

Seattle Department of Transportation

Bridge System Enhancement

Project Type:	Discrete	Project No.:	TC368030
Start/End Date:	2017-2018	BCL/Program Code:	19001
Project Category:	Improved Facility	BCL/Program Name:	Major Maintenance/Replacement
Current Project Stage:	Pre-Project Development	Location:	Multiple
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	(\$3,000) 0	Urban Village:	Multiple

This pilot project designs and installs the infrastructure necessary to automate one movable bridge; this includes a remote operations location, communication and video enhancements, and other improvements to the bridge that are required without a bridge operator on-site.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Transportation Funding Package - Parking Tax	0	0	(3,000)	0	0	0	0	0	(3,000)
			<u>0</u>						<u>0</u>
Total:	0	0	(3,000)	0	0	0	0	0	(3,000)
			<u>0</u>						<u>0</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Transportation Operating Fund	0	0	(3,000)	0	0	0	0	0	(3,000)
			<u>0</u>						<u>0</u>
Total:	0	0	(3,000)	0	0	0	0	0	(3,000)
			<u>0</u>						<u>0</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Transportation Operating Fund	0	0	(3,000)	0	0	0	0	0	(3,000)
			<u>0</u>						<u>0</u>
Total:	0	0	(3,000)	0	0	0	0	0	(3,000)
			<u>0</u>						<u>0</u>

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.