

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	007	B	001

Budget Action Title: Add \$400,000 of General Fund to SDOT for the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP Project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Tammy Morales

Council Members: Kshama Sawant, Dan Strauss

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$400,000	
Net Balance Effect	\$(400,000)	
Total Budget Balance Effect	\$(400,000)	

Budget Action Description:

This Council Budget Action would add \$400,000 of General Fund to the Seattle Department of Transportation (SDOT) for the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP Project to support two projects serving South Seattle:

- (1) \$350,000 for feasibility, planning, and preliminary design of the Georgetown to Downtown bicycle connection.
- (2) \$50,000 for feasibility and planning of the MLK Jr Way S (Rainier Ave S to S Henderson St) bicycle connection.

SDOT's work on the Georgetown to Downtown bicycle connection is currently paused. SDOT estimates that this project will require \$1.35 million for design and \$3.15 million for construction.

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SDOT's work on the MLK Jr Way S bicycle (Rainier Ave S to S Henderson St) is currently paused. SDOT estimates that this project will require \$2.8 million for design and \$6.7 million for construction.

The impact of this Council Budget Action on the Bike Master Plan - Protected Bike Lanes CIP page is shown in Attachment A.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for Bike Master Plan - Protected Bike Lanes project.		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	00100 - General Fund	2021	\$0	\$400,000