

Community Safety Capacity Building Investment

Public Safety and Human Services Committee

January 26, 2021



Overview

- Budget
- Community Engagement
- Competitive Funding Process
- Performance Measures
- Timeline
- Question and Answer



Proposed Budget

- \$10.4M – community-based awards
- \$1.6M – administration
- \$12M – TOTAL



Community Engagement

- One-on-one and small group conversations
- Inform the design of the competitive funding process
- Safety continuum
- Progress report



Competitive Funding Process

- Open, competitive process
- Scaling up existing organizations, seeding new organizations, and exploring new strategies
- Capacity building
- A panel of community members to review and recommend proposals



Performance Measures

- Performance Measures and Contract development (examples):
 - # of participants and client-to-staff ratio
 - % increase in services (or number of additional people served)
 - % increase in capacity as demonstrated by improvement of management oversight and development of governance and/or procedural documentation

Timeline

Anticipated contract start date: July 1, 2021



Question and Answer

