		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Civil Service Commissions	00100 - General Fund	00100	BO-VC-V1CIV	00100-BO-VC-V1CIV	Civil Service Commissions	The purpose of the Civil Service Commissions Budget Summary Level is to fund the work of two independent commissions, the Public Safety Civil Service Commission (PSCSC) and the Civil Service Commission (CSC). The PSCSC develops and administers entry and promotional civil service exams for ranks in the Seattle Police and Fire Departments and conducts hearings on employee appeals of discipline and other employment matters. The CSC conducts hearings on employment-related appeals filed by covered employees, investigates allegations of political patronage in hiring, and advises on the administration of the City's personnel system.	
Department of Education and Early Learning		00100	BO-EE-IL100	00100-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	6,270,894
Department of Education and Early Learning	00155 - Sweetened Beverage Tax Fund	00155	BO-EE-IL100	00155-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	-
Department of Education and Early Learning	14500 - Payroll Expense Tax	14500	BO-EE-IL100	14500-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	-
Department of Education and Early Learning	17871 - Families Education Preschool Promise Levy	17871	BO-EE-IL100	17871-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	30,780,106
Department of Education and Early Learning	17876 - FEPP Levy 2025	17876	BO-EE-IL100	17876-BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	56,780,687
Department of Education and Early Learning	00100 - General Fund	00100	BO-EE-IL200	00100-BO-EE-IL200	K-12 Programs	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments in elementary, middle, and high school, as well as health strategies across the K-12 continuum.	739,580
Department of Education and Early Learning	14500 - Payroll Expense Tax	14500	BO-EE-IL200	14500-BO-EE-IL200	K-12 Programs	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments in elementary, middle, and high school, as well as health strategies across the K-12 continuum.	-
Learning	17871 - Families Education Preschool Promise Levy	17871	BO-EE-IL200	17871-BO-EE-IL200	K-12 Programs	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments in elementary, middle, and high school, as well as health strategies across the K-12 continuum.	21,387,334
Learning	17876 - FEPP Levy 2025	17876	BO-EE-IL200	17876-BO-EE-IL200	K-12 Programs	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments in elementary, middle, and high school, as well as health strategies across the K-12 continuum.	37,547,575
Department of Education and Early Learning	00100 - General Fund	00100	BO-EE-IL700	00100-BO-EE-IL700	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Department of Education and Early Learning.	

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Department of						The purpose of the Leadership and Administration Budget Summary Level is to provide	
Education and Early	00155 - Sweetened				Leadership and	executive, community, financial, human resource, technology and business support to the	
Learning	Beverage Tax Fund	00155	BO-EE-IL700	00155-BO-EE-IL700	Administration	Department of Education and Early Learning.	-
Department of	17871 - Families					The purpose of the Leadership and Administration Budget Summary Level is to provide	
Education and Early	Education Preschool				Leadership and	executive, community, financial, human resource, technology and business support to the	
Learning	Promise Levy	17871	BO-EE-IL700	17871-BO-EE-IL700	Administration	Department of Education and Early Learning.	5,114,211
Department of						The purpose of the Leadership and Administration Budget Summary Level is to provide	
Education and Early	17876 - FEPP Levy				Leadership and	executive, community, financial, human resource, technology and business support to the	
Learning	2025	17876	BO-EE-IL700	17876-BO-EE-IL700	Administration	Department of Education and Early Learning.	6,305,754
Department of						The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the	
Education and Early					Post-Secondary	City's Education Action Plan that 70% of all student groups in Seattle Public Schools will go on	
Learning	00100 - General Fund	00100	BO-EE-IL300	00100-BO-EE-IL300	Programs	to attain a post-secondary credential by the year 2030.	-
Department of						The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the	
· ·	00155 - Sweetened				Post-Secondary	City's Education Action Plan that 70% of all student groups in Seattle Public Schools will go on	
Learning	Beverage Tax Fund	00155	BO-EE-IL300	00155-BO-EE-IL300	Programs	to attain a post-secondary credential by the year 2030.	-
Department of	17871 - Families					The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the	
· ·	Education Preschool				Post-Secondary	City's Education Action Plan that 70% of all student groups in Seattle Public Schools will go on	
Learning	Promise Levy	17871	BO-EE-IL300	17871-BO-EE-IL300	Programs	to attain a post-secondary credential by the year 2030.	5,534,314
Department of						The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the	
Education and Early	17876 - FEPP Levy				Post-Secondary	City's Education Action Plan that 70% of all student groups in Seattle Public Schools will go on	
Learning	2025	17876	BO-EE-IL300	17876-BO-EE-IL300	Programs	to attain a post-secondary credential by the year 2030.	6,395,465
Department of							
Finance and							
Administrative	30010 - REET I Capital		BC-FA-	30010-BC-FA-	ADA	The purpose of the ADA Improvements - FAS Budget Summary Level is to update or modify	
Services	Fund	30010	ADAIMPR	ADAIMPR	Improvements	facilities for compliance with the standards contained in the American with Disabilities Act.	1,500,000
						This can shall be desired by desired by desired by desired by desired by the state of the state	
						This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to	
						provide for long term preservation and major maintenance to the Department of Finance and	
						Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle	
						Municipal Tower and the Justice Center. Typical improvements may include, but are not	
						limited to, energy efficiency enhancements through equipment replacement,	
Department of					Asset	upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to	
Finance and					Preservation -	electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement,	
	30010 - REET I Capital		BC-FA-	30010-BC-FA-	Schedule 1	and structural assessments and repairs. This work ensures the long-term preservation of the	
	•	30010	APSCH1FAC	APSCH1FAC	Facilities	operational use of the facilities.	4,000,000

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BC-FA- APSCH1FAC	50300-BC-FA- APSCH1FAC	Asset Preservation - Schedule 1 Facilities	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	500,000
Department of Finance and Administrative Services	50322 - Facility Asset Preservation Fund	50322	BC-FA- APSCH1FAC	50322-BC-FA- APSCH1FAC	Asset Preservation - Schedule 1 Facilities	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	2,152,000
Department of Finance and Administrative Services	30010 - REET I Capital Fund	30010	BC-FA- APSCH2FAC	30010-BC-FA- APSCH2FAC	Asset Preservation - Schedule 2 Facilities	This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 2 facilities. Schedule 2 facilities comprise existing and future structures, shops and yard located throughout Seattle, including but not limited to City vehicle maintenance facilities at Haller Lake and Charles Street, Finance and Administrative Services shops located at Airport Way S., fire stations, police precincts including the animal shelter, and other FAS managed facilities used for City Services. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	

Demontracent	Found	Fund	DCI Code	DCI Code	DCI Nome	DSI Description	2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Department of Finance and					Asset Preservation -	This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 2 facilities. Schedule 2 facilities comprise existing and future structures, shops and yard located throughout Seattle, including but not limited to City vehicle maintenance facilities at Haller Lake and Charles Street, Finance and Administrative Services shops located at Airport Way S., fire stations, police precincts including the animal shelter, and other FAS managed facilities used for City Services. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement,	
Administrative	50322 - Facility Asset		BC-FA-	50322-BC-FA-	Schedule 2	and structural assessments and repairs. This work ensures the long-term preservation of the	
Services	Preservation Fund	50322	APSCH2FAC	APSCH2FAC	Facilities	operational use of the facilities.	1,848,000
Department of Finance and Administrative Services	20130 - LTGO Bond Interest and Redemption Fund	20130	BO-FA- DEBTBIRF	20130-BO-FA- DEBTBIRF	Bond Interest and Redemption	The purpose of the Bond Interest and Redemption Budget Summary Level is to make certain debt service payments through the Bond Interest and Redemption Fund (BIRF).	941,184
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BO-FA-CDCM	50300-BO-FA-CDCM	Capital Dev and Const Mgmt	The purpose of the Capital Development and Construction Management Budget Summary Level is to provide staffing resources to plan and administer FAS's Capital Improvement Program. Costs are budgeted in FAS's capital project Budget Control Levels.	-
Department of Finance and Administrative Services	00100 - General Fund	00100	BO-FA-0002	00100-BO-FA-0002	Citywide Admin Services	The purpose of the Citywide Admin Services Budget Summary Level is to provide Citywide administrative services such as customer services, purchasing and contracting services, and mail services.	110,000
Department of Finance and Administrative Services	14500 - Payroll Expense Tax	14500	BO-FA-0002	14500-BO-FA-0002	Citywide Admin Services	The purpose of the Citywide Admin Services Budget Summary Level is to provide Citywide administrative services such as customer services, purchasing and contracting services, and mail services.	1,146,288
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BO-FA-0002	50300-BO-FA-0002	Citywide Admin Services	The purpose of the Citywide Admin Services Budget Summary Level is to provide Citywide administrative services such as customer services, purchasing and contracting services, and mail services.	15,830,148
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BO-FA-0001	50300-BO-FA-0001	Citywide Operational Services	The purpose of the Citywide Operational Services Budget Summary Level is to provide Citywide asset management services including facility maintenance and fleet management.	106,151,649

		Fund		_			2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Department of							
Finance and	37400 - 2026						
Administrative	Multipurpose LTGO		BO-FA-DEBTISS		Debt Issuance	The purpose of the Debt Issuance Costs - LTGO Budget Summary Level is to pay debt issuance	
Services	Bond Fund	37400	L	DEBTISS-L	Cost - LTGO	costs related to Multipurpose Limited Tax General Obligation (LTGO) Debt Issuance.	1,112,918
Department of							
Finance and	20140 - UTGO Bond					The purpose of the Debt Issuance Costs – UTGO Budget Summary Level is to pay debt	
Administrative	Interest Redemption		BO-FA-DEBTISS	20140-BO-FA-	Debt Issuance	issuance costs related to Multipurpose Unlimited Tax General Obligation (UTGO) Debt	
Services	Fund	20140	U	DEBTISS-U	Cost - UTGO	Issuance.	1,577,000
Department of							
Finance and						The purpose of the FAS Oversight-External Projects Budget Summary Level is to provide a	
Administrative			BC-FA-	00100-BC-FA-	FAS Oversight-	structure for debt financing projects, including information technology projects, for City	
Services	00100 - General Fund	00100	EXTPROJ	EXTPROJ	External Projects	departments that lack their own capital program.	146,473
Department of			1		,		
Finance and						The purpose of the FAS Oversight-External Projects Budget Summary Level is to provide a	
Administrative	30010 - REET I Capital		BC-FA-	30010-BC-FA-	FAS Oversight-	structure for debt financing projects, including information technology projects, for City	
Services	Fund	30010	EXTPROJ	EXTPROJ	External Projects	departments that lack their own capital program.	1,305,000
	1 4114	30010	LXIII NOS	ZXII KOJ	zacerna i rojecto	departments that lack their own suprear programs	1,000,000
Department of Finance and	50300 - Finance and						
Administrative	Administrative				FAS Project	The purpose of the FAS Project Delivery Services Budget Summary Level is to execute capital	
Services	Services Fund	50300	RC-EA-EASDING	50300-BC-FA-FASPDS	Delivery Services	projects in general government facilities.	4,700,000
	Jet vices i unu	30300	BC-I A-I ASI BS	30300-BC-1 A-1 A31 D3	Delivery Services		4,700,000
Department of						The purpose of the Fleet Capital Program Budget Summary Level is to manage City of Seattle	
Finance and	50224 Flact Caustral		DO 54	E0224 DO EA	Flact Cautal	Fleet Replacement, including the purchase and disposal of vehicles owned by the Department	
Administrative	50321 - Fleet Capital	50224	BO-FA-		Fleet Capital	of Finance and Administrative Services (FAS) and the administration of the Fleet Replacement	00.470.000
Services	Fund	50321	FLEETCAP	FLEETCAP	Program	Capital Reserve.	20,176,230
Department of							
Finance and							
Administrative			BC-FA-		Garden of	The purpose of the Garden of Remembrance Budget Summary Level is to provide City support	
Services	00100 - General Fund	00100	GARDENREM	GARDENREM	Remembrance	for replacing components of the memorial located at the Benaroya Concert Hall.	-
Department of							
Finance and	00164 - Unrestricted						
Administrative	Cumulative Reserve		BC-FA-	00164-BC-FA-	Garden of	The purpose of the Garden of Remembrance Budget Summary Level is to provide City support	
Services	Fund	00164	GARDENREM	GARDENREM	Remembrance	for replacing components of the memorial located at the Benaroya Concert Hall.	33,957
Department of							
Finance and					General		
Administrative	30010 - REET I Capital		BC-FA-	30010-BC-FA-	Government	The purpose of the General Government Facilities - General Budget Summary Level is to	
Services	Fund	30010	GOVTFAC	GOVTFAC	Facilities - General	execute capital projects in general government facilities.	1,838,885

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations (\$)
Department of Finance and Administrative Services	37400 - 2026 Multipurpose LTGO Bond Fund	37400	BC-FA- GOVTFAC	37400-BC-FA- GOVTFAC	General Government	The purpose of the General Government Facilities - General Budget Summary Level is to execute capital projects in general government facilities.	11,100,000
Department of Finance and Administrative Services	37500 - 2027 Multipurpose LTGO Bond Fund	37500	BC-FA- GOVTFAC	37500-BC-FA- GOVTFAC	General Government Facilities - General	The purpose of the General Government Facilities - General Budget Summary Level is to execute capital projects in general government facilities.	-
Department of Finance and Administrative Services	37600 - 2028 Multipurpose LTGO Bond Fund	37600	BC-FA- GOVTFAC	37600-BC-FA- GOVTFAC	General Government Facilities - General	The purpose of the General Government Facilities - General Budget Summary Level is to execute capital projects in general government facilities.	_
Department of Finance and Administrative Services	37700 - 2029 Multipurpose LTGO bond Fund	37700	BC-FA- GOVTFAC	37700-BC-FA- GOVTFAC	General Government Facilities - General	The purpose of the General Government Facilities - General Budget Summary Level is to execute capital projects in general government facilities.	
Department of Finance and Administrative Services	00100 - General Fund	00100	BO-FA- INDGTDEF	00100-BO-FA- INDGTDEF	Indigent Defense Services	The purpose of the Indigent Defense Services Budget Summary Level is to secure legal defense services, as required by State law, for indigent people facing criminal charges in Seattle Municipal Court.	14,680,745
Department of Finance and Administrative Services	00100 - General Fund	00100	BO-FA- JAILSVCS	00100-BO-FA- JAILSVCS	Jail Services	The purpose of the Jail Services Budget Summary Level is to provide for the booking, housing, transporting, and guarding of City inmates. The jail population, for which the City pays, are adults charged with or convicted of misdemeanor crimes alleged to have been committed within the Seattle city limits.	25,161,788
Department of Finance and Administrative Services	00126 - Judgment/Claims Fund	00126	BO-FA-CJ000	00126-BO-FA-CJ000	Judgment & Claims Claims	The purpose of the Claim Expenses Budget Summary Level is to pay pending or actual claims and related costs against City government, as authorized by Chapter 5.24 of the Seattle Municipal Code. The Claims Budget Summary Level is supported by the Judgment/Claims Fund of the General Fund.	5,524,179
Department of Finance and Administrative Services	00126 - Judgment/Claims Fund	00126	BO-FA-JR000	00126-BO-FA-JR000	Judgment & Claims Litigation	The purpose of the Litigation Expenses Budget Summary Level is to pay anticipated, pending or actual judgments, claims payments, advance claims payments, and litigation expenses incurred while defending the City from judgments and claims. The Litigation Expenses Budget Summary Level is supported by the Judgment/Claims Fund of the General Fund.	34,701,876
Department of Finance and Administrative Services	00126 - Judgment/Claims Fund	00126	BO-FA-JR020	00126-BO-FA-JR020	Judgment & Claims Police Action	The purpose of the Police Action Expenses Budget Summary Level is to pay pending or actual settlements and judgments against the City related to police action cases, or pay related costs to investigate and defend the City against claims and judgments related to police action cases. The Police Action Expenses Budget Summary Level is supported by the Judgment/Claims Fund of the General Fund.	

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Department of							
Finance and						The purpose of the Leadership & Administration Budget Summary Level is to provide	
Administrative					Leadership &	appropriation for core management and policy direction for Finance and Administrative	
Services	00100 - General Fund	00100	BO-FA-0006	00100-BO-FA-0006	Administration	Services.	327,522
Department of							
Finance and	50300 - Finance and					The purpose of the Leadership & Administration Budget Summary Level is to provide	
Administrative	Administrative				Leadership &	appropriation for core management and policy direction for Finance and Administrative	
Services	Services Fund	50300	BO-FA-0006	50300-BO-FA-0006	Administration	Services.	77,034,344
Department of							
Finance and						The purpose of the Neighborhood Fire Stations Budget Summary Level is to replace and	
Administrative	30010 - REET I Capital		BC-FA-	30010-BC-FA-	Neighborhood	renovate fire stations and other emergency response facilities as part of the Fire Facilities and	
Services	· ·	30010	NBHFIRE	NBHFIRE	Fire Stations	Emergency Response Levy program.	6,208,715
Department of							
Finance and							
Administrative					Office of City	The purpose of the Office of City Finance Budget Summary Level is to provide management of	
Services	00100 - General Fund	00100	BO-FA-0003	00100-BO-FA-0003	Finance	the Citywide financial services such as fiscal policy, debt issuance, and financial monitoring.	10,365,400
Department of							
Finance and							
Administrative	14500 - Payroll				Office of City	The purpose of the Office of City Finance Budget Summary Level is to provide management of	
Services	· ·	14500	BO-FA-0003	14500-BO-FA-0003	Finance	the Citywide financial services such as fiscal policy, debt issuance, and financial monitoring.	500,000
Department of	· ·						·
Finance and	50300 - Finance and						
Administrative	Administrative				Office of City	The purpose of the Office of City Finance Budget Summary Level is to provide management of	
Services	Services Fund	50300	BO-FA-0003	50300-BO-FA-0003	Finance	the Citywide financial services such as fiscal policy, debt issuance, and financial monitoring.	29,445,728
Department of							
Finance and						The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for	
Administrative					Other FAS	program specific support outside of the direct operations for Finance and Administrative	
Services	00100 - General Fund	00100	BO-FA-0004	00100-BO-FA-0004	Services	Services.	29,751
Department of							
Finance and						The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for	
Administrative	12100 - Wheelchair				Other FAS	program specific support outside of the direct operations for Finance and Administrative	
Services		12100	BO-FA-0004	12100-BO-FA-0004	Services	Services.	1,222,219
Department of							, , ,
Finance and	50300 - Finance and					The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for	
Administrative	Administrative				Other FAS	program specific support outside of the direct operations for Finance and Administrative	
Services		50300	BO-FA-0004	50300-BO-FA-0004	Services	Services.	753,285

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Department of							
Finance and						The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for	
Administrative	67600 - FileLocal				Other FAS	program specific support outside of the direct operations for Finance and Administrative	
Services	Agency Fund	67600	BO-FA-0004	67600-BO-FA-0004	Services	Services.	267,420
Department of							
Finance and							
Administrative	30010 - REET I Capital		BC-FA-	30010-BC-FA-	Publ Safety	The purpose of the Public Safety Facilities - Police Budget Summary Level is to renovate,	
Services	Fund	30010	PSFACPOL	PSFACPOL	Facilities Police	expand, replace, or build police facilities.	550,000
Department of							
Finance and							
Administrative	30010 - REET I Capital		BC-FA-	30010-BC-FA-	Public Safety	The purpose of the Public Safety Facilities - Fire Budget Summary Level is to renovate,	
Services	Fund	30010	PSFACFIRE	PSFACFIRE	Facilities Fire	expand, replace, or build fire facilities.	1,750,000
Department of							, ,
Finance and	37400 - 2026						
Administrative	Multipurpose LTGO		BC-FA-	37400-BC-FA-	Public Safety	The purpose of the Public Safety Facilities - Fire Budget Summary Level is to renovate,	
Services		37400	PSFACFIRE	PSFACFIRE	Facilities Fire	expand, replace, or build fire facilities.	8,065,680
	Dona rana	37 100	TOTACTIKE	TOTACTINE	T deliteres Title	expand, replace, or band me facilities.	0,000,000
Department of Finance and							
Administrative						The purpose of the Public Services Budget Summary Level is to provide public services such as	
Services	00100 - General Fund	00100	BO-FA-0005	00100-BO-FA-0005	Public Services	consumer protection and animal control services.	20,358,883
	00100 - General Fund	00100	BO-FA-0003	00100-BO-FA-0003	Fublic Services	consumer protection and animal control services.	20,336,663
Department of							
Finance and							
Administrative	14500 - Payroll	4.4500	DO 54 0005	44500 00 54 0005	D. Itilia Constitute	The purpose of the Public Services Budget Summary Level is to provide public services such as	
Services	Expense Tax	14500	BO-FA-0005	14500-BO-FA-0005	Public Services	consumer protection and animal control services.	-
Department of							
Finance and	50300 - Finance and						
Administrative	Administrative					The purpose of the Public Services Budget Summary Level is to provide public services such as	
Services	Services Fund	50300	BO-FA-0005	50300-BO-FA-0005	Public Services	consumer protection and animal control services.	5,010,812
Department of						The purpose of the Transit Benefit Budget Summary Level is to pay for the transit benefits	
Finance and						offered to City employees. The Transit Benefit Fund receives payments from Finance General	
Administrative	63000 - Transit Benefit		BO-FA-	63000-BO-FA-		and fee supported departments to pay for reduced cost King County Metro and other regiona	
Services	Fund	63000	TRNSTBNFT	TRNSTBNFT	Transit Benefit	transit passes and related administrative expenses.	4,251,000
Department of							
Finance and	20140 - UTGO Bond					The purpose of the UTGO Debt Service Budget Summary Level is to create the legal	
Administrative	Interest Redemption		BO-FA-	20140-BO-FA-	UTGO Debt	appropriations to pay debt service on outstanding Unlimited Tax General Obligation (UTGO)	
Services	Fund	20140	DEBTUTGO	DEBTUTGO	Service	Bonds.	16,154,900

		Fund			DOL 11		2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Community Building Budget Summary Level is to deliver technical	
						assistance, support services, and programs in neighborhoods to strengthen local	
Department of					Community	communities, engage residents in neighborhood improvement, leverage resources, and	
Neighborhoods	00100 - General Fund	00100	BO-DN-13300	00100-BO-DN-I3300	Building	complete neighborhood-initiated projects.	7,202,771
						The purpose of the Community Grants Budget Summary Level is to provide support to local	
Department of					Community	grassroots projects within neighborhoods and communities by providing funding to	
Neighborhoods	00100 - General Fund	00100	BO-DN-I3400	00100-BO-DN-I3400	Grants	implement community-based self-help projects.	3,171,951
						The purpose of the Community Grants Budget Summary Level is to provide support to local	
Department of	00155 - Sweetened				Community	grassroots projects within neighborhoods and communities by providing funding to	
Neighborhoods	Beverage Tax Fund	00155	BO-DN-I3400	00155-BO-DN-I3400	Grants	implement community-based self-help projects.	2,784,672
						The purpose of the Leadership and Administration Budget Summary Level is to provide	
Department of					Leadership and	executive, community, financial, human resource, technology and business support to the	
Neighborhoods	00100 - General Fund	00100	BO-DN-I3100	00100-BO-DN-I3100	Administration	Department of Neighborhoods.	6,848,755
						The purpose of the Election Voucher Budget Summary Level is to pay costs associated with	
						implementing, maintaining and funding a program for providing vouchers to eligible Seattle	
Ethics and Elections	12300 - Election					residents that they can use to contribute to candidates for City office who qualify to	
Commission	Vouchers Fund	12300	BO-ET-VT123	12300-BO-ET-VT123	Election Vouchers	participate in the Election Voucher program.	3,091,560
						The purpose of the Ethics and Elections Budget Summary Level is to: 1) audit, investigate, and	
						conduct hearings regarding non-compliance with, or violations of, Commission-administered	
						ordinances; 2) advise all City officials and employees of their obligations under Commission-	
						administered ordinances; and 3) publish and broadly distribute information about the City's	
Ethics and Elections					Ethics and	ethical standards, City election campaigns, campaign financial disclosure statements, and	
Commission	00100 - General Fund	00100	BO-ET-V1T00	00100-BO-ET-V1T00	Elections	lobbyist disclosure statements.	1,533,091
Commission	CO100 General and	00100	BO 21 V1100	00100 00 11 11100	Licetions	The purpose of the City Budget Office Budget Summary Level is to develop and monitor the	1,000,001
Evoquetivo (City						budget, carry out budget-related functions, oversee financial policies and plans, support and	
Executive (City	00100 - General Fund	00100	BO-CB-CZ000	00100-BO-CB-CZ000	City Budget Office	advance Citywide innovation and performance measurement, and provide financial and other	
Budget Office)	00100 - General Fund	00100	BU-CB-C2000	00100-BO-CB-CZ000	City Budget Office	Strategic analysis.	10,187,847
Executive							
(Community						The purpose of the 911 Call Response Budget Summary Level is to answer 911 calls, dispatch	
Assisted Response						City public safety responses, facilitate reporting of minor incidents; and respond to	
and Engagement)	00100 - General Fund	00100	BO-CS-10000	00100-BO-CS-10000	911 Call Response	community safety requests.	53,307,210
Executive						The purpose of the Community Assisted Response and Engagement Budget Summary Level is	
(Community					Community	to develop and implement programs that address behavioral issues and substance abuse,	
Assisted Response					Assisted Response	share information across departments, and respond to non-emergent, low-risk community	
and Engagement)	00100 - General Fund	00100	BO-CS-40000	00100-BO-CS-40000	and Engagement	calls for service.	13,327,968

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Executive (Community Police Commission)	00100 - General Fund	00100	BO-CP-X1P00	00100-BO-CP-X1P00	· ·	The purpose of the Office of the Community Police Commission Budget Summary Level is to leverage the ideas, talents, experience, and expertise of the community to provide ongoing community input into the development of the Seattle Police Department reforms, the establishment of police priorities, and facilitation of police/community relationships necessary to promote public safety.	2,498,514
Executive (Office for Civil Rights)	00100 - General Fund	00100	BO-CR-X1R00	00100-BO-CR-X1R00		The purpose of the Civil Rights Budget Summary Level is to encourage and promote equal access and opportunity, diverse participation, and social and economic equity in Seattle. OCR works to eliminate discrimination in employment, housing, public accommodations, contracting, and lending in Seattle through enforcement, and policy and outreach activities. In addition, OCR is responsible for directing the Race and Social Justice Initiative, which leads other City departments to design and implement programs that help eliminate institutionalized racism.	8,256,536
Executive (Office of Arts and Culture)	00100 - General Fund	00100	BO-AR-VA160	00100-BO-AR-VA160	Arts and Cultural Programs	The purpose of the Arts and Cultural Programs Budget Summary Level is to invest in Seattle's arts and cultural community.	955,000
Executive (Office of Arts and Culture)	12400 - Arts and Culture Fund	12400	BO-AR-VA160	12400-BO-AR-VA160		The purpose of the Arts and Cultural Programs Budget Summary Level is to invest in Seattle's arts and cultural community.	11,259,047
Executive (Office of Arts and Culture)	14500 - Payroll Expense Tax	14500	BO-AR-VA160	14500-BO-AR-VA160	Arts and Cultural Programs	The purpose of the Arts and Cultural Programs Budget Summary Level is to invest in Seattle's arts and cultural community.	-
Executive (Office of Arts and Culture)	12400 - Arts and Culture Fund	12400	BO-AR-VA170	12400-BO-AR-VA170		The purpose of the Creative Placemaking Budget Summary Level is to invest in opportunities that bring together arts and cultural strategies to advance economic and community development.	1,674,379
Executive (Office of Arts and Culture)	12010 - Municipal Arts Fund	12010	BO-AR-VA150	12010-BO-AR-VA150	Leadership and	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, human resource, and business support to the Office and to support the Seattle Arts Commission, a 16-member advisory board that advises the Office, Mayor, and City Council on arts programs and policy.	1,181,607
Executive (Office of Arts and Culture)	12400 - Arts and Culture Fund	12400	BO-AR-VA150	12400-BO-AR-VA150		The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, human resource, and business support to the Office and to support the Seattle Arts Commission, a 16-member advisory board that advises the Office, Mayor, and City Council on arts programs and policy.	4,289,288
Executive (Office of Arts and Culture)	12010 - Municipal Arts Fund	12010	BO-AR-2VMA0	12010-BO-AR-2VMA0		The purpose of the Public Art Budget Summary Level is to fund the Public Art Program, which develops art pieces and programs for City facilities, and the Artwork Conservation Program, which maintains the City's permanent art collection.	4,715,693
Executive (Office of Arts and Culture)	12400 - Arts and Culture Fund	12400		12400-BO-AR-2VMA0		The purpose of the Public Art Budget Summary Level is to fund the Public Art Program, which develops art pieces and programs for City facilities, and the Artwork Conservation Program, which maintains the City's permanent art collection.	443,393

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Executive (Office of							
Economic						The purpose of the Business Services Budget Summary Level is to promote economic	
Development)	00100 - General Fund	00100	BO-ED-X1D00	00100-BO-ED-X1D00	Business Services	development in the City.	10,375,570
Executive (Office of							
Economic	14500 - Payroll					The purpose of the Business Services Budget Summary Level is to promote economic	
Development)	Expense Tax	14500	BO-ED-X1D00	14500-BO-ED-X1D00	Business Services	development in the City.	18,984,405
Executive (Office of						The purpose of the Leadership and Administration Budget Summary Level is to provide	
Economic					Leadership and	executive, community, financial, human resource, technology and business support to the	
Development)	00100 - General Fund	00100	BO-ED-ADMIN	00100-BO-ED-ADMIN	Administration	Office of Economic Development.	6,057,302
Executive (Office of						The purpose of the Leadership and Administration Budget Summary Level is to provide	
Economic	14500 - Payroll				Leadership and	executive, community, financial, human resource, technology and business support to the	
Development)	Expense Tax	14500	BO-ED-ADMIN	14500-BO-ED-ADMIN	Administration	Office of Economic Development.	4,950,552
Executive (Office of					Office of	The purpose of the Office of Emergency Management Budget Summary Level is to manage	
Emergency					Emergency	citywide emergency planning, hazard mitigation, disaster response and recovery coordination,	
Management)	00100 - General Fund	00100	BO-EP-10000	00100-BO-EP-10000	Management	community preparedness, and internal and external partnership building.	4,436,121
Executive (Office of	14000 - Coronavirus				Office of	The purpose of the Office of Emergency Management Budget Summary Level is to manage	
Emergency	Local Fiscal Recovery				Emergency	citywide emergency planning, hazard mitigation, disaster response and recovery coordination,	
Management)	Fund	14000	BO-EP-10000	14000-BO-EP-10000	Management	community preparedness, and internal and external partnership building.	-
						The purpose of the Homeownership & Sustainability Budget Summary Level is to provide	
						loans, grants, and other types of assistance to affordable housing providers and low-income	
						Seattle residents in order to support permanently affordable homeownership, address	
Executive (Office of	14500 - Payroll				Homeownership	displacement risks, provide health and safety home repair needs, and implement energy	
Housing)	Expense Tax	14500	BO-HU-2000	14500-BO-HU-2000	& Sustainability	efficiency improvements for qualifying properties.	10,503,414
						The purpose of the Homeownership & Sustainability Budget Summary Level is to provide	
						loans, grants, and other types of assistance to affordable housing providers and low-income	
						Seattle residents in order to support permanently affordable homeownership, address	
Executive (Office of	16400 - Low Income				Homeownership	displacement risks, provide health and safety home repair needs, and implement energy	
Housing)	Housing Fund	16400	BO-HU-2000	16400-BO-HU-2000	& Sustainability	efficiency improvements for qualifying properties.	16,290,369
						The purpose of the Homeownership & Sustainability Budget Summary Level is to provide	
						loans, grants, and other types of assistance to affordable housing providers and low-income	
						Seattle residents in order to support permanently affordable homeownership, address	
Executive (Office of	16600 - Office of				Homeownership	displacement risks, provide health and safety home repair needs, and implement energy	
Housing)	Housing Fund	16600	BO-HU-2000	16600-BO-HU-2000	& Sustainability	efficiency improvements for qualifying properties.	3,114,343
						The purpose of the Leadership &Administration Budget Summary Level is to provide	
Executive (Office of	14500 - Payroll				Leadership and	centralized leadership, strategic planning, program development, financial management, and	
Housing)	Expense Tax	14500	BO-HU-1000	14500-BO-HU-1000	Administration	administrative support services to the office.	4,575,347

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Leadership &Administration Budget Summary Level is to provide	
Executive (Office of	16600 - Office of				Leadership and	centralized leadership, strategic planning, program development, financial management, and	
Housing)	Housing Fund	16600	BO-HU-1000	16600-BO-HU-1000	Administration	administrative support services to the office.	7,230,564
						The purpose of the Multifamily Housing Budget Summary Level is to support the	
						development, preservation, and acquisition of multifamily rental housing, as well as the long-	
Executive (Office of	14500 - Payroll				Multifamily	term stewardship and monitoring of that housing, and to support affordable housing	
Housing)	Expense Tax	14500	BO-HU-3000	14500-BO-HU-3000	Housing	providers and low-income residents.	127,380,219
						The purpose of the Multifamily Housing Budget Summary Level is to support the	
						development, preservation, and acquisition of multifamily rental housing, as well as the long-	
Executive (Office of	16400 - Low Income				Multifamily	term stewardship and monitoring of that housing, and to support affordable housing	
Housing)	Housing Fund	16400	BO-HU-3000	16400-BO-HU-3000	Housing	providers and low-income residents.	180,429,925
						The purpose of the Multifamily Housing Budget Summary Level is to support the	
						development, preservation, and acquisition of multifamily rental housing, as well as the long-	
Executive (Office of	16600 - Office of				Multifamily	term stewardship and monitoring of that housing, and to support affordable housing	
Housing)	Housing Fund	16600	BO-HU-3000	16600-BO-HU-3000	Housing	providers and low-income residents.	2,867,606
Executive (Office of Immigrant and					Office of Immigrant and	The purpose of the Office of Immigrant and Refugee Affairs Budget Summary Level is to facilitate the successful integration of immigrants and refugees into Seattle's civic, economic, and cultural life and to advocate on behalf of immigrant and refugee communities so that the	
Refugee Affairs)	00100 - General Fund	00100	BO-IA-X1N00	00100-BO-IA-X1N00	Refugee Affairs	City's programs and services better meet the unique needs of these constituents.	10,677,283
Executive (Office of Immigrant and Refugee Affairs)	14500 - Payroll Expense Tax	14500	BO-IA-X1N00	14500-BO-IA-X1N00	Office of Immigrant and Refugee Affairs	The purpose of the Office of Immigrant and Refugee Affairs Budget Summary Level is to facilitate the successful integration of immigrants and refugees into Seattle's civic, economic, and cultural life and to advocate on behalf of immigrant and refugee communities so that the City's programs and services better meet the unique needs of these constituents.	148,766
Executive (Office of Intergovernmental Relations)	00100 - General Fund	00100	BO-IR-X1G00	00100-BO-IR-X1G00	Office of Intergovernmenta I Relations	The purpose of the Intergovernmental Relations Budget Summary Level is to promote and protect the City's federal, state, regional, tribal, and international interests by providing strategic advice, representation, and advocacy to, and on behalf of, City elected officials on a variety of issues. These include: federal and state executive and legislative actions; issues and events relating to the City's tribal and international relations; and jurisdictional issues involving King County, suburban cities, and regional governmental organizations.	3,529,826
Executive (Office of	00100 Office of Labor				Office of Labor	The purpose of the Office of Labor Standards Budget Summary Level is to implement labor standards for workers performing work inside Seattle's city limits. This includes investigation, remodiation, outrooch and education, and policy work related to existing labor standards and	
•	00190 - Office of Labor Standards Fund		PO 15 1000	00190-BO-LS-1000		remediation, outreach and education, and policy work related to existing labor standards and	10.000.411
Labor Standards)	Statidards Fund	00190	BO-LS-1000	00130-80-F2-1000	Standards	those that the City may enact in the future.	10,062,411

Department Fund Code SSL Code SSL Code SSL Name SSL Description	026 Appropriations
Executive (Office of Labor Standards) Executive (Office of Labor Standards) Executive (Office of Planning and Community Development) Executive (Office of Planning and Community Executive (Office of Planning and Community Planning and Community Executive (Office of Planning and Community Planning And Community Planning And Community Executive (Office of Planning and Community Planning And Comm	(\$)
Executive (Office of Labor Standards) Expense Tax 14500 BO-LS-1000 14500-BO-LS-1000 Standards Expense Tax 14500 BO-LS-1000 14500-BO-LS-1000 Standards Executive (Office of Planning and Community Development) Executive (Office of Planning and Community Development Development) Executive (Office of Planning and Community Development	
Labor Standards) Expense Tax 14500 BO-LS-1000 14500-BO-LS-1000 Standards those that the City may enact in the future. Executive (Office of Planning and Community Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Development Projects, Projects that seek long-term use of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, Jobs, education, parks, cultural expression, healthy food, and other community needs and amenities. The goal of the Equitable Development Initiative is to address displacement and development Projects, City Council, and City	
Executive (Office of Planning and Community Development) Executive (Office of Planning and Community Development Developm	
Planning and Community Development) O0100 - General Fund Fund City Council, and City Departments, concerning City-funded Capital Improvement Projects, Projects that seek long-term use of the right-of-way, or major transportation projects. The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community the unequal distribution of opportunities in order to sustain a diverse Seattle. The purpose of the Equitable Development Initiative Budget Summary Level is to ofster community leadership and support organiz	-
Community Development) Executive (Office of Planning and Community Development) Expense Tax 14500 BO-PC-X2P40 14500-BO-PC-X2P40 14500-BO-PC-	
Development) 00100 - General Fund 00100 BO-PC-X2P10 00100-BO-PC-X2P10 Commission projects that seek long-term use of the right-of-way, or major transportation projects. Executive (Office of Planning and Community 30010 - REET I Capital Development) Fund 30010 BO-PC-X2P10 30010-BO-PC-X2P10 Commission Design City Council, and City Departments, concerning City-funded Capital Improvement Projects, projects that seek long-term use of the right-of-way, or major transportation projects. The purpose of the Design Commission Budget Summary Level is to give advice to the Mayor, City Council, and City Departments, concerning City-funded Capital Improvement Projects, projects that seek long-term use of the right-of-way, or major transportation projects. The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community the unequal distribution of opportunities in order to sustain a diverse Seattle. Executive (Office of Planning and Community 14500 - Payroll Development Expense Tax 14500 BO-PC-X2P40 14500-BO-PC-X2P40 Initiative the unequal distribution of opportunities in order to sustain a diverse Seattle. Executive (Office of Planning and Community Development Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and amenities. The goal of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. Executive (Office of Planning and Community Development Budget Summary Level is to	
Executive (Office of Planning and Community Development) Executive (Office of Planning and Loop Payroll Development) Expense Tax 14500 BO-PC-X2P40 14500-BO-PC-X2P40 14500-BO-PC-X2P40 Initiative Development Initiative Development Initiative Sudget Summary Level is to foster Community Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. The purpose of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. The purpose of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. Executive (Office of Development) Expense Tax 14500 BO-PC-X2P40 14500-BO-PC-X2P40 Initiative The purpose of the Planning and Community Development Budget Summary Level is to the All Mayor Address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. The purpose of the Planning and Community Development Budget Summary Level is to the Mayor City Council, and City Devel	
Planning and Community 30010 - REET I Capital Development) Fund BO-PC-X2P10 BO-P	202,495
Planning and Community 30010 - REET I Capital Development) Fund BO-PC-X2P10 BO-P	
Community Development) South Community Development	
The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and bevelopment amenities. The goal of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and	
Executive (Office of Planning and Community 12200 - Short-Term Development) Executive (Office of Planning and Community 12200 - Short-Term Rental Tax Fund Executive (Office of Planning and Community 12200 BO-PC-X2P40 12200-BO-PC-X2P40 Initiative Executive (Office of Planning and Community 14500 - Payroll Development) Executive (Office of Planning and Community 14500 - Payroll Expense Tax 14500 BO-PC-X2P40 14500-BO-PC-X2P40 Initiative Executive (Office of Planning and Community Development) Executive (Office of Planning and Community Development) Executive (Office of Planning and Community Development) Executive (Office of Developm	798,440
Executive (Office of Planning and Community 12200 - Short-Term Development) Rental Tax Fund 12200 BO-PC-X2P40 12200-BO-PC-X2P40 12200-BO-PC-X2	
Executive (Office of Planning and Community 12200 - Short-Term Development) Rental Tax Fund 12200 BO-PC-X2P40 12200-BO-PC-X2P40 12200-BO-PC-X2	
Planning and Community 12200 - Short-Term Rental Tax Fund 12200 BO-PC-X2P40 12200-BO-PC-X2P40 Initiative the unequal distribution of opportunities in order to sustain a diverse Seattle. The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and amenities. The goal of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and amenities. The goal of the Equitable Development Initiative is to address displacement and amenities. The goal of the Equitable Development Initiative is to address displacement and amenities. The goal of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. Executive (Office of The purpose of the Planning and Community Development Budget Summary Level is to	
Community Development 12200 - Short-Term Development	
Development) Rental Tax Fund 12200 BO-PC-X2P40 12200-BO-PC-X2P40 Initiative the unequal distribution of opportunities in order to sustain a diverse Seattle. The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and amenities. The goal of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. Executive (Office of The purpose of the Equitable Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. The purpose of the Planning and Community Development Budget Summary Level is to	
The purpose of the Equitable Development Initiative Budget Summary Level is to foster community leadership and support organizations that promote equitable access to housing, jobs, education, parks, cultural expression, healthy food, and other community needs and Development Initiative is to address displacement and the unequal distribution of opportunities in order to sustain a diverse Seattle. Executive (Office of Executive (Office of Initiative Initiativ	4,776,232
Executive (Office of Planning and Community Development) Executive (Office of Planning and Community (Office of Development) Executive (Office of Planning and Community (Development) Executive (Office of Development) Executive (Office of Development) Executive (Office of Community (Development Development Development) Executive (Office of Community (Development Development De	
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Planning and Community 14500 - Payroll Development Executive (Office of Executive (Office of Executive (Office of Executive (Office of Equitable Development Executive (Office of Equitable Development Development Equitable Development Equitable Development Development Development Development Equitable Development Deve	
Community 14500 - Payroll Development Initiative is to address displacement and Development) Expense Tax 14500 BO-PC-X2P40 14500-BO-PC-X2P40 Initiative The purpose of the Planning and Community Development Budget Summary Level is to	
Development) Expense Tax 14500 BO-PC-X2P40 14500-BO-PC-X2P40 Initiative the unequal distribution of opportunities in order to sustain a diverse Seattle. Executive (Office of The purpose of the Planning and Community Development Budget Summary Level is to	
Executive (Office of The purpose of the Planning and Community Development Budget Summary Level is to	22,588,846
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I turning and I manage a conductative vision for planning that database development and of eaces I	
Community great places in the City of Seattle that is consistent with Seattle's Comprehensive Plan, and to	
Development) 00100 - General Fund 00100 BO-PC-X2P00 00100-BO-PC-X2P00 Development inform and guide growth related decisions for future development.	9,112,279
Executive (Office of The purpose of the Planning and Community Development Budget Summary Level is to	
Planning and Plann	
Community 12200 - Short-Term Community great places in the City of Seattle that is consistent with Seattle's Comprehensive Plan, and to	
Development) Rental Tax Fund 12200 BO-PC-X2P00 12200-BO-PC-X2P00 Development inform and guide growth related decisions for future development.	1,990,178
Executive (Office of The purpose of the Planning and Community Development Budget Summary Level is to	,,
Planning and Plann	
Community 14500 - Payroll Community great places in the City of Seattle that is consistent with Seattle's Comprehensive Plan, and to	
Development) Expense Tax 14500 BO-PC-X2P00 Development inform and guide growth related decisions for future development.	593,586

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Office of Sustainability and Environment Budget Summary Level is to	
Executive (Office of					Office of	coordinate interdepartmental environmental sustainability initiatives, identify and develop	
Sustainability and					Sustainability and	next generation policies and programs, and lead the City's climate change action planning to	
Environment)	00100 - General Fund	00100	BO-SE-X1000	00100-BO-SE-X1000	Environment	move towards carbon neutrality.	14,843,713
						The purpose of the Office of Sustainability and Environment Budget Summary Level is to	
Executive (Office of					Office of	coordinate interdepartmental environmental sustainability initiatives, identify and develop	
Sustainability and	00155 - Sweetened				Sustainability and	next generation policies and programs, and lead the City's climate change action planning to	
Environment)	Beverage Tax Fund	00155	BO-SE-X1000	00155-BO-SE-X1000	Environment	move towards carbon neutrality.	6,427,262
						The purpose of the Office of Sustainability and Environment Budget Summary Level is to	
Executive (Office of					Office of	coordinate interdepartmental environmental sustainability initiatives, identify and develop	
Sustainability and	14500 - Payroll				Sustainability and	next generation policies and programs, and lead the City's climate change action planning to	
Environment)	Expense Tax	14500	BO-SE-X1000	14500-BO-SE-X1000	Environment	move towards carbon neutrality.	12,516,909
						The purpose of the Office of the Mayor Budget Summary Level is to provide executive	
						leadership to support City departments, engage and be responsive to residents of the city,	
Executive (Office of					Office of the	develop policy for the City, and provide executive administrative and management support to	
the Mayor)	00100 - General Fund	00100	BO-MA-X1A00	00100-BO-MA-X1A00	Mayor	the City.	15,910,386
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate	
						General Fund and other centrally managed resources, several of which are based upon the	
					Appropriation to	performance of certain City revenues, to bond redemption or special purpose funds. These	
Finance General	00100 - General Fund	00100	BO-FG-2QA00	00100-BO-FG-2QA00	Special Funds	appropriations are implemented as operating transfers to the funds or accounts they support.	177,594,596
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate	
	00164 - Unrestricted					General Fund and other centrally managed resources, several of which are based upon the	
	Cumulative Reserve				Appropriation to	performance of certain City revenues, to bond redemption or special purpose funds. These	
Finance General	Fund	00164	BO-FG-2QA00	00164-BO-FG-2QA00	Special Funds	appropriations are implemented as operating transfers to the funds or accounts they support.	1,631,085
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate	
						General Fund and other centrally managed resources, several of which are based upon the	
	12200 - Short-Term				Appropriation to	performance of certain City revenues, to bond redemption or special purpose funds. These	
Finance General	Rental Tax Fund	12200	BO-FG-2QA00	12200-BO-FG-2QA00	Special Funds	appropriations are implemented as operating transfers to the funds or accounts they support.	2,008,041
						The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate	
						General Fund and other centrally managed resources, several of which are based upon the	
	14500 - Payroll				Appropriation to	performance of certain City revenues, to bond redemption or special purpose funds. These	
Finance General	Expense Tax	14500	BO-FG-2QA00	14500-BO-FG-2QA00	Special Funds	appropriations are implemented as operating transfers to the funds or accounts they support.	211,211,600

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Finance General	30010 - REET I Capital Fund	30010	BO-FG-2QA00	30010-BO-FG-2QA00	Appropriation to Special Funds	The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and other centrally managed resources, several of which are based upon the performance of certain City revenues, to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to the funds or accounts they support.	703,000
Finance General	30020 - REET II Capital Fund	30020	BO-FG-2QA00	30020-BO-FG-2QA00	Appropriation to Special Funds	The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and other centrally managed resources, several of which are based upon the performance of certain City revenues, to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to the funds or accounts they support.	320,450
Finance General	36100 - 2014 Multipurpose LTGO Bond Fund	36100	BO-FG-2QA00	36100-BO-FG-2QA00	Appropriation to Special Funds	The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and other centrally managed resources, several of which are based upon the performance of certain City revenues, to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to the funds or accounts they support.	78,670
Finance General	36400 - 2017 Multipurpose LTGO Bond Fund	36400	BO-FG-2QA00	36400-BO-FG-2QA00	Appropriation to Special Funds	The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Fund and other centrally managed resources, several of which are based upon the performance of certain City revenues, to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to the funds or accounts they support.	2,083,063
Finance General	00100 - General Fund	00100	BO-FG-2QD00	00100-BO-FG-2QD00	General Purpose	The purpose of the General Purpose Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	50,450,000
Finance General	12400 - Arts and Culture Fund	12400	BO-FG-2QD00	12400-BO-FG-2QD00	General Purpose	The purpose of the General Purpose Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	11,157,000
Finance General	13000 - Transportation Fund	13000	BO-FG-2QD00	13000-BO-FG-2QD00	General Purpose	The purpose of the General Purpose Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	607,000
Finance General	· ·	14500	BO-FG-2QD00	14500-BO-FG-2QD00	· · · · · · · · · · · · · · · · · · ·	The purpose of the General Purpose Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	-
Firefighters' Pension	61040 - Fireman's Pension Fund	61040	BO-FP-R2F01	61040-BO-FP-R2F01	Firefighters' Pension	The purpose of the Firefighters' Pension Budget Summary Level is to provide benefit services to eligible active and retired firefighters and their lawful beneficiaries.	27,487,393

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Addressing Homelessness Budget Summary Level is to support programs	
Human Services					Addressing	that provide resources and services to Seattle's low-income and homeless residents to reduce	
Department	00100 - General Fund	00100	BO-HS-H3000	00100-BO-HS-H3000	Homelessness	homelessness.	152,669,666
						The purpose of the Addressing Homelessness Budget Summary Level is to support programs	
Human Services	12200 - Short-Term				Addressing	that provide resources and services to Seattle's low-income and homeless residents to reduce	
Department	Rental Tax Fund	12200	BO-HS-H3000	12200-BO-HS-H3000	Homelessness	homelessness.	4,041,528
						The purpose of the Addressing Homelessness Budget Summary Level is to support programs	
Human Services	14500 - Payroll				Addressing	that provide resources and services to Seattle's low-income and homeless residents to reduce	
Department	Expense Tax	14500	BO-HS-H3000	14500-BO-HS-H3000	Homelessness	homelessness.	527,000
						The purpose of the Addressing Homelessness Budget Summary Level is to support programs	
Human Services	16200 - Human				Addressing	that provide resources and services to Seattle's low-income and homeless residents to reduce	
Department	Services Fund	16200	BO-HS-H3000	16200-BO-HS-H3000	Homelessness	homelessness.	15,209,786
						The purpose of the Leadership & Administration Budget Summary Level is to provide	
Human Services					Leadership and	executive, community, financial, human resource, technology, and business support to the	
Department	00100 - General Fund	00100	BO-HS-H5000	00100-BO-HS-H5000	Administration	Human Services Department.	13,379,890
						The purpose of the Leadership & Administration Budget Summary Level is to provide	
Human Services	00155 - Sweetened				Leadership and	executive, community, financial, human resource, technology, and business support to the	
Department	Beverage Tax Fund	00155	BO-HS-H5000	00155-BO-HS-H5000	Administration	Human Services Department.	118,000
						The purpose of the Leadership & Administration Budget Summary Level is to provide	
Human Services	16200 - Human				Leadership and	executive, community, financial, human resource, technology, and business support to the	
Department	Services Fund	16200	BO-HS-H5000	16200-BO-HS-H5000	Administration	Human Services Department.	5,313,011
Human Services					Preparing Youth	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs	
Department	00100 - General Fund	00100	BO-HS-H2000	00100-BO-HS-H2000	for Success	that help youth and young adults develop and succeed.	11,982,180
Human Services	14500 - Payroll				Preparing Youth	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs	
Department	Expense Tax	14500	BO-HS-H2000	14500-BO-HS-H2000	for Success	that help youth and young adults develop and succeed.	252,829
Human Services	16200 - Human				Preparing Youth	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs	
Department	Services Fund	16200	BO-HS-H2000	16200-BO-HS-H2000	for Success	that help youth and young adults develop and succeed.	-
Human Services	17876 - FEPP Levy				Preparing Youth	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs	
Department	2025	17876	BO-HS-H2000	17876-BO-HS-H2000	for Success	that help youth and young adults develop and succeed.	5,975,267
						The purpose of the Promoting Healthy Aging Budget Summary Level is to provide programs	
Human Services					Promoting	that improve choice, promote independence, and enhance the quality of life for older people	
Department	00100 - General Fund	00100	BO-HS-H6000	00100-BO-HS-H6000	Healthy Aging	and adults with disabilities.	13,234,858
						The purpose of the Promoting Healthy Aging Budget Summary Level is to provide programs	
Human Services	16200 - Human				Promoting	that improve choice, promote independence, and enhance the quality of life for older people	
Department	Services Fund	16200	BO-HS-H6000	16200-BO-HS-H6000	Healthy Aging	and adults with disabilities.	67,817,259
						The purpose of the Promoting Public Health Budget Summary Level is to provide programs	
Human Services			Ĺ		_	that give access to chemical and dependency services and reduce the disparities in health	
Department	00100 - General Fund	00100	BO-HS-H7000	00100-BO-HS-H7000	Health	among the Seattle population.	32,565,168

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Promoting Public Health Budget Summary Level is to provide programs	
Human Services	14500 - Payroll				Promoting Public	that give access to chemical and dependency services and reduce the disparities in health	
Department	Expense Tax	14500	BO-HS-H7000	14500-BO-HS-H7000	Health	among the Seattle population.	-
	14510 - Opioid					The purpose of the Promoting Public Health Budget Summary Level is to provide programs	
Human Services	Settlement Proceed				Promoting Public	that give access to chemical and dependency services and reduce the disparities in health	
Department	Fund	14510	BO-HS-H7000	14510-BO-HS-H7000	Health	among the Seattle population.	1,910,305
						The purpose of the Promoting Public Health Budget Summary Level is to provide programs	
Human Services	16200 - Human				Promoting Public	that give access to chemical and dependency services and reduce the disparities in health	
Department	Services Fund	16200	BO-HS-H7000	16200-BO-HS-H7000	Health	among the Seattle population.	500,000
						The purpose of the Promoting Public Health Budget Summary Level is to provide programs	
Human Services	17876 - FEPP Levy				Promoting Public	that give access to chemical and dependency services and reduce the disparities in health	
Department	2025	17876	BO-HS-H7000	17876-BO-HS-H7000	Health	among the Seattle population.	173,250
					Supporting		·
Human Services					Affordability and	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support	
Department	00100 - General Fund	00100	BO-HS-H1000	00100-BO-HS-H1000	Livability	programs that promote affordability to Seattle residents with low incomes.	18,214,712
	00200 000		20 110 112000		Supporting	programs that promote amorate and the country to be a second resolution and the country and th	
Human Services	00155 - Sweetened				Affordability and	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support	
Department	Beverage Tax Fund	00155	BO-HS-H1000	00155-BO-HS-H1000	Livability	programs that promote affordability to Seattle residents with low incomes.	12,514,773
Department	00164 - Unrestricted	00133	100-113-111000	00133-80-113-111000		programs that promote anordability to seattle residents with low incomes.	12,314,773
Human Camina					Supporting	The property of the Composition Affectale hilitary Quirabilitary Dudget Composes at the composition	
Human Services	Cumulative Reserve	00164	DO US 111000	00164 PO HS H1000	Affordability and	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support	
Department	Fund	00164	BO-HS-H1000	00164-BO-HS-H1000	Livability	programs that promote affordability to Seattle residents with low incomes.	-
					Supporting		
Human Services	14500 - Payroll				Affordability and	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support	
Department	Expense Tax	14500	BO-HS-H1000	14500-BO-HS-H1000	Livability	programs that promote affordability to Seattle residents with low incomes.	4,802
					Supporting		
Human Services	16200 - Human				Affordability and	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support	
Department	Services Fund	16200	BO-HS-H1000	16200-BO-HS-H1000	Livability	programs that promote affordability to Seattle residents with low incomes.	13,923,690
					Supporting		
Human Services	17876 - FEPP Levy				Affordability and	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support	
Department	2025	17876	BO-HS-H1000	17876-BO-HS-H1000	Livability	programs that promote affordability to Seattle residents with low incomes.	104,169
Human Services					Supporting Safe	The purpose of the Supporting Safe Communities Budget Summary Level is to support	
Department	00100 - General Fund	00100	BO-HS-H4000	00100-BO-HS-H4000	Communities	programs that help reduce instances of individuals experiencing trauma, violence, and crisis.	44,077,960
Human Services	14500 - Payroll				Supporting Safe	The purpose of the Supporting Safe Communities Budget Summary Level is to support	
Department	Expense Tax	14500	BO-HS-H4000	14500-BO-HS-H4000	Communities	programs that help reduce instances of individuals experiencing trauma, violence, and crisis.	1,643,896

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Human Services Department	16200 - Human Services Fund	16200	BO-HS-H4000	16200-BO-HS-H4000	Supporting Safe Communities	The purpose of the Supporting Safe Communities Budget Summary Level is to support programs that help reduce instances of individuals experiencing trauma, violence, and crisis.	30,000
						programs that help restrict meaning of the strength of the str	00,000
Human Services Department	17876 - FEPP Levy 2025	17876	BO-HS-H4000	17876-BO-HS-H4000	Supporting Safe Communities	The purpose of the Supporting Safe Communities Budget Summary Level is to support programs that help reduce instances of individuals experiencing trauma, violence, and crisis.	4,869,427
Law Department	00100 - General Fund	00100	BO-LW-J1300	00100-BO-LW-J1300	Civil	The purpose of the Civil Budget Summary Level is to provide legal advice to the City's policy-makers, and to defend and represent the City, its employees, and officials before a variety of county, state, federal courts, and administrative bodies.	19,525,023
Law Department		00100	BO-LW-J1500	00100-BO-LW-J1500	Criminal	The purpose of the Criminal Budget Summary Level includes prosecuting ordinance violations and misdemeanor crimes, maintaining case information and preparing effective case files for the court appearances of prosecuting attorneys, and assisting and advocating for victims of domestic violence throughout the court process.	12,509,318
Law Department	00100 - General Fund		BO-LW-J1100	00100-BO-LW-J1100	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, technological, administrative and managerial support to the Department.	15,663,502
Law Department	00100 - General Fund	00100	BO-LW-J1700	00100-BO-LW-J1700	Precinct Liaison	The purpose of the Precinct Liaison Budget Summary Level is to support a program where attorneys work in each of the City's five precincts, providing legal advice to police and other City departments. In helping to address a variety of neighborhood and community problems, the precinct liaison attorneys coordinate with the Civil and Criminal divisions with the goal of providing a consistent, thorough and effective approach.	839,704
Legislative Department		00100	BO-LG-G2000	00100-BO-LG-G2000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the department.	5,268,277
Legislative Department	00100 - General Fund	00100	BO-LG-G1000	00100-BO-LG-G1000	Legislative Department	The purpose of the Legislative Department Budget Summary Level is to set policy, enact City laws, approve the City's budget, provide oversight of City departments, and support the mission of the Council.	18,441,913
Office of Economic and Revenue Forecasts	00100 - General Fund	00100	BO-ER-10000	00100-BO-ER-10000	Economic and Revenue Forecasts	The purpose of the Economic and Revenue Forecasts Budget Summary Level is to provide support to the Forecast Council, perform economic and revenue forecasts, conduct special studies at the request of the Forecast Council, and provide ad hoc analytical support on economic and revenue estimation for legislative and executive staff consistent with the work program.	875,301
Office of Hearing Examiner	00100 - General Fund	00100	BO-HX-V1X00	00100-BO-HX-V1X00	Office of the Hearing Examiner	The purpose of the Office of Hearing Examiner Budget Summary Level is to conduct fair and impartial hearings in all subject areas where the Seattle Municipal Code grants authority to do so (there are currently more than 75 subject areas) and to issue decisions and recommendations consistent with applicable law.	1,915,629

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Office of Inspector General for Public Safety Budget Summary Level is to	
Office of Inspector					Office of Inspector	provide civilian oversight of management and operations of the Seattle Police Department	
General for Public					General for Public	(SPD) and Office of Police Accountability (OPA) as well as civilian review of criminal justice	
Safety	00100 - General Fund	00100	BO-IG-1000	00100-BO-IG-1000	Safety	system operations and practices that involve SPD or OPA.	5,429,157
						The purpose of the Office of City Auditor Budget Summary Level is to provide unbiased	
Office of the City					Office of the City	analyses and objective recommendations to assist the City in using public resources more	
Auditor	00100 - General Fund	00100	BO-AD-VG000	00100-BO-AD-VG000	Auditor	equitably, efficiently and effectively in delivering services to the public.	2,642,064
						The purpose of the Office of Employee Ombud (OEO) Budget Summary Level is to support City	
						of Seattle employees in navigating the City's conflict management system, including processes	
						related to harassment, discrimination, and misconduct. OEO provides recommendations to	
Office of the				00100-BO-EM-		the Mayor and City Council on policies and procedures that can help create an inclusive and	
Employee Ombud	00100 - General Fund	00100	BO-EM-V10MB	V10MB	· · · · ·	respectful workplace environment.	1,314,006
Police Relief and	61060 - Police Relief &					The purpose of the Police Relief and Pension Budget Summary Level is to provide responsive	
Pension	Pension Fund	61060	BO-PP-RP604	61060-BO-PP-RP604	Pension	benefit services to eligible active-duty and retired Seattle police officers.	22,508,204
					Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide	
					Campus	for improvements throughout the Seattle Center campus, including buildings and building	
Seattle Center	00100 - General Fund	00100	BC-SC-S03P01	00100-BC-SC-S03P01	Improvements	systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	310,000
	00164 - Unrestricted				Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide	
	Cumulative Reserve				Campus	for improvements throughout the Seattle Center campus, including buildings and building	
Seattle Center	Fund	00164	BC-SC-S03P01	00164-BC-SC-S03P01	Improvements	systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	50,000
					Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide	
	14500 - Payroll				The state of the s	for improvements throughout the Seattle Center campus, including buildings and building	
Seattle Center	Expense Tax	14500	BC-SC-S03P01	14500-BC-SC-S03P01	Improvements	systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	-
					Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide	
	30010 - REET I Capital				Campus	for improvements throughout the Seattle Center campus, including buildings and building	
Seattle Center	Fund	30010	BC-SC-S03P01	30010-BC-SC-S03P01	Improvements	systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	8,834,000
							1
					Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide	
	30020 - REET II Capital				Campus	for improvements throughout the Seattle Center campus, including buildings and building	
Seattle Center	Fund	30020	BC-SC-S03P01	30020-BC-SC-S03P01	Improvements	systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	-
					Building and	The purpose of the Building and Campus Improvements Budget Summary Level is to provide	
	37510 - 2027 LTGO				Campus	for improvements throughout the Seattle Center campus, including buildings and building	
Seattle Center	Bond Fund B	37510	BC-SC-S03P01	37510-BC-SC-S03P01	Improvements	systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	27,250,000

Department		Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations (\$)
Берагинени	Fullu	Code	B3L Code	BCL Code	D3L Name	The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's	(Ψ)
Seattle Center	00100 - General Fund	00100	BO-SC-60000	00100-BO-SC-60000	Campus	Campus events, grounds and facilities.	8,994,747
	11410 - Seattle Center	00100	20 30 0000	00200 20 00 0000	Campas	The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's	0,004,747
Seattle Center		11410	BO-SC-60000	11410-BO-SC-60000	Campus	Campus events, grounds and facilities.	24,625,041
	14500 - Payroll	11.10	20 30 0000	11/10/20/30/30/30	Campas	The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's	2 1,020,0 11
Seattle Center	•	14500	BO-SC-60000	14500-BO-SC-60000	Campus	Campus events, grounds and facilities.	504,155
						The purpose of the Leadership & Administration Budget Summary Level is to provide	·
					Leadership and	executive, community, financial, human resource, technology and business support to the	
Seattle Center	00100 - General Fund	00100	BO-SC-69000	00100-BO-SC-69000	Administration	department.	7,731,883
						The purpose of the Leadership & Administration Budget Summary Level is to provide	
	11410 - Seattle Center				Leadership and	executive, community, financial, human resource, technology and business support to the	-
Seattle Center	Fund	11410	BO-SC-69000	11410-BO-SC-69000	Administration	department.	1,620,292
						The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw	
Seattle Center	00100 - General Fund	00100	BO-SC-65000	00100-BO-SC-65000	McCaw Hall	Hall.	856,680
	11430 - Seattle Center					The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw	
Seattle Center	McCaw Hall Fund	11430	BO-SC-65000	11430-BO-SC-65000	McCaw Hall	Hall.	5,797,887
	30010 - REET I Capital					The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw	
Seattle Center	Fund	30010	BO-SC-65000	30010-BO-SC-65000	McCaw Hall	Hall.	337,000
	34070 - McCaw Hall				McCaw Hall	The purpose of the McCaw Hall Capital Reserve Fund Budget Summary Level is to maintain	
Seattle Center	Capital Reserve	34070	BC-SC-S0303	34070-BC-SC-S0303	Capital Reserve	and enhance the McCaw Hall facility.	691,000
						The purpose of the Monorail Rehabilitation Budget Summary Level is to provide for the	
	11410 - Seattle Center				Monorail	renovation and maintenance of the Seattle Center Monorail, including the two trains, the two	
Seattle Center		11410	BC-SC-S9403	11410-BC-SC-S9403	Rehabilitation	stations, and the guideways that run in between.	1,207,213
	11410 - Seattle Center					The purpose of the Waterfront Budget Summary Level is to fund and track the annual	
Seattle Center		11410	BO-SC-61000	11410-BO-SC-61000	Waterfront	operation and maintenance costs of the Seattle Waterfront.	989,010
	19710 - Seattle Park					The purpose of the Waterfront Budget Summary Level is to fund and track the annual	
Seattle Center	District Fund	19710	BO-SC-61000	19710-BO-SC-61000	Waterfront	operation and maintenance costs of the Seattle Waterfront.	7,596,578
						The purpose of the Conservation & Environmental - CIP Budget Summary Level is to provide	
					Conservation &	for the costs of conservation incentives and other energy efficiency programs. This Budget	
					Environmental -	Summary Level also supports the utility's renewable resource development programs,	
Seattle City Light	41000 - Light Fund	41000	BC-CL-W	41000-BC-CL-W	CIP	hydroelectric relicensing, and real estate.	44,484,102
						The purpose of the Customer Service Budget Summary Level is to provide customer	
			BO-CL-	41000-BO-CL-		experience support specific to customer information systems and to implement demand-side	
Seattle City Light	41000 - Light Fund	41000	CUSTCARE	CUSTCARE	Customer Care	conservation measures that offset the need for additional generation resources.	71,717,879

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations (\$)
Seattle City Light	41000 - Light Fund	41000	BC-CL-Z	41000-BC-CL-Z	Customer Focused - CIP	The purpose of the Customer Focused - CIP Budget Summary Level is to provide for the capital costs of rehabilitation and replacement of the utility's financial systems and information technology infrastructure, the development and implementation of large software applications, customer service connections, meters, and other customer-driven projects, including large inter-agency projects requiring utility services or relocations. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	
Seattle City Light	41000 - Light Fund	41000	BO-CL- DEBTSRVC	41000-BO-CL- DEBTSRVC	Debt Service	The purpose of the Debt Service Budget Summary Level is to meet principal repayment and interest obligations on funds borrowed to meet City Light's capital expenditure requirements.	261,575,839
Seattle City Light	41000 - Light Fund	41000	BO-CL-A	41000-BO-CL-A	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle City Light and to provide core management and administrative services such as communications, finance, human resources, facility management and IT program support. This BSL is also utilized to provide for the general expenses of the utility that are not attributable to a specific organizational unit such as insurance and bond issue costs, legal fees, indirect costs related to employee benefits and PTO, general claims costs, and services provided by the City's internal services departments through the central cost allocation mechanism.	-
Seattle City Light	41000 - Light Fund	41000	BO-CL-ADMIN	41000-BO-CL-ADMIN	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle City Light and to provide core management and administrative services such as communications, finance, human resources, facility management and IT program support. This BSL is also utilized to provide for the general expenses of the utility that are not attributable to a specific organizational unit such as insurance and bond issue costs, legal fees, indirect costs related to employee benefits and PTO, general claims costs, and services provided by the City's internal services departments through the central cost allocation mechanism.	193,593,345
Seattle City Light	41000 - Light Fund	41000	BC-CL-X	41000-BC-CL-X	Power Supply - CIP	The purpose of the Power Supply - CIP Budget Summary Level is to provide for the capital costs of electrification, facility improvements, maintaining the physical generating plant and associated power licenses, and regulatory requirements. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	118,926,262
Seattle City Light	41000 - Light Fund	41000	BO-CL- PWRSUPPLY	41000-BO-CL- PWRSUPPLY	Power Supply O&M	The purpose of the Power Supply O&M Budget Summary Level is to support transportation electrification, solar, and other technologies; implement demand-side conservation measures that offset the need for additional generation resources; and monitor compliance with federal electric reliability standards. The power marketing operations of the utility are also included in this Budget Summary Level.	457,173,062

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Taxes Budget Summary Level is to pay City Light's legally required tax	
						payments for state, city, and local jurisdictions. This Budget Summary Level includes funding	
						for franchise contract payments negotiated with local jurisdictions in City Light's service	
Seattle City Light	41000 - Light Fund	41000	BO-CL-TAXES	41000-BO-CL-TAXES	Taxes	territory.	134,369,021
						The purpose of the Transmission and Distribution - CIP Budget Summary Level is to provide	
						for the capital costs of installation, major maintenance, rehabilitation, and replacement of	
						transmission lines, substations, distribution feeders, transformers, and other elements of the	
						utility's transmission and distribution systems. This Budget Summary Level supports capital	
Seattle City Light	41000 - Light Fund	41000	BC-CL-Y	41000-BC-CL-Y	Distribution - CIP	projects identified in the department's Capital Improvement Plan.	210,197,806
Seattle City Light	41000 - Light Fund	41000	BO-CL- UTILOPS	41000-BO-CL- UTILOPS	Utility Operations O&M	The purpose of the Utility Operations O&M Budget Summary Level is to provide reliable electricity to customers through operation and maintenance of City Light's power production facilities, substations, transmission systems, and overhead and underground distribution systems in a clean, safe, efficient, reliable, and environmentally responsible manner. The utility's energy delivery engineering, power production engineering, generation operations, asset management, power system functions, renewable resource development programs, hydroelectric relicensing, and real estate are also included in this Budget Summary Level.	176,965,366
						The purpose of the Compliance Budget Summary Level is to ensure land and buildings are	
Seattle Department of Construction and						developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community	
Inspections	00100 - General Fund	00100	BO-CI-U2400	00100-BO-CI-U2400	Compliance	organizations.	7,905,857
·		00164	BO-CI-U2400	00164-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	
						The purpose of the Compliance Budget Summary Level is to ensure land and buildings are	
Seattle Department of Construction and Inspections	14500 - Payroll Expense Tax	14500	BO-CI-U2400	14500-BO-CI-U2400	Compliance	developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	
Seattle Department of Construction and Inspections	30010 - REET I Capital Fund	30010	BO-CI-U2400	30010-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration	
Seattle Department						of structures and properties, enforce tenant protections, and support outreach and education	
of Construction and	48100 - Construction					for landlords and tenants in coordination with other departments and community	
Inspections	and Inspections	48100	BO-CI-U2400	48100-BO-CI-U2400	Compliance	organizations.	6,645,037
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2100	00100-BO-CI-U2100	Customer Success	The purpose of the Customer Success Budget Summary Level is to provide pre-application customer service and guidance on the permit application process and to fully support the customer experience throughout the permit review and inspections process to ensure successful outcomes for SDCI's customers.	63,971
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2100	48100-BO-CI-U2100		The purpose of the Customer Success Budget Summary Level is to provide pre-application customer service and guidance on the permit application process and to fully support the customer experience throughout the permit review and inspections process to ensure successful outcomes for SDCI's customers.	12,542,803
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2600	00100-BO-CI-U2600	Government Policy, Safety & Support	The purpose of the Government Policy, Safety & Support Budget Summary Level is to develop and update land use code and technical code regulations, and provide appropriate support for disaster preparation, mitigation, response, and recovery services.	
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2600	48100-BO-CI-U2600	Government Policy, Safety & Support	The purpose of the Government Policy, Safety & Support Budget Summary Level is to develop and update land use code and technical code regulations, and provide appropriate support for disaster preparation, mitigation, response, and recovery services.	
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U23A0	00100-BO-CI-U23A0	Inspections	The purpose of the Inspections Budget Summary Level is to provide on-site inspections of property under development, inspections of mechanical equipment at installation and on an annual or biennial cycle, and certification of installers and mechanics.	-
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U23A0	48100-BO-CI-U23A0	Inspections	The purpose of the Inspections Budget Summary Level is to provide on-site inspections of property under development, inspections of mechanical equipment at installation and on an annual or biennial cycle, and certification of installers and mechanics.	34,745,390
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2000	00100-BO-CI-U2000	Land Use & Engineering Services	The purpose of the Land Use & Engineering Services Budget Summary Level is to provide a comprehensive review of development plans and to process land use and building permits.	383,787
Seattle Department of Construction and Inspections	48100 - Construction and Inspections	48100	BO-CI-U2000	48100-BO-CI-U2000	Land Use & Engineering Services	The purpose of the Land Use & Engineering Services Budget Summary Level is to provide a comprehensive review of development plans and to process land use and building permits.	45,194,442
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2500	00100-BO-CI-U2500	Leadership and Administration	The purpose of the Leadership & Administration Budget Summary Level is to lead and direct department employees, provide policy guidance, and oversee relationships with the community.	-
Seattle Department	48100 - Construction				Leadership and	The purpose of the Leadership & Administration Budget Summary Level is to lead and direct department employees, provide policy guidance, and oversee relationships with the	
Inspections	and Inspections	48100	BO-CI-U2500	48100-BO-CI-U2500	Administration	community.	-

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Seattle Department							
of Construction and	48100 - Construction				Process	The purpose of the Process Improvements Budget Summary Level is to implement innovative	
Inspections	and Inspections	48100	BO-CI-U2700	48100-BO-CI-U2700	Improvements	permitting technology and process improvement solutions for SDCI.	3,682,320
Seattle Department							
of Construction and					Technology	The purpose of the Technology Investments Budget Summary Level is to maintain the Seattle	
Inspections	00100 - General Fund	00100	BO-CI-U2900	00100-BO-CI-U2900	Investments	Department of Construction and Inspections' permitting technology products and programs.	-
Seattle Department							
of Construction and	48100 - Construction				Technology	The purpose of the Technology Investments Budget Summary Level is to maintain the Seattle	
Inspections	and Inspections	48100	BO-CI-U2900	48100-BO-CI-U2900	Investments	Department of Construction and Inspections' permitting technology products and programs.	10,635,646
						The purpose of the Group Term Life Budget Summary Level is to provide appropriation	
Seattle Department	10113 - Group Term				GTL/LTD/AD&D	authority for the City's group term life insurance, long-term disability insurance, and	
of Human Resources	· ·	10113	BO-HR-GTL	10113-BO-HR-GTL	1	accidental death and dismemberment insurance.	7,231,887
						The purpose of the Health Care Budget Summary Level is to provide for the City's medical,	
Seattle Department	10112 - Health Care		BO-HR-	10112-BO-HR-	Health Care	dental, and vision insurance programs; the Flexible Spending Account; the Employee	
of Human Resources		10112	HEALTH	HEALTH	Services	Assistance Program; and COBRA continuation coverage costs.	392,285,572
						The purpose of the Health Care Budget Summary Level is to provide for the City's medical,	
Seattle Department	63100 - Fire Fighters		BO-HR-	63100-BO-HR-	Health Care	dental, and vision insurance programs; the Flexible Spending Account; the Employee	
of Human Resources	_	63100	HEALTH	HEALTH	Services	Assistance Program; and COBRA continuation coverage costs.	2,000,000
							, ,
						The purpose of the HR Services Budget Summary Level is to provide Citywide strategic and	
						technical human resources support while incorporating workforce equity strategies. This BSL:	
						administers employee benefits, including health care and workers' compensation as well as	
						absence management; provides recruitment and staffing services; advises on employee	
						training and development services; and negotiates and implements collective bargaining	
Seattle Department						agreements. Other functions include safety, compensation/classification, supported	
•	00100 - General Fund	00100	BO-HR-N6000	00100-BO-HR-N6000	HR Sarvices	employment programs, and Citywide human resources information management services.	11,403,213
of Human Resources	00100 - General i unu	00100	BO-11K-140000	00100-80-118-10000	TIK Services	employment programs, and citywide numan resources information management services.	11,403,213
						The purpose of the Industrial Insurance Budget Summary Level is to provide for medical, wage	
Coattle Department	10110 Industrial				Industrial		
Seattle Department of Human Resources		10110	DO HD INDING	10110 DO LID INDING	Industrial	replacement, pension, and disability claims related to occupational injuries and illnesses, occupational medical monitoring, workplace safety programs, and related expenses.	E7 202 022
of Human Resources	ilisurance Fund	10110	BO-UK-INDINS	10110-PO-UK-INDIN3	insurance services	7	57,303,923
						The purpose of the Leadership and Administration Budget Summary Level is to establish	
						Citywide personnel rules and policies; provide consultative assistance to employees,	
						departments, and policymakers; and lead Citywide programs and initiatives with the	
						underlying objective of workforce equity. This Budget Summary Level also provides services	
Seattle Department		00465			Leadership and	that support City and SDHR department management, including financial and accounting	
of Human Resources	00100 - General Fund	00100	RO-HK-N2000	00100-BO-HR-N5000	Administration	services.	11,865,463

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Leadership and Administration Budget Summary Level is to establish	
						Citywide personnel rules and policies; provide consultative assistance to employees,	
						departments, and policymakers; and lead Citywide programs and initiatives with the	
	14000 - Coronavirus					underlying objective of workforce equity. This Budget Summary Level also provides services	
'	Local Fiscal Recovery				Leadership and	that support City and SDHR department management, including financial and accounting	
of Human Resources		14000	BO-HR-N5000	14000-BO-HR-N5000	Administration	services.	-
	10111 -						
Seattle Department	Unemployment			10111-BO-HR-	Unemployment	The purpose of the Unemployment Insurance Budget Summary Level is to provide the budget	
of Human Resources	Insurance Fund	10111	BO-HR-UNEMP	UNEMP	Services	authority for the City to pay unemployment compensation expenses.	3,644,317
						The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's	
						bridges and structures which helps provide for the safe and efficient movement of people,	
						goods, and services throughout the City. Additionally, the BSL provides general construction	
Seattle Department		00400	DO TO 47004	00400 00 70 47004	Bridges &	management, engineering support for street vacations, scoping of neighborhood projects,	0.040.450
of Transportation	00100 - General Fund	00100	BO-TR-17001	00100-BO-TR-17001	Structures	and other transportation activities requiring engineering oversight.	2,816,158
						The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's	
						bridges and structures which helps provide for the safe and efficient movement of people,	
Cartilla Danastanast	10200 M C				D. dala see O	goods, and services throughout the City. Additionally, the BSL provides general construction	
1	10398 - Move Seattle	10200	DO TD 17001	10200 DO TD 17001	Bridges &	management, engineering support for street vacations, scoping of neighborhood projects,	
of Transportation	Levy Fund	10398	BO-TR-17001	10398-BO-TR-17001	Structures	and other transportation activities requiring engineering oversight.	-
						The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's	
						bridges and structures which helps provide for the safe and efficient movement of people,	
Seattle Department	13000 -				Bridges &	goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects,	
of Transportation	Transportation Fund	13000	BO-TR-17001	13000-BO-TR-17001	Structures	and other transportation activities requiring engineering oversight.	11,590,819
or transportation	Transportation rana	15000	BO 1K 17001	13000 BO 1K 17001	Structures		11,000,010
						The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people,	
	19900 -					goods, and services throughout the City. Additionally, the BSL provides general construction	
Seattle Denartment	Transportation Benefit				Bridges &	management, engineering support for street vacations, scoping of neighborhood projects,	
of Transportation	District Fund	19900	BO-TR-17001	19900-BO-TR-17001	Structures	and other transportation activities requiring engineering oversight.	2,611,224
	2.00.100.100.100					The purpose of the Capital General Expense Budget Summary Level is to meet debt service	
Seattle Department	30020 - REET II Capital				Capital General	obligations on funds borrowed to meet the Seattle Department of Transportation's capital	
of Transportation	Fund	30020	BC-TR-19004	30020-BC-TR-19004	Expense	expenditure requirements.	6,547,877
	-				1	The purpose of the Central Waterfront Budget Summary Level is to design, manage, and	2,2 11,377
Seattle Department	13000 -				Central	construct improvements to the transportation infrastructure and public spaces along the	
of Transportation	Transportation Fund	13000	BC-TR-16000	13000-BC-TR-16000	Waterfront	Central Waterfront.	600,000
·	35900 - Central					The purpose of the Central Waterfront Budget Summary Level is to design, manage, and	
Seattle Department	Waterfront				Central	construct improvements to the transportation infrastructure and public spaces along the	
of Transportation	Improvement Fund	35900	BC-TR-16000	35900-BC-TR-16000	Waterfront	Central Waterfront.	-

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Coattle Department	10000 Coattle				First Hill Streetson	The number of the First Hill Streeter Operations Budget Summany Level is to energic and	
Seattle Department	10800 - Seattle Streetcar Operations	10800	BO-TR-12002	10800-BO-TR-12002		The purpose of the First Hill Streetcar Operations Budget Summary Level is to operate and maintain the First Hill Seattle Streetcar.	0.757.014
of Transportation	Streetcar Operations	10800	BU-1K-12002	10000-BO-1K-12002	Operations		9,757,014
Soattle Department						The purpose of the General Expense Budget Summary Level is to pay for general business	
Seattle Department of Transportation	00100 - General Fund	00100	BO-TR-18002	00100-BO-TR-18002	General Expense	expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	0.025.407
or transportation	00100 - General Fund	00100	BU-1K-18002	00100-BO-1K-18002	General Expense		9,035,407
Coulds Donald and	10200 14 6 11					The purpose of the General Expense Budget Summary Level is to pay for general business	
Seattle Department	10398 - Move Seattle	10200	DO TD 10003	10200 DO TD 10002		expenses necessary to the overall delivery of transportation services, such as Judgment and	
of Transportation	Levy Fund	10398	BO-TR-18002	10398-BO-TR-18002	General Expense	Claims contributions and debt service payments.	-
						The purpose of the General Expense Budget Summary Level is to pay for general business	
· •	13000 -					expenses necessary to the overall delivery of transportation services, such as Judgment and	
of Transportation	Transportation Fund	13000	BO-TR-18002	13000-BO-TR-18002	General Expense	Claims contributions and debt service payments.	22,424,079
	19900 -					The purpose of the General Expense Budget Summary Level is to pay for general business	
Seattle Department	Transportation Benefit					expenses necessary to the overall delivery of transportation services, such as Judgment and	
of Transportation	District Fund	19900	BO-TR-18002	19900-BO-TR-18002	General Expense	Claims contributions and debt service payments.	13,600,000
						The purpose of the General Expense Budget Summary Level is to pay for general business	
Seattle Department	30020 - REET II Capital					expenses necessary to the overall delivery of transportation services, such as Judgment and	
of Transportation	Fund	30020	BO-TR-18002	30020-BO-TR-18002	General Expense	Claims contributions and debt service payments.	-
						The purpose of the Leadership & Administration Budget Summary Level is to provide	
Seattle Department					Leadership and	executive, community, financial, human resource, technology and business support to the	
of Transportation	00100 - General Fund	00100	BO-TR-18001	00100-BO-TR-18001	Administration	Seattle Department of Transportation.	-
						The purpose of the Leadership & Administration Budget Summary Level is to provide	
Seattle Department	10398 - Move Seattle				Leadership and	executive, community, financial, human resource, technology and business support to the	
of Transportation	Levy Fund	10398	BO-TR-18001	10398-BO-TR-18001	Administration	Seattle Department of Transportation.	-
						The purpose of the Leadership & Administration Budget Summary Level is to provide	
Seattle Department	13000 -				Leadership and	executive, community, financial, human resource, technology and business support to the	
of Transportation	Transportation Fund	13000	BO-TR-18001	13000-BO-TR-18001	Administration	Seattle Department of Transportation.	-
						The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's	
						roadways and sidewalks; maintain, protect and expand the City's urban landscape in the	
						street right-of-way through the maintenance and planting of new trees and landscaping to	
Seattle Department					Maintenance	enhance the environment and aesthetics of the city; and manage and administer street	
of Transportation	00100 - General Fund	00100	BO-TR-17005	00100-BO-TR-17005		parking rules and regulations in the right-of-way.	18,881,199
						The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's	
						roadways and sidewalks; maintain, protect and expand the City's urban landscape in the	
						street right-of-way through the maintenance and planting of new trees and landscaping to	
Seattle Department	10398 - Move Seattle				Maintenance	enhance the environment and aesthetics of the city; and manage and administer street	
of Transportation	Levy Fund	10398	BO-TR-17005	10398-BO-TR-17005		parking rules and regulations in the right-of-way.	_
or manaportation	I LC V Y I WIIW	10330	PO 11/21/002	T-0320 DO: IV-11002	Operations	parking raics and regulations in the right of way.	<u> </u>

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's	
						roadways and sidewalks; maintain, protect and expand the City's urban landscape in the	
	10399 -					street right-of-way through the maintenance and planting of new trees and landscaping to	
Seattle Department	Transportation Levy				Maintenance	enhance the environment and aesthetics of the city; and manage and administer street	
of Transportation	Fund	10399	BO-TR-17005	10399-BO-TR-17005	Operations	parking rules and regulations in the right-of-way.	4,059,450
						The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's	
						roadways and sidewalks; maintain, protect and expand the City's urban landscape in the	
						street right-of-way through the maintenance and planting of new trees and landscaping to	
Seattle Department	13000 -				Maintenance	enhance the environment and aesthetics of the city; and manage and administer street	
of Transportation	Transportation Fund	13000	BO-TR-17005	13000-BO-TR-17005	Operations	parking rules and regulations in the right-of-way.	36,222,817
						The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's	
						roadways and sidewalks; maintain, protect and expand the City's urban landscape in the	
	14000 - Coronavirus					street right-of-way through the maintenance and planting of new trees and landscaping to	
Seattle Department	Local Fiscal Recovery				Maintenance	enhance the environment and aesthetics of the city; and manage and administer street	
of Transportation	Fund	14000	BO-TR-17005	14000-BO-TR-17005	Operations	parking rules and regulations in the right-of-way.	-
						The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's	
						roadways and sidewalks; maintain, protect and expand the City's urban landscape in the	
	19900 -					street right-of-way through the maintenance and planting of new trees and landscaping to	
Seattle Department	Transportation Benefit				Maintenance	enhance the environment and aesthetics of the city; and manage and administer street	
of Transportation	District Fund	19900	BO-TR-17005	19900-BO-TR-17005	Operations	parking rules and regulations in the right-of-way.	4,238,962
					Major		
Seattle Department					-	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide	
of Transportation	00100 - General Fund	00100	BC-TR-19001	00100-BC-TR-19001	acement	maintenance and replacement of roads, trails, bike paths, bridges and structures.	-
	00164 - Unrestricted				Major		
Seattle Department	Cumulative Reserve				Maintenance/Repl	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide	
of Transportation	Fund	00164	BC-TR-19001	00164-BC-TR-19001	acement	maintenance and replacement of roads, trails, bike paths, bridges and structures.	458,600
	10399 -				Major		
·	Transportation Levy					The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide	
of Transportation	Fund	10399	BC-TR-19001	10399-BC-TR-19001	acement	maintenance and replacement of roads, trails, bike paths, bridges and structures.	68,429,167
					Major		
· ·	13000 -					The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide	
of Transportation	Transportation Fund	13000	BC-TR-19001	13000-BC-TR-19001	acement	maintenance and replacement of roads, trails, bike paths, bridges and structures.	21,447,215
	19900 -				Major		
Seattle Department	Transportation Benefit				•	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide	
of Transportation	District Fund	19900	BC-TR-19001	19900-BC-TR-19001	acement	maintenance and replacement of roads, trails, bike paths, bridges and structures.	4,929,950
					Major		
Seattle Department	30010 - REET I Capital				Maintenance/Repl	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide	
of Transportation	Fund	30010	BC-TR-19001	30010-BC-TR-19001	acement	maintenance and replacement of roads, trails, bike paths, bridges and structures.	188,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations (\$)
•					Major	·	, ,
Seattle Department	30020 - REET II Capital				Maintenance/Repl	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide	
of Transportation	Fund	30020	BC-TR-19001	30020-BC-TR-19001	acement	maintenance and replacement of roads, trails, bike paths, bridges and structures.	8,765,229
					Major		
Seattle Department	TBD - To Be				Maintenance/Repl	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide	
of Transportation	Determined	TBD	BC-TR-19001	TBD-BC-TR-19001	acement	maintenance and replacement of roads, trails, bike paths, bridges and structures.	-
Seattle Department	10399 - Transportation Levy					The purpose of the Major Projects Budget Summary Level is to design, manage and construct improvements to the transportation infrastructure for the benefit of the traveling public	
of Transportation	Fund	10399	BC-TR-19002	10399-BC-TR-19002	Major Projects	including freight, transit, other public agencies, pedestrians, bicyclists and motorists.	424,000
Seattle Department of Transportation	13000 - Transportation Fund	13000	BC-TR-19002	13000-BC-TR-19002	Major Projects	The purpose of the Major Projects Budget Summary Level is to design, manage and construct improvements to the transportation infrastructure for the benefit of the traveling public including freight, transit, other public agencies, pedestrians, bicyclists and motorists.	125,000
Seattle Department of Transportation	00100 - General Fund	00100	BO-TR-17003	00100-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	26,652,430
Seattle Department of Transportation	10398 - Move Seattle Levy Fund	10398	BO-TR-17003	10398-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	_
Seattle Department of Transportation	10399 - Transportation Levy Fund	10399	BO-TR-17003	10399-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	13,612,931
Seattle Department of Transportation	13000 - Transportation Fund	13000	BO-TR-17003	13000-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	

Dan automout		Fund	DCI Cada	DCI Code	DCI Name	DCI Description	2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and	
						efficient operation of all transportation modes in the city. This includes managing the parking,	
Coattle Demantine ant	14500 Daywell				N 4 a la il idu c	pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging	
Seattle Department	· ·	14500	DO TD 17003	14500-BO-TR-17003	Mobility	alternative modes of transportation; and maintaining and improving signals and the non-	
of Transportation	Expense Tax	14500	BO-TR-17003	14500-BO-1R-17003	Operations	electrical transportation management infrastructure.	-
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and	
						efficient operation of all transportation modes in the city. This includes managing the parking,	
	18500 - Automated					pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging	
Seattle Department	Traffic Safety Camera				Mobility	alternative modes of transportation; and maintaining and improving signals and the non-	
of Transportation	Fund	18500	BO-TR-17003	18500-BO-TR-17003	Operations	electrical transportation management infrastructure.	2,004,011
						The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and	
						efficient operation of all transportation modes in the city. This includes managing the parking,	
	19900 -					pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging	
Seattle Department	Transportation Benefit				Mobility	alternative modes of transportation; and maintaining and improving signals and the non-	
of Transportation	District Fund	19900	BO-TR-17003	19900-BO-TR-17003	Operations	electrical transportation management infrastructure.	55,231,428
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	:
						of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department						intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	00100 - General Fund	00100	BC-TR-19003	00100-BC-TR-19003	Mobility-Capital	facilities.	602,000
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	:
	00164 - Unrestricted					of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	Cumulative Reserve					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	Fund	00164	BC-TR-19003	00164-BC-TR-19003	Mobility-Capital	facilities.	1,989,400
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	:
						of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	10398 - Move Seattle					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	Levy Fund	10398	BC-TR-19003	10398-BC-TR-19003	Mobility-Capital	facilities.	5,590,000
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	:
	10399 -					of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	Transportation Levy					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	Fund	10399	BC-TR-19003	10399-BC-TR-19003	Mobility-Capital	facilities.	104,106,065
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	:
						of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	13000 -					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	Transportation Fund	13000	BC-TR-19003	13000-BC-TR-19003	Mobility-Capital	facilities.	88,715,227

B		Fund	DCI Code	DOL CO. IV	DCI No.		2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	
						of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	14500 - Payroll					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	4 550 400
of Transportation	Expense Tax	14500	BC-TR-19003	14500-BC-TR-19003	Mobility-Capital	facilities.	1,558,106
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	
	18500 - Automated					of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	Traffic Safety Camera					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	Fund	18500	BC-TR-19003	18500-BC-TR-19003	Mobility-Capital	facilities.	9,378,109
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	
	19900 -					of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	Transportation Benefit					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	District Fund	19900	BC-TR-19003	19900-BC-TR-19003	Mobility-Capital	facilities.	18,968,411
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	
						of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	30010 - REET I Capital					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	Fund	30010	BC-TR-19003	30010-BC-TR-19003	Mobility-Capital	facilities.	3,267,419
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	
						of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	30020 - REET II Capital					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	Fund	30020	BC-TR-19003	30020-BC-TR-19003	Mobility-Capital	facilities.	1,560,574
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement	
						of traffic throughout the city by enhancing all modes of transportation including corridor and	
Seattle Department	TBD - To Be					intersection improvements, transit and HOV improvements, and sidewalk and pedestrian	
of Transportation	Determined	TBD	BC-TR-19003	TBD-BC-TR-19003	Mobility-Capital	facilities.	-
						The purpose of the Parking Enforcement Budget Summary Level is to help manage the right-of	
Seattle Department					Parking	way by enforcing parking regulations, providing traffic control for events and incidents, and	
of Transportation	00100 - General Fund	00100	BO-TR-17006	00100-BO-TR-17006	Enforcement	performing other related activities.	-
						The purpose of the (Right-of-Way) ROW Management Budget Summary Level is to review	
						projects throughout the city for code compliance for uses of the right-of-way and to provide	
Seattle Department					ROW	plan review, utility permit and street use permit issuance, and utility inspection and mapping	
of Transportation	00100 - General Fund	00100	BO-TR-17004	00100-BO-TR-17004	Management	services.	1,597,592
						The purpose of the (Right-of-Way) ROW Management Budget Summary Level is to review	
						projects throughout the city for code compliance for uses of the right-of-way and to provide	
Seattle Department	13000 -				ROW	plan review, utility permit and street use permit issuance, and utility inspection and mapping	
of Transportation	Transportation Fund	13000	BO-TR-17004	13000-BO-TR-17004	Management	services.	48,911,076

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the (Right-of-Way) ROW Management Budget Summary Level is to review	
						projects throughout the city for code compliance for uses of the right-of-way and to provide	
Seattle Department	14500 - Payroll				ROW	plan review, utility permit and street use permit issuance, and utility inspection and mapping	
of Transportation	Expense Tax	14500	BO-TR-17004	14500-BO-TR-17004	Management	services.	1,767,725
					South Lake Union		
Seattle Department	10800 - Seattle				Streetcar	The purpose of the South Lake Union Streetcar Operations Budget Summary Level is to	
of Transportation	Streetcar Operations	10800	BO-TR-12001	10800-BO-TR-12001	Operations	operate and maintain the South Lake Union Seattle Streetcar.	4,533,989
						The purpose of the Waterfront and Civic Projects Summary Level is to pay for expenses	
						related to reimbursable design and construction services provided by the Central Waterfront	
Seattle Department	13000 -				Waterfront and	program for other City departments and external partners. Additionally, the BSL provides	
of Transportation	Transportation Fund	13000	BO-TR-16000	13000-BO-TR-16000	Civic Projects	planning and leadership support for other Civic Projects.	9,626,786
						The purpose of the Waterfront and Civic Projects Summary Level is to pay for expenses	
	35900 - Central					related to reimbursable design and construction services provided by the Central Waterfront	
Seattle Department	Waterfront				Waterfront and	program for other City departments and external partners. Additionally, the BSL provides	
of Transportation	Improvement Fund	35900	BO-TR-16000	35900-BO-TR-16000	Civic Projects	planning and leadership support for other Civic Projects.	-
Seattle Fire						The purpose of the Fire Prevention Budget Summary Level is to provide Fire Code	
Department	00100 - General Fund	00100	BO-FD-F5000	00100-BO-FD-F5000	Fire Prevention	enforcement to help prevent injury and loss from fire and other hazards.	15,667,514
						The purpose of the Leadership and Administration Budget Summary Level is to provide	
						strategy and policy, public outreach and education, information and personnel management,	
Seattle Fire					Leadership and	recruitment and training of uniformed staff; allocate and manage available resources; and	
Department	00100 - General Fund	00100	BO-FD-F1000	00100-BO-FD-F1000	Administration	provide logistical support needed to achieve the Department's mission.	57,177,087
						The purpose of the Operations Budget Summary Level is to provide emergency and disaster	
						response capabilities for fire suppression, emergency medical needs, hazardous materials,	
						weapons of mass destruction, and search and rescue. In addition, reduce injuries by	
Seattle Fire						identifying and changing practices that place firefighters at greater risk and provide	
Department	00100 - General Fund	00100	BO-FD-F3000	00100-BO-FD-F3000	Operations	communication services.	276,372,554
						The purpose of the Operations Budget Summary Level is to provide emergency and disaster	
						response capabilities for fire suppression, emergency medical needs, hazardous materials,	
						weapons of mass destruction, and search and rescue. In addition, reduce injuries by	
Seattle Fire	14500 - Payroll					identifying and changing practices that place firefighters at greater risk and provide	
Department	Expense Tax	14500	BO-FD-F3000	14500-BO-FD-F3000	Operations	communication services.	1,475,275
						The Applications Services Budget Summary Level designs, develops, and supports application	
Seattle Information						solutions for both individual business and enterprise platform needs. In addition, it advances	
Technology	14500 - Payroll					several IT functions, practices, and services such as vendor management, enterprise	
Department	Expense Tax	14500	BO-IT-D0600	14500-BO-IT-D0600	Applications	architecture, automation, quality assurance and analytics.	1,158,789

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The Applications Services Budget Summary Level designs, develops, and supports application	
Seattle Information						solutions for both individual business and enterprise platform needs. In addition, it advances	
Technology	50410 - Information					several IT functions, practices, and services such as vendor management, enterprise	
Department	Technology Fund	50410	BO-IT-D0600	50410-BO-IT-D0600	Applications	architecture, automation, quality assurance and analytics.	113,782,451
						The purpose of the Cable Fee Support to Information Technology Fund Budget Control Level is	
Seattle Information						to authorize the transfer of resources from the Cable Television Franchise Fund to the Seattle	
Technology	10101 - Cable TV					Information Technology Department's Information Technology Fund. These resources are	
Department	Franchise Fund	10101	BO-IT-D0200	10101-BO-IT-D0200	Cable Franchise	used by the department for a variety of programs consistent with Resolution 30379.	6,035,627
Seattle Information					Capital	The Capital Improvement Projects Budget Summary Level provides support for citywide or	
Technology	50410 - Information				Improvement	department-specific IT projects and initiatives within Seattle IT's Capital Improvement	
Department	Technology Fund	50410	BC-IT-C0700	50410-BC-IT-C0700	Projects	Program (CIP).	19,798,581
Seattle Information						The Client Solutions Budget Summary Level provides account management and support for Seattle IT customers, which includes services that build and mature relationships, support and facilitate strategic planning, guide technology learning and decisions through customer innovation labs, establish standards for Project Management and Business Analysis services	
Technology	50410 - Information					for all IT projects, facilitate IT project intake analysis, and support consistent communication	
Department	Technology Fund	50410	BO-IT-D0800	50410-BO-IT-D0800	Client Solutions	and customer service practices across all customer-facing divisions.	7,615,268
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0500	50410-BO-IT-D0500	Digital Security & Risk	The Digital Security and Risk Budget Summary Level provides security and risk mitigation services for the City's computing environments, and develops, applies, and monitors compliance with technology policies and procedures. This Budget Summary Level also includes the department's Emergency Management team.	8,731,226
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0400	50410-BO-IT-D0400	Frontline Services and Workplace	The Frontline Services and Workplace Budget Summary Level develops, maintains, and manages all client support services, including incident resolution, end-user equipment and software deployment, device maintenance, operating system configuration and management, digital tools that enable everyday work, public-facing communications software development, and support. This Budget Summary Level also includes the Seattle Channel as the public-facing entity of the department and the Broadband and Community Technology programs.	
Seattle Information							
Technology	50410 - Information				Leadership and	The Leadership and Administration Budget Summary Level provides executive, community,	
Department	Technology Fund	50410	BO-IT-D0100	50410-BO-IT-D0100	Administration	financial, human resource, and business support to Seattle IT.	29,506,033
Seattle Information Technology Department	50410 - Information Technology Fund	50410	BO-IT-D0300	50410-BO-IT-D0300	Technology Infrastructure	The Technology Infrastructure Budget Summary Level develops, maintains, and manages core IT services including communications and data networks, data center and cloud computing infrastructure, and database systems.	67,984,000

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Administration Budget Summary Level is to provide administrative	
Seattle Municipal		00400				controls, develop and provide strategic direction, and provide policy and program	04.000.070
Court	00100 - General Fund	00100	BO-MC-3000	00100-BO-MC-3000	Administration	development.	24,380,078
	18500 - Automated					The purpose of the Administration Budget Summary Level is to provide administrative	
Seattle Municipal	Traffic Safety Camera					controls, develop and provide strategic direction, and provide policy and program	
Court	Fund	18500	BO-MC-3000	18500-BO-MC-3000	Administration	development.	30,000
						The purpose of the Court Operations Budget Summary Level is to hold hearings and address	
						legal requirements for defendants and others, help defendants understand the Court's	
						expectations, and assist them in successfully complying with court orders. Some proceedings	
						are held in formal courtrooms and others in magistrate offices, with the goal of providing	
Seattle Municipal						timely resolution of alleged violations of City ordinances and misdemeanor crimes committed	
Court	00100 - General Fund	00100	BO-MC-2000	00100-BO-MC-2000	Court Operations	within the Seattle city limits.	23,970,394
						The purpose of the Court Operations Budget Summary Level is to hold hearings and address	
						legal requirements for defendants and others, help defendants understand the Court's	
						expectations, and assist them in successfully complying with court orders. Some proceedings	
	18500 - Automated					are held in formal courtrooms and others in magistrate offices, with the goal of providing	
Seattle Municipal	Traffic Safety Camera					timely resolution of alleged violations of City ordinances and misdemeanor crimes committed	
Court	Fund	18500	BO-MC-2000	18500-BO-MC-2000	Court Operations	within the Seattle city limits.	363,738
Seattle Parks and	10200 - Park And				Building For The	The purpose of the Building for the Future Budget Summary Level is to develop new parks and	
Recreation	Recreation Fund	10200	BC-PR-20000	10200-BC-PR-20000	Future	facilities, to acquire new park land, and to improve existing parks and facilities.	2,500,000
Seattle Parks and	19710 - Seattle Park				Building For The	The purpose of the Building for the Future Budget Summary Level is to develop new parks and	
Recreation	District Fund	19710	BC-PR-20000	19710-BC-PR-20000	Future	facilities, to acquire new park land, and to improve existing parks and facilities.	5,229,575
Seattle Parks and	30020 - REET II Capital				Building For The	The purpose of the Building for the Future Budget Summary Level is to develop new parks and	
Recreation	Fund	30020	BC-PR-20000	30020-BC-PR-20000	Future	facilities, to acquire new park land, and to improve existing parks and facilities.	-
						The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service	
Seattle Parks and	10200 - Park And				Debt and Special	obligations on funds borrowed to meet the Department of Parks and Recreation's capital	
Recreation	Recreation Fund	10200	BC-PR-30000	10200-BC-PR-30000	Funding	expenditure requirements and to accomplish unique projects with special funding sources.	-
						The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service	
Seattle Parks and	19710 - Seattle Park				Debt and Special	obligations on funds borrowed to meet the Department of Parks and Recreation's capital	
Recreation	District Fund	19710	BC-PR-30000	19710-BC-PR-30000	Funding	expenditure requirements and to accomplish unique projects with special funding sources.	_
					Ĭ		
						The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service	
Seattle Parks and	30010 - REET I Capital				Debt and Special	obligations on funds borrowed to meet the Department of Parks and Recreation's capital	
Recreation	Fund	30010	BC-PR-30000	30010-BC-PR-30000	Funding	expenditure requirements and to accomplish unique projects with special funding sources.	3,047,584
	1	1	1221112222	1		1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1	1 2,0 17,304

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Seattle Parks and Recreation	30020 - REET II Capital Fund	30020	BC-PR-30000	30020-BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	330,000
Seattle Parks and Recreation	36000 - King County Parks Levy Fund	36000	BC-PR-30000	36000-BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	-
Seattle Parks and Recreation	00100 - General Fund	00100	BO-PR-30000	00100-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	5,399,832
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BO-PR-30000	10200-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	9,941,695
Seattle Parks and Recreation	14500 - Payroll Expense Tax	14500	BO-PR-30000	14500-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	186,000
Seattle Parks and Recreation	17876 - FEPP Levy 2025	17876	BO-PR-30000	17876-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	138,183
Seattle Parks and Recreation	19710 - Seattle Park District Fund	19710	BO-PR-30000	19710-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	6,865,010
Seattle Parks and Recreation	36000 - King County Parks Levy Fund	36000	BO-PR-30000	36000-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	30,000

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
	00164 - Unrestricted						
Seattle Parks and	Cumulative Reserve					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	Fund	00164	BC-PR-40000	00164-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	35,000
Seattle Parks and	10200 - Park And					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	Recreation Fund	10200	BC-PR-40000	10200-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	3,949,000
Seattle Parks and	14500 - Payroll					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	Expense Tax	14500	BC-PR-40000	14500-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	-
Seattle Parks and	19710 - Seattle Park					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	District Fund	19710	BC-PR-40000	19710-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	33,766,464
Seattle Parks and	30010 - REET I Capital					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	Fund	30010	BC-PR-40000	30010-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	10,881,857
Seattle Parks and	30020 - REET II Capital					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	Fund	30020	BC-PR-40000	30020-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	25,879,809
Seattle Parks and	36000 - King County					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	Parks Levy Fund	36000	BC-PR-40000	36000-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	2,500,000
	37500 - 2027						
Seattle Parks and	Multipurpose LTGO					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	Bond Fund	37500	BC-PR-40000	37500-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	_
						The purpose of the Golf Budget Summary Level is to manage the City's four golf courses at	
Seattle Parks and						Jackson, Jefferson, West Seattle, and Interbay to provide public golf courses and related	
Recreation	00100 - General Fund	00100	BO-PR-60000	00100-BO-PR-60000	Golf Programs	programs.	_
						The purpose of the Golf Budget Summary Level is to manage the City's four golf courses at	
Seattle Parks and	10200 - Park And					Jackson, Jefferson, West Seattle, and Interbay to provide public golf courses and related	
Recreation	Recreation Fund	10200	BO-PR-60000	10200-BO-PR-60000	Golf Programs	programs.	18,435,159
					J	The purpose of the Leadership and Administration Budget Summary Level is to provide	1, 22, 22
Seattle Parks and					Leadership and	executive, community, financial, human resource, technology, and business support to the	
Recreation	00100 - General Fund	00100	BO-PR-20000	00100-BO-PR-20000	Administration	department.	47,690,801
						The purpose of the Leadership and Administration Budget Summary Level is to provide	,,,,,,,
Seattle Parks and	00155 - Sweetened				Leadership and	executive, community, financial, human resource, technology, and business support to the	
Recreation	Beverage Tax Fund	00155	BO-PR-20000	00155-BO-PR-20000	Administration	department.	_
	31-1-0-1-0-1-0-1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	The purpose of the Leadership and Administration Budget Summary Level is to provide	
Seattle Parks and	10200 - Park And				Leadership and	executive, community, financial, human resource, technology, and business support to the	
Recreation	Recreation Fund	10200	BO-PR-20000	10200-BO-PR-20000	Administration	department.	1,382,310
Neer edition	incorcution runu	10200	DO 111 20000	10200 00 110 20000	, tarring tractori	The purpose of the Leadership and Administration Budget Summary Level is to provide	1,002,010
Spattle Barks and	14500 Payroll				Loadorchin and	executive, community, financial, human resource, technology, and business support to the	
Seattle Parks and Recreation	14500 - Payroll Expense Tax	14500	BO-PR-20000	14500-BO-PR-20000	Leadership and Administration	department.	
Necreation	Lybense rax	14300	DO-F N-20000	1+200-DO-FV-50000	Administration	uepartinent.	

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Leadership and Administration Budget Summary Level is to provide	
Seattle Parks and	17876 - FEPP Levy				Leadership and	executive, community, financial, human resource, technology, and business support to the	
Recreation	2025	17876	BO-PR-20000	17876-BO-PR-20000	Administration	department.	600,000
						The purpose of the Leadership and Administration Budget Summary Level is to provide	
Seattle Parks and	19710 - Seattle Park				Leadership and	executive, community, financial, human resource, technology, and business support to the	
Recreation	District Fund	19710	BO-PR-20000	19710-BO-PR-20000	Administration	department.	6,496,568
						The purpose of the Maintaining Parks and Facilities Budget Summary Level is to improve	
Seattle Parks and	19710 - Seattle Park				Maintaining Parks	existing P-Patches and dog off-leash areas as set forth in the first six-year planning cycle of the	
Recreation	District Fund	19710	BC-PR-50000	19710-BC-PR-50000	and Facilities	Seattle Park District.	1,845,706
					Parks and		
					Facilities		
Seattle Parks and					Maintenance and	The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to	
Recreation	00100 - General Fund	00100	BO-PR-10000	00100-BO-PR-10000	Repairs	repair and maintain parks, park buildings, and park infrastructure.	55,993,152
					Parks and		
					Facilities		
Seattle Parks and	10200 - Park And				Maintenance and	The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to	
Recreation	Recreation Fund	10200	BO-PR-10000	10200-BO-PR-10000	Repairs	repair and maintain parks, park buildings, and park infrastructure.	5,343,659
					Parks and		
					Facilities		
Seattle Parks and	19710 - Seattle Park				Maintenance and	The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to	
Recreation	District Fund	19710	BO-PR-10000	19710-BO-PR-10000	Repairs	repair and maintain parks, park buildings, and park infrastructure.	46,824,920
					Parks and		
					Facilities		
Seattle Parks and	36000 - King County					The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to	
Recreation	Parks Levy Fund	36000	BO-PR-10000	36000-BO-PR-10000	Repairs	repair and maintain parks, park buildings, and park infrastructure.	1,035,673
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active	
Seattle Parks and					•	and passive recreation services to Seattle residents through the direct management,	
Recreation	00100 - General Fund	00100	BO-PR-50000	00100-BO-PR-50000	Programs	maintenance, and operation of programs and facilities and by leveraging partnerships.	16,363,753
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active	
Seattle Parks and	00155 - Sweetened				•	and passive recreation services to Seattle residents through the direct management,	
Recreation	Beverage Tax Fund	00155	BO-PR-50000	00155-BO-PR-50000	Programs	maintenance, and operation of programs and facilities and by leveraging partnerships.	356,271
	10000 0 1 1					The purpose of the Recreation Facility Programs Budget Summary Level is to provide active	
Seattle Parks and	10200 - Park And	10200	DO DD 50000	10200 DO DD 50000	1	and passive recreation services to Seattle residents through the direct management,	45.040.050
Recreation	Recreation Fund	10200	BO-PR-50000	10200-BO-PR-50000	Programs	maintenance, and operation of programs and facilities and by leveraging partnerships.	15,312,659

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Seattle Parks and Recreation	17876 - FEPP Levy 2025	17876	BO-PR-50000	17876-BO-PR-50000	Recreation Facility Programs	The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive recreation services to Seattle residents through the direct management, maintenance, and operation of programs and facilities and by leveraging partnerships.	1,672,800
Seattle Parks and Recreation	19710 - Seattle Park District Fund	19710	BO-PR-50000	19710-BO-PR-50000	Recreation Facility Programs	The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive recreation services to Seattle residents through the direct management, maintenance, and operation of programs and facilities and by leveraging partnerships.	22,356,039
Seattle Parks and Recreation Seattle Parks and Recreation	36000 - King County Parks Levy Fund 33130 - Park Mitigation & Remediation	36000 33130	BO-PR-50000 BC-PR-60000	36000-BO-PR-50000 33130-BC-PR-60000	Programs	The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive recreation services to Seattle residents through the direct management, maintenance, and operation of programs and facilities and by leveraging partnerships. The purpose of the SR520 Mitigation BSL is to account for projects resulting from SR520 construction impacts.	781,524
Seattle Parks and Recreation	00100 - General Fund		BO-PR-80000	00100-BO-PR-80000	5	The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners ability to provide services to the community through operations of the Woodland Park Zoo and the Seattle Aquarium.	3,723,377
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BO-PR-80000	10200-BO-PR-80000	Zoo and Aquarium Programs	The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners ability to provide services to the community through operations of the Woodland Park Zoo and the Seattle Aquarium.	203,651
Seattle Parks and Recreation	19710 - Seattle Park District Fund	19710	BO-PR-80000	19710-BO-PR-80000	Zoo and Aquarium Programs	The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners ability to provide services to the community through operations of the Woodland Park Zoo and the Seattle Aquarium.	5,474,587
Seattle Police Department	00100 - General Fund	00100	BO-SP-P1000	00100-BO-SP-P1000	Chief of Police	The purpose of the Chief of Police Budget Summary Level is to lead and direct department employees and to provide policy guidance and oversee relationships with the community, with the goal that the department provides the City with professional, dependable, and respectful public safety services.	19,086,507
Seattle Police Department	00100 - General Fund	00100	BO-SP-P4000	00100-BO-SP-P4000	Collaborative Policing	The purpose of the Collaborative Policing Budget Summary Level is to centralize the department's efforts to collaborate and partner with the community on public safety issues. The BSL is a combination of the department's community engagement and outreach elements including the new Community Service Officers (CSO) program, Navigation Team, and Crisis Intervention Response Team.	15,585,952
Seattle Police Department	00100 - General Fund	00100	BO-SP-P2000	00100-BO-SP-P2000	Compliance and Professional Standards Bureau	The purpose of the Compliance and Professional Standards Bureau Budget Summary Level is to investigate and review use of force issues. It includes the Department's Force Investigation Team and Use of Force Review Board as well as Compliance and Professional Standards Administration.	6,065,802

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
Seattle Police					Criminal	The purpose of the Criminal Investigations Budget Summary Level is to investigate potential	
Department	00100 - General Fund	00100	BO-SP-P7000	00100-BO-SP-P7000	Investigations	criminal activity.	53,592,106
Seattle Police Department	00100 - General Fund	00100	BO-SP-P6600	00100-BO-SP-P6600	East Precinct	The purpose of the East Precinct Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the East Precinct, to promote safety in their homes, schools, businesses, and the community at large.	23,332,071
Seattle Police Department	00100 - General Fund	00100	BO-SP-P1600	00100-BO-SP-P1600	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the Seattle Police Department. It includes the Finance and Planning unit; Grants and Contracts unit; Fleet and Facilities Management; and the Administrative Services, Information Technology, and Human Resources programs. The Audit, Policy and Research Program and Education and Training Program are also included in this Budget Summary Level.	125,221,518
Seattle Police Department	00100 - General Fund	00100	BO-SP-P6200	00100-BO-SP-P6200	North Precinct	The purpose of the North Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the North Precinct, to promote safety in their homes, schools, businesses, and the community at large.	33,992,510
Seattle Police					Office of Police	The purpose of the Office of Police Accountability Budget Summary Level is to investigate and	<u> </u>
Department	00100 - General Fund	00100	BO-SP-P1300	00100-BO-SP-P1300	Accountability	process complaints involving officers in the Seattle Police Department.	6,844,118
Seattle Police					,	The purpose of the Patrol Operations Budget Summary Level is to provide public safety and	, ,
Department	00100 - General Fund	00100	BO-SP-P1800	00100-BO-SP-P1800	Patrol Operations	order maintenance.	24,284,131
Seattle Police Department	18500 - Automated Traffic Safety Camera Fund	18500	BO-SP-P9000	18500-BO-SP-P9000	School Zone Camera Program	The purpose of the School Zone Camera Program Budget Summary Level is to support operations and administration for the School Zone Camera program.	4,559,802
Seattle Police Department	00100 - General Fund	00100	BO-SP-P6500	00100-BO-SP-P6500	South Precinct	The purpose of the South Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services with the goal of keeping residents of, and visitors to, the South Precinct, safe in their homes, schools, businesses, and the community at large.	
Seattle Police Department	00100 - General Fund	00100	BO-SP-P6700	00100-BO-SP-P6700	Southwest Precinct	The purpose of the Southwest Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the Southwest Precinct, to promote safety in their homes, schools, businesses, and the community at large.	17,888,572
Seattle Police Department	00100 - General Fund	00100	BO-SP-P3400	00100-BO-SP-P3400	Special Operations	The purpose of the Special Operations Budget Summary Level is to deploy specialized response units in emergencies and disasters. The Bureau provides crowd control, special event, search, hostage, crisis, and marine-related support to monitor and protect critical infrastructure to protect lives and property, aid the work of uniformed officers and detectives, and promote the safety of the public.	72,540,790

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Special Operations Budget Summary Level is to deploy specialized	
						response units in emergencies and disasters. The Bureau provides crowd control, special	
						event, search, hostage, crisis, and marine-related support to monitor and protect critical	
Seattle Police	14500 - Payroll				Special	infrastructure to protect lives and property, aid the work of uniformed officers and	
Department	Expense Tax	14500	BO-SP-P3400	14500-BO-SP-P3400	Operations	detectives, and promote the safety of the public.	422,000
						The purpose of the Technical Services Budget Summary Level is to provide technical support	
Seattle Police						to the Seattle Police Department, including items such as the Internet Telephone Reporting,	
Department	00100 - General Fund	00100	BO-SP-P8000	00100-BO-SP-P8000	Technical Services	Data Driven Policing, Forensic Support Services and Technology Integration Programs.	33,840,428
						The purpose of the Technical Services Budget Summary Level is to provide technical support	
Seattle Police	14500 - Payroll					to the Seattle Police Department, including items such as the Internet Telephone Reporting,	
Department	Expense Tax	14500	BO-SP-P8000	14500-BO-SP-P8000	Technical Services	Data Driven Policing, Forensic Support Services and Technology Integration Programs.	335,000
						The purpose of the West Precinct Patrol Budget Summary Level is to provide the full range of	
Seattle Police						public safety and order maintenance services to residents of, and visitors to, the West	
Department	00100 - General Fund	00100	BO-SP-P6100	00100-BO-SP-P6100	West Precinct	Precinct, to promote safety in their homes, schools, businesses, and the community at large.	27,368,029
						The purpose of The Seattle Public Library Capital Improvements Budget Summary Level is to	
						provide major maintenance to Library facilities, which include the Central Library and all	
	18200 - 2019 Library				Capital	branch libraries, to help ensure building integrity and improve functionality for patrons and	
Seattle Public Library	Levy Fund	18200	BC-SPL	18200-BC-SPL	Improvements	staff.	1,982,000
						The purpose of The Seattle Public Library Capital Improvements Budget Summary Level is to	
						provide major maintenance to Library facilities, which include the Central Library and all	
	30010 - REET I Capital				Capital	branch libraries, to help ensure building integrity and improve functionality for patrons and	
Seattle Public Library	Fund	30010	BC-SPL	30010-BC-SPL	Improvements	staff.	605,000
						The purpose of The Seattle Public Library Budget Summary Level is to provide resources and	
					The Seattle Public	city budget authority to support Library programming, services, access to technology, and	
Seattle Public Library	10410 - Library Fund	10410	BO-SPL	10410-BO-SPL	Library	collections that reflect the needs and interest of the community.	66,760,226
						The purpose of The Seattle Public Library Budget Summary Level is to provide resources and	
	18200 - 2019 Library					city budget authority to support Library programming, services, access to technology, and	
Seattle Public Library	Levy Fund	18200	BO-SPL	18200-BO-SPL	Library	collections that reflect the needs and interest of the community.	35,745,000
						The purpose of the Combined Sewer Overflow (CSO) Budget Summary Level, a Capital	
Seattle Public	44010 - Drainage and				Combined Sewer	Improvement Program funded by drainage and wastewater revenues, is to plan and construct	
Utilities	Wastewater Fund	44010	BC-SU-C360B	44010-BC-SU-C360B	Overflows	large infrastructure systems, smaller retrofits, and green infrastructure for CSO Summary.	86,532,148
						The purpose of the Distribution Budget Summary Level, a Capital Improvement Program	
Seattle Public						funded by water revenues, is to repair and upgrade the City's water lines, pump stations, and	
Utilities	43000 - Water Fund	43000	BC-SU-C110B	43000-BC-SU-C110B	Distribution	other facilities.	63,647,042

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
					Drainage and	The Drainage and Wastewater Infrastructure Budget Summary Level is to plan and implement	
Seattle Public	44010 - Drainage and				Wastewater	new infrastructure capital projects and programs to reduce sewer overflows and flooding,	
Utilities	Wastewater Fund	44010	BC-SU-C390B	44010-BC-SU-C390B	Infrastructure	protect the health of waterbodies, and adapt to future challenges.	128,936,896
						The purpose of the Flooding, Sewer Back-up, and Landslides Budget Summary Level, a Capital	
						Improvement Program funded by drainage and wastewater revenues, is to plan, design and	
						construct systems aimed at preventing or alleviating flooding and sewer backups in the City of	
					Flooding, Sewer	Seattle, protecting public health, safety, and property. This program also protects SPU	
Seattle Public	44010 - Drainage and				Backup &	drainage and wastewater infrastructure from landslides, and makes drainage improvements	
Utilities	Wastewater Fund	44010	BC-SU-C380B	44010-BC-SU-C380B	Landslide	where surface water generated from City rights-of-way contributes to landslides.	-
Seattle Public						The purpose of the General Expense Budget Summary Level is to provide for the Utility's	
Utilities	00100 - General Fund	00100	BO-SU-N000B	00100-BO-SU-N000B	General Expense	general expenses such as debt service, taxes and major contracts.	2,525,827
Seattle Public						The purpose of the General Expense Budget Summary Level is to provide for the Utility's	
Utilities	43000 - Water Fund	43000	BO-SU-N000B	43000-BO-SU-N000B	General Expense	general expenses such as debt service, taxes and major contracts.	141,610,096
Seattle Public	44010 - Drainage and					The purpose of the General Expense Budget Summary Level is to provide for the Utility's	
Utilities	Wastewater Fund	44010	BO-SU-N000B	44010-BO-SU-N000B	General Expense	general expenses such as debt service, taxes and major contracts.	421,264,119
Seattle Public	45010 - Solid Waste					The purpose of the General Expense Budget Summary Level is to provide for the Utility's	
Utilities	Fund	45010	BO-SU-N000B	45010-BO-SU-N000B	General Expense	general expenses such as debt service, taxes and major contracts.	193,514,769
					Habitat	The purpose of the Habitat Conservation Budget Summary Level, a Capital Improvement	
Seattle Public					Conservation	Program funded by water revenues, is to manage projects directly related to the Cedar River	
Utilities	43000 - Water Fund	43000	BC-SU-C160B	43000-BC-SU-C160B	Program	Watershed Habitat Conservation Plan.	1,069,288
						The purpose of the Leadership and Administration Budget Summary Level is to provide overall	
Seattle Public					Leadership and	management and policy direction for Seattle Public Utilities and to provide core management	
Utilities	00100 - General Fund	00100	BO-SU-N100B	00100-BO-SU-N100B	Administration	and administrative services like finance, human resources, and facility management.	-
						The purpose of the Leadership and Administration Budget Summary Level is to provide overall	
Seattle Public					Leadership and	management and policy direction for Seattle Public Utilities and to provide core management	
Utilities	43000 - Water Fund	43000	BO-SU-N100B	43000-BO-SU-N100B	Administration	and administrative services like finance, human resources, and facility management.	80,205,527
						The purpose of the Leadership and Administration Budget Summary Level is to provide overall	
Seattle Public	44010 - Drainage and				Leadership and	management and policy direction for Seattle Public Utilities and to provide core management	
Utilities	Wastewater Fund	44010	BO-SU-N100B	44010-BO-SU-N100B	Administration	and administrative services like finance, human resources, and facility management.	82,300,295
						The purpose of the Leadership and Administration Budget Summary Level is to provide overall	
Seattle Public	45010 - Solid Waste				Leadership and	management and policy direction for Seattle Public Utilities and to provide core management	
Utilities	Fund	45010	BO-SU-N100B	45010-BO-SU-N100B	Administration	and administrative services like finance, human resources, and facility management.	22,683,012

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations (\$)
-						The purpose of the New Facilities Budget Summary Level, a Capital Improvement Program	
Seattle Public	45010 - Solid Waste					funded by solid waste revenues, is to design and construct new facilities to enhance solid	
Utilities	Fund	45010	BC-SU-C230B	45010-BC-SU-C230B	New Facilities	waste operations.	11,440,121
						The purpose of the Protection of Beneficial Uses Budget Summary Level, a Capital	
						Improvement Program funded by drainage revenues, is to make improvements to the City's	
Seattle Public	44010 - Drainage and				Protection of	drainage system to reduce the harmful effects of storm water runoff on creeks and receiving	
Utilities	Wastewater Fund	44010	BC-SU-C333B	44010-BC-SU-C333B	Beneficial Uses	waters by improving water quality and protecting or enhancing habitat.	-
						The purpose of the Rehabilitation Budget Summary Level, a Capital Improvement Program	
Seattle Public	44010 - Drainage and					funded by drainage and wastewater revenues, is to rehabilitate or replace existing drainage	
Utilities	Wastewater Fund	44010	BC-SU-C370B	44010-BC-SU-C370B	Rehabilitation	and wastewater assets in kind, to maintain the current functionality of the system.	58,552,157
						The purpose of the Rehabilitation and Heavy Equipment Budget Summary Level, a Capital	
						Improvement Program funded by solid waste revenues, is to implement projects to repair and	
Seattle Public	45010 - Solid Waste				Rehabilitation &	rehabilitate the City's solid waste transfer stations and improve management of the City's	
Utilities	Fund	45010	BC-SU-C240B	45010-BC-SU-C240B	Heavy Equipment	closed landfills and household hazardous waste sites.	761,000
					Sediments and	The purpose of the Sediments and Duwamish Valley Water Resilience Budget Summary Level,	
Seattle Public	44010 - Drainage and				Duwamish Valley	a Capital Improvement Program funded by drainage and wastewater revenues, is to restore	
Utilities	Wastewater Fund	44010	BC-SU-C350B	44010-BC-SU-C350B	Water Resilience	and rehabilitate natural resources in or along Seattle's waterways.	31,172,874
						The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital	
						Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid	
Seattle Public					Shared Cost	Waste Utility's share of capital improvement projects that receive funding from multiple SPU	
Utilities	43000 - Water Fund	43000	BC-SU-C410B	43000-BC-SU-C410B	Projects	funds.	57,677,884
						The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital	
						Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid	
Seattle Public	44010 - Drainage and	44040	DC CI J C440D	44040 DC CU C440D	Shared Cost	Waste Utility's share of capital improvement projects that receive funding from multiple SPU	00.450.700
Utilities	Wastewater Fund	44010	BC-SU-C410B	44010-BC-SU-C410B	Projects	funds.	69,158,730
						The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital	
Could B. bits	45040 6 11 1 14 1 1					Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid	
Seattle Public	45010 - Solid Waste	45010	DC CU C410D	45010 DC CH C410D	Shared Cost	Waste Utility's share of capital improvement projects that receive funding from multiple SPU	F 000 070
Utilities	Fund	45010	BC-SU-C410B	45010-BC-SU-C410B	Projects	funds.	5,669,276
Coattle Dublic						The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C510B	43000-BC-SU-C510B	Technology	make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste Utility's efficiency and productivity.	5,723,167
otilities	45000 - Water Fullu	43000	BC-20-C210B	#2000-pc-20-C210B	recillology		
Seattle Public	44010 - Drainage and					The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste	
Utilities	Wastewater Fund	44010	BC-SU-C510B	44010-BC-SU-C510B	Technology	Utility's efficiency and productivity.	6,268,230
otilities	wastewater runu	44010	IDC-20-C210B	144010-DC-20-C310B	recimology	Totality 3 chicients and productivity.	0,200,230

		Fund					2026 Appropriations
Department	Fund	Code	BSL Code	BCL Code	BSL Name	BSL Description	(\$)
						The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to	
Seattle Public	45010 - Solid Waste					make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste	
Utilities	Fund	45010	BC-SU-C510B	45010-BC-SU-C510B	Technology	Utility's efficiency and productivity.	1,635,191
						The purpose of the Transmission Budget Summary Level, a Capital Improvement Program	
						funded by water revenues, is to repair and upgrade the City's large transmission pipelines that	
Seattle Public						bring untreated water to the treatment facilities, and convey water from the treatment	
Utilities	43000 - Water Fund	43000	BC-SU-C120B	43000-BC-SU-C120B	Transmission	facilities to Seattle and its suburban wholesale customers' distribution systems.	9,750,572
						The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct	
						delivery of essential Customer Service programs and the operating expenses for Pre-Capital	
Seattle Public					Utility Service and	Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and	
Utilities	00100 - General Fund	00100	BO-SU-N200B	00100-BO-SU-N200B	Operations	General Fund programs.	22,586,912
						The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct	
						delivery of essential Customer Service programs and the operating expenses for Pre-Capital	
Seattle Public					Utility Service and	Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and	
Utilities	43000 - Water Fund	43000	BO-SU-N200B	43000-BO-SU-N200B	Operations	General Fund programs.	92,691,324
						The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct	
						delivery of essential Customer Service programs and the operating expenses for Pre-Capital	
Seattle Public	44010 - Drainage and				Utility Service and	Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and	
Utilities	Wastewater Fund	44010	BO-SU-N200B	44010-BO-SU-N200B	Operations	General Fund programs.	94,997,295
						The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct	
						delivery of essential Customer Service programs and the operating expenses for Pre-Capital	
Seattle Public	45010 - Solid Waste				Utility Service and	Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and	
Utilities	Fund	45010	BO-SU-N200B	45010-BO-SU-N200B	Operations	General Fund programs.	50,623,204
						The purpose of the Water Quality & Treatment Budget Summary Level, a Capital	
Seattle Public					Water Quality &	Improvement Program funded by water revenues, is to design, construct, and repair water	
Utilities	43000 - Water Fund	43000	BC-SU-C140B	43000-BC-SU-C140B	Treatment	treatment facilities and remaining open-water reservoirs.	17,756,051
						The purpose of the Water Resources Budget Summary Level, a Capital Improvement Program	
Seattle Public						funded by water revenues, is to repair and upgrade water transmission pipelines and promote	
Utilities	43000 - Water Fund	43000	BC-SU-C150B	43000-BC-SU-C150B	Water Resources	residential and commercial water conservation.	19,718,577
						The purpose of the Watershed Stewardship Budget Summary Level, a Capital Improvement	
Seattle Public					Watershed	Program funded by water revenues, is to implement projects associated with the natural land,	
Utilities	43000 - Water Fund	43000	BC-SU-C130B	43000-BC-SU-C130B	Stewardship	forestry, and fishery resources within the Tolt, Cedar, and Lake Youngs watersheds.	1,471,739
					Deferred Comp	The purpose of the Deferred Compensation Management Budget Summary Level is to	
Seattle Retirement	00100 - General Fund	00100	BO-RE-R2E000	00100-BO-RE-R2E000	Management	manage and administer deferred compensation assets and benefits.	716,409
	61030 - Employees'				Employee Benefit	The purpose of the Employees' Retirement Budget Summary Level is to manage and	
Seattle Retirement	Retirement Fund	61030	BO-RE-R1E00	61030-BO-RE-R1E00	Management	administer retirement assets and benefits.	15,669,648

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2026 Appropriations (\$)
Department		Couc		DCL COUC	DOL Nume	The purpose of the Public Art Budget Summary Level is to fund the Public Art Program, which	(Ψ)
Executive (Office of						develops art pieces and programs for City facilities, and the Artwork Conservation Program,	
Arts and Culture)	00100 - General Fund	00100	BO-AR-2VMA0	00100-BO-AR-2VMA0	Public Art	which maintains the City's permanent art collection.	400,000
						The purpose of the Creative Placemaking Budget Summary Level is to invest in opportunities	
Executive (Office of					Creative	that bring together arts and cultural strategies to advance economic and community	
Arts and Culture)	00100 - General Fund	00100	BO-AR-VA170	00100-BO-AR-VA170	Placemaking	development.	100,000
Executive							
(Community						The purpose of the 911 Call Response Budget Summary Level is to answer 911 calls, dispatch	
Assisted Response	14500 - Payroll					City public safety responses, facilitate reporting of minor incidents; and respond to	
and Engagement)	Expense Tax	14500	BO-CS-10000	14500-BO-CS-10000	911 Call Response	community safety requests.	1,987,000
	30010 - REET I Capital				McCaw Hall	The purpose of the McCaw Hall Capital Reserve Fund Budget Summary Level is to maintain	
Seattle Center	Fund	30010	BC-SC-S0303	30010-BC-SC-S0303	Capital Reserve	and enhance the McCaw Hall facility.	-
Department of							
Finance and					Citywide		
Administrative					Operational	The purpose of the Citywide Operational Services Budget Summary Level is to provide	
Services	00100 - General Fund	00100	BO-FA-0001	00100-BO-FA-0001	Services	Citywide asset management services including facility maintenance and fleet management.	70,000
	18500 - Automated					The purpose of the General Purpose Budget Summary Level is to provide appropriation	
	Traffic Safety Camera					authority to those programs for which there is no single appropriate managing department,	
Finance General	Fund	18500	BO-FG-2QD00	18500-BO-FG-2QD00	General Purpose	or for which there is Council and/or Mayor desire for additional budget oversight.	675,000
	00102 - Central						
	District and Southeast					The purpose of the General Purpose Budget Summary Level is to provide appropriation	
	Seattle Reinvestment					authority to those programs for which there is no single appropriate managing department,	
Finance General	Fund	00102	BO-FG-2QD00	00102-BO-FG-2QD00	General Purpose	or for which there is Council and/or Mayor desire for additional budget oversight.	1,350,000
Seattle Parks and						The purpose of the Fix It First Budget Summary Level is to provide for major maintenance,	
Recreation	00100 - General Fund	00100	BC-PR-40000	00100-BC-PR-40000	Fix It First	rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	725,000
						The purpose of the Equitable Development Initiative Budget Summary Level is to foster	
Executive (Office of						community leadership and support organizations that promote equitable access to housing,	
Planning and					Equitable	jobs, education, parks, cultural expression, healthy food, and other community needs and	
Community					· ·	amenities. The goal of the Equitable Development Initiative is to address displacement and	
Development)	00100 - General Fund	00100	BO-PC-X2P40	00100-BO-PC-X2P40	Initiative	the unequal distribution of opportunities in order to sustain a diverse Seattle.	3,100,000