

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	002	B	001-2023

Budget Action Title: Add \$120,000 JumpStart Fund (2023) and \$120,000 JumpStart Fund (2024) to OED to support the MLK Labor Hiring Hall

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Jasmine Marwaha

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
Other Funds		
Payroll Expense Tax (14500)		
Revenues	\$0	\$0
Expenditures	\$120,000	\$120,000
Net Balance Effect	\$(120,000)	\$(120,000)
Total Budget Balance Effect	\$(120,000)	\$(120,000)

Budget Action Description:

This Council Budget Action would add \$120,000 JumpStart Fund in 2023 and \$120,000 JumpStart Fund in 2024 to the Office of Economic Development (OED) to support an organization that connects job seekers with union jobs in King County, such as the Martin Luther King, Jr. County Labor Council (MLK Labor). This funding is intended to support the virtual Hiring Hall, a joint initiative between MLK Labor and Partners in Employment, a workforce development organization specializing in immigrant worker support.

The City Council allocated \$123,000 in Coronavirus Local Fiscal Recovery (CLFR) funds in 2021 for the virtual Hiring Hall, of which \$73,000 has been spent to date. This Council Budget Action would ensure

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ongoing support for the project beyond the one-time expenditure for activities such as expansion to more industries, and wraparound support for workers seeking union jobs.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation to support MLK Labor Hiring Hall		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	14500 - Payroll Expense Tax	2023	\$0	\$120,000
2	Add appropriation to support MLK Labor Hiring Hall		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	14500 - Payroll Expense Tax	2024	\$0	\$120,000