

## Seattle Information Technology

### Criminal Justice Information System Projects

<b>Project Type:</b>	Ongoing	<b>Project No.:</b>	D601TC009
<b>Start/End Date:</b>	N/A	<b>BCL/Program Code:</b>	50410-C7000
<b>Project Category:</b>	New Investment	<b>BCL/Program Name:</b>	Capital Improvement Projects
		<b>Location:</b>	700 5th AVE
<b>Neighborhood District:</b>	Downtown	<b>Council District:</b>	3
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Downtown

This project provides funds to plan and implement upgrades to the City's Criminal Justice Information Systems. This project was previously named the Municipal Court Information System (MCIS) Replacement project. The project was renamed in 2018 to more accurately reflect efforts beyond MCIS replacement.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Resources</b>	211	120							331
General Subfund Revenues	0	0	0	0	0	0	0	0	0
General Obligation Bonds	0	2,639	5,349	10,000	10,000	10,000	2,000	0	39,988
<b>Total:</b>	0	2,639	5,349	10,000	10,000	10,000	2,000	0	39,988
		2,519					3,576		
	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Fund Appropriations/ Allocations*</b>	211						3,576		
Information Technology Fund	0	2,639	5,349	10,000	10,000	10,000	2,000	0	39,988
<b>Total:</b>	0	2,639	5,349	10,000	10,000	10,000	2,000	0	39,988
			5,349				3,576		41,775
	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Spending Plan</b>	211								
Information Technology Fund	0	2,639	5,336	10,000	10,000	10,000	2,000	0	39,975
<b>Total:</b>	0	2,639	5,336	10,000	10,000	10,000	2,000	0	39,975
			5,349				3,576		41,775
	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>O &amp; M Costs (Savings)</b>									
<b>Total:</b>			0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.