Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Department	Tunu	Code	D3L Code	DCL Code	DSE IVAINE	DSE Description	Appropriations
Civil Service Commissions	00100 - General Fund	00100	BO-VC-V1CIV	00100-BO-VC-V1CIV	Civil Service Commissions	The purpose of the Civil Service Commissions Budget Summary Level is to fund the work of two independent commissions, the Public Safety Civil Service Commission (PSCSC) and the Civil Service Commission (CSC). The PSCSC develops and administers entry and promotional civil service exams for ranks in the Seattle Police and Fire Departments and conducts hearings on employee appeals of discipline and other employment matters. The CSC conducts hearings on employment-related appeals filed by covered employees, investigates allegations of political patronage in hiring, and advises on the administration of the City's personnel system.	3,038,328
Department of Education and Early Learning	00100 - General Fund	00100	BO-EE-IL100	00100-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	6,270,894
Department of	00155 - Sweetened Beverage Tax Fund	00155	BO-EE-IL100	00155-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	-
Department of Education and Early Learning	14500 - Payroll Expense Tax	14500	BO-EE-IL100	14500-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	-
Department of Education and Early Learning	17871 - Families Education Preschool Promise Levy	17871	BO-EE-IL100	17871-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	30,780,106
Department of Education and Early Learning	17876 - FEPP Levy 2025	17876	BO-EE-IL100	17876-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	56,780,687
Department of Education and Early Learning	00100 - General Fund	00100	BO-EE-IL200	00100-BO-EE-IL200	K-12 Programs	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments in elementary, middle, and high school, as well as health strategies across the K-12 continuum.	739,580
Department of Education and Early Learning	14500 - Payroll Expense Tax	14500	BO-EE-IL200	14500-BO-EE-IL200	K-12 Programs	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments in elementary, middle, and high school, as well as health strategies across the K-12 continuum.	-
Department of Education and Early Learning	17871 - Families Education Preschool Promise Levy	17871	BO-EE-IL200	17871-BO-EE-IL200	K-12 Programs	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments in elementary, middle, and high school, as well as health strategies across the K-12 continuum.	21,387,334
Learning	17876 - FEPP Levy 2025	17876	BO-EE-IL200	17876-BO-EE-IL200	K-12 Programs	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments in elementary, middle, and high school, as well as health strategies across the K-12 continuum.	37,547,575
Department of Education and Early Learning	00100 - General Fund	00100	BO-EE-IL700	00100-BO-EE-IL700	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Department of Education and Early Learning.	-

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Department of						The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	
Education and Early	00155 - Sweetened				Leadership and	financial, human resource, technology and business support to the Department of Education and Early	
Learning	Beverage Tax Fund	00155	BO-EE-IL700	00155-BO-EE-IL700	Administration	Learning.	-
Department of	17871 - Families					The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	
Education and Early	Education Preschool				Leadership and	financial, human resource, technology and business support to the Department of Education and Early	
Learning	Promise Levy	17871	BO-EE-IL700	17871-BO-EE-IL700	Administration	Learning.	5,114,211
Department of						The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	
Education and Early	17876 - FEPP Levy				Leadership and	financial, human resource, technology and business support to the Department of Education and Early	
Learning	2025	17876	BO-EE-IL700	17876-BO-EE-IL700	Administration	Learning.	6,305,754
Department of						The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the City's Education	
Education and Early					Post-Secondary	Action Plan that 70% of all student groups in Seattle Public Schools will go on to attain a post-secondary	
Learning	00100 - General Fund	00100	BO-EE-IL300	00100-BO-EE-IL300	Programs	credential by the year 2030.	-
Department of						The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the City's Education	
Education and Early	00155 - Sweetened				Post-Secondary	Action Plan that 70% of all student groups in Seattle Public Schools will go on to attain a post-secondary	
Learning	Beverage Tax Fund	00155	BO-EE-IL300	00155-BO-EE-IL300	Programs	credential by the year 2030.	-
Department of	17871 - Families					The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the City's Education	
Education and Early	Education Preschool				Post-Secondary	Action Plan that 70% of all student groups in Seattle Public Schools will go on to attain a post-secondary	
Learning	Promise Levy	17871	BO-EE-IL300	17871-BO-EE-IL300	Programs	credential by the year 2030.	5,534,314
Department of						The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the City's Education	
Education and Early	17876 - FEPP Levy				Post-Secondary	Action Plan that 70% of all student groups in Seattle Public Schools will go on to attain a post-secondary	
Learning	2025	17876	BO-EE-IL300	17876-BO-EE-IL300	Programs	credential by the year 2030.	6,395,465
Department of							
Finance and							
Administrative	30010 - REET I Capital		BC-FA-	30010-BC-FA-	ADA	The purpose of the ADA Improvements - FAS Budget Summary Level is to update or modify facilities for	
Services	Fund	30010	ADAIMPR	ADAIMPR	Improvements	compliance with the standards contained in the American with Disabilities Act.	1,500,000
						This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term	
						preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities.	
						Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but	
						not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include	,
Department of					Asset	but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to	
Finance and	20040 PEET LOCAL L		DC 54	20040 DC 54	Preservation -	heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire	
Administrative	30010 - REET I Capital	20010	BC-FA-	30010-BC-FA-	Schedule 1	suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures	4.000.000
Services	Fund	30010	APSCH1FAC	APSCH1FAC	Facilities	the long-term preservation of the operational use of the facilities.	4,000,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BC-FA- APSCH1FAC	50300-BC-FA- APSCH1FAC	Asset Preservation - Schedule 1 Facilities	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	500,00
Department of Finance and Administrative Services	50322 - Facility Asset Preservation Fund	50322	BC-FA- APSCH1FAC	50322-BC-FA- APSCH1FAC	Asset Preservation - Schedule 1 Facilities	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	
Department of Finance and Administrative	30010 - REET I Capital	30010	BC-FA- APSCH2FAC	30010-BC-FA- APSCH2FAC	Asset Preservation - Schedule 2	This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 2 facilities. Schedule 2 facilities comprise existing and future structures, shops and yard located throughout Seattle, including but not limited to City vehicle maintenance facilities at Haller Lake and Charles Street, Finance and Administrative Services shops located at Airport Way S., fire stations, police precincts including the animal shelter, and other FAS managed facilities used for City Services. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Department of Finance and Administrative Services	50322 - Facility Asset Preservation Fund	50322	BC-FA- APSCH2FAC	50322-BC-FA- APSCH2FAC	Asset Preservation - Schedule 2 Facilities	This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 2 facilities. Schedule 2 facilities comprise existing and future structures, shops and yard located throughout Seattle, including but not limited to City vehicle maintenance facilities at Haller Lake and Charles Street, Finance and Administrative Services shops located at Airport Way S., fire stations, police precincts including the animal shelter, and other FAS managed facilities used for City Services. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	1,848,000
Department of Finance and Administrative	20130 - LTGO Bond Interest and		BO-FA-	20130-BO-FA-	Bond Interest	The purpose of the Bond Interest and Redemption Budget Summary Level is to make certain debt service	
Services	Redemption Fund	20130	DEBTBIRF	DEBTBIRF	and Redemption	payments through the Bond Interest and Redemption Fund (BIRF).	941,184
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BO-FA-CDCM	50300-BO-FA-CDCM	Capital Dev and Const Mgmt	The purpose of the Capital Development and Construction Management Budget Summary Level is to provide staffing resources to plan and administer FAS's Capital Improvement Program. Costs are budgeted in FAS's capital project Budget Control Levels.	-
Department of Finance and Administrative Services	00100 - General Fund	00100	BO-FA-0002	00100-BO-FA-0002	Citywide Admin Services	The purpose of the Citywide Admin Services Budget Summary Level is to provide Citywide administrative services such as customer services, purchasing and contracting services, and mail services.	110,000
Department of Finance and Administrative Services	14500 - Payroll Expense Tax	14500	BO-FA-0002	14500-BO-FA-0002	Citywide Admin Services	The purpose of the Citywide Admin Services Budget Summary Level is to provide Citywide administrative services such as customer services, purchasing and contracting services, and mail services.	1,146,288
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BO-FA-0002	50300-BO-FA-0002	Citywide Admin Services	The purpose of the Citywide Admin Services Budget Summary Level is to provide Citywide administrative services such as customer services, purchasing and contracting services, and mail services.	15,830,148
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BO-FA-0001	50300-BO-FA-0001	Citywide Operational Services	The purpose of the Citywide Operational Services Budget Summary Level is to provide Citywide asset management services including facility maintenance and fleet management.	106,151,649
Department of Finance and Administrative Services	37400 - 2026 Multipurpose LTGO Bond Fund	37400	BO-FA-DEBTISS	-37400-BO-FA- DEBTISS-L	Debt Issuance Cost - LTGO	The purpose of the Debt Issuance Costs - LTGO Budget Summary Level is to pay debt issuance costs related to Multipurpose Limited Tax General Obligation (LTGO) Debt Issuance.	1,112,918

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Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Department of Finance and Administrative Services	20140 - UTGO Bond Interest Redemption Fund	20140	BO-FA-DEBTISS U	20140-BO-FA- DEBTISS-U	Debt Issuance Cost - UTGO	The purpose of the Debt Issuance Costs – UTGO Budget Summary Level is to pay debt issuance costs related to Multipurpose Unlimited Tax General Obligation (UTGO) Debt Issuance.	1,577,000
Department of Finance and Administrative Services	00100 - General Fund	00100	BC-FA- EXTPROJ	00100-BC-FA- EXTPROJ	FAS Oversight- External Projects	The purpose of the FAS Oversight-External Projects Budget Summary Level is to provide a structure for debt financing projects, including information technology projects, for City departments that lack their own capital program.	146,473
Department of Finance and Administrative Services	30010 - REET I Capital Fund	30010	BC-FA- EXTPROJ	30010-BC-FA- EXTPROJ	FAS Oversight- External Projects	The purpose of the FAS Oversight-External Projects Budget Summary Level is to provide a structure for debt financing projects, including information technology projects, for City departments that lack their own capital program.	1,305,000
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BC-FA-FASPDS	50300-BC-FA-FASPDS	FAS Project Delivery Services	The purpose of the FAS Project Delivery Services Budget Summary Level is to execute capital projects in general government facilities.	4,700,000
Department of Finance and Administrative Services	50321 - Fleet Capital Fund	50321		50321-BO-FA- FLEETCAP	Fleet Capital Program	The purpose of the Fleet Capital Program Budget Summary Level is to manage City of Seattle Fleet Replacement, including the purchase and disposal of vehicles owned by the Department of Finance and Administrative Services (FAS) and the administration of the Fleet Replacement Capital Reserve.	19,461,230
Department of Finance and Administrative Services	00100 - General Fund	00100		00100-BC-FA- GARDENREM	Garden of Remembrance	The purpose of the Garden of Remembrance Budget Summary Level is to provide City support for replacing components of the memorial located at the Benaroya Concert Hall.	_
Department of Finance and Administrative Services	00164 - Unrestricted Cumulative Reserve Fund	00164		00164-BC-FA- GARDENREM	Garden of Remembrance	The purpose of the Garden of Remembrance Budget Summary Level is to provide City support for replacing components of the memorial located at the Benaroya Concert Hall.	33,957
Department of Finance and Administrative Services	30010 - REET I Capital Fund	30010	BC-FA- GOVTFAC	30010-BC-FA- GOVTFAC	General Government Facilities - General	The purpose of the General Government Facilities - General Budget Summary Level is to execute capital projects in general government facilities.	1,838,885
Department of Finance and Administrative Services	37400 - 2026 Multipurpose LTGO Bond Fund	37400	BC-FA- GOVTFAC	37400-BC-FA- GOVTFAC	General Government Facilities - General	The purpose of the General Government Facilities - General Budget Summary Level is to execute capital projects in general government facilities.	11,100,000
Department of Finance and Administrative Services	37500 - 2027 Multipurpose LTGO Bond Fund	37500	BC-FA- GOVTFAC	37500-BC-FA- GOVTFAC	General Government Facilities - General	The purpose of the General Government Facilities - General Budget Summary Level is to execute capital projects in general government facilities.	-

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Department of							1111111111111
Finance and							
Administrative					Office of City	The purpose of the Office of City Finance Budget Summary Level is to provide management of the Citywide	
Services	00100 - General Fund	00100	BO-FA-0003	00100-BO-FA-0003	Finance	financial services such as fiscal policy, debt issuance, and financial monitoring.	10,365,400
Department of							
Finance and							
Administrative	14500 - Payroll				Office of City	The purpose of the Office of City Finance Budget Summary Level is to provide management of the Citywide	
Services	Expense Tax	14500	BO-FA-0003	14500-BO-FA-0003	Finance	financial services such as fiscal policy, debt issuance, and financial monitoring.	500,000
Department of							
Finance and	50300 - Finance and						
Administrative	Administrative				Office of City	The purpose of the Office of City Finance Budget Summary Level is to provide management of the Citywide	
Services	Services Fund	50300	BO-FA-0003	50300-BO-FA-0003	Finance	financial services such as fiscal policy, debt issuance, and financial monitoring.	29,445,728
Department of							
Finance and							
Administrative					Other FAS	The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for program specific	
Services	00100 - General Fund	00100	BO-FA-0004	00100-BO-FA-0004	Services	support outside of the direct operations for Finance and Administrative Services.	29,751
Department of							
Finance and							
Administrative	12100 - Wheelchair				Other FAS	The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for program specific	
Services	Accessible Fund	12100	BO-FA-0004	12100-BO-FA-0004	Services	support outside of the direct operations for Finance and Administrative Services.	1,222,219
Department of							
Finance and	50300 - Finance and						
Administrative	Administrative				Other FAS	The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for program specific	
Services	Services Fund	50300	BO-FA-0004	50300-BO-FA-0004	Services	support outside of the direct operations for Finance and Administrative Services.	753,285
Department of							
Finance and							
Administrative	67600 - FileLocal				Other FAS	The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for program specific	
Services	Agency Fund	67600	BO-FA-0004	67600-BO-FA-0004	Services	support outside of the direct operations for Finance and Administrative Services.	267,420
Department of							
Finance and							
Administrative	30010 - REET I Capital		BC-FA-	30010-BC-FA-	Publ Safety	The purpose of the Public Safety Facilities - Police Budget Summary Level is to renovate, expand, replace, or	
Services	Fund	30010	PSFACPOL	PSFACPOL	Facilities Police	build police facilities.	550,000
Department of							
Finance and							.]
Administrative	30010 - REET I Capital	20046	BC-FA-	30010-BC-FA-	Public Safety	The purpose of the Public Safety Facilities - Fire Budget Summary Level is to renovate, expand, replace, or build	
Services	Fund	30010	PSFACFIRE	PSFACFIRE	Facilities Fire	fire facilities.	1,750,000
Department of							
Finance and	37400 - 2026			27400 00 7:			.]
Administrative	Multipurpose LTGO	27400	BC-FA-	37400-BC-FA-	Public Safety	The purpose of the Public Safety Facilities - Fire Budget Summary Level is to renovate, expand, replace, or build	
Services	Bond Fund	37400	PSFACFIRE	PSFACFIRE	Facilities Fire	fire facilities.	8,065,680

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Department of							
Finance and							
Administrative						The purpose of the Public Services Budget Summary Level is to provide public services such as consumer	
Services	00100 - General Fund	00100	BO-FA-0005	00100-BO-FA-0005	Public Services	protection and animal control services.	20,108,883
Department of							
Finance and							
Administrative	14500 - Payroll					The purpose of the Public Services Budget Summary Level is to provide public services such as consumer	
Services	Expense Tax	14500	BO-FA-0005	14500-BO-FA-0005	Public Services	protection and animal control services.	-
Department of							
Finance and	50300 - Finance and						
Administrative	Administrative					The purpose of the Public Services Budget Summary Level is to provide public services such as consumer	
Services	Services Fund	50300	BO-FA-0005	50300-BO-FA-0005	Public Services	protection and animal control services.	5,010,812
Department of						The purpose of the Transit Benefit Budget Summary Level is to pay for the transit benefits offered to City	
Finance and						employees. The Transit Benefit Fund receives payments from Finance General and fee supported departments	
Administrative	63000 - Transit Benefit		BO-FA-	63000-BO-FA-		to pay for reduced cost King County Metro and other regional transit passes and related administrative	
Services	Fund	63000	TRNSTBNFT	TRNSTBNFT	Transit Benefit	expenses.	4,251,000
Department of							
Finance and	20140 - UTGO Bond						
Administrative	Interest Redemption		BO-FA-	20140-BO-FA-	UTGO Debt	The purpose of the UTGO Debt Service Budget Summary Level is to create the legal appropriations to pay debt	
Services	Fund	20140	DEBTUTGO	DEBTUTGO	Service	service on outstanding Unlimited Tax General Obligation (UTGO) Bonds.	16,154,900
						The purpose of the Community Building Budget Summary Level is to deliver technical assistance, support	
Department of					Community	services, and programs in neighborhoods to strengthen local communities, engage residents in neighborhood	
Neighborhoods	00100 - General Fund	00100	BO-DN-13300	00100-BO-DN-I3300	Building	improvement, leverage resources, and complete neighborhood-initiated projects.	6,890,471
						The purpose of the Community Grants Budget Summary Level is to provide support to local grassroots projects	
Department of					Community	within neighborhoods and communities by providing funding to implement community-based self-help	
Neighborhoods	00100 - General Fund	00100	BO-DN-13400	00100-BO-DN-I3400	Grants	projects.	3,066,951
						The purpose of the Community Grants Budget Summary Level is to provide support to local grassroots projects	
Department of	00155 - Sweetened				Community	within neighborhoods and communities by providing funding to implement community-based self-help	
Neighborhoods	Beverage Tax Fund	00155	BO-DN-I3400	00155-BO-DN-I3400	Grants	projects.	2,784,672
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Department of					Leadership and	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	
Neighborhoods	00100 - General Fund	00100	BO-DN-I3100	00100-BO-DN-I3100	Administration	financial, human resource, technology and business support to the Department of Neighborhoods.	6,848,755
0 11 1000		1			30.000	,	1,010,100
						The purpose of the Election Voucher Budget Summary Level is to pay costs associated with implementing,	
Ethics and Elections	12300 - Election				Election	maintaining and funding a program for providing vouchers to eligible Seattle residents that they can use to	
Commission	Vouchers Fund	12300	BO-ET-VT123	12300-BO-ET-VT123	Vouchers	contribute to candidates for City office who qualify to participate in the Election Voucher program.	3,091,560

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Ethics and Elections Commission	00100 - General Fund	00100	BO-ET-V1T00	00100-BO-ET-V1T00	Ethics and Elections	The purpose of the Ethics and Elections Budget Summary Level is to: 1) audit, investigate, and conduct hearings regarding non-compliance with, or violations of, Commission-administered ordinances; 2) advise all City officials and employees of their obligations under Commission-administered ordinances; and 3) publish and broadly distribute information about the City's ethical standards, City election campaigns, campaign financial disclosure statements, and lobbyist disclosure statements.	1,533,091
Executive (City Budget Office)	00100 - General Fund	00100	BO-CB-CZ000	00100-BO-CB-CZ000	City Budget Office	The purpose of the City Budget Office Budget Summary Level is to develop and monitor the budget, carry out budget-related functions, oversee financial policies and plans, support and advance Citywide innovation and performance measurement, and provide financial and other strategic analysis.	10,187,847
Executive (Community Assisted Response and Engagement)	00100 - General Fund	00100	BO-CS-10000	00100-BO-CS-10000	911 Call Response	The purpose of the 911 Call Response Budget Summary Level is to answer 911 calls, dispatch City public safety responses, facilitate reporting of minor incidents; and respond to community safety requests.	32,105,411
Executive (Community Assisted Response and Engagement)	00100 - General Fund	00100	BO-CS-40000	00100-BO-CS-40000	Community Assisted Response and Engagement	The purpose of the Community Assisted Response and Engagement Budget Summary Level is to develop and implement programs that address behavioral issues and substance abuse, share information across departments, and respond to non-emergent, low-risk community calls for service.	13,327,968
Executive (Community Police Commission)	00100 - General Fund	00100	BO-CP-X1P00	00100-BO-CP-X1P00	Office of the Community Police Commission	The purpose of the Office of the Community Police Commission Budget Summary Level is to leverage the ideas, talents, experience, and expertise of the community to provide ongoing community input into the development of the Seattle Police Department reforms, the establishment of police priorities, and facilitation of police/community relationships necessary to promote public safety.	2,498,514
Executive (Office for Civil Rights)	00100 - General Fund	00100	BO-CR-X1R00	00100-BO-CR-X1R00	Civil Rights	The purpose of the Civil Rights Budget Summary Level is to encourage and promote equal access and opportunity, diverse participation, and social and economic equity in Seattle. OCR works to eliminate discrimination in employment, housing, public accommodations, contracting, and lending in Seattle through enforcement, and policy and outreach activities. In addition, OCR is responsible for directing the Race and Social Justice Initiative, which leads other City departments to design and implement programs that help eliminate institutionalized racism.	8,256,536
Executive (Office of Arts and Culture)	00100 - General Fund	00100	BO-AR-VA160	00100-BO-AR-VA160	Arts and Cultural Programs	The purpose of the Arts and Cultural Programs Budget Summary Level is to invest in Seattle's arts and cultural community.	-
,	12400 - Arts and Culture Fund	12400	BO-AR-VA160	12400-BO-AR-VA160	Arts and Cultural Programs	The purpose of the Arts and Cultural Programs Budget Summary Level is to invest in Seattle's arts and cultural community.	11,259,047
•	14500 - Payroll Expense Tax	14500	BO-AR-VA160	14500-BO-AR-VA160		The purpose of the Arts and Cultural Programs Budget Summary Level is to invest in Seattle's arts and cultural community.	-

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Executive (Office of Arts and Culture)	12400 - Arts and Culture Fund	12400	BO-AR-VA170	12400-BO-AR-VA170	Creative Placemaking	The purpose of the Creative Placemaking Budget Summary Level is to invest in opportunities that bring together arts and cultural strategies to advance economic and community development.	1,674,379
Executive (Office of Arts and Culture)	12010 - Municipal Arts Fund	12010	BO-AR-VA150	12010-BO-AR-VA150	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, human resource, and business support to the Office and to support the Seattle Arts Commission, a 16-member advisory board that advises the Office, Mayor, and City Council on arts programs and policy.	1,181,607
Executive (Office of Arts and Culture)	12400 - Arts and Culture Fund	12400	BO-AR-VA150	12400-BO-AR-VA150	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, human resource, and business support to the Office and to support the Seattle Arts Commission, a 16-member advisory board that advises the Office, Mayor, and City Council on arts programs and policy.	4,289,288
Executive (Office of Arts and Culture)	12010 - Municipal Arts Fund	12010	BO-AR-2VMA0	12010-BO-AR-2VMA0	Public Art	The purpose of the Public Art Budget Summary Level is to fund the Public Art Program, which develops art pieces and programs for City facilities, and the Artwork Conservation Program, which maintains the City's permanent art collection.	4,715,693
Executive (Office of Arts and Culture)	12400 - Arts and Culture Fund	12400	BO-AR-2VMA0	12400-BO-AR-2VMA0	Public Art	The purpose of the Public Art Budget Summary Level is to fund the Public Art Program, which develops art pieces and programs for City facilities, and the Artwork Conservation Program, which maintains the City's permanent art collection.	443,393
Executive (Office of Economic Development)	00100 - General Fund	00100	BO-ED-X1D00	00100-BO-ED-X1D00	Business Services	The purpose of the Business Services Budget Summary Level is to promote economic development in the City.	10,195,570
Executive (Office of Economic Development)	14500 - Payroll Expense Tax	14500	BO-ED-X1D00	14500-BO-ED-X1D00	Business Services	The purpose of the Business Services Budget Summary Level is to promote economic development in the City.	18,984,405
Executive (Office of Economic Development)	00100 - General Fund	00100	BO-ED-ADMIN	00100-BO-ED-ADMIN	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Office of Economic Development.	6,557,302
Executive (Office of Economic Development)	14500 - Payroll Expense Tax	14500	BO-ED-ADMIN	14500-BO-ED-ADMIN	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Office of Economic Development.	4,950,552
Executive (Office of Emergency Management)	00100 - General Fund	00100	BO-EP-10000	00100-BO-EP-10000	Office of Emergency Management	The purpose of the Office of Emergency Management Budget Summary Level is to manage citywide emergency planning, hazard mitigation, disaster response and recovery coordination, community preparedness, and internal and external partnership building.	4,236,121
Executive (Office of Emergency Management)	14000 - Coronavirus Local Fiscal Recovery Fund	14000	BO-EP-10000	14000-BO-EP-10000	Office of Emergency Management	The purpose of the Office of Emergency Management Budget Summary Level is to manage citywide emergency planning, hazard mitigation, disaster response and recovery coordination, community preparedness, and internal and external partnership building.	_
Executive (Office of Housing)	14500 - Payroll Expense Tax	14500	BO-HU-2000	14500-BO-HU-2000	· ·	The purpose of the Homeownership & Sustainability Budget Summary Level is to provide loans, grants, and other types of assistance to affordable housing providers and low-income Seattle residents in order to support permanently affordable homeownership, address displacement risks, provide health and safety home repair needs, and implement energy efficiency improvements for qualifying properties.	10,503,414

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
						The purpose of the Homeownership & Sustainability Budget Summary Level is to provide loans, grants, and	
						other types of assistance to affordable housing providers and low-income Seattle residents in order to support	
Executive (Office of	16400 - Low Income				·	permanently affordable homeownership, address displacement risks, provide health and safety home repair	
Housing)	Housing Fund	16400	BO-HU-2000	16400-BO-HU-2000	& Sustainability	needs, and implement energy efficiency improvements for qualifying properties.	16,290,369
						The purpose of the Homeownership & Sustainability Budget Summary Level is to provide loans, grants, and	
	16600 066 6				lu.	other types of assistance to affordable housing providers and low-income Seattle residents in order to support	
Executive (Office of	16600 - Office of	16600	DO 1111 2000	46600 BO 1111 2000		permanently affordable homeownership, address displacement risks, provide health and safety home repair	2 44 4 2 4 2
Housing)	Housing Fund	16600	BO-HU-2000	16600-BO-HU-2000	& Sustainability	needs, and implement energy efficiency improvements for qualifying properties.	3,114,343
						The purpose of the Leadership &Administration Budget Summary Level is to provide centralized leadership,	
Executive (Office of	14500 - Payroll				Leadership and	strategic planning, program development, financial management, and administrative support services to the	
Housing)	Expense Tax	14500	BO-HU-1000	14500-BO-HU-1000	Administration	office.	4,575,347
						The purpose of the Leadership &Administration Budget Summary Level is to provide centralized leadership,	
Executive (Office of	16600 - Office of				Leadership and	strategic planning, program development, financial management, and administrative support services to the	
Housing)	Housing Fund	16600	BO-HU-1000	16600-BO-HU-1000	Administration	office.	7,230,564
	44500 0 11					The purpose of the Multifamily Housing Budget Summary Level is to support the development, preservation,	
Executive (Office of	14500 - Payroll	4.4500	DO 1111 2000	4.4500 BQ 1111 2000	Multifamily	and acquisition of multifamily rental housing, as well as the long-term stewardship and monitoring of that	422 200 240
Housing)	Expense Tax	14500	BO-HU-3000	14500-BO-HU-3000	Housing	housing, and to support affordable housing providers and low-income residents.	122,380,219
						The purpose of the Multifamily Housing Budget Summary Level is to support the development, preservation,	
Executive (Office of	16400 - Low Income				Multifamily	and acquisition of multifamily rental housing, as well as the long-term stewardship and monitoring of that	
Housing)	Housing Fund	16400	BO-HU-3000	16400-BO-HU-3000	Housing	housing, and to support affordable housing providers and low-income residents.	177,529,925
Housing)	Housing Fund	10400	ВО-НО-3000	10400-80-110-3000	Housing	nousing, and to support arrordable nousing providers and low-income residents.	177,329,923
						The purpose of the Multifamily Housing Budget Summary Level is to support the development, preservation,	
Executive (Office of	16600 - Office of				Multifamily	and acquisition of multifamily rental housing, as well as the long-term stewardship and monitoring of that	
Housing)	Housing Fund	16600	BO-HU-3000	16600-BO-HU-3000	Housing	housing, and to support affordable housing providers and low-income residents.	2,867,606
<u> </u>						The purpose of the Office of Immigrant and Refugee Affairs Budget Summary Level is to facilitate the successful	
Executive (Office of					Office of	integration of immigrants and refugees into Seattle's civic, economic, and cultural life and to advocate on	
Immigrant and					Immigrant and	behalf of immigrant and refugee communities so that the City's programs and services better meet the unique	
Refugee Affairs)	00100 - General Fund	00100	BO-IA-X1N00	00100-BO-IA-X1N00	Refugee Affairs	needs of these constituents.	10,677,283
						The purpose of the Office of Immigrant and Refugee Affairs Budget Summary Level is to facilitate the successful	
Executive (Office of					Office of	integration of immigrants and refugees into Seattle's civic, economic, and cultural life and to advocate on	
Immigrant and	14500 - Payroll				Immigrant and	behalf of immigrant and refugee communities so that the City's programs and services better meet the unique	
Refugee Affairs)	Expense Tax	14500	BO-IA-X1N00	14500-BO-IA-X1N00	Refugee Affairs	needs of these constituents.	148,766

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Берагинени	runu	Code	B3L Code	DCL Code	D3L Name	B3L Description	Appropriations
Executive (Office of Intergovernmental					Office of	The purpose of the Intergovernmental Relations Budget Summary Level is to promote and protect the City's federal, state, regional, tribal, and international interests by providing strategic advice, representation, and advocacy to, and on behalf of, City elected officials on a variety of issues. These include: federal and state executive and legislative actions; issues and events relating to the City's tribal and international relations; and	
Relations)	00100 - General Fund	00100	BO-IR-X1G00	00100-BO-IR-X1G00	al Relations	jurisdictional issues involving King County, suburban cities, and regional governmental organizations.	3,529,826
	00190 - Office of Labor Standards Fund	00190	BO-LS-1000	00190-BO-LS-1000	Office of Labor Standards	The purpose of the Office of Labor Standards Budget Summary Level is to implement labor standards for workers performing work inside Seattle's city limits. This includes investigation, remediation, outreach and education, and policy work related to existing labor standards and those that the City may enact in the future.	9,872,411
Executive (Office of Labor Standards)	14500 - Payroll Expense Tax	14500	BO-LS-1000	14500-BO-LS-1000	Office of Labor Standards	The purpose of the Office of Labor Standards Budget Summary Level is to implement labor standards for workers performing work inside Seattle's city limits. This includes investigation, remediation, outreach and education, and policy work related to existing labor standards and those that the City may enact in the future.	-
Executive (Office of Planning and Community Development)	00100 - General Fund	00100	BO-PC-X2P10	00100-BO-PC-X2P10	Design Commission	The purpose of the Design Commission Budget Summary Level is to give advice to the Mayor, City Council, and City Departments, concerning City-funded Capital Improvement Projects, projects that seek long-term use of the right-of-way, or major transportation projects.	202,495
Executive (Office of Planning and Community Development)	30010 - REET I Capital Fund	30010	BO-PC-X2P10	30010-BO-PC-X2P10	Design Commission	The purpose of the Design Commission Budget Summary Level is to give advice to the Mayor, City Council, and City Departments, concerning City-funded Capital Improvement Projects, projects that seek long-term use of the right-of-way, or major transportation projects.	798,440
Executive (Office of Planning and Community Development)	12200 - Short-Term Rental Tax Fund	12200	BO-PC-X2P40	12200-BO-PC-X2P40	Equitable Development Initiative	The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and amenities. The goal of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle.	4,776,232
Executive (Office of Planning and Community Development)	14500 - Payroll Expense Tax	14500	BO-PC-X2P40	14500-BO-PC-X2P40	Equitable Development Initiative	The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and amenities. The goal of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle.	22,588,846
Executive (Office of Planning and Community Development)	00100 - General Fund		BO-PC-X2P00	00100-BO-PC-X2P00	Planning and Community Development	The purpose of the Planning and Community Development Budget Summary Level is to manage a collaborative vision for planning that advances equitable development and creates great places in the City of Seattle that is consistent with Seattle's Comprehensive Plan, and to inform and guide growth related decisions for future development.	
Executive (Office of Planning and Community Development)	12200 - Short-Term Rental Tax Fund	12200	BO-PC-X2P00	12200-BO-PC-X2P00	Planning and Community Development	The purpose of the Planning and Community Development Budget Summary Level is to manage a collaborative vision for planning that advances equitable development and creates great places in the City of Seattle that is consistent with Seattle's Comprehensive Plan, and to inform and guide growth related decisions for future development.	1,990,178

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Executive (Office of					Dlanning and	The purpose of the Planning and Community Development Budget Summary Level is to manage a collaborative	
Planning and	14500 - Payroll				Planning and Community	vision for planning that advances equitable development and creates great places in the City of Seattle that is consistent with Seattle's Comprehensive Plan, and to inform and guide growth related decisions for future	
Community Development)	Expense Tax	14500	BO-PC-X2P00	14500-BO-PC-X2P00	· ·	development.	593,586
Development)	Expense rax	14300	BO-PC-X2P00	14300-60-PC-X2P00	Development	development.	393,360
Executive (Office of					Office of	The purpose of the Office of Sustainability and Environment Budget Summary Level is to coordinate	
Sustainability and					Sustainability	interdepartmental environmental sustainability initiatives, identify and develop next generation policies and	
•	00100 - General Fund	00100	BO-SE-X1000	00100-BO-SE-X1000	1	programs, and lead the City's climate change action planning to move towards carbon neutrality.	14,468,713
Environment)	00100 - General Fund	00100	PO-2E-V1000	00100-BO-3E-X1000	and Environment	programs, and lead the City's climate change action planning to move towards carbon neutrality.	14,400,713
Evenutive (Office of					Office of	The number of the Office of Custoinshilts and Fauingmout Dudget Customan Level is to equalizate	
Executive (Office of	001FF Curetaned				Office of	The purpose of the Office of Sustainability and Environment Budget Summary Level is to coordinate	
Sustainability and	00155 - Sweetened	00155	BO-SE-X1000	00155-BO-SE-X1000	Sustainability	interdepartmental environmental sustainability initiatives, identify and develop next generation policies and	6 427 262
Environment)	Beverage Tax Fund	00155	BO-2E-X1000	00122-BO-2E-X1000	and Environment	programs, and lead the City's climate change action planning to move towards carbon neutrality.	6,427,262
For a still of Coffice of					Office of	The number of the Office of Containshilltured For income at Dodget Consequent and in the conditionts	
Executive (Office of	4.4500 De 111				Office of	The purpose of the Office of Sustainability and Environment Budget Summary Level is to coordinate	
Sustainability and	14500 - Payroll	4.500	DO 65 V4000	4.4500 BO 65 V4.000	Sustainability	interdepartmental environmental sustainability initiatives, identify and develop next generation policies and	42 546 000
Environment)	Expense Tax	14500	BO-SE-X1000	14500-BO-SE-X1000	and Environment		12,516,909
					- 60	The purpose of the Office of the Mayor Budget Summary Level is to provide executive leadership to support	
Executive (Office of					Office of the	City departments, engage and be responsive to residents of the city, develop policy for the City, and provide	4
the Mayor)	00100 - General Fund	00100	BO-MA-X1A00	00100-BO-MA-X1A00	Mayor	executive administrative and management support to the City.	15,910,386
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and	
						other centrally managed resources, several of which are based upon the performance of certain City revenues,	
						to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to	
Finance General	00100 - General Fund	00100	BO-FG-2QA00	00100-BO-FG-2QA00	Special Funds	the funds or accounts they support.	171,363,026
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and	
	00164 - Unrestricted					other centrally managed resources, several of which are based upon the performance of certain City revenues,	
	Cumulative Reserve				Appropriation to	to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to	
Finance General	Fund	00164	BO-FG-2QA00	00164-BO-FG-2QA00	Special Funds	the funds or accounts they support.	1,631,085
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and	
						other centrally managed resources, several of which are based upon the performance of certain City revenues,	
	12200 - Short-Term				1	to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to	
Finance General	Rental Tax Fund	12200	BO-FG-2QA00	12200-BO-FG-2QA00	Special Funds	the funds or accounts they support.	2,008,041
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and	
						other centrally managed resources, several of which are based upon the performance of certain City revenues,	
	14500 - Payroll					to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to	
Finance General	Expense Tax	14500	BO-FG-2QA00	14500-BO-FG-2QA00	Special Funds	the funds or accounts they support.	199,866,391
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and	
						other centrally managed resources, several of which are based upon the performance of certain City revenues,	
	30010 - REET I Capital				Appropriation to	to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to	
Finance General	Fund	30010	BO-FG-2QA00	30010-BO-FG-2QA00	Special Funds	the funds or accounts they support.	703,000

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Finance General	30020 - REET II Capital Fund	30020	BO-FG-2QA00	30020-BO-FG-2QA00	Appropriation to Special Funds	The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and other centrally managed resources, several of which are based upon the performance of certain City revenues, to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to the funds or accounts they support.	320,450
Finance General	36100 - 2014 Multipurpose LTGO Bond Fund	36100	BO-FG-2QA00	36100-BO-FG-2QA00	1 ' ' '	The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and other centrally managed resources, several of which are based upon the performance of certain City revenues, to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to the funds or accounts they support.	78,670
Finance General	36400 - 2017 Multipurpose LTGO Bond Fund	36400	BO-FG-2QA00	36400-BO-FG-2QA00	1	The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and other centrally managed resources, several of which are based upon the performance of certain City revenues, to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to the funds or accounts they support.	2,083,063
Finance General	00100 - General Fund	00100	BO-FG-2QD00	00100-BO-FG-2QD00	General Purpose	The purpose of the General Purpose Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	47,790,000
Finance General	12400 - Arts and Culture Fund	12400	BO-FG-2QD00	12400-BO-FG-2QD00	General Purpose	The purpose of the General Purpose Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	11,157,000
Finance General	13000 - Transportation Fund	13000	BO-FG-2QD00	13000-BO-FG-2QD00	General Purpose	The purpose of the General Purpose Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	607,000
Finance General	14500 - Payroll Expense Tax	14500	BO-FG-2QD00	14500-BO-FG-2QD00	General Purpose	The purpose of the General Purpose Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	5,000,000
Firefighters' Pension	61040 - Fireman's Pension Fund	61040	BO-FP-R2F01	61040-BO-FP-R2F01	Firefighters' Pension	The purpose of the Firefighters' Pension Budget Summary Level is to provide benefit services to eligible active and retired firefighters and their lawful beneficiaries.	27,487,393
Human Services Department	00100 - General Fund	00100	BO-HS-H3000	00100-BO-HS-H3000	Addressing Homelessness	The purpose of the Addressing Homelessness Budget Summary Level is to support programs that provide resources and services to Seattle's low-income and homeless residents to reduce homelessness.	152,204,851
Human Services Department	12200 - Short-Term Rental Tax Fund	12200	BO-HS-H3000	12200-BO-HS-H3000	Addressing Homelessness	The purpose of the Addressing Homelessness Budget Summary Level is to support programs that provide resources and services to Seattle's low-income and homeless residents to reduce homelessness.	4,041,528
Human Services Department	14500 - Payroll Expense Tax	14500	BO-HS-H3000	14500-BO-HS-H3000	Addressing Homelessness	The purpose of the Addressing Homelessness Budget Summary Level is to support programs that provide resources and services to Seattle's low-income and homeless residents to reduce homelessness.	527,000
Human Services Department	16200 - Human Services Fund	16200	BO-HS-H3000	16200-BO-HS-H3000	Addressing Homelessness	The purpose of the Addressing Homelessness Budget Summary Level is to support programs that provide resources and services to Seattle's low-income and homeless residents to reduce homelessness.	12,309,786
Human Services Department	00100 - General Fund	00100	BO-HS-H5000	00100-BO-HS-H5000	Leadership and Administration	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the Human Services Department.	13,379,890

		Fund					2026
Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Human Services	00155 - Sweetened				Leadership and	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community,	
Department	Beverage Tax Fund	00155	BO-HS-H5000	00155-BO-HS-H5000	Administration	financial, human resource, technology, and business support to the Human Services Department.	118,000
Human Services	16200 - Human				Leadership and	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community,	
Department	Services Fund	16200	BO-HS-H5000	16200-BO-HS-H5000	Administration	financial, human resource, technology, and business support to the Human Services Department.	5,313,011
Department	Jet vices i una	10200	113 113000	10200 00 113 113000	Administration	maricial, naman resource, teermology, and business support to the naman services bepartment.	3,313,011
Human Services					Preparing Youth	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs that help youth	
Department	00100 - General Fund	00100	BO-HS-H2000	00100-BO-HS-H2000	for Success	and young adults develop and succeed.	11,389,180
•						, ,	
Human Services	14500 - Payroll				Preparing Youth	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs that help youth	
Department	Expense Tax	14500	BO-HS-H2000	14500-BO-HS-H2000	for Success	and young adults develop and succeed.	252,829
Human Services	16200 - Human				Preparing Youth	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs that help youth	
Department	Services Fund	16200	BO-HS-H2000	16200-BO-HS-H2000	for Success	and young adults develop and succeed.	-
Human Services	17876 - FEPP Levy					The purpose of the Preparing Youth for Success Budget Summary Level is to support programs that help youth	
Department	2025	17876	BO-HS-H2000	17876-BO-HS-H2000	for Success	and young adults develop and succeed.	5,975,267
Human Services		00400	0.000	00400 00 115 115000	Promoting	The purpose of the Promoting Healthy Aging Budget Summary Level is to provide programs that improve	12 704 050
Department	00100 - General Fund	00100	BO-HS-H6000	00100-BO-HS-H6000	Healthy Aging	choice, promote independence, and enhance the quality of life for older people and adults with disabilities.	12,784,858
Human Camicas	16200 - Human				Dromoting	The numbers of the Dremeting Healthy Aging Dudget Cummany Loyal is to provide programs that improve	
Human Services Department	Services Fund	16200	BO-HS-H6000	16200-BO-HS-H6000	Promoting	The purpose of the Promoting Healthy Aging Budget Summary Level is to provide programs that improve choice, promote independence, and enhance the quality of life for older people and adults with disabilities.	67,817,259
Department	Services Furiu	10200	BO-H3-H0000	10200-80-113-110000	Healthy Aging	choice, promote independence, and enhance the quanty of the for older people and addits with disabilities.	07,817,239
Human Services					Promoting Public	The purpose of the Promoting Public Health Budget Summary Level is to provide programs that give access to	
Department	00100 - General Fund	00100	BO-HS-H7000	00100-BO-HS-H7000	_	chemical and dependency services and reduce the disparities in health among the Seattle population.	31,012,137
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Human Services	14500 - Payroll				Promoting Public	The purpose of the Promoting Public Health Budget Summary Level is to provide programs that give access to	
Department	Expense Tax	14500	BO-HS-H7000	14500-BO-HS-H7000	Health	chemical and dependency services and reduce the disparities in health among the Seattle population.	-
	14510 - Opioid						
Human Services	Settlement Proceed				Promoting Public	The purpose of the Promoting Public Health Budget Summary Level is to provide programs that give access to	
Department	Fund	14510	BO-HS-H7000	14510-BO-HS-H7000	Health	chemical and dependency services and reduce the disparities in health among the Seattle population.	1,910,305
Human Services	16200 - Human				Promoting Public	The purpose of the Promoting Public Health Budget Summary Level is to provide programs that give access to	
Department	Services Fund	16200	BO-HS-H7000	16200-BO-HS-H7000	Health	chemical and dependency services and reduce the disparities in health among the Seattle population.	500,000
Human Services	17876 - FEPP Levy				_	The purpose of the Promoting Public Health Budget Summary Level is to provide programs that give access to	
Department	2025	17876	BO-HS-H7000	17876-BO-HS-H7000	Health	chemical and dependency services and reduce the disparities in health among the Seattle population.	173,250

_		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Human Services Department	00100 - General Fund	00100	BO-HS-H1000	00100-BO-HS-H1000	Supporting Affordability and Livability	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support programs that promote affordability to Seattle residents with low incomes.	14,189,712
Human Services	00155 - Sweetened				Supporting Affordability and	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support programs that	
Department	Beverage Tax Fund	00155	BO-HS-H1000	00155-BO-HS-H1000	Livability	promote affordability to Seattle residents with low incomes.	12,514,773
Human Services Department	00164 - Unrestricted Cumulative Reserve Fund	00164	BO-HS-H1000	00164-BO-HS-H1000	Supporting Affordability and Livability	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support programs that promote affordability to Seattle residents with low incomes.	-
Human Services Department	14500 - Payroll Expense Tax	14500	BO-HS-H1000	14500-BO-HS-H1000	Supporting Affordability and Livability	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support programs that promote affordability to Seattle residents with low incomes.	4,802
Human Services Department	16200 - Human Services Fund	16200	BO-HS-H1000	16200-BO-HS-H1000	Supporting Affordability and Livability	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support programs that promote affordability to Seattle residents with low incomes.	13,923,690
Human Services Department	17876 - FEPP Levy 2025	17876	BO-HS-H1000	17876-BO-HS-H1000	Supporting Affordability and Livability	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support programs that promote affordability to Seattle residents with low incomes.	104,169
Human Services Department	00100 - General Fund	00100	BO-HS-H4000	00100-BO-HS-H4000	Supporting Safe Communities	The purpose of the Supporting Safe Communities Budget Summary Level is to support programs that help reduce instances of individuals experiencing trauma, violence, and crisis.	63,404,759
Human Services Department	14500 - Payroll Expense Tax	14500	BO-HS-H4000	14500-BO-HS-H4000	Supporting Safe Communities	The purpose of the Supporting Safe Communities Budget Summary Level is to support programs that help reduce instances of individuals experiencing trauma, violence, and crisis.	3,630,896
Human Services Department	16200 - Human Services Fund	16200	BO-HS-H4000	16200-BO-HS-H4000	Supporting Safe Communities	The purpose of the Supporting Safe Communities Budget Summary Level is to support programs that help reduce instances of individuals experiencing trauma, violence, and crisis.	30,000
Human Services Department	17876 - FEPP Levy 2025	17876	BO-HS-H4000	17876-BO-HS-H4000	Supporting Safe Communities	The purpose of the Supporting Safe Communities Budget Summary Level is to support programs that help reduce instances of individuals experiencing trauma, violence, and crisis.	4,869,427
Law Department	00100 - General Fund	00100	BO-LW-J1300	00100-BO-LW-J1300	Civil	The purpose of the Civil Budget Summary Level is to provide legal advice to the City's policy-makers, and to defend and represent the City, its employees, and officials before a variety of county, state, federal courts, and administrative bodies.	19,525,023
Law Department	00100 - General Fund		BO-LW-J1500	00100-BO-LW-J1500	Criminal	The purpose of the Criminal Budget Summary Level includes prosecuting ordinance violations and misdemeanor crimes, maintaining case information and preparing effective case files for the court appearance of prosecuting attorneys, and assisting and advocating for victims of domestic violence throughout the court process.	
Law Department	00100 - General Fund			00100-BO-LW-J1100	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, technological, administrative and managerial support to the Department.	15,663,502

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
December 1	00400 Consul Food	20420	DO 11W 14700	004.00 DO 1144.44700		The purpose of the Precinct Liaison Budget Summary Level is to support a program where attorneys work in each of the City's five precincts, providing legal advice to police and other City departments. In helping to address a variety of neighborhood and community problems, the precinct liaison attorneys coordinate with the	
Law Department	00100 - General Fund	00100	BO-LW-J1700	00100-BO-LW-J1700	Precinct Liaison	Civil and Criminal divisions with the goal of providing a consistent, thorough and effective approach.	839,704
Legislative Department	00100 - General Fund	00100	BO-LG-G2000	00100-BO-LG-G2000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the department.	5,268,277
Legislative Department	00100 - General Fund	00100	BO-LG-G1000	00100-BO-LG-G1000	Legislative Department	The purpose of the Legislative Department Budget Summary Level is to set policy, enact City laws, approve the City's budget, provide oversight of City departments, and support the mission of the Council.	18,361,913
Office of Economic and Revenue Forecasts	00100 - General Fund	00100	BO-ER-10000	00100-BO-ER-10000	Economic and Revenue Forecasts	The purpose of the Economic and Revenue Forecasts Budget Summary Level is to provide support to the Forecast Council, perform economic and revenue forecasts, conduct special studies at the request of the Forecast Council, and provide ad hoc analytical support on economic and revenue estimation for legislative and executive staff consistent with the work program.	875,301
Office of Hearing Examiner	00100 - General Fund	00100	BO-HX-V1X00	00100-BO-HX-V1X00	Office of the Hearing Examiner	The purpose of the Office of Hearing Examiner Budget Summary Level is to conduct fair and impartial hearings in all subject areas where the Seattle Municipal Code grants authority to do so (there are currently more than 75 subject areas) and to issue decisions and recommendations consistent with applicable law.	1,372,629
Office of Inspector General for Public Safety	00100 - General Fund	00100	BO-IG-1000	00100-BO-IG-1000	Office of Inspector General for Public Safety	The purpose of the Office of Inspector General for Public Safety Budget Summary Level is to provide civilian oversight of management and operations of the Seattle Police Department (SPD) and Office of Police Accountability (OPA) as well as civilian review of criminal justice system operations and practices that involve SPD or OPA.	5,379,157
Office of the City Auditor	00100 - General Fund	00100	BO-AD-VG000	00100-BO-AD-VG000	Office of the City	The purpose of the Office of City Auditor Budget Summary Level is to provide unbiased analyses and objective recommendations to assist the City in using public resources more equitably, efficiently and effectively in delivering services to the public.	2,642,064
Office of the Employee Ombud	00100 - General Fund	00100	BO-EM-V10MB	00100-BO-EM- V10MB	Office of Employee Ombud	The purpose of the Office of Employee Ombud (OEO) Budget Summary Level is to support City of Seattle employees in navigating the City's conflict management system, including processes related to harassment, discrimination, and misconduct. OEO provides recommendations to the Mayor and City Council on policies and procedures that can help create an inclusive and respectful workplace environment.	1,314,006
Police Relief and Pension	61060 - Police Relief & Pension Fund	61060	BO-PP-RP604	61060-BO-PP-RP604	Police Relief and Pension	The purpose of the Police Relief and Pension Budget Summary Level is to provide responsive benefit services to eligible active-duty and retired Seattle police officers.	22,508,204
Seattle Center	00100 - General Fund	00100	BC-SC-S03P01	00100-BC-SC-S03P01	Building and Campus Improvements	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	310,000
Seattle Center	00164 - Unrestricted Cumulative Reserve Fund	00164	BC-SC-S03P01	00164-BC-SC-S03P01	Building and Campus Improvements	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	50,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Department	Turiu	Couc		Der code	Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements	1
	14500 - Payroll				Campus	throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering	
Seattle Center	Expense Tax	14500	BC-SC-S03P01	14500-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	-
					Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements	
	30010 - REET I Capital				Campus	throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering	
Seattle Center	Fund	30010	BC-SC-S03P01	30010-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	8,834,000
					Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements	
	30020 - REET II Capital				Campus	throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering	
Seattle Center	Fund	30020	BC-SC-S03P01	30020-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	-
					Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements	
	37510 - 2027 LTGO				Campus	throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering	
Seattle Center	Bond Fund B	37510	BC-SC-S03P01	37510-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	27,250,000
						The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's Campus events,	
Seattle Center		00100	BO-SC-60000	00100-BO-SC-60000	Campus	grounds and facilities.	8,994,747
	11410 - Seattle Center					The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's Campus events,	
Seattle Center	Fund	11410	BO-SC-60000	11410-BO-SC-60000	Campus	grounds and facilities.	24,625,041
	14500 - Payroll					The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's Campus events,	
Seattle Center	Expense Tax	14500	BO-SC-60000	14500-BO-SC-60000	Campus	grounds and facilities.	504,155
					Loadorship and	The purpose of the Leadership & Administration Dudget Cummery Level is to provide evecutive community	
Seattle Center	00100 - General Fund	00100	BO-SC-69000	00100-BO-SC-69000	Leadership and Administration	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the department.	7,731,883
Seattle Center	00100 - General i unu	00100	BO-3C-09000	00100-00-30-09000	Administration	iniancial, numan resource, technology and business support to the department.	7,731,883
	11410 - Seattle Center				Leadership and	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community,	
Seattle Center	Fund	11410	BO-SC-69000	11410-BO-SC-69000	Administration	financial, human resource, technology and business support to the department.	1,620,292
Seattle Genter	T dild	11.10		11.10 00 00 03000	7.0	manday, naman resource, teermology and susmess support to the department.	1,020,232
Seattle Center	00100 - General Fund	00100	BO-SC-65000	00100-BO-SC-65000	McCaw Hall	The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw Hall.	856,680
							,
	11430 - Seattle Center						
Seattle Center	McCaw Hall Fund	11430	BO-SC-65000	11430-BO-SC-65000	McCaw Hall	The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw Hall.	5,797,887
	30010 - REET I Capital						
Seattle Center	Fund	30010	BO-SC-65000	30010-BO-SC-65000	McCaw Hall	The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw Hall.	337,000
	34070 - McCaw Hall				McCaw Hall	The purpose of the McCaw Hall Capital Reserve Fund Budget Summary Level is to maintain and enhance the	
Seattle Center	Capital Reserve	34070	BC-SC-S0303	34070-BC-SC-S0303	Capital Reserve	McCaw Hall facility.	691,000
						The purpose of the Monorail Rehabilitation Budget Summary Level is to provide for the renovation and	
	11410 - Seattle Center				Monorail	maintenance of the Seattle Center Monorail, including the two trains, the two stations, and the guideways that	
Seattle Center	Fund	11410	BC-SC-S9403	11410-BC-SC-S9403	Rehabilitation	run in between.	1,207,213
	11410 - Seattle Center					The purpose of the Waterfront Budget Summary Level is to fund and track the annual operation and	
Seattle Center	Fund	11410	BO-SC-61000	11410-BO-SC-61000	Waterfront	maintenance costs of the Seattle Waterfront.	989,010
	19710 - Seattle Park	l				The purpose of the Waterfront Budget Summary Level is to fund and track the annual operation and	
Seattle Center	District Fund	19710	BO-SC-61000	19710-BO-SC-61000	Waterfront	maintenance costs of the Seattle Waterfront.	7,596,578

_		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
					Conservation &	The purpose of the Conservation & Environmental - CIP Budget Summary Level is to provide for the costs of	
					Environmental -	conservation incentives and other energy efficiency programs. This Budget Summary Level also supports the	
Seattle City Light	41000 - Light Fund	41000	BC-CL-W	41000-BC-CL-W	CIP	utility's renewable resource development programs, hydroelectric relicensing, and real estate.	44,484,102
, 0	<u> </u>					The purpose of the Customer Service Budget Summary Level is to provide customer experience support specific	, ,
			BO-CL-	41000-BO-CL-		to customer information systems and to implement demand-side conservation measures that offset the need	
Seattle City Light	41000 - Light Fund	41000	CUSTCARE	CUSTCARE	Customer Care	for additional generation resources.	71,717,879
						The purpose of the Customer Focused - CIP Budget Summary Level is to provide for the capital costs of	
						rehabilitation and replacement of the utility's financial systems and information technology infrastructure, the	
						development and implementation of large software applications, customer service connections, meters, and	
					Customer	other customer-driven projects, including large inter-agency projects requiring utility services or relocations.	
Seattle City Light	41000 - Light Fund	41000	BC-CL-Z	41000-BC-CL-Z	Focused - CIP	This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	137,861,439
			BO-CL-	41000-BO-CL-		The purpose of the Debt Service Budget Summary Level is to meet principal repayment and interest obligations	
Seattle City Light	41000 - Light Fund	41000	DEBTSRVC	DEBTSRVC	Debt Service	on funds borrowed to meet City Light's capital expenditure requirements.	261,575,839
						The purpose of the Leadership and Administration Budget Summary Level is to provide overall management	
						and policy direction for Seattle City Light and to provide core management and administrative services such as	
						communications, finance, human resources, facility management and IT program support. This BSL is also	
						utilized to provide for the general expenses of the utility that are not attributable to a specific organizational	
						unit such as insurance and bond issue costs, legal fees, indirect costs related to employee benefits and PTO,	
					Leadership and	general claims costs, and services provided by the City's internal services departments through the central cost	
Seattle City Light	41000 - Light Fund	41000	BO-CL-A	41000-BO-CL-A	Administration	allocation mechanism.	-
						The purpose of the Leadership and Administration Budget Summary Level is to provide overall management	
						and policy direction for Seattle City Light and to provide core management and administrative services such as	
						communications, finance, human resources, facility management and IT program support. This BSL is also	
						utilized to provide for the general expenses of the utility that are not attributable to a specific organizational	
						unit such as insurance and bond issue costs, legal fees, indirect costs related to employee benefits and PTO,	
Control City High	44000 1345 5	44.000		44,000,000,01,455,4151	Leadership and	general claims costs, and services provided by the City's internal services departments through the central cost	402 502 245
Seattle City Light	41000 - Light Fund	41000	BO-CL-ADMIN	41000-BO-CL-ADMIN	Administration	allocation mechanism.	193,593,345
						The purpose of the Power Supply - CIP Budget Summary Level is to provide for the capital costs of	
					D C l	electrification, facility improvements, maintaining the physical generating plant and associated power licenses,	
Coattle City Light	44000 Light Fund	41000	DC CL V	41000 DC CL V	Power Supply -	and regulatory requirements. This Budget Summary Level supports capital projects identified in the	110 026 262
Seattle City Light	41000 - Light Fund	41000	BC-CL-X	41000-BC-CL-X	CIP	department's Capital Improvement Plan.	118,926,262
						The manager of the Device County ORM Dudget County of the	
						The purpose of the Power Supply O&M Budget Summary Level is to support transportation electrification,	
			BO-CL-	41000-BO-CL-	Dower Supply	solar, and other technologies; implement demand-side conservation measures that offset the need for additional generation resources; and monitor compliance with federal electric reliability standards. The power	
Seattle City Light	41000 - Light Fund	41000	PWRSUPPLY	PWRSUPPLY	Power Supply O&M	marketing operations of the utility are also included in this Budget Summary Level.	457,173,062
Scattle City Light	17000 Light Lund	71000	I MANOOLLEI	1. ************************************	Jaivi	indirecting operations of the atility are also included in this badget suffilliary Level.	737,173,002

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Seattle City Light	41000 - Light Fund	41000	BO-CL-TAXES	41000-BO-CL-TAXES	Taxes	The purpose of the Taxes Budget Summary Level is to pay City Light's legally required tax payments for state, city, and local jurisdictions. This Budget Summary Level includes funding for franchise contract payments negotiated with local jurisdictions in City Light's service territory.	134,369,021
Seattle City Light	41000 - Light Fund	41000	BC-CL-Y	41000-BC-CL-Y	Transmission and Distribution - CIP	The purpose of the Transmission and Distribution - CIP Budget Summary Level is to provide for the capital costs of installation, major maintenance, rehabilitation, and replacement of transmission lines, substations, distribution feeders, transformers, and other elements of the utility's transmission and distribution systems. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	210,197,806
Seattle City Light	41000 - Light Fund	41000	BO-CL- UTILOPS	41000-BO-CL- UTILOPS	Utility Operations O&M	The purpose of the Utility Operations O&M Budget Summary Level is to provide reliable electricity to customers through operation and maintenance of City Light's power production facilities, substations, transmission systems, and overhead and underground distribution systems in a clean, safe, efficient, reliable, and environmentally responsible manner. The utility's energy delivery engineering, power production engineering, generation operations, asset management, power system functions, renewable resource development programs, hydroelectric relicensing, and real estate are also included in this Budget Summary Level.	176,965,366
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2400	00100-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	7,005,857
	00164 - Unrestricted Cumulative Reserve Fund	00164	BO-CI-U2400	00164-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	154,655
Seattle Department of Construction and Inspections	14500 - Payroll Expense Tax	14500	BO-CI-U2400	14500-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	1,586,022
Seattle Department of Construction and Inspections	30010 - REET I Capital Fund	30010	BO-CI-U2400	30010-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	360,000
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2400	48100-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	6,645,037
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2100	00100-BO-CI-U2100	Customer Success	The purpose of the Customer Success Budget Summary Level is to provide pre-application customer service and guidance on the permit application process and to fully support the customer experience throughout the permit review and inspections process to ensure successful outcomes for SDCI's customers.	63,971

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2100	48100-BO-CI-U2100	Customer Success	The purpose of the Customer Success Budget Summary Level is to provide pre-application customer service and guidance on the permit application process and to fully support the customer experience throughout the permit review and inspections process to ensure successful outcomes for SDCI's customers.	12,542,803
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2600	00100-BO-CI-U2600	Government Policy, Safety & Support	The purpose of the Government Policy, Safety & Support Budget Summary Level is to develop and update land use code and technical code regulations, and provide appropriate support for disaster preparation, mitigation, response, and recovery services.	899,483
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2600	48100-BO-CI-U2600	Government Policy, Safety & Support	The purpose of the Government Policy, Safety & Support Budget Summary Level is to develop and update land use code and technical code regulations, and provide appropriate support for disaster preparation, mitigation, response, and recovery services.	2,093,113
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U23A0	00100-BO-CI-U23A0	Inspections	The purpose of the Inspections Budget Summary Level is to provide on-site inspections of property under development, inspections of mechanical equipment at installation and on an annual or biennial cycle, and certification of installers and mechanics.	-
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U23A0	48100-BO-CI-U23A0	Inspections	The purpose of the Inspections Budget Summary Level is to provide on-site inspections of property under development, inspections of mechanical equipment at installation and on an annual or biennial cycle, and certification of installers and mechanics.	34,745,390
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2000	00100-BO-CI-U2000	Land Use & Engineering Services	The purpose of the Land Use & Engineering Services Budget Summary Level is to provide a comprehensive review of development plans and to process land use and building permits.	383,787
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2000	48100-BO-CI-U2000	Land Use & Engineering Services	The purpose of the Land Use & Engineering Services Budget Summary Level is to provide a comprehensive review of development plans and to process land use and building permits.	45,194,442
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2500	00100-BO-CI-U2500	Leadership and Administration	The purpose of the Leadership & Administration Budget Summary Level is to lead and direct department employees, provide policy guidance, and oversee relationships with the community.	-
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2500	48100-BO-CI-U2500	Leadership and Administration	The purpose of the Leadership & Administration Budget Summary Level is to lead and direct department employees, provide policy guidance, and oversee relationships with the community.	-
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2700	48100-BO-CI-U2700	Process Improvements	The purpose of the Process Improvements Budget Summary Level is to implement innovative permitting technology and process improvement solutions for SDCI.	3,682,320

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
-							
Seattle Department							
of Construction and					Technology	The purpose of the Technology Investments Budget Summary Level is to maintain the Seattle Department of	
Inspections	00100 - General Fund	00100	BO-CI-U2900	00100-BO-CI-U2900	Investments	Construction and Inspections' permitting technology products and programs.	750,000
Could Develop							
Seattle Department	48100 - Construction				Tachnology	The purpose of the Technology Investments Budget Summary Level is to maintain the Seattle Department of	
Inspections	and Inspections	48100	BO-CI-U2900	48100-BO-CI-U2900	Technology Investments	The purpose of the Technology Investments Budget Summary Level is to maintain the Seattle Department of Construction and Inspections' permitting technology products and programs.	9,885,646
Пізрессіонз	and mapections	48100	BO-CI-02300	48100-BO-CI-02300	GTL/LTD/AD&D	Construction and inspections permitting technology products and programs.	3,883,040
Seattle Department	10113 - Group Term				Insurance	The purpose of the Group Term Life Budget Summary Level is to provide appropriation authority for the City's	
of Human Resources		10113	BO-HR-GTL	10113-BO-HR-GTL	Service	group term life insurance, long-term disability insurance, and accidental death and dismemberment insurance.	7,231,887
						The purpose of the Health Care Budget Summary Level is to provide for the City's medical, dental, and vision	
Seattle Department	10112 - Health Care		BO-HR-	10112-BO-HR-	Health Care	insurance programs; the Flexible Spending Account; the Employee Assistance Program; and COBRA	
of Human Resources	Fund	10112	HEALTH	HEALTH	Services	continuation coverage costs.	392,285,572
						The purpose of the Health Care Budget Summary Level is to provide for the City's medical, dental, and vision	
Seattle Department	63100 - Fire Fighters		BO-HR-	63100-BO-HR-	Health Care	insurance programs; the Flexible Spending Account; the Employee Assistance Program; and COBRA	
of Human Resources	Healthcare Fund	63100	HEALTH	HEALTH	Services	continuation coverage costs.	2,000,000
						The purpose of the HR Services Budget Summary Level is to provide Citywide strategic and technical human	
						resources support while incorporating workforce equity strategies. This BSL: administers employee benefits,	
						including health care and workers' compensation as well as absence management; provides recruitment and	
Coattle Department						staffing services; advises on employee training and development services; and negotiates and implements	
Seattle Department	00100 - General Fund	00100	BO-HR-N6000	00100-BO-HR-N6000	HR Services	collective bargaining agreements. Other functions include safety, compensation/classification, supported employment programs, and Citywide human resources information management services.	11,403,213
or riaman nesources	00100 General rana	00100	BO TIK NOOOO	00100 00 111 110000	Industrial	The purpose of the Industrial Insurance Budget Summary Level is to provide for medical, wage replacement,	11,403,213
Seattle Department	 10110 - Industrial				Insurance	pension, and disability claims related to occupational injuries and illnesses, occupational medical monitoring,	
of Human Resources		10110	BO-HR-INDINS	10110-BO-HR-INDINS		workplace safety programs, and related expenses.	57,303,923
						The purpose of the Leadership and Administration Budget Summary Level is to establish Citywide personnel	, ,
						rules and policies; provide consultative assistance to employees, departments, and policymakers; and lead	
						Citywide programs and initiatives with the underlying objective of workforce equity. This Budget Summary	
Seattle Department					Leadership and	Level also provides services that support City and SDHR department management, including financial and	
of Human Resources	00100 - General Fund	00100	BO-HR-N5000	00100-BO-HR-N5000	Administration	accounting services.	11,865,463
						The purpose of the Leadership and Administration Budget Summary Level is to establish Citywide personnel	
						rules and policies; provide consultative assistance to employees, departments, and policymakers; and lead	
	14000 - Coronavirus					Citywide programs and initiatives with the underlying objective of workforce equity. This Budget Summary	
· ·	Local Fiscal Recovery	14000	DO LID NIEGGO	14000 00 115 115000	Leadership and	Level also provides services that support City and SDHR department management, including financial and	
of Human Resources		14000	BO-HR-N5000	14000-BO-HR-N5000	Administration	accounting services.	-
Coattle Demanture	10111 -			10111 00 110	I I m m m m l m m m m m m m m m m m m m	The number of the Heaven continuous and heaven as Dudget Commence Level in the manifest the bodget of the Commence of the Comm	
Seattle Department of Human Resources		10111	BO-HR-UNEMP	10111-BO-HR-	Unemployment Services	The purpose of the Unemployment Insurance Budget Summary Level is to provide the budget authority for the City to pay unemployment compensation expenses.	
or Human Resources	Inisurance runu	110111	PO-LIK-OMEMB	CIAFIAIL	Del vices	الحادي ده والمعالمة المعالمة ا	3,644,317

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Seattle Department of Transportation	00100 - General Fund	00100	BO-TR-17001	00100-BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	2,816,158
Seattle Department of Transportation	10398 - Move Seattle Levy Fund	10398	BO-TR-17001	10398-BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	-
Seattle Department of Transportation	13000 - Transportation Fund	13000	BO-TR-17001	13000-BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	11,590,819
Seattle Department	19900 - Transportation Benefit	10000	DO TD 17001	10000 DO TD 17001	Bridges &	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering	2 611 224
of Transportation	District Fund	19900	BO-TR-17001	19900-BO-TR-17001	Structures	oversight.	2,611,224
Seattle Department of Transportation	30020 - REET II Capital Fund	30020	BC-TR-19004	30020-BC-TR-19004	Capital General Expense	The purpose of the Capital General Expense Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Seattle Department of Transportation's capital expenditure requirements.	6,547,877
Seattle Department of Transportation	13000 - Transportation Fund	13000	BC-TR-16000	13000-BC-TR-16000	Central Waterfront	The purpose of the Central Waterfront Budget Summary Level is to design, manage, and construct improvements to the transportation infrastructure and public spaces along the Central Waterfront.	600,000
Seattle Department of Transportation	35900 - Central Waterfront Improvement Fund	35900	BC-TR-16000	35900-BC-TR-16000	Central Waterfront	The purpose of the Central Waterfront Budget Summary Level is to design, manage, and construct improvements to the transportation infrastructure and public spaces along the Central Waterfront.	-
Seattle Department of Transportation	10800 - Seattle Streetcar Operations	10800	BO-TR-12002	10800-BO-TR-12002	First Hill Streetcar Operations	The purpose of the First Hill Streetcar Operations Budget Summary Level is to operate and maintain the First Hill Seattle Streetcar.	9,757,014
Seattle Department of Transportation	00100 - General Fund	00100	BO-TR-18002	00100-BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	9,035,407
Seattle Department of Transportation	10398 - Move Seattle Levy Fund	10398	BO-TR-18002	10398-BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	-
Seattle Department of Transportation	,	13000	BO-TR-18002	13000-BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service	22,424,079

Seattle Department of Transportation (1398 - Move Seattle Department (
Seattle Department of Transportation or Fire Separation of Transportation or Fire Sep			Fund					
Seattle Department of Transportation Nemerical Contragation of District Fund 1990 8 O. 1R. 18002 1990 8 O. 1R. 18002 2 1900 8 O. 1R.	Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Seattle Department of Transportation Nemerical Contragation of District Fund 1990 8 O. 1R. 18002 1990 8 O. 1R. 18002 2 1900 8 O. 1R.		10000					The purpose of the Congral Evanorse Budget Summary Level is to pay for general business evanorse possessary	
of Transportation District Fund 2000 80-TR-18002 9900-80-TR-18002 9900-80-TR-18002 9000-80-TR-18002 9000-90-TR-18002 9000-90-TR-18	Seattle Denartment							
Seattle Department of Transportation 2002 - REF II Capital of Transportation 2002 - BO TR 18002 30020 BO TR 18002 30020 BO TR 18002 30020 BO TR 18002 50020	•	1		BO-TR-18002	19900-BO-TR-18002	General Expense		13 600 000
Seattle Department of Transportation will be considered to the coveral delivery of transportation services, such as Judgment and Claims contributions and debt service of Transportation for the Coverage of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Seattle Department of Transportation. Seattle Department 19398 - Move Seattle of Transportation in Levy Fund 19398 - BO TR 18001 19398 BO TR 18001 19309 BO TR 17005 19398 BO TR 17005 19398 BO TR 17005 19398 BO TR 17005 19399 BO	or transportation	District Faria	13300	DO 111 10002	13300 BO 1K 10002	General Expense		13,000,000
Seattle Department of Transportation of Transpor	Seattle Department	30020 - REET II Capital						
Seattle Department of Transportation 20100 - General Fund 20100 - BO-TR-18001 20100-BO-TR-18001 20100-	·	· ·	30020	BO-TR-18002	30020-BO-TR-18002	General Expense		_
Seattle Department of Transportation 0300 - General Fund 0309 80-TR-18001 10398-80-TR-18001 1039								
Seattle Department of Transportation 0300 - General Fund 0309 80-TR-18001 10398-80-TR-18001 1039	Seattle Department					Leadership and	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community,	
Seattle Department of Transportation	of Transportation	00100 - General Fund	00100	BO-TR-18001	00100-BO-TR-18001	•		-
Seattle Department of Transportation	·							
Seattle Department of Transportation Transportation 13000 13000 13000 13000 13000	Seattle Department	10398 - Move Seattle				Leadership and	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community,	
of Transportation Tra	of Transportation	Levy Fund	10398	BO-TR-18001	10398-BO-TR-18001	Administration	financial, human resource, technology and business support to the Seattle Department of Transportation.	-
of Transportation Tra								
Seattle Department of Transportation Seattle Department of Transportation Fund Seattle Department of Transportation Maintenance of Department of Transportation Fund Maintenance of Department of Transp	Seattle Department	13000 -				Leadership and	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community,	
Seattle Department of Transportation Seattle Department of Transportation Diagnostic Department of Transportation Levy Fund Diagnostic Department of Transportation Fund Diagnostic Department	of Transportation	Transportation Fund	13000	BO-TR-18001	13000-BO-TR-18001	Administration	financial, human resource, technology and business support to the Seattle Department of Transportation.	-
Seattle Department of Transportation Seattle Department of Transportation Diagnostic Department of Transportation Levy Fund Diagnostic Department of Transportation Fund Diagnostic Department								
Seattle Department of Transportation 00100 - General Fund 00100 - BO-TR-17005 00100-BO-TR-17005 001000-BO-TR-17005 00100-BO-TR-17005 001000-BO-TR-17005 00100-BO-TR-17005 00100-BO-TR-17005 00100-BO-TR-17005 0010							The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and	
of Transportation 00100 - General Fund 00100 BO-TR-17005 00100-BO-TR-17005 Operations and manage and administer street parking rules and regulations in the right-of-way. 19,431,199 The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way through the maintenance and planting of ne							sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the	
Seattle Department of Transportation Seattle Department of Transportation Levy Seattle Department of Tra	Seattle Department					Maintenance	maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;	
Seattle Department of Transportation Seattle Department of Transportation Levy Seattle	of Transportation	00100 - General Fund	00100	BO-TR-17005	00100-BO-TR-17005	Operations	and manage and administer street parking rules and regulations in the right-of-way.	19,431,199
Seattle Department of Transportation Seattle Department of Transportation Levy Seattle								
Seattle Department of Transportation Levy Fund 10398 - Move Seattle Levy Fund 10398 - BO-TR-17005 10398-BO-TR-17005 Operations maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way. 4,059,450 The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics								
of Transportation Levy Fund 10398 BO-TR-17005 10398-BO-TR-17005 Operations and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. Seattle Department of Transportation 13000 - Transportation 14000 - Coronavirus Local Fiscal Recovery Local Fiscal Recov								
Seattle Department of Transportation Levy of Transportation Seattle Department of Transportation Fund of Transportation Seattle Department of Transportation Seattle Department of Transportation Fund of Transportation Fund of Transportation Seattle Department of Transportation Fund of Trans								
Seattle Department of Transportation Seattle Department Department of Transportation Seattle Department Departmen	of Transportation	Levy Fund	10398	BO-TR-17005	10398-BO-TR-17005	Operations	and manage and administer street parking rules and regulations in the right-of-way.	-
Seattle Department of Transportation Seattle Department Department of Transportation Seattle Department Departmen								
Seattle Department of Transportation Levy of Transportation Fund Seattle Department of Transportation Seattle Department of Transportation Fund Fund Fund Seattle Department of Transportation Fund Fund Seattle Department of Transportation Fund F								
of Transportation Fund 10399 BO-TR-17005 10399-BO-TR-17005 Operations and manage and administer street parking rules and regulations in the right-of-way. 4,059,450 The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;	Contribution of the contribution of					N 4 - 1 - 1 - 1 - 1 - 1 - 1		
Seattle Department of Transportation Fund 13000 - Transportation Fund 14000 - Coronavirus Seattle Department Local Fiscal Recovery Local Fiscal Recovery Local Fiscal Recovery Maintenance Maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. 35,672,817		· '	10200	DO TD 1700E	10200 PO TR 1700E			
Seattle Department of Transportation Fund 13000 - Transportation Fund 14000 - Coronavirus Seattle Department Local Fiscal Recovery L	or Transportation	ruliu	10399	BO-1K-17003	10399-60-18-17003	Operations	and manage and administer street parking rules and regulations in the right-or-way.	4,059,450
Seattle Department of Transportation Fund 13000 - Transportation Fund 14000 - Coronavirus Seattle Department Local Fiscal Recovery L							The control of the Mariatan control of the City of the of	
Seattle Department of Transportation Fund 13000 - Transportation Fund 13000 BO-TR-17005 13000-BO-TR-17005 Operations and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city; and manage and administer street parking rules and regulations in the right-of-way. The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;								
of Transportation Transportation Fund 13000 BO-TR-17005 13000-BO-TR-17005 Operations and manage and administer street parking rules and regulations in the right-of-way. 35,672,817 The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;	Saattle Department	12000 -				Maintenance		
The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the Maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;	· ·		13000	BO-TR-17005	13000-BO-TR-17005			
14000 - Coronavirus Seattle Department Local Fiscal Recovery Seattle Department Local Fiscal Recovery Sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;	or transportation	Transportation rand	13000	DO 111 17003	13000 00 11 17003	- Perations	and manage and duminister street parking raies and regulations in the right of way.	33,072,017
14000 - Coronavirus Seattle Department Local Fiscal Recovery Seattle Department Local Fiscal Recovery Sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;							The number of the Maintenance Operations Budget Summary Level is to maintain the City's readways and	
Seattle Department Local Fiscal Recovery Maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;		14000 - Coronavirus						
	Seattle Department					Maintenance		
טו המוסקטינמנוטור בי שווע בי	of Transportation	Fund	14000	BO-TR-17005	14000-BO-TR-17005	Operations	and manage and administer street parking rules and regulations in the right-of-way.	-

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
						The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and	
	19900 -					sidewalks; maintain, protect and expand the City's urban landscape in the street right-of-way through the	
Seattle Department	Transportation Benefit				Maintenance	maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city;	
of Transportation	District Fund	19900	BO-TR-17005	19900-BO-TR-17005	Operations	and manage and administer street parking rules and regulations in the right-of-way.	4,238,962
					Major		
Seattle Department	00100 Commel Found	00400	DC TD 10001	00400 DC TD 40004		The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and	
of Transportation	00100 - General Fund	00100	BC-TR-19001	00100-BC-TR-19001	placement	replacement of roads, trails, bike paths, bridges and structures.	-
Coattle Danautus aut	00164 - Unrestricted				Major	The number of the Maior Maintenance/Depletonest Dudget Common Level is to provide maintenance and	
Seattle Department of Transportation	Cumulative Reserve Fund	00164	BC-TR-19001	00164-BC-TR-19001	placement	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and replacement of roads, trails, bike paths, bridges and structures.	458,600
or transportation	10399 -	00104	BC-1K-19001	00104-BC-TK-19001	Major	replacement of roads, trails, bike paths, bridges and structures.	438,000
Seattle Department	Transportation Levy				1 1	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and	
of Transportation	Fund	10399	BC-TR-19001	10399-BC-TR-19001	placement	replacement of roads, trails, bike paths, bridges and structures.	68,429,167
or realisper tation			20002		Major	representative and area parties, are against an activation	00,120,201
Seattle Department	13000 -				1 1	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and	
of Transportation	Transportation Fund	13000	BC-TR-19001	13000-BC-TR-19001	placement	replacement of roads, trails, bike paths, bridges and structures.	21,447,215
·							
	19900 -				Major		
Seattle Department	Transportation Benefit				Maintenance/Re	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and	
of Transportation	District Fund	19900	BC-TR-19001	19900-BC-TR-19001	placement	replacement of roads, trails, bike paths, bridges and structures.	4,929,950
					Major		
Seattle Department	30010 - REET I Capital				Maintenance/Re	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and	
of Transportation	Fund	30010	BC-TR-19001	30010-BC-TR-19001	placement	replacement of roads, trails, bike paths, bridges and structures.	188,000
					Major		
· ·	30020 - REET II Capital					The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and	
of Transportation	Fund	30020	BC-TR-19001	30020-BC-TR-19001	placement	replacement of roads, trails, bike paths, bridges and structures.	8,765,229
					Major		
Seattle Department		TDD	DC TD 40004	TDD DC TD 40004		The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and	
of Transportation	Determined	TBD	BC-TR-19001	TBD-BC-TR-19001	placement	replacement of roads, trails, bike paths, bridges and structures.	-
Coattle Department	10399 -					The purpose of the Major Projects Budget Summary Level is to design, manage and construct improvements to	
Seattle Department of Transportation	Transportation Levy Fund	10399	BC-TR-19002	10399-BC-TR-19002	Major Projects	the transportation infrastructure for the benefit of the traveling public including freight, transit, other public agencies, pedestrians, bicyclists and motorists.	424,000
or mansportation	i uilu	10333	DC-111-19002	10333-DC-1U-1300Z	iviajoi Frojects	The purpose of the Major Projects Budget Summary Level is to design, manage and construct improvements to	424,000
Seattle Department	13000 -					the transportation infrastructure for the benefit of the traveling public including freight, transit, other public	
of Transportation	Transportation Fund	13000	BC-TR-19002	13000-BC-TR-19002	Major Projects	agencies, pedestrians, bicyclists and motorists.	125,000
	T. d. iop of tation i and		1 2 1 1 2 3 3 3 2			-Berner, Feasoniane, and and mesonion	123,000
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation	
						of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle	
Seattle Department					Mobility	infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and	
of Transportation	00100 - General Fund	00100	BO-TR-17003	00100-BO-TR-17003	Operations	maintaining and improving signals and the non-electrical transportation management infrastructure.	26,652,430

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation	
						of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle	
· ·	10398 - Move Seattle	40000	DO TD 47000	40000 DO TD 47000	Mobility	infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and	
of Transportation	Levy Fund	10398	BO-TR-17003	10398-BO-TR-17003	Operations	maintaining and improving signals and the non-electrical transportation management infrastructure.	-
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation	
	10399 -					of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle	
Seattle Department	Transportation Levy				Mobility	infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and	
of Transportation	Fund	10399	BO-TR-17003	10399-BO-TR-17003	Operations	maintaining and improving signals and the non-electrical transportation management infrastructure.	13,612,931
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation	
						of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle	
Seattle Department	13000 -				Mobility	infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and	
of Transportation	Transportation Fund	13000	BO-TR-17003	13000-BO-TR-17003	Operations	maintaining and improving signals and the non-electrical transportation management infrastructure.	26,743,260
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation	
						of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle	
· ·	14500 - Payroll				Mobility	infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and	
of Transportation	Expense Tax	14500	BO-TR-17003	14500-BO-TR-17003	Operations	maintaining and improving signals and the non-electrical transportation management infrastructure.	-
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation	
	18500 - Automated					of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle	
Seattle Department	Traffic Safety Camera				Mobility	infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and	
of Transportation	Fund	18500	BO-TR-17003	18500-BO-TR-17003	Operations	maintaining and improving signals and the non-electrical transportation management infrastructure.	2,004,011
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation	
	19900 -					of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle	
· ·	Transportation Benefit				Mobility	infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and	
of Transportation	District Fund	19900	BO-TR-17003	19900-BO-TR-17003	Operations	maintaining and improving signals and the non-electrical transportation management infrastructure.	55,231,428
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic	
Seattle Department						throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	00100 - General Fund	00100	BC-TR-19003	00100-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	-
	00164 - Unrestricted					The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic	
Seattle Department	Cumulative Reserve					throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Fund	00164	BC-TR-19003	00164-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	1,341,400

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
						The number of the Mahility Conited Budget Common Local is to help provincing the	
Seattle Department	10398 - Move Seattle					The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Levy Fund	10398	BC-TR-19003	10398-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	5,590,000
or transportation	Levy rund	10336	BC-111-13003	10398-BC-11-19003	Wiobility-Capital	improvements, transit and nov improvements, and sidewark and pedestrian facilities.	3,390,000
	10399 -					The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic	
Seattle Department	Transportation Levy					throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Fund	10399	BC-TR-19003	10399-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	104,106,065
or transportation	Tunu	10333	BC-111-13003	10333-BC-1N-13003	Woomity-Capital	improvements, transit and nov improvements, and sidewark and pedestrian facilities.	104,100,003
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic	
Seattle Department	13000 -					throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Transportation Fund	13000	BC-TR-19003	13000-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	87,545,227
or transportation	Transportation rund	13000	BC-111-13003	13000-BC-1N-13003	Woomity-Capital	improvements, transit and nov improvements, and sidewark and pedestrian facilities.	67,343,227
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic	
Seattle Department	14500 - Payroll					throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Expense Tax	14500	BC-TR-19003	14500-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	1,558,106
or transportation	Expense rax	14300	BC-1K-19003	14300-BC-1K-19003	Wiobility-Capital	improvements, transit and nov improvements, and sidewark and pedestrian facilities.	1,338,100
	18500 - Automated					The purpose of the Mobility Capital Budget Summary Level is to help maximize the mayament of traffic	
Seattle Department	Traffic Safety Camera					The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Fund	18500	BC-TR-19003	18500-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	9,378,109
or transportation	i unu	18300	BC-111-19003	18300-BC-11-19003	Wiobility-Capital	improvements, transit and nov improvements, and sidewark and pedestrian facilities.	3,378,103
	19900 -					The purpose of the Mobility Capital Budget Summary Level is to help mayimize the mayament of traffic	
Seattle Department	Transportation Benefit					The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	District Fund	19900	BC-TR-19003	19900-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	18,968,411
or transportation	District Fullu	19900	BC-111-13003	19900-BC-1N-19003	Wiobility-Capital	improvements, transit and nov improvements, and sidewark and pedestrian facilities.	18,308,411
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic	
Soattle Department	30010 - REET I Capital					throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Fund	30010	BC-TR-19003	30010-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	3,267,419
or transportation	i unu	30010	BC-111-19003	30010-BC-11-13003	Wiobility-Capital	improvements, transit and nov improvements, and sidewark and pedestrian facilities.	3,207,419
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic	
Seattle Department	30020 - REET II Capital					throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Fund	30020	BC-TR-19003	30020-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	1,560,574
or transportation	i unu	30020	BC-111-19003	30020-BC-11-19003	Iviobility-Capital	improvements, transit and nov improvements, and sidewark and pedestrian facilities.	1,300,374
						The numbers of the Mobility Capital Budget Summany Loyal is to halp mayimize the mayament of tweff's	
Soattle Denartment	TPD To Po					The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic	
Seattle Department		TDD	DC TD 10003	TDD DC TD 10002	Mobility Conital	throughout the city by enhancing all modes of transportation including corridor and intersection	
of Transportation	Determined	TBD	BC-TR-19003	TBD-BC-TR-19003	Mobility-Capital	improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	-
Coottle Descritus of					Doubing	The purpose of the Parking Enforcement Budget Summary Level is to help manage the right-of-way by	
Seattle Department	00100 Compared Five d	00100	DO TD 17000	00100 PO TD 17000	Parking	enforcing parking regulations, providing traffic control for events and incidents, and performing other related	
of Transportation	00100 - General Fund	00100	RO-1K-1/006	00100-BO-TR-17006	Enforcement	activities.	-

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Seattle Department of Transportation	00100 - General Fund	00100	BO-TR-17004	00100-BO-TR-17004	ROW Management	The purpose of the (Right-of-Way) ROW Management Budget Summary Level is to review projects throughout the city for code compliance for uses of the right-of-way and to provide plan review, utility permit and street use permit issuance, and utility inspection and mapping services.	1,582,592
Seattle Department of Transportation	13000 - Transportation Fund	13000	BO-TR-17004	13000-BO-TR-17004	ROW Management	The purpose of the (Right-of-Way) ROW Management Budget Summary Level is to review projects throughout the city for code compliance for uses of the right-of-way and to provide plan review, utility permit and street use permit issuance, and utility inspection and mapping services.	48,911,076
Seattle Department of Transportation	14500 - Payroll Expense Tax	14500	BO-TR-17004	14500-BO-TR-17004	ROW Management	The purpose of the (Right-of-Way) ROW Management Budget Summary Level is to review projects throughout the city for code compliance for uses of the right-of-way and to provide plan review, utility permit and street use permit issuance, and utility inspection and mapping services.	1,767,725
Seattle Department of Transportation	10800 - Seattle Streetcar Operations	10800	BO-TR-12001	10800-BO-TR-12001	South Lake Union Streetcar Operations	The purpose of the South Lake Union Streetcar Operations Budget Summary Level is to operate and maintain the South Lake Union Seattle Streetcar.	4,533,989
Seattle Department of Transportation	13000 - Transportation Fund	13000	BO-TR-16000	13000-BO-TR-16000	Waterfront and Civic Projects	The purpose of the Waterfront and Civic Projects Summary Level is to pay for expenses related to reimbursable design and construction services provided by the Central Waterfront program for other City departments and external partners. Additionally, the BSL provides planning and leadership support for other Civic Projects.	9,626,786
Seattle Department of Transportation	35900 - Central Waterfront Improvement Fund	35900	BO-TR-16000	35900-BO-TR-16000	Waterfront and Civic Projects	The purpose of the Waterfront and Civic Projects Summary Level is to pay for expenses related to reimbursable design and construction services provided by the Central Waterfront program for other City departments and external partners. Additionally, the BSL provides planning and leadership support for other Civic Projects.	-
Seattle Fire Department	00100 - General Fund	00100	BO-FD-F5000	00100-BO-FD-F5000	Fire Prevention	The purpose of the Fire Prevention Budget Summary Level is to provide Fire Code enforcement to help prevent injury and loss from fire and other hazards.	15,667,514
Seattle Fire Department	00100 - General Fund	00100	BO-FD-F1000	00100-BO-FD-F1000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide strategy and policy, public outreach and education, information and personnel management, recruitment and training of uniformed staff; allocate and manage available resources; and provide logistical support needed to achieve the Department's mission.	
Seattle Fire Department	00100 - General Fund	00100	BO-FD-F3000	00100-BO-FD-F3000	Operations	The purpose of the Operations Budget Summary Level is to provide emergency and disaster response capabilities for fire suppression, emergency medical needs, hazardous materials, weapons of mass destruction, and search and rescue. In addition, reduce injuries by identifying and changing practices that place firefighters at greater risk and provide communication services.	274,353,554
Seattle Fire Department	14500 - Payroll Expense Tax	14500	BO-FD-F3000	14500-BO-FD-F3000	Operations	The purpose of the Operations Budget Summary Level is to provide emergency and disaster response capabilities for fire suppression, emergency medical needs, hazardous materials, weapons of mass destruction, and search and rescue. In addition, reduce injuries by identifying and changing practices that place firefighters at greater risk and provide communication services.	1,475,275

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Seattle Information Technology Department	14500 - Payroll Expense Tax	14500	BO-IT-D0600	14500-BO-IT-D0600	Applications	The Applications Services Budget Summary Level designs, develops, and supports application solutions for both individual business and enterprise platform needs. In addition, it advances several IT functions, practices, and services such as vendor management, enterprise architecture, automation, quality assurance and analytics.	1,158,789
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0600	50410-BO-IT-D0600	Applications	The Applications Services Budget Summary Level designs, develops, and supports application solutions for both individual business and enterprise platform needs. In addition, it advances several IT functions, practices, and services such as vendor management, enterprise architecture, automation, quality assurance and analytics.	113,832,451
Seattle Information Technology Department	10101 - Cable TV Franchise Fund	10101	BO-IT-D0200	10101-BO-IT-D0200	Cable Franchise	The purpose of the Cable Fee Support to Information Technology Fund Budget Control Level is to authorize the transfer of resources from the Cable Television Franchise Fund to the Seattle Information Technology Department's Information Technology Fund. These resources are used by the department for a variety of programs consistent with Resolution 30379.	6,035,627
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BC-IT-C0700	50410-BC-IT-C0700	Capital Improvement Projects	The Capital Improvement Projects Budget Summary Level provides support for citywide or department-specific IT projects and initiatives within Seattle IT's Capital Improvement Program (CIP).	19,798,581
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0800	50410-BO-IT-D0800	Client Solutions	The Client Solutions Budget Summary Level provides account management and support for Seattle IT customers, which includes services that build and mature relationships, support and facilitate strategic planning, guide technology learning and decisions through customer innovation labs, establish standards for Project Management and Business Analysis services for all IT projects, facilitate IT project intake analysis, and support consistent communication and customer service practices across all customer-facing divisions.	7,615,268
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0500	50410-BO-IT-D0500	Digital Security &	The Digital Security and Risk Budget Summary Level provides security and risk mitigation services for the City's computing environments, and develops, applies, and monitors compliance with technology policies and procedures. This Budget Summary Level also includes the department's Emergency Management team.	8,731,226
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0400	50410-BO-IT-D0400	Frontline Services and Workplace	The Frontline Services and Workplace Budget Summary Level develops, maintains, and manages all client support services, including incident resolution, end-user equipment and software deployment, device maintenance, operating system configuration and management, digital tools that enable everyday work, public facing communications software development, and support. This Budget Summary Level also includes the Seattle Channel as the public-facing entity of the department and the Broadband and Community Technology programs.	51,296,931
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0100	50410-BO-IT-D0100	Leadership and Administration	The Leadership and Administration Budget Summary Level provides executive, community, financial, human resource, and business support to Seattle IT.	29,506,033
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0300	50410-BO-IT-D0300	Technology Infrastructure	The Technology Infrastructure Budget Summary Level develops, maintains, and manages core IT services including communications and data networks, data center and cloud computing infrastructure, and database systems.	67,984,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Seattle Municipal						The purpose of the Administration Budget Summary Level is to provide administrative controls, develop and	
Court	00100 - General Fund	00100	BO-MC-3000	00100-BO-MC-3000	Administration	provide strategic direction, and provide policy and program development.	24,380,078
	18500 - Automated						
Seattle Municipal	Traffic Safety Camera					The purpose of the Administration Budget Summary Level is to provide administrative controls, develop and	
Court	Fund	18500	BO-MC-3000	18500-BO-MC-3000	Administration	provide strategic direction, and provide policy and program development.	30,000
Seattle Municipal Court	00100 - General Fund	00100	BO-MC-2000	00100-BO-MC-2000	Court Operations	The purpose of the Court Operations Budget Summary Level is to hold hearings and address legal requirements for defendants and others, help defendants understand the Court's expectations, and assist them in successfully complying with court orders. Some proceedings are held in formal courtrooms and others in magistrate offices, with the goal of providing timely resolution of alleged violations of City ordinances and misdemeanor crimes committed within the Seattle city limits.	23,970,394
Seattle Municipal Court	18500 - Automated Traffic Safety Camera Fund	18500	BO-MC-2000	18500-BO-MC-2000	Court Operations	The purpose of the Court Operations Budget Summary Level is to hold hearings and address legal requirements for defendants and others, help defendants understand the Court's expectations, and assist them in successfully complying with court orders. Some proceedings are held in formal courtrooms and others in magistrate offices, with the goal of providing timely resolution of alleged violations of City ordinances and misdemeanor crimes committed within the Seattle city limits.	363,738
Seattle Parks and	10200 - Park And				· ·	The purpose of the Building for the Future Budget Summary Level is to develop new parks and facilities, to	,
Recreation	Recreation Fund	10200	BC-PR-20000	10200-BC-PR-20000	Future	acquire new park land, and to improve existing parks and facilities.	1,800,000
Seattle Parks and	19710 - Seattle Park				Building For The	The purpose of the Building for the Future Budget Summary Level is to develop new parks and facilities, to	
Recreation	District Fund	19710	BC-PR-20000	19710-BC-PR-20000	Future	acquire new park land, and to improve existing parks and facilities.	5,229,575
Seattle Parks and	30020 - REET II Capital				Building For The	The purpose of the Building for the Future Budget Summary Level is to develop new parks and facilities, to	
Recreation	Fund	30020	BC-PR-20000	30020-BC-PR-20000	Future	acquire new park land, and to improve existing parks and facilities.	-
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BC-PR-30000	10200-BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	-
Seattle Parks and Recreation	19710 - Seattle Park District Fund	19710	BC-PR-30000	19710-BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	-
Seattle Parks and Recreation	30010 - REET I Capital Fund	30010	BC-PR-30000	30010-BC-PR-30000	Debt and Special	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	3,047,584
Seattle Parks and Recreation	30020 - REET II Capital Fund	30020	BC-PR-30000	30020-BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	330,000
Seattle Parks and Recreation	36000 - King County Parks Levy Fund	36000	BC-PR-30000	36000-BC-PR-30000	Debt and Special	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	-

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Seattle Parks and Recreation	00100 - General Fund		BO-PR-30000	00100-BO-PR-30000		The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BO-PR-30000	10200-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	9,941,695
Seattle Parks and Recreation	14500 - Payroll Expense Tax	14500	BO-PR-30000	14500-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	186,000
Seattle Parks and Recreation	17876 - FEPP Levy 2025	17876	BO-PR-30000	17876-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	138,183
Seattle Parks and Recreation	19710 - Seattle Park District Fund	19710	BO-PR-30000	19710-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	d 6,865,010
Seattle Parks and Recreation	36000 - King County Parks Levy Fund	36000	BO-PR-30000	36000-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	30,000
Seattle Parks and Recreation	00164 - Unrestricted Cumulative Reserve Fund	00164	BC-PR-40000	00164-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	35,000
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BC-PR-40000	10200-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	2,899,000
Seattle Parks and Recreation	14500 - Payroll Expense Tax	14500	BC-PR-40000	14500-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	-
Seattle Parks and Recreation	19710 - Seattle Park District Fund	19710	BC-PR-40000	19710-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	33,766,464
Seattle Parks and Recreation	30010 - REET I Capital Fund	30010	BC-PR-40000	30010-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	10,881,857
Seattle Parks and Recreation	30020 - REET II Capital Fund	30020	BC-PR-40000	30020-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	25,879,809
Seattle Parks and Recreation	36000 - King County Parks Levy Fund	36000	BC-PR-40000	36000-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	2,000,000

B	Frank	Fund	DCI Cada	DCI Cada	DCI Nome	DCI Description	2026
Department	Fund 37500 - 2027	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Seattle Parks and	Multipurpose LTGO					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and	
Recreation	Bond Fund	37500	BC-PR-40000	37500-BC-PR-40000	Fix It First	preservation of parks, forests, facilities, and related infrastructure.	_
Seattle Parks and						The purpose of the Golf Budget Summary Level is to manage the City's four golf courses at Jackson, Jefferson,	
Recreation	00100 - General Fund	00100	BO-PR-60000	00100-BO-PR-60000	Golf Programs	West Seattle, and Interbay to provide public golf courses and related programs.	-
Seattle Parks and	10200 - Park And					The purpose of the Golf Budget Summary Level is to manage the City's four golf courses at Jackson, Jefferson,	
Recreation	Recreation Fund	10200	BO-PR-60000	10200-BO-PR-60000	Golf Programs	West Seattle, and Interbay to provide public golf courses and related programs.	18,435,159
Cantila Danka and					Landaushin and	The grown are of the Leadership and Administration Dudget Community and in the growing area with	
Seattle Parks and Recreation	00100 - General Fund	00100	BO-PR-20000	00100-BO-PR-20000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the department.	47,690,801
Recreation	00100 - General Fullu	00100	BO-PR-20000	00100-BO-PR-20000	Administration	iniancial, numan resource, technology, and business support to the department.	47,090,801
Seattle Parks and	00155 - Sweetened				Leadership and	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	
Recreation	Beverage Tax Fund	00155	BO-PR-20000	00155-BO-PR-20000	Administration	financial, human resource, technology, and business support to the department.	_
Seattle Parks and	10200 - Park And				Leadership and	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	
Recreation	Recreation Fund	10200	BO-PR-20000	10200-BO-PR-20000	Administration	financial, human resource, technology, and business support to the department.	1,382,310
Seattle Parks and	14500 - Payroll				Leadership and	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	
Recreation	Expense Tax	14500	BO-PR-20000	14500-BO-PR-20000	Administration	financial, human resource, technology, and business support to the department.	-
	1						
Seattle Parks and	17876 - FEPP Levy	17076	DO DD 20000	1707C DO DD 20000	Leadership and	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	600,000
Recreation	2025	17876	BO-PR-20000	17876-BO-PR-20000	Administration	financial, human resource, technology, and business support to the department.	600,000
Seattle Parks and	19710 - Seattle Park				Leadership and	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community,	
Recreation	District Fund	19710	BO-PR-20000	19710-BO-PR-20000	Administration	financial, human resource, technology, and business support to the department.	6,496,568
					Maintaining	677 and a company of the company of	5,100,000
Seattle Parks and	19710 - Seattle Park				Parks and	The purpose of the Maintaining Parks and Facilities Budget Summary Level is to improve existing P-Patches and	
Recreation	District Fund	19710	BC-PR-50000	19710-BC-PR-50000	Facilities	dog off-leash areas as set forth in the first six-year planning cycle of the Seattle Park District.	1,845,706
					Parks and		
					Facilities		
Seattle Parks and					Maintenance	The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to repair and	
Recreation	00100 - General Fund	00100	BO-PR-10000	00100-BO-PR-10000	and Repairs	maintain parks, park buildings, and park infrastructure.	55,743,152
					Parks and		
					Facilities		
Seattle Parks and	10200 - Park And	10200	DO DO 40000	10200 00 00 10000	Maintenance	The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to repair and	5 000 656
Recreation	Recreation Fund	10200	BO-PR-10000	10200-BO-PR-10000	and Repairs	maintain parks, park buildings, and park infrastructure.	5,093,659

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
э оран ангент					Parks and Facilities		/ Appropriations
Seattle Parks and	19710 - Seattle Park				Maintenance	The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to repair and	
Recreation	District Fund	19710	BO-PR-10000	19710-BO-PR-10000	and Repairs	maintain parks, park buildings, and park infrastructure.	46,824,920
					Parks and		
					Facilities		
Seattle Parks and	36000 - King County				Maintenance	The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to repair and	
Recreation	Parks Levy Fund	36000	BO-PR-10000	36000-BO-PR-10000	and Repairs	maintain parks, park buildings, and park infrastructure.	1,035,673
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive	
Seattle Parks and					Recreation	recreation services to Seattle residents through the direct management, maintenance, and operation of	
Recreation	00100 - General Fund	00100	BO-PR-50000	00100-BO-PR-50000	Facility Programs	programs and facilities and by leveraging partnerships.	15,788,753
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive	
Seattle Parks and	00155 - Sweetened				Recreation	recreation services to Seattle residents through the direct management, maintenance, and operation of	
Recreation	Beverage Tax Fund	00155	BO-PR-50000	00155-BO-PR-50000	Facility Programs	programs and facilities and by leveraging partnerships.	356,271
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive	
Seattle Parks and	10200 - Park And				Recreation	recreation services to Seattle residents through the direct management, maintenance, and operation of	
Recreation	Recreation Fund	10200	BO-PR-50000	10200-BO-PR-50000	Facility Programs	programs and facilities and by leveraging partnerships.	15,312,659
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive	
Seattle Parks and	17876 - FEPP Levy				Recreation	recreation services to Seattle residents through the direct management, maintenance, and operation of	
Recreation	2025	17876	BO-PR-50000	17876-BO-PR-50000	Facility Programs	programs and facilities and by leveraging partnerships.	1,672,800
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive	
Seattle Parks and	19710 - Seattle Park				Recreation	recreation services to Seattle residents through the direct management, maintenance, and operation of	
Recreation	District Fund	19710	BO-PR-50000	19710-BO-PR-50000	Facility Programs	programs and facilities and by leveraging partnerships.	22,356,039
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive	
Seattle Parks and	36000 - King County				Recreation	recreation services to Seattle residents through the direct management, maintenance, and operation of	
Recreation	Parks Levy Fund	36000	BO-PR-50000	36000-BO-PR-50000	Facility Programs	programs and facilities and by leveraging partnerships.	781,524
	33130 - Park						
Seattle Parks and	Mitigation &						
Recreation	Remediation	33130	BC-PR-60000	33130-BC-PR-60000	SR520 Mitigation	The purpose of the SR520 Mitigation BSL is to account for projects resulting from SR520 construction impacts.	-
					Zoo and	The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners	
Seattle Parks and					Aquarium	ability to provide services to the community through operations of the Woodland Park Zoo and the Seattle	
Recreation	00100 - General Fund	00100	BO-PR-80000	00100-BO-PR-80000	Programs	Aquarium.	3,723,377
					Zoo and	The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners	
Seattle Parks and	10200 - Park And				Aquarium	ability to provide services to the community through operations of the Woodland Park Zoo and the Seattle	
Recreation	Recreation Fund	10200	BO-PR-80000	10200-BO-PR-80000	Programs	Aquarium.	203,651
					Zoo and	The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners	
Seattle Parks and	19710 - Seattle Park				Aquarium	ability to provide services to the community through operations of the Woodland Park Zoo and the Seattle	
Recreation	District Fund	19710	BO-PR-80000	19710-BO-PR-80000	Programs	Aquarium.	5,474,587

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Seattle Police Department	00100 - General Fund	00100	BO-SP-P1000	00100-BO-SP-P1000	Chief of Police	The purpose of the Chief of Police Budget Summary Level is to lead and direct department employees and to provide policy guidance and oversee relationships with the community, with the goal that the department provides the City with professional, dependable, and respectful public safety services.	19,086,507
Seattle Police Department		00100	BO-SP-P4000	00100-BO-SP-P4000	Collaborative Policing	The purpose of the Collaborative Policing Budget Summary Level is to centralize the department's efforts to collaborate and partner with the community on public safety issues. The BSL is a combination of the department's community engagement and outreach elements including the new Community Service Officers (CSO) program, Navigation Team, and Crisis Intervention Response Team.	15,200,952
Seattle Police Department	00100 - General Fund	00100	BO-SP-P2000	00100-BO-SP-P2000	Compliance and Professional Standards Bureau	The purpose of the Compliance and Professional Standards Bureau Budget Summary Level is to investigate and review use of force issues. It includes the Department's Force Investigation Team and Use of Force Review Board as well as Compliance and Professional Standards Administration.	6,065,802
Seattle Police Department	00100 - General Fund	00100	BO-SP-P7000	00100-BO-SP-P7000	Criminal Investigations	The purpose of the Criminal Investigations Budget Summary Level is to investigate potential criminal activity.	53,592,106
Seattle Police Department		00100	BO-SP-P6600	00100-BO-SP-P6600	East Precinct	The purpose of the East Precinct Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the East Precinct, to promote safety in their homes, schools, businesses, and the community at large.	23,332,071
Seattle Police Department	00100 - General Fund	00100	BO-SP-P1600	00100-BO-SP-P1600	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the Seattle Police Department. It includes the Finance and Planning unit; Grants and Contracts unit; Fleet and Facilities Management; and the Administrative Services, Information Technology, and Human Resources programs. The Audit, Policy and Research Program and Education and Training Program are also included in this Budget Summary Level.	125,221,518
Seattle Police Department	00100 - General Fund		BO-SP-P6200	00100-BO-SP-P6200	North Precinct	The purpose of the North Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the North Precinct, to promote safety in their homes, schools, businesses, and the community at large.	
Seattle Police Department	00100 - General Fund	00100	BO-SP-P1300	00100-BO-SP-P1300	Office of Police Accountability	The purpose of the Office of Police Accountability Budget Summary Level is to investigate and process complaints involving officers in the Seattle Police Department.	6,844,118
Seattle Police Department		00100	BO-SP-P1800	00100-BO-SP-P1800	Patrol Operations	The purpose of the Patrol Operations Budget Summary Level is to provide public safety and order maintenance.	24,284,131
Seattle Police Department	18500 - Automated Traffic Safety Camera Fund	18500	BO-SP-P9000	18500-BO-SP-P9000	School Zone Camera Program	The purpose of the School Zone Camera Program Budget Summary Level is to support operations and administration for the School Zone Camera program.	4,559,802
Seattle Police Department	00100 - General Fund	00100	BO-SP-P6500	00100-BO-SP-P6500	South Precinct	The purpose of the South Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services with the goal of keeping residents of, and visitors to, the South Precinct, safe in their homes, schools, businesses, and the community at large.	23,626,899

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
						The purpose of the Southwest Precinct Patrol Budget Summary Level is to provide the full range of public safety	
Seattle Police					Southwest	and order maintenance services to residents of, and visitors to, the Southwest Precinct, to promote safety in	
Department	00100 - General Fund	00100	BO-SP-P6700	00100-BO-SP-P6700	Precinct	their homes, schools, businesses, and the community at large.	17,888,572
Seattle Police Department	00100 - General Fund	00100	BO-SP-P3400	00100-BO-SP-P3400	Special Operations	The purpose of the Special Operations Budget Summary Level is to deploy specialized response units in emergencies and disasters. The Bureau provides crowd control, special event, search, hostage, crisis, and marine-related support to monitor and protect critical infrastructure to protect lives and property, aid the work of uniformed officers and detectives, and promote the safety of the public.	70,440,790
Seattle Police Department	14500 - Payroll Expense Tax	14500	BO-SP-P3400	14500-BO-SP-P3400	Special Operations	The purpose of the Special Operations Budget Summary Level is to deploy specialized response units in emergencies and disasters. The Bureau provides crowd control, special event, search, hostage, crisis, and marine-related support to monitor and protect critical infrastructure to protect lives and property, aid the work of uniformed officers and detectives, and promote the safety of the public.	422,000
						The purpose of the Technical Services Budget Summary Level is to provide technical support to the Seattle	
Seattle Police					Technical	Police Department, including items such as the Internet Telephone Reporting, Data Driven Policing, Forensic	
Department	00100 - General Fund	00100	BO-SP-P8000	00100-BO-SP-P8000	Services	Support Services and Technology Integration Programs.	33,840,428
Seattle Police Department	14500 - Payroll Expense Tax	14500	BO-SP-P8000	14500-BO-SP-P8000	Technical Services	The purpose of the Technical Services Budget Summary Level is to provide technical support to the Seattle Police Department, including items such as the Internet Telephone Reporting, Data Driven Policing, Forensic Support Services and Technology Integration Programs.	335,000
Seattle Police						The purpose of the West Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the West Precinct, to promote safety in their	
Department	00100 - General Fund	00100	BO-SP-P6100	00100-BO-SP-P6100	West Precinct	homes, schools, businesses, and the community at large.	27,368,029
Seattle Public	18200 - 2019 Library				Capital	The purpose of The Seattle Public Library Capital Improvements Budget Summary Level is to provide major maintenance to Library facilities, which include the Central Library and all branch libraries, to help ensure	
Library	Levy Fund	18200	BC-SPL	18200-BC-SPL	Improvements	building integrity and improve functionality for patrons and staff.	1,982,000
Seattle Public Library	30010 - REET I Capital Fund	30010	BC-SPL	30010-BC-SPL	Capital Improvements	The purpose of The Seattle Public Library Capital Improvements Budget Summary Level is to provide major maintenance to Library facilities, which include the Central Library and all branch libraries, to help ensure building integrity and improve functionality for patrons and staff.	605,000
Seattle Public Library	10410 - Library Fund	10410	BO-SPL	10410-BO-SPL	The Seattle Public Library	The purpose of The Seattle Public Library Budget Summary Level is to provide resources and city budget authority to support Library programming, services, access to technology, and collections that reflect the needs and interest of the community.	66,760,226
Seattle Public Library	18100 - 2012 Library Levy Fund	18100	BO-SPL	18100-BO-SPL	The Seattle Public Library	The purpose of The Seattle Public Library Budget Summary Level is to provide resources and city budget authority to support Library programming, services, access to technology, and collections that reflect the needs and interest of the community.	-
Seattle Public Library	18200 - 2019 Library Levy Fund	18200	BO-SPL	18200-BO-SPL	The Seattle Public Library	The purpose of The Seattle Public Library Budget Summary Level is to provide resources and city budget authority to support Library programming, services, access to technology, and collections that reflect the needs and interest of the community.	35,745,000
Seattle Public Utilities	44010 - Drainage and Wastewater Fund	44010	BC-SU-C360B	44010-BC-SU-C360B	Combined Sewer	The purpose of the Combined Sewer Overflow (CSO) Budget Summary Level, a Capital Improvement Program funded by drainage and wastewater revenues, is to plan and construct large infrastructure systems, smaller retrofits, and green infrastructure for CSO Summary.	86,532,148

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
Seattle Public						The purpose of the Distribution Budget Summary Level, a Capital Improvement Program funded by water	
Utilities	43000 - Water Fund	43000	BC-SU-C110B	43000-BC-SU-C110B	Distribution	revenues, is to repair and upgrade the City's water lines, pump stations, and other facilities.	63,647,042
					Drainage and	The Drainage and Wastewater Infrastructure Budget Summary Level is to plan and implement new	
Seattle Public	44010 - Drainage and				Wastewater	infrastructure capital projects and programs to reduce sewer overflows and flooding, protect the health of	
Utilities	Wastewater Fund	44010	BC-SU-C390B	44010-BC-SU-C390B	Infrastructure	waterbodies, and adapt to future challenges.	128,936,896
Seattle Public Utilities	44010 - Drainage and Wastewater Fund	44010	BC-SU-C380B	44010-BC-SU-C380B	Flooding, Sewer Backup & Landslide	The purpose of the Flooding, Sewer Back-up, and Landslides Budget Summary Level, a Capital Improvement Program funded by drainage and wastewater revenues, is to plan, design and construct systems aimed at preventing or alleviating flooding and sewer backups in the City of Seattle, protecting public health, safety, and property. This program also protects SPU drainage and wastewater infrastructure from landslides, and makes drainage improvements where surface water generated from City rights-of-way contributes to landslides.	-
Seattle Public						The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such	
Utilities	00100 - General Fund	00100	BO-SU-N000B	00100-BO-SU-N000B	General Expense	as debt service, taxes and major contracts.	2,525,827
Seattle Public						The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such	
Utilities	43000 - Water Fund	43000	BO-SU-N000B	43000-BO-SU-N000B	General Expense	as debt service, taxes and major contracts.	141,610,096
Seattle Public Utilities	44010 - Drainage and Wastewater Fund	44010	BO-SU-N000B	44010-BO-SU-N000B	General Expense	The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such as debt service, taxes and major contracts.	421,264,119
Seattle Public	45010 - Solid Waste				·	The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such	
Utilities	Fund	45010	BO-SU-N000B	45010-BO-SU-N000B	General Expense	as debt service, taxes and major contracts.	193,514,769
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C160B	43000-BC-SU-C160B	Habitat Conservation Program	The purpose of the Habitat Conservation Budget Summary Level, a Capital Improvement Program funded by water revenues, is to manage projects directly related to the Cedar River Watershed Habitat Conservation Plan.	. 1,069,288
Seattle Public					Leadership and	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle Public Utilities and to provide core management and administrative services like	
Utilities	00100 - General Fund	00100	BO-SU-N100B	00100-BO-SU-N100B	1	finance, human resources, and facility management.	_
Seattle Public Utilities		43000	BO-SU-N100B	43000-BO-SU-N100B	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle Public Utilities and to provide core management and administrative services like finance, human resources, and facility management.	80,205,527
						The purpose of the Leadership and Administration Budget Summary Level is to provide overall management	
Seattle Public	44010 - Drainage and		0.000	44040 00 000 000	Leadership and	and policy direction for Seattle Public Utilities and to provide core management and administrative services like	
Utilities	Wastewater Fund	44010	BO-SU-N100B	44010-BO-SU-N100B	Administration	finance, human resources, and facility management.	82,300,295
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BO-SU-N100B	45010-BO-SU-N100B	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle Public Utilities and to provide core management and administrative services like finance, human resources, and facility management.	22,683,012
- Cincies	i and	13310	20 30 141008	.3010 BO 30 N100B	, tarrimistration	manae, naman resources, and rueme, management.	22,003,012
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BC-SU-C230B	45010-BC-SU-C230B	New Facilities	The purpose of the New Facilities Budget Summary Level, a Capital Improvement Program funded by solid waste revenues, is to design and construct new facilities to enhance solid waste operations.	11,440,121

		Fund					2026
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	Appropriations
Seattle Public Utilities	44010 - Drainage and Wastewater Fund	44010	BC-SU-C333B	44010-BC-SU-C333B	Protection of Beneficial Uses	The purpose of the Protection of Beneficial Uses Budget Summary Level, a Capital Improvement Program funded by drainage revenues, is to make improvements to the City's drainage system to reduce the harmful effects of storm water runoff on creeks and receiving waters by improving water quality and protecting or enhancing habitat.	-
Seattle Public Utilities	44010 - Drainage and Wastewater Fund	44010	BC-SU-C370B	44010-BC-SU-C370B	Rehabilitation	The purpose of the Rehabilitation Budget Summary Level, a Capital Improvement Program funded by drainage and wastewater revenues, is to rehabilitate or replace existing drainage and wastewater assets in kind, to maintain the current functionality of the system.	58,552,157
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BC-SU-C240B	45010-BC-SU-C240B	Rehabilitation & Heavy Equipment	The purpose of the Rehabilitation and Heavy Equipment Budget Summary Level, a Capital Improvement Program funded by solid waste revenues, is to implement projects to repair and rehabilitate the City's solid waste transfer stations and improve management of the City's closed landfills and household hazardous waste sites.	761,000
Seattle Public Utilities	44010 - Drainage and Wastewater Fund	44010	BC-SU-C350B	44010-BC-SU-C350B	-	The purpose of the Sediments and Duwamish Valley Water Resilience Budget Summary Level, a Capital Improvement Program funded by drainage and wastewater revenues, is to restore and rehabilitate natural resources in or along Seattle's waterways.	31,172,874
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C410B	43000-BC-SU-C410B	Shared Cost Projects	The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid Waste Utility's share of capital improvement projects that receive funding from multiple SPU funds.	57,677,884
Seattle Public Utilities	44010 - Drainage and Wastewater Fund	44010	BC-SU-C410B	44010-BC-SU-C410B	Shared Cost Projects	The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid Waste Utility's share of capital improvement projects that receive funding from multiple SPU funds.	69,158,730
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BC-SU-C410B	45010-BC-SU-C410B	Shared Cost Projects	The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid Waste Utility's share of capital improvement projects that receive funding from multiple SPU funds.	5,669,276
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C510B	43000-BC-SU-C510B	Technology	The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste Utility's efficiency and productivity.	5,723,167
Seattle Public Utilities	44010 - Drainage and Wastewater Fund	44010	BC-SU-C510B	44010-BC-SU-C510B	Technology	The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste Utility's efficiency and productivity.	6,268,230
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BC-SU-C510B	45010-BC-SU-C510B	Technology	The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste Utility's efficiency and productivity.	1,635,191
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C120B	43000-BC-SU-C120B	Transmission	The purpose of the Transmission Budget Summary Level, a Capital Improvement Program funded by water revenues, is to repair and upgrade the City's large transmission pipelines that bring untreated water to the treatment facilities, and convey water from the treatment facilities to Seattle and its suburban wholesale customers' distribution systems.	9,750,572
Seattle Public Utilities	00100 - General Fund	00100	BO-SU-N200B	00100-BO-SU-N200B	Utility Service and Operations	The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct delivery of essential Customer Service programs and the operating expenses for Pre-Capital Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and General Fund programs.	22,386,912

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations
						The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct delivery of	
Seattle Public					Utility Service	essential Customer Service programs and the operating expenses for Pre-Capital Planning & Development,	
Utilities	43000 - Water Fund	43000	BO-SU-N200B	43000-BO-SU-N200B	and Operations	Project Delivery, Drainage and Wastewater, Solid Waste, Water and General Fund programs.	92,691,324
						The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct delivery of	
Seattle Public	44010 - Drainage and				Utility Service	essential Customer Service programs and the operating expenses for Pre-Capital Planning & Development,	
Utilities	Wastewater Fund	44010	BO-SU-N200B	44010-BO-SU-N200B	'	Project Delivery, Drainage and Wastewater, Solid Waste, Water and General Fund programs.	94,922,295
							, , , , , ,
						The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct delivery of	
Seattle Public	45010 - Solid Waste				Utility Service	essential Customer Service programs and the operating expenses for Pre-Capital Planning & Development,	
Utilities	Fund	45010	BO-SU-N200B	45010-BO-SU-N200B	and Operations	Project Delivery, Drainage and Wastewater, Solid Waste, Water and General Fund programs.	50,623,204
						The purpose of the Water Quality & Treatment Budget Summary Level, a Capital Improvement Program funded	1
Seattle Public					Water Quality &	by water revenues, is to design, construct, and repair water treatment facilities and remaining open-water	
Utilities	43000 - Water Fund	43000	BC-SU-C140B	43000-BC-SU-C140B	Treatment	reservoirs.	17,756,051
						The purpose of the Water Resources Budget Summary Level, a Capital Improvement Program funded by water	
Seattle Public						revenues, is to repair and upgrade water transmission pipelines and promote residential and commercial water	-
Utilities	43000 - Water Fund	43000	BC-SU-C150B	43000-BC-SU-C150B	Water Resources	conservation.	19,718,577
						The purpose of the Watershed Stewardship Budget Summary Level, a Capital Improvement Program funded by	
Seattle Public					Watershed	water revenues, is to implement projects associated with the natural land, forestry, and fishery resources	
Utilities	43000 - Water Fund	43000	BC-SU-C130B	43000-BC-SU-C130B	Stewardship	within the Tolt, Cedar, and Lake Youngs watersheds.	1,471,739
					Deferred Comp	The purpose of the Deferred Compensation Management Budget Summary Level is to manage and administer	
Seattle Retirement	00100 - General Fund	00100	BO-RE-R2E000	00100-BO-RE-R2E000	 	deferred compensation assets and benefits.	716,409
					Employee		
	61030 - Employees'				Benefit	The purpose of the Employees' Retirement Budget Summary Level is to manage and administer retirement	
Seattle Retirement	Retirement Fund	61030	BO-RE-R1E00	61030-BO-RE-R1E00	Management	assets and benefits.	15,669,648