

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 15  | 6      | A      | 2       |

**Budget Action Title:** Add \$100,000 GF in 2019 and \$100,000 GF in 2020 to HSD for homelessness day center operations

Ongoing: No

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: Bagshaw; Johnson; Mosqueda; Sawant

Staff Analyst: Alan Lee

Council Bill or Resolution:

| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                     | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|-------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>              |                          |                          |
| <b>General Subfund Revenues</b>     | \$0                      | \$0                      |
| <b>General Subfund Expenditures</b> | \$100,000                | \$100,000                |
| <b>Net Balance Effect</b>           | (\$100,000)              | (\$100,000)              |
|                                     |                          |                          |
| <b>Total Budget Balance Effect</b>  | (\$100,000)              | (\$100,000)              |

#### **Budget Action description:**

This green sheet would add \$100,000 GF in 2019 and \$100,000 GF in 2020 to the Human Services Department for homelessness day center operations at a program such as God's Li'l Acre Day Center. The Lake City Neighborhood Alliance operates God's Li'l Acre Day Center, which is managed by the Seattle Mennonite Church, three hours daily, five days weekly. God's Li'l Acre Day Center offers homeless clients hygiene services, food, storage and case management.

The funding would pay for additional case management, rent, utilities and supplies, and allow the facility to extend its operating hours to seven hours daily, five days weekly.

|            |               |               |                |
|------------|---------------|---------------|----------------|
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### Budget Action Transactions

**Budget Action Title:** Add \$100,000 GF in 2019 and \$100,000 GF in 2020 to HSD for homelessness day center operations

| # | Transaction Description                                     | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source   | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------------------------------------------|----------------|---------------------|-----|------|-------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GF support for homelessness day center programming |                |                     |     | HSD  | Addressing Homelessness | BO-HS-H3000 | 00100 | 2019 |                | \$100,000          |
| 2 | Increase GF support for homelessness day center programming |                |                     |     | HSD  | Addressing Homelessness | BO-HS-H3000 | 00100 | 2020 |                | \$100,000          |