E. Administration. Major program elements include: supporting implementation and accountability measures for Levy programs and annual reporting to the City and public on Levy outcomes.

Section 7. Reporting. The Executive Director and Chief Librarian and the Library Board shall submit to the City Council and the Mayor an annual progress report from 2028 to 2034 on levy spending and program

delivery of the Library services identified in Section 6 of this ordinance. The report shall be due to the City Council and the Mayor by no later than April 15 each year.

Section 8. Election - Ballot title. The City Council directs that the City Clerk file this ordinance with the Director of Elections of King County, Washington, as ex officio supervisor of elections, requesting that the Director of Elections call and conduct a special election in the City in conjunction with the primary election to be held on August 4, 2026, for the purpose of submitting to the qualified electors of the City the proposition set forth in this ordinance. The City Clerk is directed to certify to the King County Director of Elections the ballot title approved by the City Attorney in accordance with the City Attorney's responsibilities under RCW 29A.36.071. The following ballot title is submitted to the City Attorney for consideration:

THE CITY OF SEATTLE

PROPOSITION NO. 1

Property Tax Levy for The Seattle Public Library

The Seattle City Council adopted Ordinance No. XXXXXX concerning replacing an expiring levy to fund library services.

The City of Seattle's Proposition 1 would replace an expiring levy, funding investments in Library operating hours and access, collections, technology, maintenance and administration, as provided in Ordinance XXXXXX.

It authorizes a seven-year levy for collection beginning in 2027 of an additional \$0.23/\$1,000 of assessed value, for a maximum total levy rate of \$3.14/\$1,000. 2027's levy amount will be the base for subsequent levies through 2033. RCW 84.36.381's senior citizens and disabled persons exemption applies.

Should this levy be approved?

Yes

No

Section 9. Section titles. Section titles are for convenient reference only and do not modify or limit the

text of a section.

Section 10. Severability. The provisions of this ordinance are declared to be separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of its application to any person or circumstance, does not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances, including the validity of authorizing additional taxes by levy.

Section 11. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 12. Those portions of this ordinance providing for the submission of a ballot proposition to the voters shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070. Those portions of this ordinance that are dependent upon voter approval of said ballot proposition shall take effect in accordance with applicable law.

Passed by the City Council the _____ day of _____, 2026, and signed by me in open session in authentication of its passage this _____ day of _____, 2026.

President _____ of the City Council

Approved / returned unsigned / vetoed this ____ day of _____, 2026.

Katie B. Wilson, Mayor

Filed by me this _____ day of _____, 2026.

Scheereen Dedman, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
The Seattle Public Library	Rob Gannon	Lisa Gaccione

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to regular property taxes; providing for the submission to the qualified electors of the City at an election to be held on August 4, 2026, of a proposition authorizing the City to levy regular property taxes for up to seven years in excess of the limitation on levies in chapter 84.55 RCW for the purpose of sustaining investments in Library operating hours, collections, technology, programming, and maintenance while expanding access to opportunity through Library materials, technology, and undertaking a seismic retrofit of one Library facility; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation:

The proposed ordinance would submit a \$410,000,000, seven-year 2026 Library Levy to Seattle voters for approval in August 2026. The proposed levy would be raised under the provisions of 84.55.050 RCW, which allows a city to obtain voter approval to exceed the “lid” on regular property taxes for any purposes.

If the 2026 Library Levy is approved by the voters, the 2027 total regular tax limit in the first year would be \$0.19/\$1,000 in assessed value. Qualifying low-income seniors, veterans, and people with disabilities who own their principal residence within the City of Seattle would be exempt from the levied amount as authorized under 84.36.381 RCW. In King County, the exemption currently extends to homeowners above age 61 or with a disability rating of at least 80% with a qualifying household income. Revenue projections in this ordinance and fiscal note are inclusive of anticipated exemptions offered under 84.36.381 RCW.

The Seattle Public Library is one of the city’s most intensively used and valued community resources. The 2025 Library Community Survey showed that 98 percent of respondents say the Library improves the overall quality of life in the city and 97 percent say the Library is worth the money invested in it. In 2025, there were more than 3.5 million in-person visits to Library facilities (with the University Branch closed for a seismic upgrade project for most of the year) and more than 12 million visits to the Library’s website and catalogue. From the Library’s collection of 2.9 million items (roughly two million physical items and one million digital items), patrons on average checked out 24 books every minute of every day for more than 12.8 million checkouts. Patrons used Library computers or Wi-Fi sessions more than 2.5 million times. Patrons made 750,000 requests for information assistance; and more than 300,000 people attended 10,000 classes, events and activities.

The Mayor’s 2026 Library Levy proposal will build on previous levy efforts to maintain an intensively used and valued community library system, while doing more to invest in expanded programmatic Library offerings and future capital building projects as described in Ordinance Section 6. This continuum of investments is comprised of five priority areas: Hours & Access, Collections, Technology & Online Services, Maintenance, and Administration.

- 1. Open Hours & Access:** The proposed 2026 Library Levy invests \$218.4 million to directly sustain Library operating hours, which provides direct access to technology housed in Library buildings, the circulating collections, enriching programming, support for early literacy ages 0-5, and the ability to interact with knowledgeable staff for information and referral. This category includes additional resources to support all-ages programming, increase security and emergency preparedness, and establish an office of inclusion and belonging.
- 2. Collections:** The proposed 2026 Library Levy invests \$58.5 million to sustain and expand funding for access to the physical and digital materials collection. Over 12.8 million items from the collection are checked out each year. This category includes expanded resources for the physical collection as well as more e-books and e-audio books.
- 3. Technology:** The proposed 2026 Library Levy invests \$38.2 million to support free access to digital devices (desktop computers, laptops and tablets) that can be used to search online resources, connect to the internet, or use popular software. This category also provides resources to upgrade IT infrastructure and strengthen IT systems and cybersecurity.
- 4. Maintenance:** The proposed 2026 Library Levy invests \$85.9 million to keep our facilities open, clean, functional, and welcoming to all. This includes priority and deferred maintenance, increased facility and custodial support, and a major capital project to do a seismic retrofit of the historic Columbia branch.
- 5. Administration:** The proposed 2026 Library levy includes \$9.0 million to maintain department administration and operations, in addition to supporting a portion of City Central Costs.

As the current 2019 Library Levy expires at the end of 2026, the City is preparing for the next phase of support for Library programs and services with an ongoing emphasis of providing stable open hours and access to Library buildings and resources contained therein, continued investment in the books and materials collection, providing patrons with access to technology and online services, supporting children with programming and literacy efforts, and ensuring SPL's buildings remain in good structural condition.

Background: Seattle voters have approved two levies dating back to 2012, all with consistent focus on open hours and access, collections, technology and online services, in addition to routine and major maintenance projects. The 2019 Library Levy added a new priority related to supporting children, which expanded early education programming, and that funding priority has been folded into the Hours and Access category for the 2026 levy. In 2019, voters overwhelmingly approved the City's levy to support the Library.

Prior City of Seattle library levies had the following amounts and duration:

- 2012: \$123.0 million (seven-year)
- 2019: \$219.1 million (seven-year)

The Library Board of Trustees maintains exclusive control of the finances of the Library under 27.12.210 RCW and sole authority to expend the Library Fund under Article XII of the Seattle City Charter. In connection with this fiduciary responsibility and the City's annual budget

process, the Library Board shall annually review the allocation of Levy funding to determine allocations that best support, maintain and improve Library services and meet Levy commitments.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

If the levy is adopted, the passage of the levy will result in an increase in revenues and expenditure for the next seven years; these costs are summarized in the first attachment to this document, "Summary Attachment 1 – 2026 Library Levy Projected Expenditures and Revenues."

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

No.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

N/A

Please describe any financial costs or other impacts of *not* implementing the legislation.

If this legislation and ballot measure do not pass, the City will lose funding for 33% of the Library's total expenditures, including nearly all the funding for the Library's Capital Improvement Plan critical to maintaining its 27 locations.

Please describe how this legislation may affect any City departments other than the originating department.

No. Library Levy proceeds are administered by The Seattle Public Library and its Board of Trustees.

4. OTHER IMPLICATIONS

a. Is a public hearing required for this legislation?

The City Council scheduled a Public Hearing for April 2, 2026, as part of the Select Committee schedule.

b. Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?

No.

c. Does this legislation affect a piece of property?

No.

d. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

Yes. Currently, the 2019 Library Levy provides around 33 percent of the Library's budget annually, and allows the Library to be open more hours when patrons want and need them; to purchase more books and materials, particularly materials in world languages and materials by and of interest to historically disadvantaged communities; to provide computers; as well as internet access with up-to-date technology and software, including support for Wi-Fi hotspots, which provide free internet access, particularly important for those who otherwise have no service or cannot afford service; and to keep Library facilities clean and welcoming despite increasingly intensive use.

Each of the program areas in the Levy has an impact on vulnerable and historically disadvantaged communities. The Library provides a critical "third place" in an increasingly dense and economically unequal city. Any patron is welcome to use resources and materials, take a class, attend a program, access the internet, learn a skill or simply pass the day without needing to pay. Also, as the city's population of individuals and families experiencing homelessness has grown, the Central Library and many of the 26 branch locations have become a refuge for individuals needing shelter from inclement weather, access to computers to stay in touch with friends and family or search for a job, or access to a free restroom.

The proposed Levy sustains investments in collections made in the 2019 Library Levy and adds an additional \$4.6 million over the life of the levy to allow the Library to maintain and expand the breadth and depth of its collection despite a shift by patrons to higher cost digital materials. The Library will continue to acquire world language materials and materials by and of interest to historically disadvantaged communities, as well as expanding the digital collection to meet patron demand and provide increased access to residents who may have mobility issues, which prevents them from accessing the physical collection at the Central Library or the 26 branch locations.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

iii. What is the Language Access Plan for any communications to the Public?

In accordance with Executive Order 2017-10, the Library partners with the Office of Immigrant and Refugee Affairs (OIRA) to ensure equitable access to information regarding department activities and services. The Library provides support to patrons with Limited English Proficiency (LEP) by employing a significant number of public facing staff who speak languages beyond English—with an emphasis on neighborhoods with higher populations of LEP patrons; Library staff have access to a Language Line when servicing LEP patrons in person or over the phone; and the Library regularly offers programs and services in four of the seven Tier 1 languages identified by OIRA—Chinese, Somali, Spanish, and Vietnamese—these offerings are supported by staff who speak these languages natively, community members, or both—among other areas of communication support.

e. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

N/A

ii. Resiliency: will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

No.

f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s).

N/A

g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?

No.

5. ATTACHMENTS

Summary Attachments:

Summary Attachment 1 – 2026 Library Levy Projected Expenditures and Revenues

Summary Attachment 2 – Levy Rate and Annual Cost to Homeowner

Summary Attachment 1 - 2026 Library Levy Projected Expenditures and Revenues

Projected Expenditures (in \$ millions)

Investment	2027	2028	2029	2030	2031	2032	2033	Total
Hours & Access	\$26.8	\$28.4	\$30.1	\$31.4	\$32.6	\$33.9	\$35.3	\$218.4
Collections	\$7.5	\$7.8	\$8.0	\$8.4	\$8.6	\$8.9	\$9.2	\$58.5
Technology	\$4.3	\$5.0	\$6.2	\$5.3	\$5.7	\$5.7	\$6.0	\$38.2
Maintenance	\$19.0	\$12.5	\$9.9	\$10.5	\$10.8	\$11.4	\$11.8	\$85.9
Administration	\$1.1	\$1.2	\$1.2	\$1.3	\$1.3	\$1.4	\$1.4	\$9.0
Grand Total	\$58.7	\$54.9	\$55.5	\$56.7	\$59.1	\$61.3	\$63.8	\$410.0

Projected Revenues (in \$ millions)

Revenue Source	2027	2028	2029	2030	2031	2032	2033	Total
Levy Legal Allocation (per Ordinance)	\$58.6	\$58.6	\$58.6	\$58.6	\$58.6	\$58.6	\$58.6	\$410.0
Estimated Property Taxes*	\$58.3	\$58.3	\$58.3	\$58.3	\$58.3	\$58.3	\$58.3	\$408.4
Estimated 2019 Library Levy Underspend	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
Estimated Investment Earnings**	\$0.0	\$0.1	\$0.2	\$0.3	\$0.2	\$0.2	\$0.0	\$1.0
Total Estimated Revenues	\$59.0	\$58.4	\$58.5	\$58.6	\$58.6	\$58.5	\$58.3	\$410.0

* Assumes anticipated cash receipts for 2027 to 2032 -- projections built off of 99.6% collection rate

** Annual Investment earnings projected at 3%

Note: Totals show in tables may not exactly reflect sum of line items due to rounding

Summary Attachment 2 - Levy Rate and Annual Cost to Homeowner

Tax Year	Assessed Value Estimate (Billions)	% Growth from prior year	Annual Levy Amount (millions)	Millage Rate per \$1,000 of Assessed Value	Annual Cost to Owner of Median Assessed Residential Value	Median Assessed Residential Value
2027	\$313.2	2.17%	\$58.6	\$0.19	\$163	\$872,022
2028	\$320.5	2.32%	\$58.6	\$0.18	\$167	\$912,871
2029	\$336.5	5.00%	\$58.6	\$0.17	\$166	\$955,635
2030	\$356.7	6.00%	\$58.6	\$0.16	\$164	\$1,000,401
2031	\$378.1	6.00%	\$58.6	\$0.15	\$162	\$1,047,265
2032	\$400.8	6.00%	\$58.6	\$0.15	\$160	\$1,096,323
2033	\$424.9	6.00%	\$58.6	\$0.14	\$158	\$1,147,680
AVG				\$0.16	\$163	\$1,004,600

Note: The numbers in this table represent projected values, while the ordinance reflects a maximum millage rate. The maximum millage rate provides administrative flexibility in the event that the actual assessed values differ from what is projected.

Amendment A Version 1 to CB 121181- MO Seattle Public Libraries 2026 Levy ORD

Sponsor: Councilmember Rivera

Technical amendment to Section 1/ Correct the dollar amount shown in the definition of "Library levy funding amount"

Effect: This amendment would correct the dollar amount shown in the definition of "Library levy funding amount" in Section 1.D. consistent with Section 2 of Council Bill 121181 as passed as amended by the Select Committee on the Library Levy on April 8, 2026. This is a technical amendment to ensure consistency within the ordinance.

Amend Section 1 as shown below:

Section 1. Definitions. As used in this ordinance:

A. "City" means The City of Seattle.

B. "Levy proceeds" means that portion of regular property taxes levied and collected as authorized by voter approval pursuant to this ordinance and all interest and other earnings thereon, and, if the City issues bonds, notes, interfund loans, or other evidences of indebtedness payable wholly or in part from the additional taxes authorized under this ordinance, as permitted by Section 4 of this ordinance, then "levy proceeds" also includes the proceeds of those bonds, notes, interfund loans, or other evidences of indebtedness.

C. "Library Board" means the board of trustees of the Library, a five-member body appointed by the Mayor and confirmed by the City Council, with exclusive control of the finances of the Library under RCW 27.12.210 and sole authority to expend the Library Fund under Article XII of the Seattle City Charter, consistent with the annual appropriation of funds by the City Council.

Eric McConaghy
City Council
April 14, 2026
D2

D. "Library levy funding amount" means not less than ~~\$410,000,000~~ \$479,760,000 of the increased levy amount over seven years resulting from the proposition's passage.

E. "Library services" means the programs, services, capital improvements, and administration referred to in Section 6 of this ordinance, with such modifications as the City Council may from time to time authorize by ordinance.



Legislation Text

File #: CB 121184, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to leases; expanding the Director of Finance and Administrative Services' authority to execute leases when the land is used for transitional encampment purposes; amending Section 3.127.020 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Section 3.127.020 of the Seattle Municipal Code, enacted by Ordinance 123361, is amended as follows:

3.127.020 Authority to execute leases for use by City Departments and agencies.

* * *

C. All leases executed pursuant to the authority of Section 3.127.020 shall conform to the following ((requirements)) provisions:

1. Rental payments for office space shall not exceed a rate of \$26 per square foot per year and the total square footage leased in any one calendar year shall not exceed 5,000 square feet for such space in any single building or other facility.

2. Rental payments for improved space other than office space shall not exceed \$10 per square foot per year, and the total square footage leased in any one rental agreement in any one calendar year shall not exceed 9,000 square feet for such space in any single building, structure, or other facility.

3. Rental payments for unimproved real estate, or land used for parking or open storage purposes shall not exceed \$6 per square foot per year, and the total square footage leased in any one rental agreement in any one calendar year shall not exceed 18,000 square feet for such space in any single building, structure, or

other facility. However, if the unimproved real estate or land is being leased for transitional encampments governed by Section 23.42.054 or Section 23.42.056, the total square footage leased in any one rental agreement in any one calendar year shall not exceed 65,000 square feet, and the price per square foot shall be as negotiated consistent with market rate.

4. The dollar amounts specified in subsections 3.127.020.C.1, 3.127.020.C.2, and 3.127.020.C.3 ~~((of this section))~~ shall be adjusted annually beginning February 1, 2011 by the percentage change in the annual Consumer Price Index For All Urban Consumers (CPI-U), All Items, Seattle-Tacoma-~~((Bremerton))~~Bellevue, WA Metropolitan Area (1982-84 = 100) for the preceding year as published by the U.S. Department of Labor, Bureau of Labor Statistics, or its successor; provided, that if the Consumer Price Index is discontinued or its base is changed, a comparable index shall be substituted.

5. The department or agency that is to occupy the premises to be leased shall have available to it sufficient funds to pay the Department of Finance and Administrative Services for its anticipated billing for the use of such space during the balance of the current budget year.

Section 2. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 3. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the _____ day of _____, 2026, and signed by me in open session in authentication of its passage this _____ day of _____, 2026.

President _____ of the City Council

Approved / returned unsigned / vetoed this ____ day of _____, 2026.

Katie B. Wilson, Mayor

Filed by me this _____ day of _____, 2026.

Scheereen Dedman, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Mayor's Office	Jon Grant	Sarah Burtner

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to leases; expanding the Director of Finance and Administrative Services' authority to execute leases when the land is used for transitional encampment purposes; amending Section 3.127.020 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation: On January 15th, 2026 Mayor Katie B. Wilson announced a goal to open 1000 new shelter and emergency housing beds in 2026.

This piece of legislation is one in a package of three bills that takes several steps to advance that goal:

This legislation will expand the lease signing authority of the Director of Finance and Administrative Services (FAS) for land used for transitional encampments, and to allow rental costs at market rate. Under existing code the FAS Director is prohibited from signing a lease agreement if the land exceeds 18,000 square feet and caps the cost per square foot. This proposal will increase the square foot limit to 65,000 square feet and allow a market rental rate for land. The average microshelter village exceeds the current square footage limit, and for a large site having rental costs capped below market significantly restricts the pool of available land for this use. As a result the work of securing sites rests with non-profit providers with an artificially narrow pool of site options, which can take months to secure a site and negotiate a lease. From the time funds are appropriated, procured, awarded, by the time land is secured through a lease this can result in seven to twelve months to stand up a program. However, if the FAS Director had discretion to sign a lease agreement at the front end of the process, and then turn the site over to a non-profit provider to build and operate the shelter program, it could reduce the timeframe to just 3-4 months to stand up a microshelter village.

The other two pieces of companion legislation also advance this effort by:

- Increasing the census limit for transitional encampments to 150 people per site citywide, and allow one site up to 250 people per council district. The current land use code limits the size of each transitional encampment to 100 people per site. This creates a significant barrier to efficiently use limited City-owned lands, in particular if there is already a smaller microshelter on the site that has the potential to be expanded.

When City-owned property is available, maximizing the number of persons served on a given site is a critical strategy for making spaces in tiny house villages available quickly. Given the limited number of City-owned sites, the most viable sites already have

microshelter villages on them, and expanding those sites is hindered by the existing 100-person limit even though there may be significantly more land available to use on the site. Even on privately-owned sites, increasing the number of occupants in each transitional encampment would increase the speed with which the overall number of spaces in tiny house villages can grow.

- Amending the 2026 Budget to make available resources to pay for capital and operating costs associated with standing up transitional encampment programs. The proposed changes impact two fund sources, the Downtown Health and Human Service Account, and the Low-Income Housing Fund. The Low-Income Housing Fund funding is sourced from Community Development Block Grant (CDBG) funds with the Office of Housing that were previously allocated for a revolving loan fund. Due to the federal regulations on this program, it went underutilized. This legislation uses that unappropriated fund balance for capital costs to stand up more shelter. The unappropriated fund balance in the Downtown Health and Human Service Account must be spent to benefit downtown Seattle and will support new programs to house unsheltered people living downtown.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

Funding for any ongoing costs for future operation of the shelters resulting from this legislation will be identified as part of the Mayor's 2027-2028 Proposed Budget.

This legislation may result in expanded work for FAS employees, including updating materials and training staff, but the work is anticipated to be absorbed using existing staff/budget.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

N/A

Please describe any financial costs or other impacts of *not* implementing the legislation.

Studies continue to find that bringing people indoors and connecting them to services is the best practice to help support unsheltered people, and that such programs reduce overall costs on public services. A 2009 study in the Journal of the American Medical Association found that Downtown Emergency Service Center's 1811 Eastlake housing-first program dramatically reduced costs on public services, where the average cost from a person experiencing homelessness was \$4,066 per month from corrections, shelter, substance use treatment, and healthcare costs, and after clients moved into 1811 Eastlake the average cost offset per person per month was \$2,449.

Please describe how this legislation may affect any City departments other than the originating department.

The Human Services Department will conduct a procurement process and manage funding awards for standing up and operating new shelter programs, the Department of Finance and Administrative Services will negotiate and execute lease agreements with property owners to facilitate siting of shelter programs, and conduct a capital needs assessment for preparing sites for transitional encampment use. The Seattle Department of Construction and Inspection will carry out the work plan called for in the proposed ordinance to inform permanent regulations regarding changes to census limits for transitional encampments.

4. OTHER IMPLICATIONS

a. Is a public hearing required for this legislation?

No.

b. Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?

No.

c. Does this legislation affect a piece of property?

No.

d. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

Homelessness continues to impact the most vulnerable in our community. According to the 2024 *Point In Time (PIT)* report, 17% of the total homeless population are adult survivors of domestic violence, 34% are adults with a serious mental illness, 8% are veterans, Black, Indigenous, and People of Color continue to be overrepresented.

This legislation would have a positive impact on vulnerable and historically disadvantaged populations by significantly expanding and accelerating the production of shelter and emergency housing options to give more people exit points from homelessness. By making deeper investments in behavioral health services and standing up more service rich environments for vulnerable people to receive onsite services populations that typically lack access will benefit from these essential services.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

Based on data from the King County Regional Homelessness Authority's *Point In Time* (PIT) report, Black and Indigenous people, and other People of Color are disproportionately represented in the homeless population in Seattle and King County. According to their 2024 PIT report 15% of people experiencing homelessness in King County identify as Black or African American while only making 7% of the total population countywide. 6% of people experiencing homelessness identify as American Indian, Alaskan Native, or Indigenous, but that group makes up less than 1% of King County's population.

iii. What is the Language Access Plan for any communications to the public?

N/A

e. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

N/A

ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

N/A

f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

N/A

g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?

No.

5. ATTACHMENTS

Summary Attachments: None.



Legislation Text

File #: CB 121185, Version: 2

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to the City’s response to homelessness; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in 2026, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2026 Budget, appropriations for the following items in the 2026 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount (\$)
1.1	Human Services Department	Downtown Health and Human Service Account - General Trust Fund (15030)	Addressing Homelessness (15030-BO-HS-H3000)	1,589,440
1.2	Finance General	Low-Income Housing Fund (16400)	Appropriation to Special Funds (16400-BO-FG-2QA00)	3,316,214
1.3	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	3,316,214
TOTAL				8,221,868

Section 2. It is the Council’s intent that the Mayor’s Office (MO) should submit the following information to the Council’s Finance, Native Communities, and Tribal Government Committee by September 14, 2026:

A. A report on new shelter units funded in 2026 including:

1. For new shelter projects and expanded shelter projects:

- a. Location.
- b. Providers selected to operate the site and offer services.
- c. Number of shelter units added.
- d. Description of services to be provided, including information on the types of substance abuse disorder treatment that will be offered on-site.
- e. Staffing ratio for case management and behavioral health services.
- f. Whether this is a new project or an expansion of an existing project.
- g. Whether the new units are congregate or non-congregate.

2. Any new leases entered into by the City for micro-modular sites, the cost per square foot of those leases, the length of term of the lease and the size of the site.

3. How the \$17.5 million will be utilized, broken down by operating costs and capital costs for each shelter project receiving funds.

4. The timeline, if applicable, for transferring shelter contracts from HSD to the King County Regional Homelessness Authority.

5. Detailed budgets for all new shelters, both for operating costs and one-time start-up and capital costs.

B. A plan for how the MO intends to achieve 4,000 new shelter units including:

1. An assessment of the total number of new shelter units needed, including assumptions around number of people experiencing unsheltered homelessness, number of existing shelter units and the number of people that can be served by a shelter unit in a given year (turnover).

2. A timeline for opening up new shelter units, in six month increments.

3. Total operating and capital cost for 4,000 new units, broken down by year.

4. Assumptions about per unit operating and capital costs, service levels, and acuity of population being served provided that informed overall costs.

5. A plan for increasing the capacity or number of shelter operators and behavioral health services providers that will be needed to staff 4,000 new units.

6. The role of the King County Regional Homelessness Authority in administering funding for 4,000 new units.

7. Opportunities to share resources among shelters to create cost efficiencies, such as shared security or transportation programs.

C. Many people experiencing homelessness are high acuity and need a shelter that is designed and staffed to provide the appropriate level of services. The 2026 Point in Time count found that of those experiencing homelessness, 66 percent were chronically homeless, 34 percent of adults had a serious mental illness, and 47 percent had a substance abuse disorder. If a shelter is not designed and staffed to meet the acuity needs of its residents, the impact on the residents and the surrounding neighborhood will be negative. Therefore, in its responses to both subsections 2.A and 2.B of this ordinance, the MO should describe the acuity levels being served by any new shelter and provide specific information on how the shelter is designed to meet the physical and behavioral needs, including substance abuse disorder treatments, for its residents.

Section 3. It is the Council's intent that the Executive should develop and implement, for any new shelter created on or after the effective date of this ordinance, a plan to keep the area surrounding the shelter safe, clean, and free of unsanctioned encampments.

A. The plan should include the following:

1. An initial public safety assessment of the area in which the shelter is to be located, including an assessment of 911 emergency call data;

2. Completion of a Crime Prevention through Environmental Design (CPTED) assessment prior to the opening of the shelter, and integration of any CPTED recommendations into the shelter's design and

operations;

3. Policies and procedures for keeping the area within 500 feet of the shelter free of any unsanctioned encampments or recreational vehicles that are in violation of the Seattle Municipal Code parking regulations;

4. A plan for how the Mayor's Office will promptly address illegal activity, behavioral health emergencies, and other challenges that impact public safety in the area surrounding the shelter; and

5. A City liaison that neighborhood residents can contact if there are issues occurring outside of the shelter boundaries that are beyond the shelter provider's control or authority to address.

B. Communication and engagement with the neighborhood should include:

1. The plan described in Section 3.A of this ordinance should be shared with the neighborhood at least one month prior to the shelter opening; and

2. Every City-funded contract with a shelter provider should require that the provider develop and maintain a Good Neighbor Agreement or Neighborhood Engagement and Mitigation Plan to proactively communicate with neighbors and address community concerns.

Section 4. It is the Council's intent that the Mayor's Office should develop and implement, for any new shelter created on or after the effective date of this ordinance, a monthly report with public safety indicators for the new shelter and surrounding area. The Mayor's Office should work collaboratively with Council to determine the content of the report, including the specific data and the geographic area covered by the report. Data sources should include but not be limited to:

A. Critical Incident Reports and Good Neighbor Agreements as required by the contract between the shelter operators and the City;

B. The Unified Care Team;

C. The Find It, Fix It Service Request Mobile Application; and

D. 911 call data, such as the type of response received from the Seattle Police Department, Seattle Fire

Department, and Community Assisted Response and Engagement Department, the kind of unit (e.g., aid car or Medic One unit), the number of units, the length of time spent responding, the time of day, the day of the week, and other trend information.

The reports should be provided monthly to the Councilmember in whose district the new shelter is located.

Section 5. It is the Council's intent that the Mayor's Office, in collaboration with the Council, should establish a shelter acuity work group, with representation from the Human Services Department, the City Budget Office, the King County Regional Homelessness Authority, shelter operators, shelter services providers, Councilmember offices, and Central Staff. The work group should:

A. Determine the target acuity level for the people to be served by the first 500 units and additional units created beyond those, based on the best available data regarding the needs of those who will be served. Many people experiencing homelessness are high acuity and need a shelter that is designed and staffed to provide the appropriate level of services.

B. Determine the specific services that will be provided for low, medium, and high acuity levels and the hours those services will be available (for example during business hours or around the clock). Services could include case management, behavioral health services, on site medical care such as psychiatry or wound management, and substance abuse disorder treatments including medication management.

C. In collaboration with the Council, set acuity level targets, number of shelter units, services, and cost per unit for the first 500 new units of shelter and additional units created beyond those, prior to the execution of any contract with a shelter operator or services provider.

Section 6. The Council's intent is for the Human Services Department (HSD), when opening new shelter units, to utilize providers who have expertise in delivering culturally appropriate services to those who are most disproportionately impacted by homelessness, including those who are Black/African American or American Indian, Alaskan Native, or Indigenous. It is also the Council's intent that HSD identify potential

providers with this expertise and work with those providers to build their capacity, if needed, to operate new shelter units. HSD should submit a report by September 14, 2026 detailing if any providers for new shelter units opened in 2026 have expertise in delivering culturally appropriate services to those who are most disproportionately impacted by homelessness, and the plan to identify and build the capacity of additional providers who have this expertise.

Section 7. The Mayor has stated that \$17.5 million, including the \$4.9 million allocated in this ordinance, will be used to create new or expanded shelter projects that contain an estimated 500 new units of shelter. It is the Council's intent that at least one of those new shelter projects should be exclusively for people in recovery from substance abuse disorders who are seeking a clean and sober environment. HSD should submit a report by September 14, 2026 providing details on the stand up of the recovery shelter, including location, providers, number of units, unit operating costs and operations start date.

Section 8. The Executive has stated a goal to create new or expanded shelter projects to produce 1,000 new units of shelter by the end of 2026. It is the Council's intent that at least two of those new shelter projects should be exclusively for families with children. The Human Services Department should submit a report to the Finance, Native Communities, and Tribal Governments Committee by September 14, 2026, providing details on the stand up of the two shelters for families with children, including location, providers, number of units, unit operating costs, and operations start date.

Section 9. For any new shelters created on or after the effective date of this ordinance, Council intends that priority for units in those shelters should be given to people experiencing unsheltered homelessness in the Council District and neighborhood in which the shelter is located. The Human Services Department should provide a report to Council prior to the opening of the first new shelter detailing how this prioritization will be implemented.

Section 10. Council supports creating new shelter units while prioritizing the importance of sustaining existing Permanent Supportive Housing (PSH), especially if federal Continuum of Care dollars to support

existing PSH are reduced or eliminated. Council intends to work collaboratively with the Executive to address the structural budget gap while creating new shelter units and maintaining existing PSH and requests the Executive also works collaboratively with Council on these issues.

Section 11. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 12. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by a 3/4 vote of all the members of the City Council the _____ day of _____, 2026, and signed by me in open session in authentication of its passage this _____ day of _____, 2026.

President _____ of the City Council

Approved / returned unsigned / vetoed this ____ day of _____, 2026.

Katie B. Wilson, Mayor

Filed by me this _____ day of _____, 2026.

Scheereen Dedman, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Mayor's Office	Jon Grant	Sarah Burtner

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the City's response to homelessness; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Summary and Background of the Legislation: On January 15th, 2026 Mayor Katie B. Wilson announced a goal to open 1000 new shelter and emergency housing beds in 2026.

This piece of legislation is one in a package of three bills that takes several steps to advance that goal.

Specifically, this bill amends the 2026 Budget to make available resources to pay for capital and operating costs associated with standing up transitional encampment programs. The proposed changes impact two fund sources, the Downtown Health and Human Service Account, and the Low-Income Housing Fund. The Low-Income Housing Fund funding is sourced from Community Development Block Grant (CDBG) funds with the Office of Housing that were previously allocated for a revolving loan fund. Due to the federal regulations on this program, it went underutilized. This legislation uses that unappropriated fund balance for capital costs to stand up more shelter. The unappropriated fund balance in the Downtown Health and Human Service Account must be spent to benefit downtown Seattle and will support new programs to house unsheltered people living downtown.

The other two pieces of companion legislation also advance this effort by:

- Increasing the census limit for transitional encampments to 150 people per site citywide, and allow one site up to 250 people per council district. The current land use code limits the size of each transitional encampment to 100 people per site. This creates a significant barrier to efficiently use limited City-owned lands, in particular if there is already a smaller microshelter on the site that has the potential to be expanded.

When City-owned property is available, maximizing the number of persons served on a given site is a critical strategy for making spaces in tiny house villages available quickly. Given the limited number of City-owned sites, the most viable sites already have microshelter villages on them, and expanding those sites is hindered by the existing 100-person limit even though there may be significantly more land available to use on the site. Even on privately-owned sites, increasing the number of occupants in each transitional

encampment would increase the speed with which the overall number of spaces in tiny house villages can grow.

- Expanding the Director of Finance and Administrative Services (FAS) lease signing authority for land used for transitional encampments, and to allow rental costs at market rate. Under existing code the FAS Director is prohibited from signing a lease agreement if the land exceeds 18,000 square feet, and caps the cost per square foot. This proposal will increase the square foot limit to 65,000 square feet and allow a market rental rate for land. The average microshelter village exceeds the current square footage limit, and for a large site having rental costs capped below market significantly restricts the pool of available land for this use. As a result the work of securing sites rests with non-profit providers with an artificially narrow pool of site options, which can take months to secure a site and negotiate a lease. From the time funds are appropriated, procured, awarded, by the time land is secured through a lease this can result in seven to twelve months to stand up a program. However, if the FAS Director had discretion to sign a lease agreement at the front end of the process, and then turn the site over to a non-profit provider to build and operate the shelter program, it could reduce the timeframe to just 3-4 months to stand up a microshelter village.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

Expenditure Change (\$); General Fund	2026	2027 est.	2028 est.	2029 est.	2030 est.
Expenditure Change (\$); Other Funds	2026	2027 est.	2028 est.	2029 est.	2030 est.
	8,221,868				

Revenue Change (\$); General Fund	2026	2027 est.	2028 est.	2029 est.	2030 est.
Revenue Change (\$); Other Funds	2026	2027 est.	2028 est.	2029 est.	2030 est.

Number of Positions	2026	2027 est.	2028 est.	2029 est.	2030 est.
Total FTE Change	2026	2027 est.	2028 est.	2029 est.	2030 est.

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

Fund Name and Number	Dept	Budget Control Level Name/Number	2026 Appropriation Change	2027 Estimated Appropriation Change
Downtown Health and Human Service Account – General Trust Fund (15030)	HSD	Addressing Homelessness (15030-BO-HS-H3000)	1,589,440	
Low-Income Housing Fund (16400)	FG	Appropriation to Special Funds (16400-BO-FG-2QA00)	3,316,214	
Human Services Fund (16200)	HSD	Addressing Homelessness (15030-BO-HS-H3000)	3,316,214	
TOTAL			8,221,868	

Appropriations Notes:

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

3.c. Positions

This legislation adds, changes, or deletes positions.

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

Funding for any ongoing costs for future operation of the shelters resulting from this legislation will be identified as part of the Mayor’s 2027-2028 Proposed Budget.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

N/A

Please describe any financial costs or other impacts of *not* implementing the legislation.

Studies continue to find that bringing people indoors and connecting them to services is the best practice to help support unsheltered people, and that such programs reduce overall costs on public services. A 2009 study in the Journal of the American Medical Association found that Downtown Emergency Service Center’s 1811 Eastlake housing-first program dramatically reduced costs on public services, where the average cost from a person experiencing homelessness was \$4,066 per month from corrections, shelter, substance use treatment, and healthcare costs, and after clients moved into 1811 Eastlake the average cost offset per person per month was \$2,449.

Please describe how this legislation may affect any City departments other than the originating department.

The Human Services Department will conduct a procurement process and manage funding awards for standing up and operating new shelter programs, the Department of Finance and Administrative Services will negotiate and execute lease agreements with property owners to facilitate siting of shelter programs, and conduct a capital needs assessment for preparing sites for transitional encampment use. The Seattle Department of Construction and Inspection will carry out the work plan called for in the proposed ordinance to inform permanent regulations regarding changes to census limits for transitional encampments.

4. OTHER IMPLICATIONS

a. Is a public hearing required for this legislation?

No.

b. Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?

No.

c. Does this legislation affect a piece of property?

No.

d. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

Homelessness continues to impact the most vulnerable in our community. According to the 2024 *Point In Time (PIT)* report, 17% of the total homeless population are adult survivors of domestic violence, 34% are adults with a serious mental illness, 8% are veterans, and Black, Indigenous, and People of Color continue to be overrepresented.

This legislation would have a positive impact on vulnerable and historically disadvantaged populations by significantly expanding and accelerating the production of shelter and emergency housing options to give more people exit points from homelessness. By making deeper investments in behavioral health services and standing up more service rich environments for vulnerable people to receive onsite services, populations that typically lack access will benefit from these essential services.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

Based on data from the King County Regional Homelessness Authority's *Point In Time* (PIT) report, Black and Indigenous people, and other People of Color are disproportionately represented in the homeless population in Seattle and King County. According to their 2024 PIT report 15% of people experiencing homelessness in King County identify as Black or African American while only making 7% of the total population countywide. 6% of people experiencing homelessness identify as American Indian, Alaskan Native, or Indigenous, but that group makes up less than 1% of King County's population.

iii. What is the Language Access Plan for any communications to the public?

N/A

e. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

N/A

ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

N/A

f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

N/A

g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?

No.

5. ATTACHMENTS

Summary Attachments: None.



Legislation Text

File #: CB 121187, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the Mayor or the Mayor’s designee to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2026-2031 CIP; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. For each item in the following table, the Mayor or the Mayor’s designee is authorized to accept non-City funding from the listed sources below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described. The funding, when received, shall be deposited in the receiving fund identified to support, or as reimbursement for, either the appropriations set forth in Section 2 of this ordinance or existing appropriations in the receiving department.

Item	Department	Source	Purpose	Fund	Accept (\$)
1.1	Department of Finance and Administrative Services	Association of Washington Cities	This grant funds energy audits at 8 City-owned buildings to advance compliance with the State’s Clean Building Performance Standards (CBPS).	General Fund (00100)	176,000
1.2	Executive (Community Assisted Response and Engagement)	Association of Washington Cities	This grant supports the salaries and wages of Community Crisis Responders (CCR).	General Fund (00100)	100,000

1.3	Executive (Office of Housing)	Washington State Department of Commerce	This grant supports the development of affordable housing by paying for utility infrastructure improvements for the Fort Lawton project.	Low Income Housing Fund (16400)	9,950,000
1.4	Executive (Office of Housing)	Washington State Department of Commerce	The Washington State Home Energy Assistance Program-Weatherization (SHEAP-Wx) grant provides low-income households with adequate heating & cooling systems.	Low Income Housing Fund (16400)	428,542
				Office of Housing Fund (16600)	183,661
1.5	Human Services Department	Washington State Department of Social and Health Services	This state grant provides supportive services for older adults enrolled in Apple Health including care coordination, nutrition, home modifications, and caregiver respite.	Human Services Fund (16200)	6,439,939
1.6	Seattle Department of Transportation	King County	This agreement with King County is for the mill and overlay of 51st Ave S between S Leo St and Beacon Ave S.	Transportation Fund (13000)	85,000
1.7	Seattle Department of Transportation	Sound Transit	This agreement with Sound Transit will support design and construction of pedestrian improvements near the NE 145th St / 30th Ave NE station.	Transportation Fund (13000)	2,000,000

1.8	Seattle Department of Transportation	King County Metro	This funding supports design, right of way, construction, traffic signal timing, transit signal priority, bus priority lanes channelization improvements, and queue jump lanes to improve the speed and reliability for transit along the Route 40 Northgate to Downtown corridor.	Transportation Fund (13000)	1,150,000
1.9	Seattle Department of Transportation	Washington Department of Ecology	This funding supports ORCA transit fares to be distributed as part of SDOT's "Flip Your Trip" transit outreach program to educate riders on commute options and to decrease single-use occupancy vehicles.	Transportation Fund (13000)	112,000
1.10	Seattle Department of Transportation	Transportation Improvement Board	This project will upgrade the intersection of 4th Ave S and Walker St with new signals and other safety-related upgrades as SDOT prepares for large numbers of buses to start using the corridor.	Transportation Fund (13000)	1,472,174
1.11	Seattle Department of Transportation	Transportation Improvement Board	This project will upgrade the intersection of 4th Ave S and Forest St with new signals and other safety-related upgrades as SDOT prepares for large numbers of buses to start using the corridor.	Transportation Fund (13000)	1,318,675

1.12	Seattle Department of Transportation	Federal Highway Administration	These are emergency relief funds to repair damage to the Spokane St Bridge that occurred during an extreme weather event in 2022-2023, during which Washington State declared an emergency.	Transportation Fund (13000)	1,193,194
1.13	Seattle Fire Department	Washington State Patrol - Office of the Fire Marshal	This funding supports the Basic Fire Fighter Training Program. This includes a uniform plan to ensure fire fighters across the state meet a basic level of safe performance and professional development.	General Fund (00100)	70,000
1.14	Seattle Fire Department	Pierce County Office of Emergency Management	This funding supports the City's work related to the Urban Search and Rescue (US&R) Program and maintain the readiness of the National Urban Search and Rescue System.	General Fund (00100)	500,000
1.15	Seattle Fire Department	Federal Department of Homeland Security	This grant provides financial assistance for critical training and equipment to recognize standards, enhance operational efficiencies, foster interoperability and support community resilience.	General Fund (00100)	531,505

1.16	Seattle Fire Department	Federal Department of Transportation, Pipeline and Hazardous Materials Safety Administration	The Pipeline Emergency Response Grant (PERG) program focuses on training emergency responders in high-consequence areas (HCAs) to protect people, property, and the environment from accidents involving gas or hazardous liquid pipelines.	General Fund (00100)	250,000
1.17	Seattle Fire Department	Federal Department of Homeland Security /Federal Emergency Management Agency	This grant provides funding for activities associated with implementing Area Maritime Security Plans (AMSPs), facility security plans and other port-wide risk management efforts.	General Fund (00100)	1,684,102
1.18	Seattle Fire Department	Washington State Department of Health	This funding supports the City's costs associated with providing trauma care including supplies, equipment and training.	General Fund (00100)	965
1.19	Seattle Fire Department	Federal Department of Homeland Security	This grant supports radiological/nuclear training on large scale Haz-Mat deployments and equipment pre-positioning, a venue walk-thru, technical response drills, and mass casualty planning.	General Fund (00100)	50,000

1.20	Seattle Police Department	King County Sheriff's Office	This item provides funding to verify the address and residency of all registered sex and kidnapping offenders under RCW 9A.44.130, investigate failure to register cases, and score unrated offenders.	General Fund (00100)	156,040
1.21	Seattle Police Department	Federal Emergency Management Agency	This item provides funding to support increased port-wide risk management and protect critical surface transportation infrastructure from acts of terrorism, major disasters, and other emergencies.	General Fund (00100)	911,581
1.22	Seattle Police Department	Washington Traffic Safety Commission	This item provides funding for the Washington Traffic Safety Commission (WTSC) to work with local law enforcement agencies to develop and implement statewide initiatives focusing on traffic safety education and culture change at the local level.	General Fund (00100)	5,000
1.23	Seattle Police Department	Washington Traffic Safety Commission	This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety.	General Fund (00100)	56,000

1.24	Seattle Public Utilities	Salmon Conservation and Restoration Lake Washington/Cedar/Sammamish Watershed	This grant will support SPU's efforts to analyze various contributing factors to artificial light at night (ALAN) affecting the aquatic environment and neighborhoods near Lake Washington.	Water Fund (43000)	40,000
1.25	Seattle Public Utilities	King County Flood Control District	This funding supports the replacement of the 45th Ave SW culvert with fish-passable structure and rebuild of the creek channel upstream and downstream of the culvert.	Drainage and Wastewater Fund (44010)	2,954,866
1.26	Seattle Public Utilities	Washington Department of Ecology	This grant supports SPU ongoing efforts to clean up the Lower Duwamish and includes engineering design, cleanup, construction and implementation of remedial actions at the Lower Duwamish Superfund site.	Drainage and Wastewater Fund (44010)	5,069,000
1.27	Seattle Public Utilities	Washington State Department of Ecology	This grant expands cleanup operations by at least four routes as part of its Litter Abatement Program along highway ramps and interchanges throughout the city.	Solid Waste Fund (45010)	60,000

1.28	Executive (Office of Housing)	Washington State Department of Commerce	This grant provides funding for administration and delivery of weatherization services to eligible low-income households in both single and multi-family dwelling units.	Low Income Housing Fund (16400)	374,384
				Office of Housing Fund (16600)	160,450
1.29	Executive (Office of Housing)	U.S. Department of Energy via the Washington State Department of Commerce	This grant funds weatherization capital projects to support low- income households by reducing energy costs and increasing the efficiency of their homes.	Low Income Housing Fund (16400)	282,951
				Office of Housing Fund (16600)	152,359

1.30	Executive (Office of Housing)	Bonneville Power Administration via the Washington State Department of Commerce	This grant provides funding for administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings.	Low Income Housing Fund (16400)	181,616
				Office of Housing Fund (16600)	77,836
1.31	Executive (Office of Housing)	Puget Sound Energy	This funding agreement supports implementation of energy efficiency improvements for qualifying low-income homeowners.	Low Income Housing Fund (16400)	925,199
				Office of Housing Fund (16600)	390,853
1.32	Seattle Department of Transportation	City of Shoreline	This agreement supports improvement work on 145th Street signalized intersections.	Transportation Fund (13000)	76,000

1.33	Seattle Department of Transportation	Federal Transit Administration	This Madison Bus Rapid Transit Project constructs a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley.	Transportation Fund (13000)	336,911
1.34	Seattle Public Utilities	King County Flood Control District	This grant supports the reconnection of a historical floodplain on Thornton Creek to reduce recurrent flooding in the immediate residential vicinity.	Drainage and Wastewater Fund (44010)	850,000
TOTAL					40,756,803

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the appropriations in the 2026 Budget for the following items are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project/ID	Amount (\$)
2.1	Department of Finance and Administrative Services	General Fund (00100)	FAS Oversight-External Projects (00100-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	176,000
2.2	Executive (Community Assisted Response and Engagement)	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		100,000
2.3	Executive (Office of Housing)	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)		9,950,000
2.4	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		428,542
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		183,661

2.5	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		3,601,333
			Leadership and Administration (16200-BO-HS-H5000)		455,977
			Promoting Healthy Aging (16200-BO-HS-H6000)		2,382,629
2.6	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Major Maintenance (MC-TR-C071)	85,000
2.7	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	2,000,000
2.8	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Route 40 Transit-Plus Multimodal Corridor (MC-TR-C079)	1,150,000
2.9	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		112,000
2.10	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	1,472,174
2.11	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	1,318,675
2.12	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Structures Major Maintenance (MC-TR-C112)	1,193,194
2.13	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		70,000
2.14	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		500,000
2.15	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		531,505
2.16	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		250,000

2.17	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		1,684,102
2.18	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		965
2.19	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		50,000
2.20	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		156,040
2.21	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		904,412
			Leadership and Administration (00100-BO-SP-P1600)		7,169
2.22	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		5,000
2.23	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		56,000
2.24	Seattle Public Utilities	Water Fund (43000)	Leadership and Administration (43000-BO-SU-N100B)		40,000
2.25	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Drainage and Wastewater Infrastructure (44010-BC-SU-C390B)	West Integrated Projects (MC-SU-C3904)	2,954,866
2.26	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Sediments and Duwamish Valley Water Resilience (44010-BC-SU-C350B)	Sediment Remediation (MC-SU-C3503)	5,069,000
2.27	Seattle Public Utilities	Solid Waste Fund (45010)	Leadership and Administration (45010-BO-SU-N100B)		60,000
Total					36,948,244

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance. Additionally, on December 31 annually, for each appropriation in this section, if the remaining funds are \$1.00 or less, that appropriation is abandoned.

Section 3. Contingent upon the execution of grant or other funding agreements and receipt of the funds

authorized in Section 1 of this ordinance, the following existing appropriations in the 2026 Budget shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project/ID	Amount (\$)
3.1	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		374,384
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		160,450
3.2	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		282,951
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		152,359
3.3	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		181,616
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		77,836
Total					1,229,596

Additionally, on December 31 annually, for each appropriation in this section, if the remaining funds are \$1.00 or less, that appropriation is abandoned unless approved to carryforward via ordinance.

Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 5. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the _____ day of _____, 2026, and signed by _____
me in open session in authentication of its passage this _____ day of _____, 2026.

President _____ of the City Council

Approved / returned unsigned / vetoed this ____ day of _____, 2026.

Katie B. Wilson, Mayor

Filed by me this _____ day of _____, 2026.

Scheereen Dedman, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
City Budget Office		Candice Foote

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the Mayor or the Mayor’s designee to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127362, which adopted the 2026 Budget, including the 2026-2031 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2026-2031 CIP; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation: This ordinance proposes the acceptance of grants and/or private funds or donations from various agencies and organizations and authorizes the expenditure of funding backed by their respective revenue sources.

During the year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements in separate ordinances throughout the year.

The attached ordinance contains requests related to grants, donations, or other private funding agreements, modifying the Adopted Budget for the first quarter of 2026. This ordinance includes language that automatically abandons automatic carryforward items between \$0.00 and \$1.00 without returning to Council. This provision assists departments in cleaning up small remaining appropriation authority before carryforward processes run. Remaining grant balances \$1.00 and over will continue to come to Council for abandonment.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

See Attachment A to this document for additional details.

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

Expenditure Change (\$);	2026	2027 est.	2028 est.	2029 est.	2030 est.
General Fund	4,491,193				

Expenditure Change (\$); Other Funds	2026	2027 est.	2028 est.	2029 est.	2030 est.
	32,457,051				

Revenue Change (\$); General Fund	2026	2027 est.	2028 est.	2029 est.	2030 est.
	4,491,193				

Revenue Change (\$); Other Funds	2026	2027 est.	2028 est.	2029 est.	2030 est.
	32,457,051				

Number of Positions	2026	2027 est.	2028 est.	2029 est.	2030 est.
	0	0	0	0	0

Total FTE Change	2026	2027 est.	2028 est.	2029 est.	2030 est.
	0	0	0	0	0

The table reflects the net change of expense and revenue assumptions for items accepted in this legislation that were not already assumed in the 2026 Adopted Budget financial plans.

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

See Attachment A to this document for additional details.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

See Attachment A to this document for additional details.

3.c. Positions

This legislation adds, changes, or deletes positions.

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts. No

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources. See Attachment A for information regarding match requirements and funding source.

Please describe any financial costs or other impacts of *not* implementing the legislation. Without these resources, departments will be unable to carry out the work as described in Attachment A without affecting other resources.

Please describe how this legislation may affect any City departments other than the originating department. This legislation is prepared by the City Budget Office on behalf of other Departments and impacts a number of departments' 2026 budgets as outlined in Attachment A.

4. OTHER IMPLICATIONS

- a. **Is a public hearing required for this legislation?** No
- b. **Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?** No
- c. **Does this legislation affect a piece of property?** No
- d. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- i. **How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- ii. **Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

- iii. **What is the Language Access Plan for any communications to the public?**

Please see Attachment A to this document for additional details regarding the types and locations of grants being accepted.

e. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

Please see Attachment A to this document for additional details on grants that may affect carbon emissions.

ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

Please see Attachment A to this document for additional details on grants that may affect Seattle’s resiliency.

f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

Grant funding goals are outlined in specific grant agreements. Please see Attachment A to this document for details on the grant purpose as it pertains to grant agreement goals.

g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization? No new CIP projects are created as a result of this legislation.

5. ATTACHMENTS

Summary Attachments:

Summary Attachment A – 2026 Q1 Acceptance Ordinance Detail Table

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.1 / 2.1	Department of Finance and Administrative Services	Association of Washington Cities	This item increases grant-backed appropriation authority by \$176,000 in the General Fund in Finance & Administrative Services in the Energy Efficiency for Municipal Buildings FAS Oversight-External projects Budget Control Level (00100-BC-FA-EXTPROJ). This award is from the Association of Washington Cities to fund Energy Audits in Public Buildings. This item will fund energy audits at 8 City-owned buildings to advance compliance with the State's Clean Building Performance Standards (CBPS). The period of performance for this grant is from 7/1/2025 to 3/31/2026. There are no match requirements. The grant will be staffed by existing Office of Sustainability and Environment staff. There are no ongoing cost impacts by accepting this grant.	General Fund (00100)	FAS Oversight-External Projects (00100-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	176,000	176,000
1.2 / 2.2	Executive (Community Assisted Response and Engagement)	Association of Washington Cities	This item increases grant-backed appropriation authority by \$100,000 in the Community Assisted Response & Engagement (CARE) Department, in the General Fund 00100 Budget Control Level (CS-40000). This grant funding is from the Association of Washington Cities as part of their Alternative Response Team Grant. This item provides funding for the salaries and wages of Community Crisis Responders (CCR). The CARE Department accepts and manages this grant. CCR teams provide alternative behavioral and mental health first response for individuals in crisis. The program also coordinates with local entities for law enforcement assisted diversion, referrals, and other community assistance. The period of performance for this grant is from 7/1/25 through 6/30/26. There is no match requirement. There are no ongoing cost impacts by accepting this grant.	General Fund (00100)	Community Assisted Response and Engagement (00100-BO-CS-40000)		100,000	100,000
1.3 / 2.3	Executive (Office of Housing)	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$9,950,000 in the Office of Housing, in the Low Income Housing Fund Multifamily Housing Budget Control Level (16400-BO-HU-3000). This Connecting Housing to Infrastructure (CHIP) grant from the Washington State Department of Commerce will support utility infrastructure improvements for the Fort Lawton project, allowing for the development of affordable housing on the site. The period of performance for this funding is from July 1, 2025 through June 30, 2027. No local match is required, and the City will not incur new ongoing costs as a result of this funding.	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)		9,950,000	9,950,000
1.4 / 2.4	Executive (Office of Housing)	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$428,542 in the Office of Housing, in the Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000) and by \$183,661 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). The Washington State Home Energy Assistance Program-Weatherization (SHEAP-Wx) grant provides low-income households with adequate heating & cooling systems. The period of performance for this funding is from November 1, 2025 through October 31, 2026. No local match is required, and the City will not incur new ongoing costs as a result of this funding.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		428,542	428,542
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		183,661	183,661
1.5 / 2.5	Human Services Department	Washington State Department of Social and Health Services	This item increases revenue-backed appropriation authority in Human Services Department in the Human Services Fund by \$3,601,333 in the Supporting Affordability & Livability Budget Summary Level (16200-BO-HS-H1000), by \$2,382,184 in the Promoting Healthy Aging Budget Summary Level (16200-BO-HS-H6000), and \$455,977 in the Leadership & Administration Budget Summary Level (16200-BO-HS-H5000). This grant from Washington State Department of Social and Health Services provides funding for supportive services for older adults enrolled in the Apple Health program including care	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		6,439,939	3,601,333
					Leadership and Administration (16200-BO-HS-H5000)			455,977

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
			coordination, nutrition, home modification, and caregiver respite. The period of performance for this grant is October 8, 2025 – June 30, 2026. There is no match requirement. There are no ongoing cost impacts by accepting this grant.		Promoting Healthy Aging (16200-BO-HS-H6000)			2,382,629
1.6 / 2.6	Seattle Department of Transportation	King County	This item increases revenue-backed appropriation authority by \$85,000 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Major Maintenance/Replacement Control Level (13000-BC-TR-19001). This funding is from King County for SDOT work performed by Arterial Major Maintenance (MC-TR-C071) crews for the mill and overlay of 51st Ave S between S Leo St and Beacon Ave S that includes both City and County right-of-way. The period of performance was 7/24/2025 through 12/31/2025. The City and the County have agreed to each cover half of the project costs. There are no ongoing cost impacts by accepting this funding.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Major Maintenance (MC-TR-C071)	85,000	85,000
1.7 / 2.7	Seattle Department of Transportation	Sound Transit	This item increases revenue-backed appropriation authority by \$2,000,000 in the Seattle Department of Transportation (SDOT), in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). This item adds reimbursable appropriation authority in Sound Transit master project MC-TR-C088. Sound Transit is partnering with SDOT to install a shared-use path on 30th Ave NE to connect to the NE 145th St/30th Ave NE station. There are no ongoing operating costs from this partnership agreement.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	2,000,000	2,000,000
1.8 / 2.8	Seattle Department of Transportation	King County Metro	This item increases grant-backed appropriation authority by \$1,150,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the King County Metro. This item provides funding for design, right of way, construction, traffic signal timing, transit signal priority, bus priority lanes channelization improvements, and queue jump lanes to improve the speed and reliability for transit along the corridor. The following SDOT projects are funded under this grant: Route 40 Northgate to Downtown. There is no local match requirement for this Regional Mobility Grant. There are no ongoing cost impacts from accepting this grant. The period of performance for SDOT's scope of work under this grant is 7/1/2023-12/31/2025.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Route 40 Transit-Plus Multimodal Corridor (MC-TR-C079)	1,150,000	1,150,000
1.9 / 2.9	Seattle Department of Transportation	Washington Department of Ecology	This item increases grant-backed appropriation authority by \$112,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-17003). This grant funding is from Washington Department of Ecology. This item provides funding to purchase ORCA transit fares to be distributed as part of SDOT's "Flip Your Trip" transit outreach program to educate riders on commute options and to decrease single-use occupancy vehicles. The following SDOT projects are funded under this grant: Commute Trip Reduction. There is no local match requirement for this grant. There are no ongoing cost impacts from accepting this grant. The period of performance for this grant is 7/1/2025-6/30/2027.	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)		112,000	112,000

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.10 / 2.10	Seattle Department of Transportation	Transportation Improvement Board	This item increases grant-backed appropriation authority by \$1,472,174 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This item adds grant-backed appropriation authority in Sound Transit master project MC-TR-C088. Grant funding is from the Transportation Improvement Board. This item provides funding to upgrade the intersection of 4th Ave S and Walker St with new signals and other safety-related upgrades as SDOT prepares for large numbers of buses to start using the corridor. There is 41.2313% local match requirement for this grant and will be funded by the 2024 Transportation Levy. There are no ongoing cost impacts from accepting this grant. The period of performance for this grant is 4/1/2026-7/31/2027.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	1,472,174	1,472,174
1.11 / 2.11	Seattle Department of Transportation	Transportation Improvement Board	This item increases grant-backed appropriation authority by \$1,318,675 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This item adds grant-backed appropriation authority in Sound Transit master project MC-TR-C088. Grant funding is from the Transportation Improvement Board. This item provides funding to upgrade the intersection of 4th Ave S and Forest St with new signals and other safety-related upgrades as SDOT prepares for large numbers of buses to start using the corridor. There is 40.6379% local match requirement for this grant and is funded by the 2024 Transportation Levy. There are no ongoing cost impacts from accepting this grant. The period of performance for this grant is 4/1/2026-7/31/2027.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Sound Transit 3 (MC-TR-C088)	1,318,675	1,318,675
1.12 / 2.12	Seattle Department of Transportation	Federal Highway Administration	This item increases grant-backed appropriation authority by \$1,193,194 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This grant funding is from the Federal Highway Administration. This item provides funding to repair damage to the Spokane St Bridge incurred during a period of extreme cold weather and rainfall, for which Washington State declared emergency. The following SDOT projects are funded under this grant: Spokane St. Bridge Repair. There is no local match requirement for this grant. There are no ongoing cost impacts from accepting this grant. The period of performance for this grant is 12/01/2022-10/31/2023.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Structures Major Maintenance (MC-TR-C112)	1,193,194	1,193,194
1.13 / 2.13	Seattle Fire Department	Washington State Patrol - Office of the Fire Marshal	This item increases revenue-backed appropriation authority by \$70,000 in the Seattle Fire Department (SFD), in the General Fund Operations Budget Control Level (00100-BO-FD-F3000). This funding from the Washington State Patrol-Office of the Fire Marshal will support the training of firefighters in Recruit Class #124 & 125 in FY 2026 to minimum safety requirements. The purpose of the Basic Fire Fighter Training Program is to provide training resources. This includes a uniform plan of financial support for modular training options to ensure fire fighters across the state meet a basic level of safe performance and professional development. The State's objective is to ensure that every fire department in the state of Washington has the ability and opportunity to provide their fire fighters with basic fire fighter training that is affordable, accessible, achievable and based on community risk. There are no new positions associated with this project and no match required. There are no ongoing cost impacts by accepting this funding.	General Fund (00100)	Operations (00100-BO-FD-F3000)		70,000	70,000

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.14 / 2.14	Seattle Fire Department	Pierce County Office of Emergency Management	This item increases revenue-backed appropriation authority by \$500,000 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management will reimburse for overtime and travel costs incurred by the SFD deployment of qualified members who serve on the regional Urban Search and Rescue Team who were deployed to emergency and disaster sites as needed in 2026. The period of performance for these deployments is through December 2026. No positions will be created, and no match is required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		500,000	500,000
1.15 / 2.15	Seattle Fire Department	Federal Department of Homeland Security	This item increases grant-backed appropriation authority by \$531,505 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for fire fighter mental wellness programming and physical fitness equipment. The period of performance is 9/30/2025-9/29/2027. There is a grant match of \$53,150 required for this project. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		531,505	531,505
1.16 / 2.16	Seattle Fire Department	Federal Department of Transportation, Pipeline and Hazardous Materials Safety Administration	This item increases grant-backed appropriation authority by \$250,000 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). This grant from the Federal Department of Transportation, Pipeline and Hazardous Materials Safety Administration and provides funding for the launch of a Pipeline Emergency Response Training program designed for its 973 uniformed personnel. The period of performance is 10/01/2025 through 09/30/2027. There is no grant match required for this project. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		250,000	250,000
1.17 / 2.17	Seattle Fire Department	Federal Department of Homeland Security /Federal Emergency Management Agency	This item increases grant-backed appropriation authority by \$1,684,102 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for Maritime Resilience and Active Shooter Exercises, Puget Sound Marine Damage Control and Firefighting Equipment Caches for the all hazards environment, and Maritime Resilience and Active Shooter Exercises. The period of performance is 09/01/2025 to 08/31/2028. There is a \$561,367 match required for this project. There are no new positions associated with this project.	General Fund (00100)	Operations (00100-BO-FD-F3000)		1,684,102	1,684,102
1.18 / 2.18	Seattle Fire Department	Washington State Department of Health	This item increases grant-backed appropriation authority by \$965 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		965	965

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.19 / 2.19	Seattle Fire Department	Federal Department of Homeland Security	This item increases grant-backed appropriation authority by \$50,000 in the Seattle Fire Department, in the General Fund Budget Control Level (SFD BO-FD-F3000). The funding from the Department of Homeland Security through the Seattle Police Department will reimburse for OT/BF incurred by the SFD for training on large scale Haz-Mat deployments and equipment pre-positioning, a venue walk-thru, technical response drills, and mass casualty planning. The period of performance is through January 2026. No positions will be created, and no match is required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		50,000	50,000
1.20 / 2.20	Seattle Police Department	King County Sheriff's Office	This item increases revenue-backed appropriation authority by \$156,040 in the Seattle Police Department, in the General Fund Criminal Investigations Budget Control Level (00100-BO-SP-P7000) from the King County Sheriff's Office under the Registered Sex Offender and Kidnapping Offender Address Verification Program. This funding will be used to verify the address and residency of all registered sex and kidnapping offenders under RCW 9A.44.130; investigate failure to register cases and score unrated offenders; improve public safety by establishing a greater presence and emphasis in Seattle neighborhoods; and increase immediate and direct contact with registered sex and kidnapping offenders in their jurisdiction. The contract term runs from July 1, 2025 to June 30, 2026. There are no matching requirements or ongoing cost impacts by accepting this funding.	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)		156,040	156,040
1.21 / 2.21	Seattle Police Department	Federal Emergency Management Agency	This item increases grant-backed appropriation authority by \$911,581 in the Seattle Police Department (SPD), in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400) and the General Fund Leadership and Administration Budget Control Level (00100-BO-SP-P1600). This grant funding is from the U.S. Federal Emergency Management Agency (FEMA). This item provides funding for the protection of Arson Bomb Squad (ABS) and Harbor officers through the purchase of the following equipment: Safeboat Patrol Vessel; six surface communication stations; and Radeco Spot Robot. The grant term runs from September 1, 2025 through August 31, 2028. There is a matching requirement of \$303,861 which will be met with existing General Fund appropriations in SPD.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		911,581	904,412
					Leadership and Administration (00100-BO-SP-P1600)			7,169
1.22 / 2.22	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$5,000 in the Seattle Police Department, in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400). This grant funding is from the Washington State Traffic Safety Commission. This item provides funding to support the Law Enforcement Liaison (LEL) position, which works to: 1. Grow participation in regional traffic safety activities; 2. Provide leadership in the development of professional development for traffic safety minded officers; and 3. Provide guidance/ feedback on law enforcement topics to the regional Target Zero Manager and traffic safety coalition (if applicable). The contract term runs from December 30, 2025 to September 30, 2026. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		5,000	5,000

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.23 / 2.23	Seattle Police Department	Washington Traffic Safety Commission	This item increases grant-backed appropriation authority by \$56,000 in the Seattle Police Department, in the General Fund Special Operations Budget Control Level (00100-BO-SP-P3400). This grant funding is from the Washington State Traffic Safety Commission. This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. The contract term runs from October 1, 2025 to September 30, 2026. There are no matching requirements or ongoing cost impacts associated with this item.	General Fund (00100)	Special Operations (00100-BO-SP-P3400)		56,000	56,000
1.24 / 2.24	Seattle Public Utilities	Salmon Conservation and Restoration Lake Washington/Cedar/Sammamish Watershed	This item increases grant-backed appropriation authority by \$40,000 in Seattle Public Utilities in the Water Fund Utility Services and Operations Budget Control Level (BC-SU-N200B), in order to accept a grant from Salmon Conservation and Restoration Lake Washington/Cedar/Sammamish Watershed. This item provides funding for combining satellite-based maps of Artificial Light at Night (ALAN) and factors impacting ALAN at the neighborhood scale with boots-on-the-ground light measurements. Seattle Public Utilities (SPU) will use these resources to identify factors contributing to high light intensities and guide mitigation strategies that benefit aquatic ecosystems, communities, and businesses. There is no local match requirement. The period of performance is through June 30, 2027.	Water Fund (43000)	Leadership and Administration (43000-BO-SU-N100B)		40,000	40,000
1.25 / 2.25	Seattle Public Utilities	King County Flood Control District	This item increases grant-backed appropriation authority by \$2,954,866 in Seattle Public Utilities (SPU) in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control level (44010-BC-SU-C309B) in order to accept an award from the King County Flood Control District. This award will support construction of a replacement for the 45th Avenue Southwest culvert, replacing it with a 14-foot-wide fish-passable structure and rebuilding the creek channel approximately 100 ft upstream and downstream of the culvert. There is no local match requirement. This award will run through 12/31/2028.	Drainage and Wastewater Fund (44010)	Drainage and Wastewater Infrastructure (44010-BC-SU-C390B)	West Integrated Projects (MC-SU-C3904)	2,954,866	2,954,866
1.26 / 2.26	Seattle Public Utilities	Washington Department of Ecology	This item increases grant-backed appropriation authority by \$5,069,000 in the Seattle Public Utilities Drainage and Wastewater Fund Sediments and Duwamish Valley Water Resilience Budget Control Level (44010-BC-SU-C350B) in order to accept a grant from the Washington Department of Ecology. This award supports efforts to remediate the Lower Duwamish Waterway Superfund site and covers engineering design, cleanup, construction, and implementation of remedial actions at the site FSID 42927743/CSID 1643. This award requires a 100% local match, paid for by Drainage and Wastewater Fund appropriations budgeted in the 2026-2031 Adopted Capital Improvement Plan. The period of performance for this grant is through June 30, 2027.	Drainage and Wastewater Fund (44010)	Sediments and Duwamish Valley Water Resilience (44010-BC-SU-C350B)	Sediment Remediation (MC-SU-C3503)	5,069,000	5,069,000
1.27 / 2.27	Seattle Public Utilities	Washington State Department of Ecology	This item increases grant-backed appropriation authority by \$60,000 in Seattle Public Utilities in the Solid Waste Utility Service and Operations Budget Control Level (BC-SU-N200B), in order to accept a grant from the Washington Department of Ecology. This item provides funding for expanded cleanup operations by at least four routes as part of its Litter Abatement Program along highway ramps and interchanges throughout the city. There is no local match requirement. The period of performance is through June 30, 2027.	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)		60,000	60,000
1.28 / 3.1	Executive (Office of Housing)	Washington State Department of Commerce	This item accepts \$374,384 in the Office of Housing, in the Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000) and accepts \$160,450 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). This grant provides funding for program administration and delivery of	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		374,384	

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
			weatherization services to eligible low-income households in both single and multi-family dwelling units. The period of performance for this funding is from October 1, 2026 through September 30, 2028. No local match is required, and the City will not incur new ongoing costs as a result of this funding. The 2026 Adopted Budget for the Office of Housing provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		160,450	
1.29 / 3.2	Executive (Office of Housing)	U.S. Department of Energy via the Washington State Department of Commerce	This item accepts \$282,951 in the Office of Housing Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000), and accepts \$152,359 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). This grant funding supports weatherization capital projects to support low-income households by reducing energy costs and increasing the efficiency of their homes. The period of performance for this funding is from October 1, 2025 through September 30, 2026. No local match is required, and the City will not incur new ongoing costs as a result of this funding. The 2026 Adopted Budget for the Office of Housing provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		282,951	
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		152,359	
1.30/ 3.3	Executive (Office of Housing)	Bonneville Power Administration via the Washington State Department of Commerce	This item accepts \$181,616 in the Office of Housing Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000), and accepts \$77,836 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). This Department of Commerce grant provides funding for program administration and delivery of weatherization and repair services to improve energy efficiency, and provide health and safety benefits for Eligible Low-Income Persons/Participants in areas served by the Bonneville Power Administration in both single and multi-family buildings. The period of performance for this funding is from October 1, 2025 through September 30, 2028. No local match is required, and the City will not incur new ongoing costs as a result of this funding. The 2026 Adopted Budget for the Office of Housing provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		181,616	
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		77,836	
1.31	Executive (Office of Housing)	Puget Sound Energy	This item accepts \$925,199 in the Office of Housing Low Income Housing Fund Homeownership and Sustainability Budget Control Level (16400-BO-HU-2000), and accepts \$390,853 in the Office of Housing Fund Homeownership and Sustainability Budget Control Level (16600-BO-HU-2000). This funding agreement with Puget Sound Energy supports implementation of energy efficiency improvements for qualifying low-income homeowners. The period of performance for this funding is from January 1, 2026 through December 31, 2026. No local match is required, and the City will not incur new ongoing costs as a result of this funding. The 2026 Adopted Budget for the Office of Housing provides adequate appropriation authority in the relevant BCLs to support expenditures against this funding.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		925,199	
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		390,853	

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted (\$)	Appropriated (\$)
1.32	Seattle Department of Transportation	City of Shoreline	This item accepts \$76,000 in the Seattle Department of Transportation (SDOT), Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). The City of Shoreline is partnering with SDOT to replace the signalized intersections on either side of I-5 with roundabouts and updated lane configurations on the bridge over I-5, as well as widening the roadway between I-5 and Corliss Avenue. There are no ongoing cost impacts by accepting this funding. The 2026 Adopted Budget for SDOT provides adequate appropriation authority in the relevant BCLs to support expenditures against this agreement.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Shoreline 145th Improvements (MC-TR-C157)	76,000	
1.33	Seattle Department of Transportation	Federal Transit Administration	This item accepts \$336,911 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003), and is backed by funding that was awarded by the Puget Sound Regional Council (PSRC) from the Federal Transit Administration (FTA) 5307 Equity Formula Funds program. This \$336,911 is additional funding awarded by PSRC in July 2024 for the Madison Bus Rapid Transit Project to construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley. The local match requirement is 20% and has been budgeted from the Move Seattle Levy fund. The period of performance for this grant is 3/26/2025-12/31/2026. The 2026 Adopted Budget for SDOT provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Madison BRT - RapidRide G Line (MC-TR-C051)	336,911	
1.34	Seattle Public Utilities	King County Flood Control District	This item accepts \$850,000 to Seattle Public Utilities (SPU) in the Drainage and Wastewater Fund Protection of Beneficial Uses Budget Control level (44010-BC-SU-C333B) from the King County Flood Control District. The grant would support construction, which includes securing permits, expanding and stabilizing a floodplain and upland riparian habitat, and installing park amenities for public use, such paths and benches. Increased flood storage within the park will reduce significant downstream flooding events in an area of the Lake City Way neighborhood zoned as an Urban Hub. Additional benefits include water quality and habitat improvements, a significant reduction in erosion and sedimentation, and a new natural area for the public to enjoy. This award will run through December 2028. There is no local match requirement. The 2026 Adopted Budget for SPU provides adequate appropriation authority in the relevant BCLs to support expenditures against this grant.	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	850,000	
TOTAL							40,756,803	36,948,244



Legislation Text

File #: CB 121192, **Version:** 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager and CEO of Seattle Public Utilities to accept slope stabilization easements within two parcels of private property identified as King County Parcel Number 6844703215 located at 3822 NE 91st Street, and King County Parcel Number 6844703295 located at 3832 NE 91st Street; placing the properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.

WHEREAS, Seattle Public Utilities (SPU) is responsible within the City for public stormwater management, including but not limited to controlling surface water runoff on steep slopes and landslide prone areas, and prioritizing maintaining drainage within natural drainage courses; and

WHEREAS, SPU has identified drainage conditions at the end of NE 91st Street that could affect roadway stability, potentially cause erosion to public property and decrease slope stability; and

WHEREAS, SPU has determined that the best course of action to resolve these drainage issues is to perform and construct certain drainage improvements including slope stabilization within the public right-of-way and on adjacent private properties; and

WHEREAS, this work requires that the City obtain easements on private property to allow SPU to install, operate, maintain, repair, and replace its infrastructure; and

WHEREAS, the property owners and SPU have agreed to terms and fair market value compensation for the easements; and

WHEREAS, the property owners of 3822 NE 91st Street and 3832 NE 91st Street have granted easements to The City of Seattle to install and operate the needed drainage improvements and slope stabilization infrastructure and such easements require approval by ordinance of the City Council; NOW,

THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The General Manager and CEO of Seattle Public Utilities, or designee, is authorized to accept for and on behalf of The City of Seattle the following permanent easements for stormwater drainage and slope stabilization purposes, described below and further documented in Attachments 1 and 2 to this ordinance.

A. Grantors: Michael Van Snellenberg and Elizabeth Van Snellenberg, a married couple; King County Recording Number 20251028000960.

B. Grantor: Linda Duchin, as her sole and separate property; King County Recording Number 20251030000396.

Section 2. The real property rights and interests conveyed by the easements referenced and accepted in this ordinance shall be placed under the jurisdiction of Seattle Public Utilities.

Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the _____ day of _____, 2026, and signed by me in open session in authentication of its passage this _____ day of _____, 2026.

President _____ of the City Council

Approved / returned unsigned / vetoed this ____ day of _____, 2026.

Katie B. Wilson, Mayor

Filed by me this _____ day of _____, 2026.

Scheereen Dedman, City Clerk

(Seal)

Attachments:

Attachment 1 - Slope Stabilization Easement (Van Snellenberg)

Attachment 2 - Slope Stabilization Easement (Duchin)

Instrument Number: 20251028000960 Document:EAS Rec: \$308.50 Page-1 of 6
Excise Docs: 3353350 Tax Amount: \$10.00 Record Date:10/28/2025 3:24 PM
Electronically Recorded King County, WA

Recorded Requested By And
When Recorded Mail To:

City of Seattle SPU – DWW
700 5th Ave, Suite 4900-RPS
PO Box 34018
Seattle WA 98124-4108

SLOPE STABILIZATION EASEMENT

Grantor (insert correct title):..... Michael & Elizabeth Van Snellenberg
Grantee (insert correct title):..... ~~THE~~ CITY OF SEATTLE, Seattle Public Utilities
Legal Description (abbreviated)..... LOTS 8-10 AND PTN LOT 7, BLK 65, PONTIAC ADD. TO
THE CITY OF SEATTLE, VOL. 6, P. 42, KING COUNTY,
WASHINGTON
Assessor’s Tax Parcel ID#:..... 684470-3215
Reference No(s):..... N/A

3822 NE 91st St

SPU File # DWW2023-0022-0002

THIS EASEMENT made this 15th day of SEPTEMBER, 2025, by **Michael Van Snellenberg and Elizabeth Van Snellenberg**, a married couple, hereinafter called “Grantor,” and the **CITY OF SEATTLE**, a municipal corporation of the State of Washington, acting by and through its Seattle Public Utilities Department, hereinafter called the “City”; WITNESSETH;

1. That the Grantor, for and in consideration of the sum of FIVE THOUSAND FOUR HUNDRED DOLLARS (\$5,400), and under imminent threat of eminent domain, hereby conveys and grants to the City, its successors and assigns, a slope easement, including the right, privilege and authority to install, construct, reconstruct, erect, alter, improve, repair, operate and to maintain the slope and grade, connecting pipes and appurtenances, over, under, through, across, along and upon the Grantor’s property located in King County, Washington, described as follows:

Legal Description and Plan attached hereto as EXHIBIT “A” and EXHIBIT “B” and incorporated herein by reference.

2. Grantor hereby agrees that no building, fence, wall, rockery, trees, shrubbery or obstruction of any kind shall be erected or planted, or any fill material will be placed within the boundaries of said Easement Area without the written permission of the City of Seattle’s GM/CEO of Seattle Public Utilities or her/his designee. No excavation shall be made within three feet of said Slope Easement Area, and that the elevation of the earth within the Easement Area shall not be changed.

3. Grantor hereby agrees that no other utility facilities, such as conduits, cables, pipelines, vaults poles, posts, whether public or private, will be installed within five (5) horizontal feet of the Slope Easement Area.
4. Subject to the terms of this Agreement, the City or its agents shall have the right without prior institution of any suit or proceeding at law, at such times as may be necessary, to enter upon said Easement Area and such additional area immediately adjacent to said Easement Area, as shall be reasonably required for the purposes herein described, without incurring any legal obligation or liability therefore; provided, however, subject to and in accordance with the conditions and restrictions on private improvements described in paragraphs 2 and 3 herein, that in the event the City disturbs or damages private improvements on the Property in connection with its use of the easement granted herein, the City shall restore such improvements to a condition as good as or better than that which existed prior to such damage or disturbance.
5. In an emergency the City shall have the right to close the Easement Area and to excavate without prior notice.
6. Grantor shall have the right to use said property in any way and for any other legal purpose not inconsistent with the rights herein granted.
7. Grantor waives any present or future claim against the City relating to hazardous substances, pollutants, or contaminants on the Property in connection with the rights granted hereunder unless the hazardous substances, pollutants or contaminants are released as a direct result from the City's operations on the Property or the use of the Easement Area.
8. If the Property is redeveloped in such a way which eliminates the need for drainage, connecting pipes and appurtenances, property owner can request the City of Seattle's GM/CEO of Seattle Public Utilities or her/his designee, for a relinquishment of the Slope Easement and if approved Seattle Public Utilities will record a relinquishment of the Easement.
9. The City will exercise its rights under this Agreement in accordance with the requirements of all applicable statutes, orders, rules and regulations of any public authority having jurisdiction. The City will defend, indemnify, and hold Grantor harmless from and against any and all claims, costs, liabilities, and damages that arise from or relate to the exercise of the rights granted herein by the City, its agents, employees, representatives, contractors and permittees to the extent such claims, costs, liabilities and damages are caused by an act or omission of the City, its agents, employees, representatives, contractors and permittees. To the extent permitted by RCW 4.24.115, the City's obligations under this indemnity shall not apply to the extent that any such claims, costs, liabilities, and damages

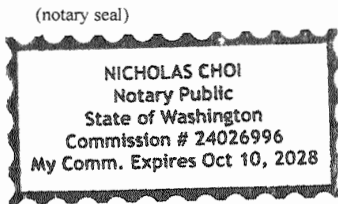
By: 

Print Name: Elizabeth Van Snellenberg

STATE OF WASHINGTON)
COUNTY OF King) ss.

On this 15 day of September, 2025, before me, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared **Elizabeth Van Snellenberg**, to me known to be the individual described in and who executed the within and foregoing instrument, acknowledged that he/she signed the same as his/her free and voluntary act and deed for the uses and purposes therein mentioned.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year above written.



Signature: 

Print name: Nicholas Choi

Notary Public in and for the State of Washington

Residing at: Seattle, WA

My commission expires: 10/10/2028

**EXHIBIT A
LEGAL DESCRIPTION FOR SLOPE EASEMENT
FROM TAX PARCEL NO. 6844703215**

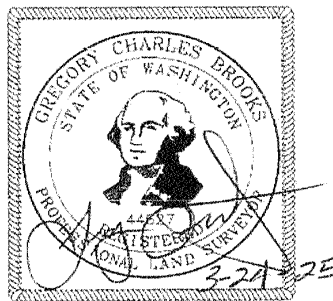
A slope easement across a portion of the Northwest quarter of the Southwest quarter of Section 34, Township 26 North, Range 4 East, W.M., King County, Washington, being described as follows:

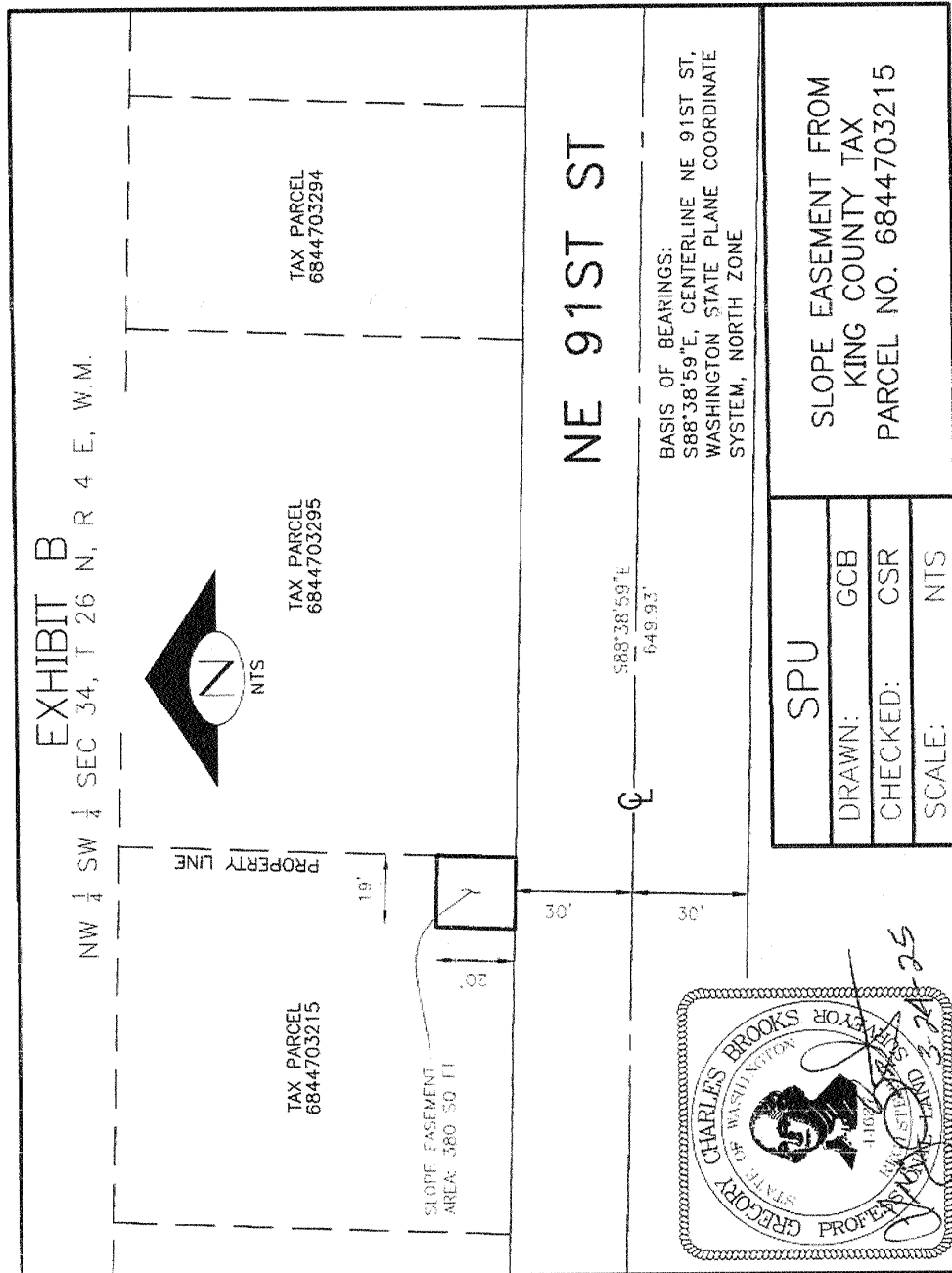
The southerly 20.00 feet of the easterly 19.00 feet of the below described PARENT PARCEL, containing 380 square feet, more or less.

PARENT PARCEL

EAST 10 FEET OF LOT 7 AND ALL OF LOTS 8, 9 AND 10, ALL IN BLOCK 65 PONTIAC ADDITION TO THE CITY OF SEATTLE, ACCORDING TO THE PLAT RECORDED IN VOLUME 6 OF PLATS, PAGE 42, IN KING COUNTY, WASHINGTON

SITUATE IN THE CITY OF SEATTLE, COUNTY OF KING, STATE OF WASHINGTON.





Instrument Number: 20251030000396 Document:EAS Rec: \$307.50 Page-1 of 5
Excise Docs: 3353633 Tax Amount: \$10.00 Record Date:10/30/2025 11:31 AM
Electronically Recorded King County, WA

Recorded Requested By And
When Recorded Mail To:

City of Seattle SPU – DWW
700 5th Ave, Suite 4900-RPS
PO Box 34018
Seattle WA 98124-4108

SLOPE STABILIZATION EASEMENT

Grantor (insert correct title):..... Linda Duchin
Grantee (insert correct title):..... THE CITY OF SEATTLE, Seattle Public Utilities
Legal Description (abbreviated):..... PONTIAC ADD PARCEL A OF CITY OF SEATTLE
SHORT PLAT NO 78-173 RECORDING NO
7809290968 SD PLAT DAF-LOTS 1 THRU 10 BLK 66
TGW LOTS 2, 3, & 4 BLK 67 LESS N 90 FT SDLOTS 2 &
3 LESS W 10 FT OF N 90 FT OF LOT 4 IN PONTIAC
ADD
Assessor's Tax Parcel ID#:..... 684470-3295
Reference No(s):..... N/A

3832 NE 91st St

SPU File # DWW2023-0022-0001

THIS EASEMENT made this 28th day of August, 2025 by
Linda Duchin, hereinafter called "Grantor," and the **CITY OF SEATTLE**, a municipal
corporation of the State of Washington, acting by and through its Seattle Public Utilities
Department, hereinafter called the "City"; WITNESSETH;

1. That the Grantor, for and in consideration of the sum of FOUR THOUSAND FIVE
HUNDRED DOLLARS (\$4,500), and under imminent threat of eminent domain, hereby
conveys and grants to the City, its successors and assigns, a slope easement, including
the right, privilege and authority to install, construct, reconstruct, erect, alter,
improve, repair, operate and to maintain the slope and grade, connecting pipes and
appurtenances, over, under, through, across, along and upon the Grantor's property
located in King County, Washington, described as follows:

Legal Description and Plan attached hereto as EXHIBIT "A" and EXHIBIT "B"
and incorporated herein by reference.

2. Grantor hereby agrees that no building, fence, wall, rockery, trees, shrubbery or
obstruction of any kind shall be erected or planted, or any fill material will be placed
within the boundaries of said Easement Area without the written permission of the City of
Seattle's GM/CEO of Seattle Public Utilities or her/his designee. No excavation shall be
made within three feet of said Slope Easement Area, and that the elevation of the earth
within the Easement Area shall not be changed.

3. Grantor hereby agrees that no other utility facilities, such as conduits, cables, pipelines, vaults poles, posts, whether public or private, will be installed within five (5) horizontal feet of the Slope Easement Area.
4. Subject to the terms of this Agreement, the City or its agents shall have the right without prior institution of any suit or proceeding at law, at such times as may be necessary, to enter upon said Easement Area and such additional area immediately adjacent to said Easement Area, as shall be reasonably required for the purposes herein described, without incurring any legal obligation or liability therefore; provided, however, subject to and in accordance with the conditions and restrictions on private improvements described in paragraphs 2 and 3 herein, that in the event the City disturbs or damages private improvements on the Property in connection with its use of the easement granted herein, the City shall restore such improvements to a condition as good as or better than that which existed prior to such damage or disturbance.
5. In an emergency the City shall have the right to close the Easement Area and to excavate without prior notice.
6. Grantor shall have the right to use said property in any way and for any other legal purpose not inconsistent with the rights herein granted.
7. Grantor waives any present or future claim against the City relating to hazardous substances, pollutants, or contaminants on the Property in connection with the rights granted hereunder unless the hazardous substances, pollutants or contaminants are released as a direct result from the City's operations on the Property or the use of the Easement Area.
8. If the Property is redeveloped in such a way which eliminates the need for drainage, connecting pipes and appurtenances, property owner can request the City of Seattle's GM/CEO of Seattle Public Utilities or her/his designee, for a relinquishment of the Slope Easement and if approved Seattle Public Utilities will record a relinquishment of the Easement.
9. The City will exercise its rights under this Agreement in accordance with the requirements of all applicable statutes, orders, rules and regulations of any public authority having jurisdiction. The City will defend, indemnify, and hold Grantor harmless from and against any and all claims, costs, liabilities, and damages that arise from or relate to the exercise of the rights granted herein by the City, its agents, employees, representatives, contractors and permittees to the extent such claims, costs, liabilities and damages are caused by an act or omission of the City, its agents, employees, representatives, contractors and permittees. To the extent permitted by RCW 4.24.115, the City's obligations under this indemnity shall not apply to the extent that any such claims, costs, liabilities, and damages

arise from the negligence of Grantor or its agents, employees, representatives, contractors or permittees.

10. This agreement and each of the terms, provisions, conditions, and covenant herein, shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, successors and assigns.

Executed this 28th day of August, 2025.

GRANTOR: Linda Duchin

By: [Signature]

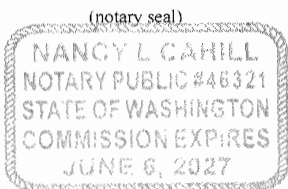
Print Name: Linda Duchin

STATE OF WASHINGTON)

COUNTY OF KING) ss.

On this 28th day of August, 2025, before me, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared **Linda Duchin**, to me known to be the individual described in and who executed the within and foregoing instrument, acknowledged that he/she signed the same as his/her free and voluntary act and deed for the uses and purposes therein mentioned.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year above written.



Signature: [Signature]
Print name: NANCY L. CAHILL
Notary Public in and for the State of Washington
Residing at: Seattle, Washington
My commission expires: 06/06/2027

EXHIBIT A
LEGAL DESCRIPTION FOR SLOPE EASEMENT
FROM TAX PARCEL NO. 6844703295

A slope easement across a portion of the Northwest quarter of the Southwest quarter of Section 34, Township 26 North, Range 4 East, W.M., King County, Washington, being described as follows:

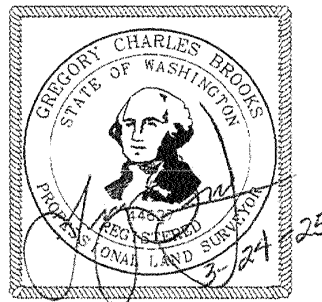
The southerly 20.00 feet of the westerly 37.00 feet of the below described PARENT PARCEL, containing 740 square feet, more or less.

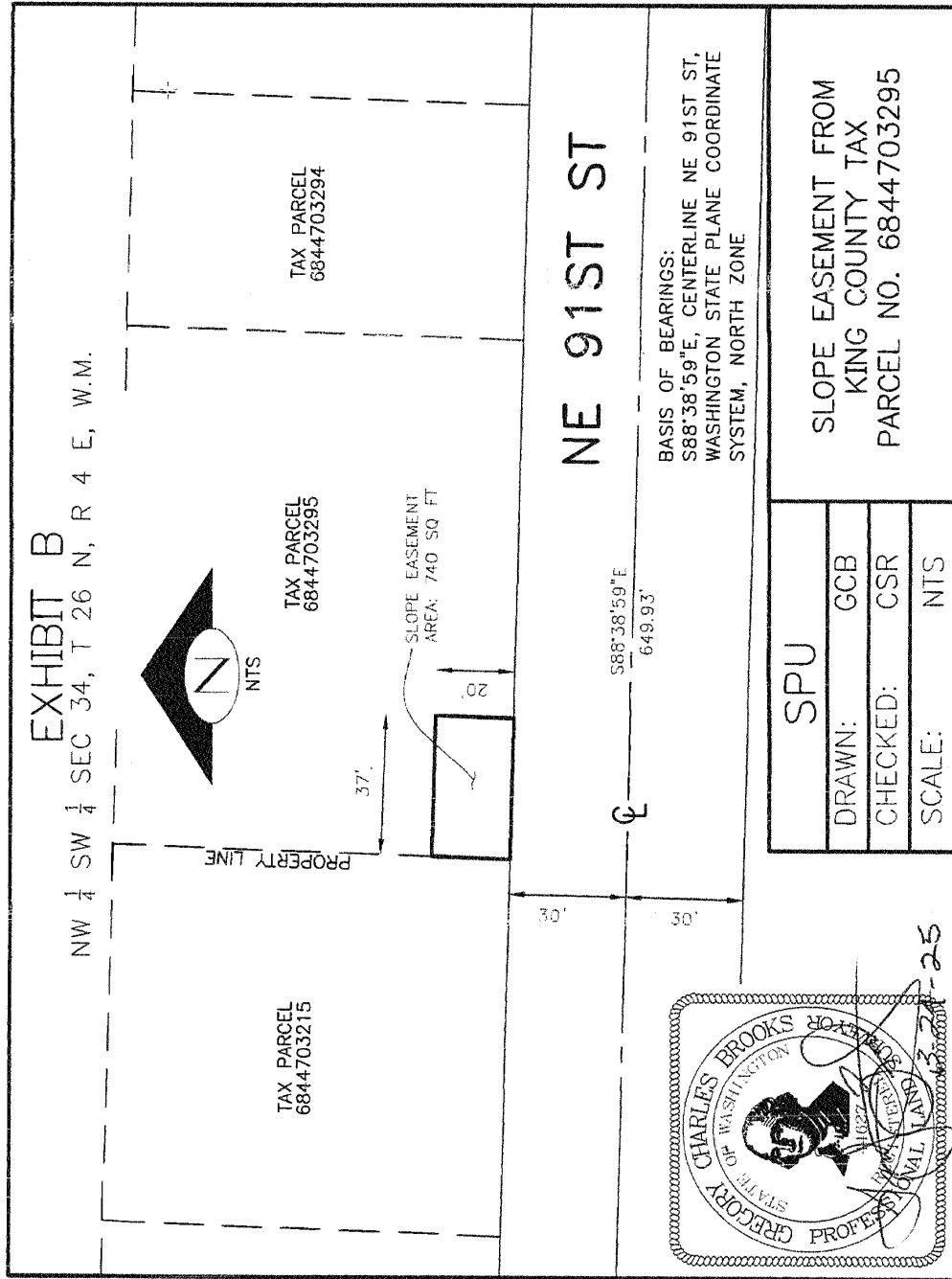
PARENT PARCEL

PARCEL A OF THE CITY OF SEATTLE SHORT PLAT NO. 78-173, RECORDED UNDER RECORDING NO. 7809290968, RECORDS OF KING COUNTY, WASHINGTON, SAID SHORT PLAT FURTHER DESCRIBED AS FOLLOWS:

LOTS 1 THRU 10, BLOCK 66, TOGETHER WITH LOTS 2, 3 AND 4, BLOCK 67, LESS THE NORTHERLY 90 FEET OF SAID LOTS 2 AND 3, BLOCK 67, AND LESS THE WESTERLY 10 FEET OF THE NORTHERLY 90 FEET OF SAID LOT 4, BLOCK 67, ALL IN PONTIAC ADDITION TO THE CITY OF SEATTLE, ACCORDING TO THE PLAT RECORDED IN VOLUME 6 OF PLATS, PAGE 42, IN KING COUNTY, WASHINGTON

SITUATE IN THE CITY OF SEATTLE, COUNTY OF KING, STATE OF WASHINGTON.





SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Seattle Public Utilities	Leana Aguila	Akshay Iyengar

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager and CEO of Seattle Public Utilities to accept slope stabilization easements within two parcels of private property identified as King County Parcel Number 6844703215 located at 3822 NE 91st Street, and King County Parcel Number 6844703295 located at 3832 NE 91st Street; placing the properties under the jurisdiction of Seattle Public Utilities; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation: This ordinance would authorize the General Manager and CEO of Seattle Public Utilities to accept permanent slope easements over two parcels of private property needed for the NE 91st Street Culvert and Slope Stabilization Project. A slope stabilization easement is a permanent property right allowing Seattle Public Utilities to construct and maintain slope stabilization and drainage infrastructure on a limited part of private property.

In 2022 SPU determined that a culvert conveying street runoff to Maple Creek at the end of NE 91st Street had partially failed at the top of a steep slope. The steep slope also exhibited signs of instability with a void extending from the top of the slope to the bottom of the ravine behind the culvert outlet and a visible one-foot drop at the top of the slope indicating ground movement and instability. In 2023, SPU installed a temporary culvert to safely convey stormwater away from the unstable slope area. The permanent solution involves construction of a Reinforced Soil Slope (RSS) to stabilize the steep slope, on portions of two adjacent properties, with easements needed from the property owners. RSS is an engineered slope reinforced for long-term stability.

The cost of the two easements is \$9,900 and is included in SPU's current budget.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

No additional financial impacts are anticipated. Periodic maintenance will be funded through existing Drainage and Wastewater (DWW) Operations and Maintenance resources.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed.

The cost of acquiring the easements totals \$9,900.

The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

Please describe any financial costs or other impacts of *not* implementing the legislation.

The slope easements are required to provide access to City assets for long-term maintenance. Without accepting the easements, SPU would be unable to complete permanent slope stabilization improvements, which could increase maintenance and emergency repair costs, and reduce drainage system performance.

Please describe how this legislation may affect any City departments other than the originating department.

N/A.

4. OTHER IMPLICATIONS

a. Is a public hearing required for this legislation?

No.

b. Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?

No.

c. Does this legislation affect a piece of property?

Yes. This legislation requests approval for easements on two private parcels, maps are attached.

d. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

- i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

The project is located within the Racial and Social Justice Initiative Map's second-lowest equity priority area. The project is important to the community as it stabilizes the utility's stormwater assets in an environmentally critical area, protects private homeowner property from erosion, and protects Maple Creek fish habitat downstream of the culvert.

- ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

N/A.

- iii. What is the Language Access Plan for any communications to the public?**

The Project's community engagement plan will be in alignment with OIRA's language access best practices.

e. Climate Change Implications

- i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

This easements purchase will not increase carbon emissions in a material way.

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Purchase of these permanent easements will increase Seattle's resilience to climate change. Construction of the culvert infrastructure and reinforced steep slope are improvements to stormwater conveyance infrastructure that carry stormwater out of the neighborhood to the stream to reduce flooding risk and safeguard the green space and downstream fish habitat in Maple Creek.

- f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

N/A.

- g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

No.

5. ATTACHMENTS

Summary Attachments:

Summary Exhibit A – Map of Project Area

Summary Exhibit B – Map of Easement Areas

Summary Ex A – Map of Project Area
V1

Exhibit A – Map of Project Area

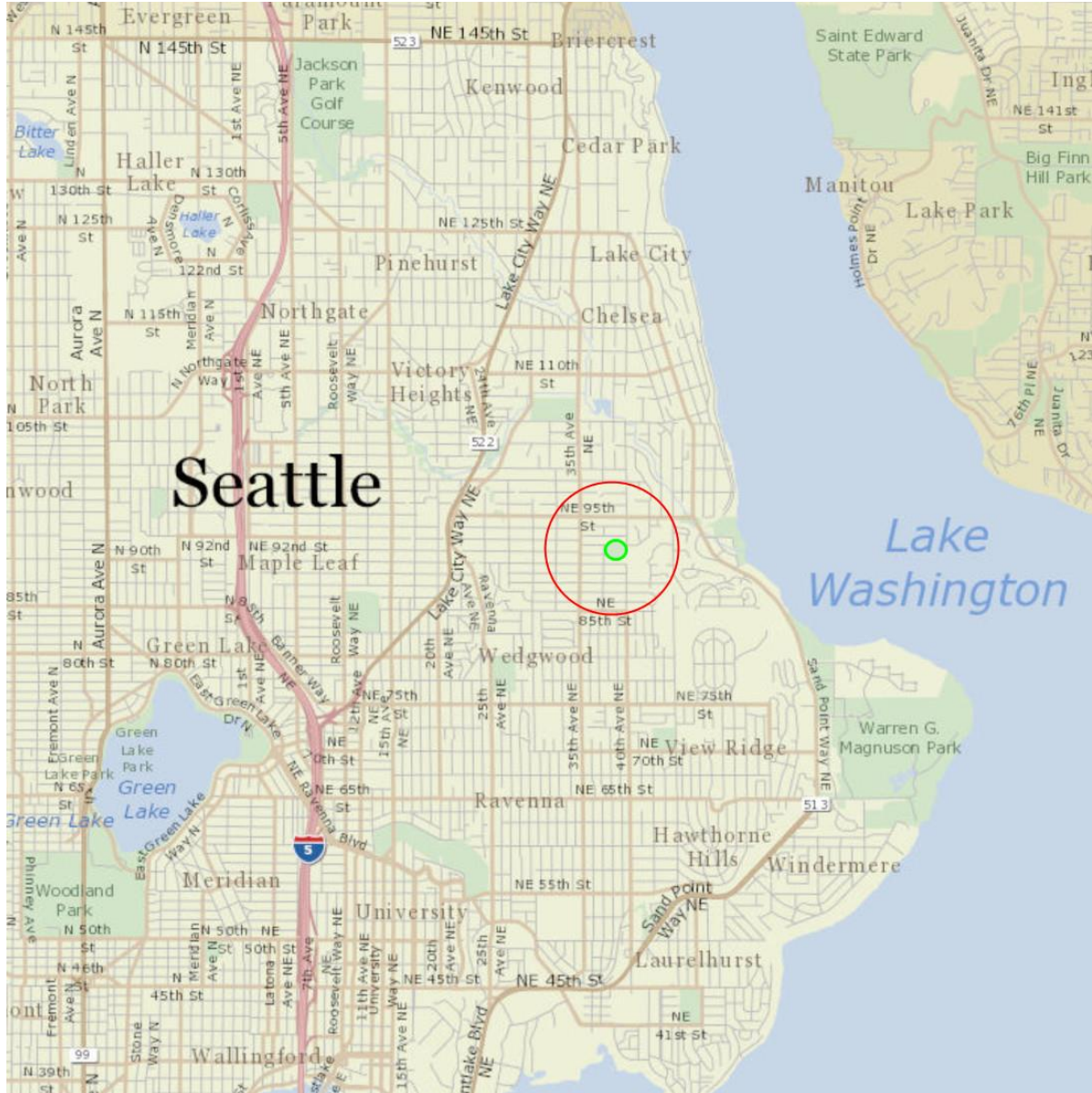
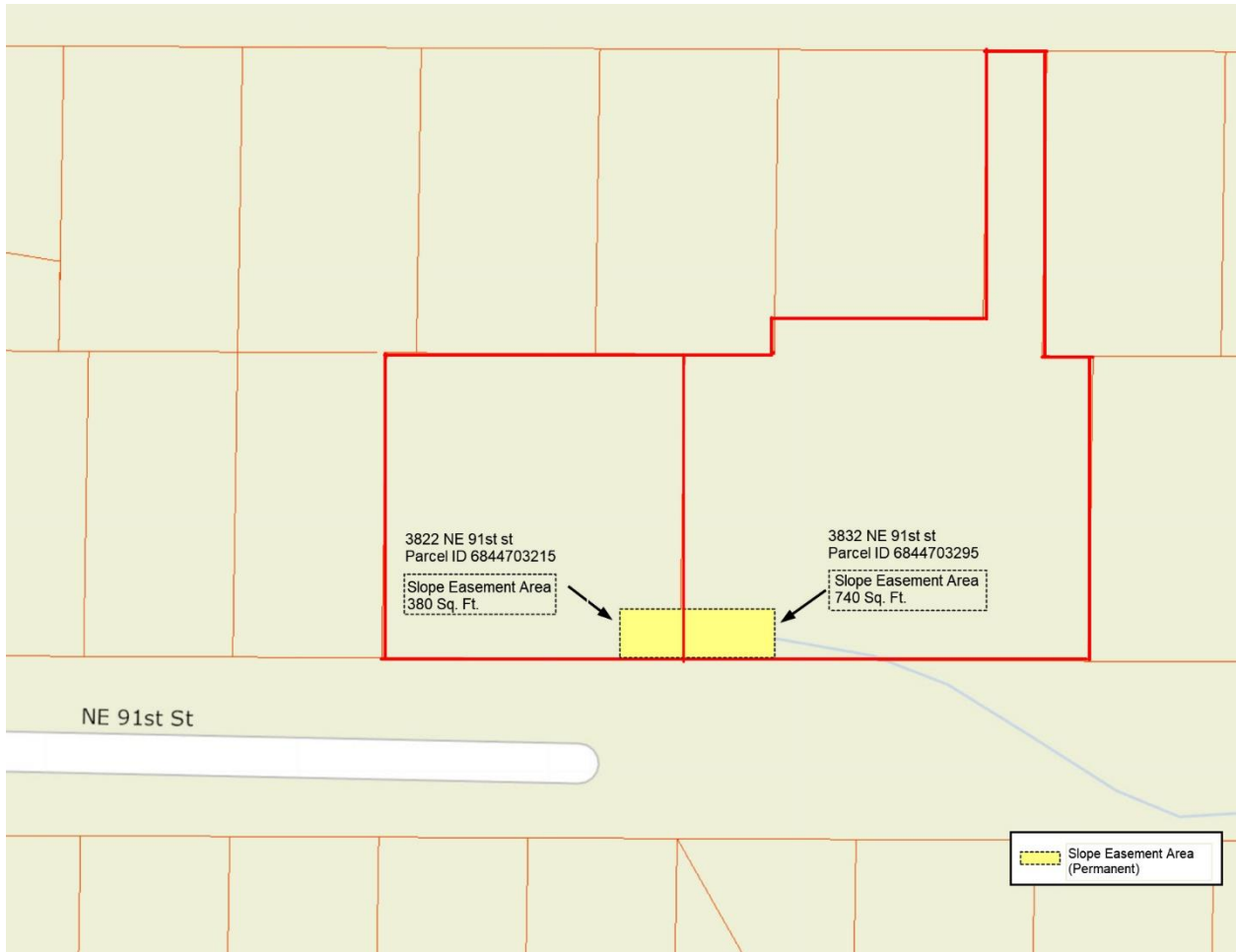


Exhibit B – Map of Easement Areas





Legislation Text

File #: CB 121193, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to Seattle Public Utilities; authorizing the acquisition of certain real property rights by negotiation or eminent domain (condemnation) of two parcels of land (Properties) identified as King County Parcel Number 4265700090 and King County Parcel Number 4265700085, both located at South Director Street; authorizing the General Manager and Chief Executive Officer of Seattle Public Utilities or designee to execute all documents and take other necessary actions to complete both Properties' fee acquisition; and ratifying and confirming certain prior acts.

WHEREAS, the City, acting through and by Seattle Public Utilities, is planning and designing its Pump Station 4 Replacement Project (Project) to replace an existing pump station, which will help resolve current and future issues and intends to construct said Project in the vicinity of the intersection of South Director Street and 52nd Avenue South in the Rainier Beach neighborhood of Seattle; and

WHEREAS, the Project has identified these parcels that meet the Project's needs, and has secured funding to complete the purchases; and

WHEREAS, RCW 8.12.030, 35.67.020, and 35.92.020 authorize The City of Seattle to purchase or condemn property for utility or general municipal purposes; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Public convenience and necessity require that real property interests generally shown on Attachments 1 and 2 to this ordinance, and such other property as may be necessary or convenient for the Pump Station 4 Replacement Project (Project) located in the City of Seattle, County of King, State of Washington; together with all rights, privileges, and other property interests pertaining to the real property interests, be acquired for utility and general municipal purposes through negotiations and us of eminent domain

(condemnation), if necessary, in connection with the Project.

Section 2. The General Manager and Chief Executive Officer of Seattle Public Utilities or designee is authorized to: determine the portions and interests of the properties shown on Attachments 1 and 2 to this ordinance that are necessary or convenient for the Project, and any other property interests that may be necessary or convenient for the Project, negotiate and enter into written agreements for and acquire, after paying just compensation, the real property interests that are necessary or convenient for the Project; and accept and record deeds and other written instruments on behalf of the City by attaching to the instrument the General Manager and Chief Executive Officer's written acceptance and recording the deed or other written instrument. The acquisition costs, including purchase price and transaction costs, together with relocation benefits to the extent required by law, shall be paid from the funds appropriated, or to be appropriated, for such purposes in connection with the Project.

Section 3. The City Attorney is authorized to commence and prosecute proceedings in the manner provided by law to condemn, take, damage, and appropriate in fee simple or other property interests determined by the General Manager and Chief Executive Officer of Seattle Public Utilities or designee to be necessary or convenient to the Project; provided the lands, rights, and privileges, and other property are to be appropriated and taken only after just compensation has been made or paid into court for the owners in the manner provided by law; and to stipulate for the purpose of minimizing damages.

Section 4. The real property interests referenced above include, but are not limited to deeds, easements, and temporary constructions easements that, when recorded, shall be placed under the jurisdiction of Seattle Public Utilities and designated for utility and general municipal purposes.

Section 5. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 6. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the _____ day of _____, 2026, and signed by
me in open session in authentication of its passage this _____ day of _____, 2026.

President _____ of the City Council

Approved / returned unsigned / vetoed this ____ day of _____, 2026.

Katie B. Wilson, Mayor

Filed by me this _____ day of _____, 2026.

Scheereen Dedman, City Clerk

(Seal)

Attachments:

Attachment 1 - Legal Description of Properties

Attachment 2 - Map of Properties

ATTACHMENT 1 – Legal Description of Properties

1. Parcel #4265700090

LOT 16, LENHART & LINDSAY’S RAINIER BEACH TRACTS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 13 OF PLATS, PAGE(S) 71, RECORDS OF KING COUNTY, WASHINGTON.

2. Parcel #4265700085

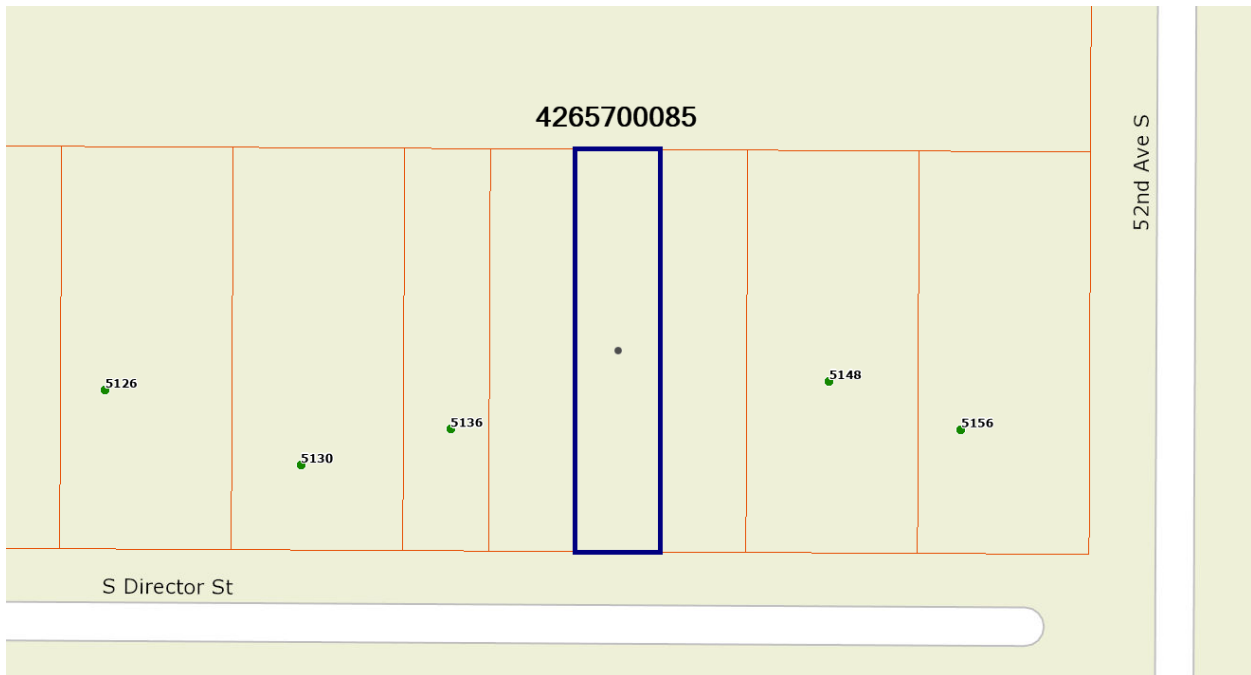
LOT 15, LENHART & LINDSAY’S RAINIER BEACH TRACTS, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 13 OF PLATS, PAGE(S) 71, RECORDS OF KING COUNTY, WASHINGTON.

ATTACHMENT 2 – Map of Properties

Parcel #4265700090:



Parcel #4265700085:



SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Seattle Public Utilities	Bryan Solemsaas	Akshay Iyengar

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to Seattle Public Utilities; authorizing the acquisition of certain real property rights by negotiation or eminent domain (condemnation) of two parcels of land (Properties) identified as King County Parcel Number 4265700090 and King County Parcel Number 4265700085, both located at South Director Street; authorizing the General Manager and Chief Executive Officer of Seattle Public Utilities or designee to execute all documents and take other necessary actions to complete both Properties' fee acquisition; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation: This ordinance would authorize Seattle Public Utilities to acquire by willing sale or condemnation two parcels of land in the Rainier Beach neighborhood for the Wastewater Pump Station 4 (PS 4) Replacement Project (C601077). The existing PS 4 does not have adequate capacity to handle projected sewer flows from anticipated redevelopment within the sewer basin, which is within the Rainier Beach Residential Urban Village, where high density redevelopment is planned. The PS 4 replacement project will build a new, permanent pump station to maintain SPU's service level for this sewer basin.

The two parcels are being sold together for the appraised value of \$760,000 and the cost will be absorbed in existing SPU budget.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

The project budget has funds set aside for property acquisition and they are sufficient to pay the cost of these properties.

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

No

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

SPU has governance authority to purchase the identified parcels at fair market value with funds from the Drainage and Wastewater Fund.

Please describe any financial costs or other impacts of *not* implementing the legislation.

The Pump Station 4 Replacement Project will not be able to move forward without the acquisition of this property. If this project cannot move forward, there is risk of pump station failure and/or Sanitary Sewer Overflow due to future projected sewer flows from anticipated redevelopment within the sewer basin of PS 4.

Please describe how this legislation may affect any City departments other than the originating department.

N/A

4. OTHER IMPLICATIONS

a. Is a public hearing required for this legislation?

No

b. Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?

Yes. Under RCW 8.25.290, the City is required to publish notice of this action in both the Daily Journal of Commerce and the Seattle Times newspaper.

c. Does this legislation affect a piece of property?

Yes.

d. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

The PS 4 replacement project is located in the highest racial and social equity composite index priority area. Acquisition of this parcel allows for the replacement of PS 4, which is directly tied to the City's Comprehensive Plan for growth of urban villages.

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

A Racial Equity Toolkit was not developed for this project. However, the project team met with EJSE staff to consult on the necessary level of racial and service equity

analysis. Below is a summary of the key findings of equity planning that was required as part of Options Analysis development.

- Should Drainage and Wastewater rate payers or the developers pay for the new pump station?
- Should the City establish a latecomer's agreement with developers in this basin? How can this project coordinate with and work with Developers to complete this project with financial contribution?
- Above grade elements of the pump station should be integrated into the aesthetics of the community.
- Noise mitigation and odor control should be included within the project design to mitigate long-term community impacts.
- Explore opportunities to incorporate community benefits (trees and plantings, art, etc.) within the project.
- Can non-City employees use the EV charging station?

iii. What is the Language Access Plan for any communications to the public?

The Project's community engagement plan will be in alignment with the Office of Immigrants and Refugee Affairs' language access best practices.

e. Climate Change Implications

i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.

Given this is a replacement project, pump station operations are not expected to materially affect carbon emissions.

ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

The Wastewater Pump Station 4 Replacement project will improve the City's ability to accommodate higher peak stormwater flows from climate change. Additionally, while not a primary factor in selecting the private parcel option, the recommended approach offers potential climate change mitigation opportunities through community-centered enhancements. These enhancements, such as expanding open spaces and green spaces, could help reduce the heat island effect associated with redevelopment along S Director Street.

f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

N/A

- g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

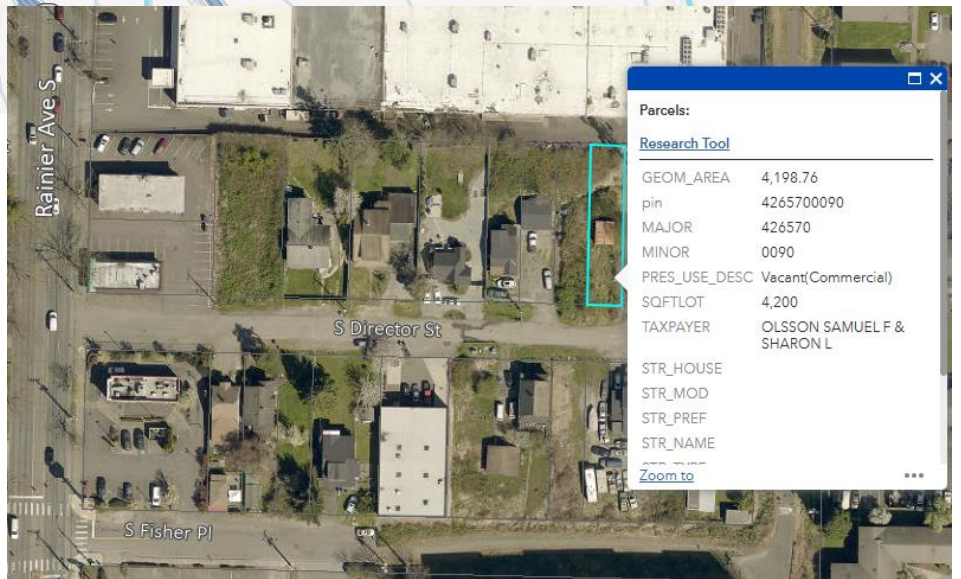
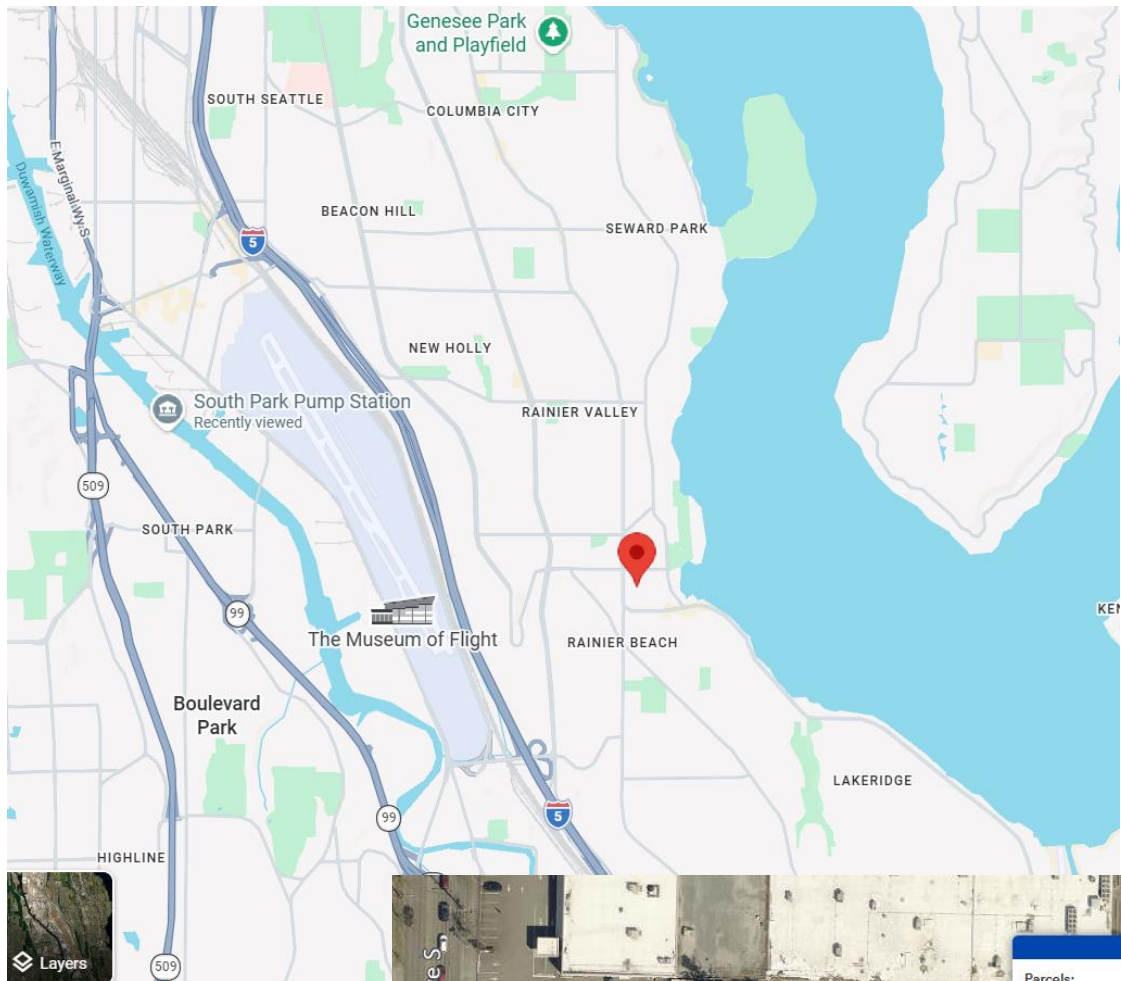
N/A

5. ATTACHMENTS

Summary Attachments:

Summary Exhibit A – Area Map

Exhibit A – Area Map





Legislation Text

File #: Res 32199, **Version:** 1

Screen Reader Users: Make sure settings include reading strikethrough and underline font attributes.

The City of Seattle

Resolution

A resolution setting the public hearing on the petition of The Yew, LLC, for the vacation of the remaining portion of the alley lying within Block 2, Wegener's Addition to the City of Seattle, in the Greenwood neighborhood, according to Chapter 35.79 of the Revised Code of Washington, Chapter 15.62 of the Seattle Municipal Code, and Clerk File 314530.

Recitals:

The Yew, LLC has filed a petition with the City Council to vacate public property.

A portion of the alley was vacated in 1972 by Ordinance 100842.

Chapter 35.79 of the Revised Code of Washington requires the Seattle City Council to hold a public hearing on the petition.

The Yew, LLC, is the sole abutting property owner.

The petition is signed by the owners of more than two-thirds of the property abutting on the subject area. Therefore,

Be it resolved by the City Council of The City of Seattle:

Section 1. A hearing by the Seattle City Council for the petition to vacate the remaining portion of the alley lying within Block 2, Wegener's Addition to the City of Seattle, has been scheduled during the Council's Transportation, Waterfront, and Seattle Center Committee, meeting on May 7, 2026 starting at 9:30 a.m., in the City Council Chambers, Floor 2, City Hall. The Transportation, Waterfront, and Seattle Center Committee will consider the petition when Clerk File 314530 is before the committee during the Committee's agenda.

The City Clerk is directed to give notice of the hearing in the manner provided by law. A map, indicating the property described in the petition, shall be affixed to and become part of the notice that shall be posted by the street vacation petitioner in a conspicuous place on the right-of-way sought to be vacated.

Section 2. The hearing will provide opportunity for comments on the vacation of the remaining portion of the alley lying within Block 2, Wegener's Addition to the City of Seattle, described as follows (and fully described in Clerk File 314530):

That portion of an alley 16.00 feet in width lying within Block 2, Wegener's Addition, recorded in Volume 19, page, 1, records of King County, Washington.

Said portion of alley lies within Lot 2 of City of Seattle lot boundary adjustment number 3009165, recorded in Volume 267, page 29 through 32, under recording number 2009110300009.

Containing an area of 1,951 square feet or 0.0448 acres, more or less.

Or, in the alternative, the hearing will provide opportunities for comments on the vacation of any portion of this right-of-way as described above, reserving to The City of Seattle all necessary slope rights including cuts or fills on the above-described right-of-way abutting on the property after the vacation, and further reserving to The City of Seattle the right to reconstruct, maintain, and operate any existing overhead or underground utilities on the property until the beneficiaries of the vacation arrange with the owners for their removal.

Adopted by the City Council and signed in open session in authentication of its adoption on .

President of the City Council
Attested on .

Scheereen Dedman, City Clerk

Seal

Summary and Fiscal Note

1. Legislation Summary

Department: Legislative

Title: A resolution setting the public hearing on the petition of The Yew, LLC, for the vacation of the remaining portion of the alley lying within Block 2, Wegener's Addition to the City of Seattle, in the Greenwood neighborhood, according to Chapter 35.79 of the Revised Code of Washington, Chapter 15.62 of the Seattle Municipal Code, and Clerk File 314530.

Background: This resolution sets the public hearing date for the petition of The Yew, LLC, for the vacation of the portion of the alley lying within Block 2, Wegener's Addition. This is the alley bounded by Palatine Avenue North, North 87th Street, and 1st Avenue North; contained in Clerk File 314530 and as required by the Revised Code of Washington and the Seattle Municipal Code. The Yew, LLC, is seeking the vacation to develop a 70-unit multifamily project on the site.

Historically, the alley continued south between N 86th Street and the parcel property line. In 1972, the Seattle City Council passed Ordinance 100842 vacating this portion of the alley. The Yew, LLC is the sole abutting property owner.

Summary Attachments:

Summary Attachment A: The Yew Vacation Area Map

2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

Yes

No

a. CIP Project Name:

b. Master Project ID:

c. Project Location:

d. Start Date:

e. End Date:

f. Total Project Cost Through 2030:

3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

Yes

No

3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

No.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

N/A

c. What financial costs or other impacts might happen if this legislation is not implemented?

Not implementing this legislation will delay the public hearing on the vacation of the portion of the alley lying within Block 2.

d. How might this legislation affect other City departments besides the one that proposed it?

N/A

4. Other Impacts

a. Does this legislation require a public hearing?

Yes

No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

Yes

No

c. Does this legislation affect a piece of property?

Yes, see Attachment A.

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

This legislation will not impact vulnerable or historically disadvantaged communities.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

N/A

3. What is the Language Access Plan for communicating with the public about this legislation?

N/A

e. Climate change impacts:

1. Emissions: Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

This legislation will not increase or decrease carbon emissions in a material way.

2. Resiliency: Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

This legislation will not increase or decrease Seattle's resiliency to climate change in a material way.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

N/A

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.

The Yew Vacation Area Map

