Calvin Chow Select Committee on 2024 Transportation Levy July 2, 2024 v1

Amendment 4 to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Strauss 14th Ave NW Paving Project

Effect: This amendment would amend Attachment A (Transportation Levy Spending Breakdown) to add 14th Ave NW (from NW Market St to the Ship Canal) to the Estimated Investments in the Arterial Roadway Maintenance program in the Street Maintenance and Modernization element.

The intent of this project is to consolidate travel lanes in the right-of-way and reduce the number of points of conflict at intersections.

The anticipated cost of this proposal is approximately \$6 million, and this amendment anticipates that this would reduce available funds for grant match and project readiness within the Arterial Roadway Maintenance program by a corresponding amount. The Executive's levy proposal assumed \$26 million would be available for grant match and project readiness within this program.

Note: This amendment's revisions are shown in red double <u>underline</u>/<u>strikethrough</u>. This amendment shows the proposed revisions in Amendment 1 (Chair's Amendment) as blue single <u>underline</u>/<u>strikethrough</u>.

Amend the Street Maintenance and Modernization element of Attachment A (Transportation Levy Spending Breakdown) to CB 120788 as follows:

Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks,			
and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.			
Category	Estimated Investments	Levy Funding	
Arterial Roadway Maintenance	 Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: N 130th St: 1st Ave NW to I-5 Roosevelt Way NE: NE 92nd St to Pinehurst Way NE E Marginal Way S: 1st Ave S to 16th Ave S Rainier Ave S: S Walden St to S Jackson St Additional corridors that will be evaluated for specific paving extents through a design process include: 15th Ave NE: Pinehurst Way NE to NE 145th St Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE 	\$350M	

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

Expected Additional Leverage		\$19M-\$24M
Levy Funding		\$423M
	markings on at least 2,100 miles of roadway	
Markings	Remark up to 3,600 crosswalks and refresh pavement	\$6M
	Fill 80% of reported potholes within 72 hours	
Improvements	lane-miles of pavement on arterial streets	
Paving Spot	Repair approximately 400 locations, totaling about 50	\$67M
	improvements and street repairs	
	construction, including by making spot	
	to keep roadway functional during light rail	
	o Fauntleroy Way SW: 35 th Ave SW to SW Alaska St,	
	 S Henderson St: MLK Jr Way S to Seward Park Ave S 	
	Cloverdale St	
	 Olson PI SW/1st Ave S: 2nd Ave SW to SW 	
	Way S to I-5	
	 35th Ave SW: SW Alaska St to SW Morgan St S Albro PI, Corson Ave S, and Ellis Ave S: E Marginal 	
	• 35 Ave SW: SW Morgan St to SW Holden St	
	Beacon Ave S to support Route 36 improvements The SW SW Marron State SW Helden Sta	
	James St: 3rd Ave to Broadway	
	 Elliott Ave/Western Ave: Bell St to Thomas St 	
	Washington Blvd	
	 23rd Ave E/24th Ave E: E John St to Lake 	
	 14th Ave NW: NW Market St to Ship Canal 	
	 NW Market St: 15th Ave NW to 24th Ave NW 	
	 NE 65th St: 2nd Ave NE to 35th Ave NE 	