

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
144	3	A	2

Budget Action Title: Add \$65,000 GSF in 2017 as one-time funding to SDCI’s Code Compliance division to develop a web portal for renting in Seattle and rescind GS 144-3-A-1.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date	Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes									
	No									
	Abstain									
	Absent									

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i><u>General Subfund Expenditures</u></i>	<u>\$65,000</u>	<u>\$0</u>
Net Balance Effect	(\$65,000)	\$0
Other Funds		
<i>Planning and Development Fund (15700)</i>		
<i>Revenues</i>	\$65,000	\$0
<i><u>Expenditures</u></i>	<u>\$65,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Information Technology Fund (50410)		
<i>Revenues</i>	\$62,536	\$0
<i><u>Expenditures</u></i>	<u>\$62,536</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0

*** Note: This action will rescind 144-3-A-1**

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Total Budget Balance Effect	(\$65,000)	\$0

Budget Action description:

This green sheet would add \$65,000 GSF in one-time funding to the Seattle Department of Construction and Inspection’s (SDCI) Code Compliance division to develop a web portal for renting in Seattle. SDCI, in partnership with Seattle IT, would coordinate with the Office for Civil Rights, Office of Housing, Office of Immigrant and Refugee Affairs, Department of Neighborhoods and the Human Services Department. The web portal should be designed as an intuitive, simple, and easy to follow site to help renters and landlords navigate Seattle’s rental regulations.

The green sheet would also rescind green sheet 144-3-A-1. Because Seattle IT will be primarily responsible for developing the web portal, a correction is needed to account for the anticipated payment from SDCI to Seattle IT for this work.

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Budget Action Transactions

Budget Action Title: Add \$65,000 GSF in 2017 as one-time funding to SDCI's Code Compliance division to develop a web portal for renting in Seattle and rescind GS 144-3-A-1.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$65,000 in GSF to SDCI to develop a renting in Seattle web portal.				FG	Planning and Development Fund	Q5971570P&D	00100	2017		\$65,000
2	Increase revenue from the GSF for SDCI to develop a renting in Seattle web portal.				SDCI	General Subfund Support	587001	15700	2017	\$65,000	
3	Appropriate funds to SDCI to develop a renting in Seattle web portal.				SDCI	Code Compliance	U2400	15700	2017		\$65,000
4	Increase IT Fund appropriation for SDCI web portal				SEAIT	Application Services	D6600	50410	2017		\$62,536
5	Increase anticipated revenue to IT fund from SDCI				SEAIT	Rates - Citywide Department Specific Initiatives	541810	50410	2017	\$62,536	